

DEL VALLE ISD
MONTHLY UTILITY COMPARISON REPORT

ELECTRIC	2021-2022		2022-2023	
	kWh Used	Cost	kWh Used	Cost
July	2,060,914	\$ 183,404.44	2,806,645	\$ 233,853.75
August	3,152,873	\$ 252,847.04	2,869,436	\$ 241,988.81
September	2,798,910	\$ 232,310.09	2,609,874	\$ 224,639.83
October	2,167,970	\$ 190,560.76	1,999,141	\$ 209,171.39
November	1,926,366	\$ 168,041.86	1,836,852	\$ 245,294.61
December	1,869,295	\$ 166,396.36		
January	1,637,151	\$ 150,183.14		
February	1,750,185	\$ 160,227.00		
March	1,719,999	\$ 159,256.07		
April	2,114,018	\$ 187,129.46		
May	2,442,717	\$ 209,378.82		
June	2,518,610	\$ 206,626.73		
TOTAL	26,159,008	\$ 2,266,361.77	12,121,948	\$ 1,154,948.39

NATURAL GAS	2021-2022		2022-2023	
	Ccf Used	Cost	Ccf Used	Cost
July	1,112.401	\$ 2,830.39	4,436.013	\$ 7,089.91
August	1,596.149	\$ 3,238.62	5,845.630	\$ 9,161.45
September	4,085.866	\$ 4,911.94	6,267.215	\$ 10,191.76
October	5,720.414	\$ 6,842.82	7,631.428	\$ 10,834.92
November	17,567.473	\$ 16,770.19	9,424.277	\$ 11,581.86
December	18,072.371	\$ 16,326.54		
January	20,330.745	\$ 17,407.92		
February	25,281.462	\$ 20,507.83		
March	20,023.654	\$ 18,686.15		
April	8,860.779	\$ 10,880.67		
May	7,760.013	\$ 10,802.10		
June	7,143.040	\$ 10,764.21		
TOTAL	137,554.367	\$ 139,969.38	33,604.563	\$ 48,859.90

WATER/WASTEWATER	2021-2022		2022-2023	
	Gallons Used	Cost	Gallons Used	Cost
July	736,110	\$ 19,808.38	1,550,857	\$ 33,005.58
August	3,055,452	\$ 48,769.58	2,718,286	\$ 49,768.52
September	2,986,534	\$ 51,767.83	3,018,262	\$ 52,802.51
October	2,880,102	\$ 47,569.25	2,193,104	\$ 40,889.45
November	2,483,916	\$ 42,781.28	2,025,374	\$ 39,460.56
December	2,219,233	\$ 39,470.77		
January	2,344,888	\$ 41,645.09		
February	2,739,762	\$ 46,202.70		
March	2,514,128	\$ 43,488.58		
April	2,819,040	\$ 47,301.91		
May	2,693,115	\$ 43,945.24		
June	2,008,053	\$ 33,872.72		
TOTAL	29,480,333	\$ 506,623.33	11,505,883	\$ 215,926.62

	2021-2022	2022-2023
TOTAL YEAR TO DATE		
UTILITY COST	\$ 2,912,954.48	\$ 1,419,734.91