



Glencoe School District #35
Use of Funds Plan
American Rescue Plan (ESSER III)

Illinois school districts that were allocated American Rescue Plan (ARP) funds must develop a Use of Funds plan and submit it to the Illinois State Board of Education (ISBE) within ninety days of funds being received. The funds provided to the school district can be used between March 13, 2020 through September 30, 2024. Districts must also make the Use of Funds plan available to the public on their website and allow for stakeholder input. Please use this survey link to provide input on the proposed Use of Funds plan and please join us for our regularly scheduled public board meetings.

As per the American Rescue Plan, twenty percent of the funds provided must be used to address learning loss.

American Rescue Plan (ESSER III) Use of Funds plan - Total Allotment (\$576,787)

- Learning Loss Allocation - \$259,287
 - Summer school staff member to provide summer reading program (\$1,860)
 - Staff salary and benefits to address learning loss and provide interventions to respond to student needs resulting from the COVID-19 pandemic (\$177,524)
 - Salary and Benefits for social worker to provide social-emotional, mental health, and case management support for increased number of students with 504 plans (\$79,903)
- Building Sanitation - \$53,537
 - Additional supplies to provide extra cleaning and disinfection
- Facility Repair and Improvements - \$30,000
 - Purchase of equipment to comply, to the greatest extent possible, with public health protocols and CDC guidance
 - Repairs and improvements to school facilities to improve ventilation
- In-Person Learning - \$233,963
 - New nursing staff (salary \$100,000 and benefits \$20,000) hired to ensure procedures and practices are in line with IDPH (Illinois Department of Public Health) and CDC guidelines
 - Rental of tents to support outdoor learning spaces and lunch options to comply to the greatest extent possible with public health protocols and CDC reopening guidance. (\$65,085)
 - Supplies and Materials to support compliance with best practice guidance from IDPH and CDC (\$50,000)