

January 2023

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	48	61	72	59	56	70	74	440	439.18	440	440.00	0	-0.82	470.84	440.87	-29.97	44.3%
BRIER	55	64	45	60	67	63	49	403	403.00	406	406.00	-3	-3.00	403.95	401.80	-2.15	18.6%
CEDAR VALLEY	74	62	48	59	47	52	44	386	386.00	369	369.00	17	17.00	399.85	391.40	-8.45	68.9%
CEDAR WAY	73	75	79	83	76	74	66	526	524.84	514	513.02	12	11.82	523.51	517.01	-6.50	49.4%
CHASE LAKE	52	54	48	51	47	61	51	364	364.00	356	354.17	8	9.83	378.81	358.00	-20.81	53.0%
COLLEGE PLACE	65	68	66	61	70	55	52	437	437.00	450	450.00	-13	-13.00	455.84	435.80	-20.04	66.1%
EDMONDS ELEM	55	45	40	39	37	29	37	282	280.02	259	257.02	23	23.00	270.88	276.42	5.54	13.8%
EDMONDS HEIGHTS K-12	25	30	30	44	42	36	47	254	253.72	254	253.50	0	0.22	272.00	254.52	-17.48	21.4%
EDMONDS K-8 ONLINE ACADEMY	0	0	0	0	0	0	0	0	0.00	614	613.50	-614	-613.50	0.00			0.0%
E-LEARNING	0	0	0	0	0	0	0	0	0.00	1	1.00	-1	-1.00	0.00			46.0%
HAZELWOOD	53	62	67	67	50	51	68	418	418.00	406	406.00	12	12.00	420.99	414.60	-6.39	35.9%
HILLTOP	92	100	74	80	57	84	62	549	549.00	534	533.68	15	15.32	564.04	551.80	-12.24	13.8%
LYNNDALE	59	57	60	49	57	52	52	386	385.50	385	385.00	1	0.50	399.67	385.40	-14.27	51.6%
LYNNWOOD	89	80	78	87	81	75	70	560	559.02	522	519.04	38	39.98	559.17	557.22	-1.95	47.7%
MADRONA K-8	62	59	60	65	74	74	68	462	462.00	429	429.00	33	33.00	471.00	462.60	-8.40	14.3%
MAPLEWOOD K-8	44	45	47	46	55	56	58	351	349.40	335	334.11	16	15.29	358.00	349.16	-8.84	11.1%
MARTHA LAKE	82	92	69	75	61	55	54	488	483.21	401	396.50	87	86.71	447.39	479.93	32.54	47.5%
MEADOWDALE	66	75	62	68	80	55	76	482	481.02	462	461.02	20	20.00	483.52	481.22	-2.30	40.9%
MNTLK TERR	54	59	55	71	53	64	48	404	402.04	423	422.02	-19	-19.98	427.96	398.03	-29.93	46.3%
OAK HEIGHTS	89	86	78	74	89	88	69	573	572.05	529	528.13	44	43.92	585.62	570.03	-15.59	36.3%
SEAVIEW	50	62	57	54	72	54	62	411	409.71	392	391.05	19	18.66	398.92	409.92	11.00	15.8%
SHERWOOD	0	78	77	67	71	82	69	444	440.09	405	405.00	39	35.09	431.27	439.80	8.53	18.2%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	97	70	85	77	78	67	91	565	563.02	464	463.01	101	100.01	506.39	533.82	27.43	55.8%
TERRACE PARK	52	53	33	44	37	40	31	290	289.24	263	261.06	27	28.18	271.26	290.63	19.37	25.9%
CHALLENGE (@TP)		36	66	77	80	74	70	403	403.00	350	350.00	53	53.00	395.00	403.00	8.00	8.2%
WESTGATE	0	84	78	81	71	73	63	450	449.01	419	417.08	31	31.93	440.28	443.01	2.73	30.9%
WOODWAY CENTER	131							131	131.00	168	168.00	-37	-37.00	180.84	128.60	-52.24	88.5%
SPED CONTRACT/UNASSIGN	2	0	1	0	3	2	1	9	9.50	6	4.02	3	5.48	9.00	8.67	-0.33	
ELEM. HEADCOUNT	1469	1557	1475	1538	1511	1486	1432	10,468		10,556		-88					
ELEM. FTE	1461.7	1553.22	1468.82	1534.91	1509.87	1486	1429.05		10,443.57		10,530.93		-87.36	10,526.00	10,383.25	-142.75	38.9%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	357	356.45	387	384.35	744	740.80	749	748.17	-5	-7.37	754.93	741.95	-12.98	45.8%
BRIER TERRACE	362	362.00	318	316.38	680	678.38	689	686.80	-9	-8.42	691.83	680.47	-11.36	29.7%
COLLEGE PLACE	252	250.80	218	217.10	470	467.90	456	456.00	14	11.90	473.61	471.30	-2.31	47.4%
MEADOWDALE	359	358.38	380	379.02	739	737.40	719	717.23	20	20.17	696.63	732.44	35.81	44.0%
EDMONDS HEIGHTS K-12	50	49.00	52	51.25	102	100.25	99	98.96	3	1.29	93.00	100.43	7.43	
EDMONDS K-8 ONLINE ACADEMY	0	0.00	0	0.00	0	0.00	146	146.00	-146	-146.00	0.00			
E-LEARNING	8	8.90	14	16.52	22	25.42	1	2.08	21	23.34	2.00	21.24	19.24	
MADRONA K-8	71	71.00	74	74.00	145	145.00	147	147.00	-2	-2.00	151.00	143.80	-7.20	
MAPLEWOOD K-8	58	57.11	60	59.82	118	116.93	110	110.00	8	6.93	131.00	116.81	-14.19	
SPED CONTRACT/UNASSIGN	3	2.87	2	2.00	5	4.87	0	0.00	5	4.87	3.00	3.27	0.27	
MS TOTALS	1,520	1,516.51	1,505	1,500.44	3,025	3,016.95	3,116	3,112.24	-91	-95.29	2,997.00	3,011.73	14.73	41.4%

January 2023

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	403	401.52	430	424.52	330	278.86	322	266.96	1,485	1,371.86	1,489	1,378.54	-4	-6.68	1,307.14	1,384.47	77.33	33.1%
LYNNWOOD	355	353.36	329	328.06	301	273.22	295	256.54	1,280	1,211.18	1,293	1,226.26	-13	-15.08	1,223.92	1,217.65	-6.27	45.1%
MEADOWDALE	410	406.78	374	366.52	363	316.57	317	268.63	1,464	1,358.50	1,432	1,369.04	32	-10.54	1,360.94	1,374.53	13.59	38.4%
MNTLK TERR	386	384.64	326	321.78	352	320.60	346	275.50	1,410	1,302.52	1,349	1,260.76	61	41.76	1,325.99	1,316.06	-9.93	30.3%
SCRIBER LAKE	17	17.00	29	27.95	30	29.24	109	101.10	185	175.29	206	192.33	-21	-17.04	200.00	172.04	-27.96	47.6%
EDMONDS HEIGHTS K-12	45	43.82	50	47.05	31	19.97	32	20.64	158	131.48	162	134.23	-4	-2.75	135.00	131.63	-3.37	
E-LEARNING	24	28.50	58	71.71	54	75.91	105	143.79	241	319.91	337	401.74	-96	-81.83	323.00	302.14	-20.86	50.2%
SPED CONTRACT/UNASSIGN	1	1.00	1	0.36	0	0.00	1	0.36	3	1.72	5	4.36	-2	-2.64	26.01	3.83	-22.18	
EDCAP - Open Doors					7	7.00	85	79.47	92	86.47	131	119.12	-39	-32.65	135.00	102.10	-32.90	
HS TOTALS	1,641	1,636.62	1,597	1,587.95	1,468	1,321.37	1,612	1,412.99	6,318	5,958.93	6,404	6,086.38	-86	-127.45	6,037.00	6,004.45	-32.55	36.3%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,469	1,531	-62	-4.0%	1,461.70	1,526.29	-64.59	-4.2%	180.84	0.00	-180.84	
K-3	6,039	6,116	-77	-1.3%	6,018.65	6,097.31	-78.66	-1.3%	5,963.00	5,971.08	8.08	
4-6	4,429	4,440	-11	-0.2%	4,424.92	4,433.62	-8.70	-0.2%	4,563.00	4,412.17	-150.83	
K-6	10,468	10,556	-88	-0.8%	10,443.57	10,530.93	-87.36	-0.8%	10,526.00	10,383.25	-142.75	38.9%
7-8	3,025	3,116	-91	-2.9%	3,016.95	3,112.24	-95.29	-3.1%	2,997.00	3,011.73	14.73	41.4%
9-12	6,318	6,404	-86	-1.3%	5,958.93	6,086.38	-127.45	-2.1%	6,037.00	6,004.45	-32.55	36.3%
GRAND TOTAL	19,811	20,076	-265	-1.3%	19,419.45	19,729.55	-310.10	-1.6%	19,560.00	19,399.43	-160.57	36.7%

Data as of Jan-03-2023
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.