

New Braunfels ISD Utility Data

		Electric			Gas			Water		
		KwH	Cost	\$/KwH	CCF	Cost	\$/CCF	Gallons	Cost	\$/Gallon
July	2011	1616703	\$ 146,236	\$ 0.0905	4647	\$ 4,110	\$ 0.8844	1460400	\$ 6,013	\$ 0.0041
August	2011	1951455	\$ 158,737	\$ 0.0813	7149	\$ 5,909	\$ 0.8266	2535100	\$ 6,951	\$ 0.0027
September	2011	1770237	\$ 133,549	\$ 0.0754	12129	\$ 9,097	\$ 0.7500	3164600	\$ 8,510	\$ 0.0027
October	2011	1532343	\$ 106,377	\$ 0.0694	20828	\$ 15,083	\$ 0.7242	2402400	\$ 6,527	\$ 0.0027
November	2011	1208953	\$ 90,859	\$ 0.0752	28989	\$ 20,772	\$ 0.7165	2874000	\$ 7,143	\$ 0.0025
December	2011	1104700	\$ 82,836	\$ 0.0750	31816	\$ 22,251	\$ 0.6994	2137400	\$ 5,750	\$ 0.0027
January	2012	1346548	\$ 95,046	\$ 0.0706	27449	\$ 15,226	\$ 0.5547	1576700	\$ 4,429	\$ 0.0028
February	2012	1276884	\$ 92,034	\$ 0.0721	18428	\$ 10,496	\$ 0.5695	1620400	\$ 4,828	\$ 0.0030
March	2012	1475377	\$ 103,657	\$ 0.0703	14428	\$ 8,368	\$ 0.5799	2055900	\$ 5,371	\$ 0.0026
April	2012	1632059	\$ 118,244	\$ 0.0725	11219	\$ 6,647	\$ 0.5925	3653200	\$ 10,559	\$ 0.0029
May	2012	1555868	\$ 124,505	\$ 0.0800	4725	\$ 3,250	\$ 0.6879	2008500	\$ 4,847	\$ 0.0024
June	2012	1727209	\$ 149,967	\$ 0.0868	3662	\$ 2,825	\$ 0.7714	4102900	\$ 22,946	\$ 0.0056
TOTAL		18198336	\$ 1,402,046	\$ 0.0770	185469	\$ 124,033	\$ 0.6688	29591500	\$ 93,875	\$ 0.0032

Note: Cost per KwH/CCF/Gallon is a unit cost.