

## Capital Acquisition

Pursuant to IC 20-40-18-6, Hamilton Southeastern Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 26, 2022

	<b>Asset Description*</b>		<b>Acquisition Amount</b>	<b>Year</b>
1	Emergency Radios	ADMIN	10,000	2023
2	Chariot iVacuum	FCJH	14,000	2023
3	eForce Burnisher	FHS	18,566	2023
4	Chariot iVac	FHS	12,000	2023
5	Risors	GES	12,500	2023
6	Bleachers	HIJH	21,990	2023
7	Wrestling Mats	FJH	13,000	2023
8	Emergency Radios	ADMIN	10,000	2024
9	Advance Rider Scrubber	FHS	15,000	2024
10	Chariot iScrub	HSEHS	11,300	2024
11	Emergency Radios	ADMIN	10,000	2025
12	Viper Rider Scrubber	FHS	13,588	2025

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

## Projects Capital in Nature

Pursant to IC 20-40-18-6, Hamilton Southeastern Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 26, 2022

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Move/Lease Portables	01/01/2023	12/31/2023	50,000
2	Playground repair & repaint-BSE	01/01/2023	12/31/2023	20,000
3	Painting/wall covering various areas-FHS	01/01/2023	12/31/2023	10,000
4	Parking lot repair-FHS	01/01/2023	12/31/2023	10,000
5	Playground repair & repaint-GE	01/01/2023	12/31/2023	29,500
6	Playground repair & repaint-HPE	01/01/2023	12/31/2023	20,000
7	Playground repair & repaint-HRE	01/01/2023	12/31/2023	20,000
9	Parking lot repair-HSEHS	01/01/2023	12/31/2023	10,000
10	Painting/wall covering various areas-RJH	01/01/2023	12/31/2023	10,000
11	Playground repair & repaint-SCI	01/01/2023	12/31/2023	15,000
12	Reseal & restripe track-FCJ	01/01/2023	12/31/2023	25,000
13	Reseal & repair tennis courts-FHS	01/01/2023	12/31/2023	40,000
14	Reseal & repair tennis courts-FJH	01/01/2023	12/31/2023	20,000
15	Allowance for field maint-HSEHS	01/01/2023	12/31/2023	10,000
16	Reseal & repair tennis courts-HSEHS	01/01/2023	12/31/2023	30,000
17	Reseal & restripe track-HIJH	01/01/2023	12/31/2023	20,000
18	Reseal & restripe track-RJH	01/01/2023	12/31/2023	20,000
19	Move/Lease Portables	01/01/2024	12/31/2024	50,000
20	Playground repair & repaint-CRE	01/01/2024	12/31/2024	10,000
21	Playground repair & repaint-FCI	01/01/2024	12/31/2024	15,000
22	Painting/wall covering various areas-FHS	01/01/2024	12/31/2024	10,000
23	Parking lot repair-FHS	01/01/2024	12/31/2024	10,000
24	Parking lot repair-HSEHS	01/01/2024	12/31/2024	10,000
25	Playground repair & repaint-LRE	01/01/2024	12/31/2024	20,000
26	Playground repair & repaint-NBE	01/01/2024	12/31/2024	20,000
27	Painting/wall covering various areas-RJH	01/01/2024	12/31/2024	10,000
28	Playground repair & repaint-SCE	01/01/2024	12/31/2024	20,000
29	Reseal & restripe tennis courts-FCJ	01/01/2024	12/31/2024	25,000
30	Reseal & repair track--FHS	01/01/2024	12/31/2024	40,000
31	Reseal & repair track--FJH	01/01/2024	12/31/2024	20,000
32	Allowance for field maint-HSEHS	01/01/2024	12/31/2024	10,000
33	Reseal & restripe tennis courts-HIJH	01/01/2024	12/31/2024	20,000
34	Reseal & restripe tennis courts-RSJH	01/01/2024	12/31/2024	20,000
35	Move/Lease Portables	01/01/2025	12/31/2025	50,000
36	Parking lot repair-FHS	01/01/2025	12/31/2025	10,000
37	Painting/wall covering various areas-FHS	01/01/2025	12/31/2025	10,000
38	Parking lot repair-HSEHS	01/01/2025	12/31/2025	10,000
39	Painting/wall covering various areas-RJH	01/01/2025	12/31/2025	10,000
40	Playground repair & repaint-TCE	01/01/2025	12/31/2025	31,625
41	Reseal & restripe track-FCJ	01/01/2025	12/31/2025	25,000
42	Allowance for field maint-FHS	01/01/2025	12/31/2025	10,000
43	Reseal & restripe tennis courts-FJH	01/01/2025	12/31/2025	20,000
44	Allowance for field maint-HSEHS	01/01/2025	12/31/2025	10,000
45	Reseal & restripe tennis courts-HSEHS	01/01/2025	12/31/2025	25,000
46	Reseal & restripe track-HIJH	01/01/2025	12/31/2025	20,000
47	Reseal & restripe track-RJH	01/01/2025	12/31/2025	20,000

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.