
TRUMBULL PUBLIC SCHOOLS

TRUMBULL, CONNECTICUT

Regular Meeting – Tuesday, March 23, 2021, 7:00 p.m.

AGENDA

Revised

<https://zoom.us/j/98843543034?pwd=VmJWQ011a2NNZE4yZ094ejFnTlNKdz09>

Webinar ID: 988 4354 3034

Password: 081039

Join by telephone: (301) 715-8592 or (877) 853-5257 Toll Free) / Webinar ID: 988 4354 3034

I. CALL TO ORDER

II. PRELIMINARY BUSINESS

- A. Pledge of Allegiance
- B. Correspondence – Mrs. Norcel
Correspondence may be sent to BoardofEd@trumbullps.org
- C. [Public Comment](#) – The Trumbull Public Schools Board of Education will be allowing public comment at the upcoming Board Meeting. If you are interested in speaking during the Public Comment portion of the meeting, [please use this form to signup](#). We will limit participants to the first **15** individuals that submit the form. Public comment will be limited to 2 minutes.
- D. Superintendent Report
- E. Board Chairman Report

III. REPORTS/ACTION ITEMS

- A. TPAUD Update – Melissa McGarry
- B. Approval Minutes – Regular Meeting, March 9, 2021
- C. Personnel – Dr. Semmel
- D. SBAC Update – Dr. Iwanicki
- E. Reopening Update – Dr. Semmel
- F. Policy Committee Report – Mr. Gallo
Policies – Dr. Iwanicki
 - Rescind Policy 9140, Teacher Board Representative – First Reading
 - Approve Policy 6172.6, Virtual Courses of Study – First Reading
- G. Financial Reports – Mr. Hendrickson
 - 1. Financial Reports as of February 28, 2021
- H. Update on Facilities/Building Projects – Mr. Kerr, Mr. Ward

IV. RECEIVE AND FILE

- A. Pending Litigation
- B. Negotiations

V. OTHER

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – March 23, 2021

Ms. McGarry, Mrs. Hayes-O'Brien

Agenda Item III-A

TPAUD, Trumbull's Prevention Partnership Update

TPAUD, Trumbull's Prevention Partnership is a community coalition funded by a Drug-Free Communities Support Program grant from the White House Office of National Drug Control Policy and the Center for Disease Control & Prevention. TPAUD's mission is to engage and mobilize youth, parents, and community partners to prevent alcohol and drug use, foster social/emotional health, and create a safe and healthy Trumbull. TPAUD works toward these goals through education, outreach, and enforcement. The success of these efforts is measured through student and parent surveys.

Melissa McGarry (TPAUD Project Director) and Lori Hayes-O'Brien (TPAUD Chairperson) will present TPAUD's efforts to date.

Recommendation:

Review and Discuss.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – March 23, 2021

Dr. Semmel

Agenda Item – III-B

Approval/Minutes

Regular Meeting – March 9, 2021

Recommendation:

Approve the minutes of the above noted meeting.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Regular Meeting – March 9, 2021
Via Audio/Video Conferencing

The Trumbull Board of Education met via video/audio conferencing for a Regular Meeting.

Members present:

L. Timpanelli, Board Chairman
T. Gallo, Vice Chairman
J. Norcel, Board Secretary
S. Kerr
M. Petitti
A. Squicciarro
M. Ward

Agenda Item I—Call to Order

The meeting was called to order at 7:00 p.m.

Agenda Item II—Preliminary Business

A. Salute to the Flag - The Public Session began with a salute to the Flag.

B. Correspondence – Mrs. Norcel read the following correspondence:

Sarah Broas wrote in support of the Superintendent's proposed budget. The Chair answered Mr. Rosenberg's questions concerning BOE procedures. Scott Zimov and Siobhan Everts feel we should return to 5 full days of school. Mike Straffaroni explained reasons for keeping Wednesdays 1/2 day for staff for the rest of this school year. Dana Proaccini requests we open the middle schools to full capacity. Marylena Kouronis expressed her gratitude for the reopening plans announced by Dr. Semmel on March 4, 2021.

Frank Squicciarro, Traci Galla, Jonathan Dizney, Allison Saunders, Lisa Commisky, Maryland Kouronis, Aarika Friend, Megan Zanesky, Catherine Martini, Mercedes Mullins, Catherine Lamy and Kristine Saccone all wrote to the BOE expressing their support of the budget submitted to the First Selectman since the budget restores critical personnel and responds to recommendations made in the Operational Review.

C. Public Comment

PTA Council President, Marylena Kouronis read a letter submitted to the First Selectman in support of the Superintendent's budget proposal citing that it achieves our objectives in advocating for our students and moving our district forward.

D. Superintendent Report - Dr. Semmel

- Dr. Semmel extends his appreciation to the BOE for all their hard work and dedication to celebrate March as BOE appreciation month.
- Thanks to the Business Office for their efforts in coordinating the \$1 million received to date from the COVID Relief Fund. We have used the money provided in this grant to update ventilation systems, install touchless faucets and water fountains and pay for increases in substitute teacher costs.

- Thanks to Director of Health Lucy Bango and Director of Nursing Lynn Steinbrick for coordinating our recent vaccine clinic at THS. Our nurses performed a huge service for our staff that were vaccinated on March 5 and there are more vaccines on the way.
- We are applying for a grant for \$705,000 that is earmarked to help our students transition back to school by supporting their academic and social emotional needs. Dr. Semmel met with the Teacher Union Executive Council to discuss future goals and we will be using an electronic tool, *thought by exchange*, that will provide important community feedback.

E. Board Chairman Report

Board Chair Lucinda Timpanelli is excited to see the teacher presentation of Pear Deck technology that is being used for remote and in classroom learning. The Board wishes to thank Lucienne Bango and Lynn Steinbrick for their tireless efforts in providing vaccines to Trumbull staff. Also, we appreciate the Trumbull residents who have communicated with the First Selectmen to support the Superintendent's budget proposal.

F. Student BOE Representatives Report-Jack Allen and Gabriella Biondi

- Congratulations to Trumbull High's clarinet section leader Kate Vasquez. Kate was selected for the National Association of Music Education's All-Eastern Honors Ensemble. Kate is also a member of the Tri-Music Honor Society and performs on first clarinet for the Greater Connecticut Youth Orchestra.
- THS seniors have received news that a senior prom will be taking place June 4th at Trumbull High School. Thank you to the PTSA, the Senior Activities Committee, the leadership of the class of 2021, the community, and administration for making this possible!
- The Red Cross Club will be hosting a blood drive at THS on Friday, March 26th from 7:30 a.m. - 1:15 p.m. Students 17 and older and THS staff are welcome to donate blood on that day. For more information please contact Mr. Evans in B1.
- Hillcrest will be participating in a virtual field trip to the Beardsley Zoo. The Hillcrest Student Council has created an initiative called "Miss You Mondays." This program allows in person students an opportunity to connect with remote learners through Google classroom. The Science Bowl Team, led by Ms. Ardito, participated in a competition on February 27th.
- At Daniels Farm, the PTA has announced the State winners of this year's Reflections Program entitled, "I matter because." Students submitted works of art in dance choreography, film production, literature, music composition, photography, and visual arts. Several students placed on the state level.
- Our elementary schools are celebrating Read Aloud Week with visits from authors. At Frenchtown, a fifth grade student is engaged in a project to celebrate women's history month.

Agenda Item III—Reports/Action Items

A. Minutes: Regular Meeting – February 23, 2021

It was moved (Norcel) and seconded (Kerr) to approve the minutes as presented. Vote: Unanimous in favor.

B. Personnel – Dr. Semmel

Dr. Semmel presented the following certified resignations:

Bershefsky, Julia; Kindergarten teacher at Frenchtown Elementary School (currently on a personal leave of absence) since August 2006, resigning effective June 30, 2021.

Cutrone, Melanie; Kindergarten teacher at Jane Ryan Elementary School (currently on a personal leave of absence) since August 2015, resigning effective June 30, 2021.

It was moved (Gallo) and seconded (Ward) to accept the above certified resignations as presented. Vote: Unanimous in favor.

C. Teacher Presentation: Using Pear Deck to Increase Student Engagement

Teacher Emily Schuessler presented a lesson on social and emotional awareness using Pear Deck technology. Pear Deck allows teachers to interact with their remote and in classroom learners in real time and students can participate allowing teachers to get immediate responses. Pear Deck uses creative formats to help keep students engaged. Madison student Tate Sullivan joined in the conversation and remarked that he uses Pear Deck in all of his classes and how it has made learning more engaging and innovative.

D. Reopening Update - Dr. Semmel

- Starting on Wednesday, March 24, all school buildings will be open on Wednesdays for in person learning on a half day schedule. Elementary schools will now have 4 ½ days of in person learning and middle and THS students will have an “A” day on March 24 with future scheduling to be advised.
- We are eliminating the hybrid model at the middle schools and targeting all students to return to in person learning beginning the week of March 29, 2021. We are asking parents to please respond to a survey this week to help improve our planning process.
- We also hope to eliminate the hybrid model at the high school, but we must carefully examine the number of returning students to ensure a safe environment for our students and staff. The Administration is sending a survey to parents this week so we can properly evaluate.
- Plans are underway to sponsor a safe environment senior prom on the campus of THS this June.

E. Approval/Update to 2020-2021 District Calendar - Dr. Iwanicki

Teaching and learning will benefit from additional teacher time to support both professional learning on technology integration and planning time with colleagues. Teachers at every grade level reported on how teachers are making wise use of their time on Wednesdays for much needed collaboration and lesson planning to implement new technologies, meeting with students to offer extra help and attending technology and educational workshops offered by the District.

Thus, the administration proposes a revised 2020-2021 District Calendar that supports built-in professional learning and planning time over the next six weeks. The following days are proposed to be special early closing days for grades K-12 students. Student contact time at each level will be dictated by our early closing schedule. • Wed., March 17 • Wed., March 24 • Wed., March 31 • Wed., April 7 • Wed., April 21 • Wed., April 28

It was moved (Gallo) and seconded (Norcel) to approve the revision to the 2020-2021 district calendar as presented in the above paragraph. Vote: Unanimous in favor.

F. Curriculum Update - Dr. Iwanicki

Dr. Iwanicki gave an update on curriculum and practices in place on how to best support our students and teachers. The District offers Virtual Math Nights that are attended by elementary school parents; these are live sessions that offer tips on how help students with our current math curriculum. Dr. Semmel has met with department heads to inquire about their instructional needs, and Dr. Iwanicki met with them recently as well in which they spoke about way to increase engagement at the high school level. We are in the process of creating a summer explorations program with expanded reading and math review courses, and a professional learning day for teachers is scheduled for March 22, 2021 to support curriculum delivery which includes teacher presenters as well as teacher choice. The written curriculum is also being reviewed to establish a schedule for future curriculum guide review and revision.

G. Operational Review Update

Mr. Hendrickson gave an update on the status of implementing the recommendations to the Operational Review that was done by PKF O'Connor Davies. As of this date, we have completed 40 recommendations, 21 are in progress and 5 are pending. Each item was discussed and reviewed by the Board. The complete, detailed analysis is on our TPS website. Mr. Hendrickson will continue to update the Board at the first meeting of each month.

H. Finance Committee Report

Mr. Hendrickson stated that the Finance Committee of the Board of Education met on February 25, 2021 which included the review of the financials through January 31, 2021.

A recommended transfer in the amount of \$107,624 was made from the District-wide account for Reserve for Negotiations to 4 accounts (Business Office/Admin Athletic Insurance, Assistant Superintendent/Admin Tuition, Continuing Ed/Other Purchased Services, and Curriculum Director District-wide Online Subscriptions).

It was moved (Gallo) and seconded (Kerr) to approve the transfer as presented. Vote: Unanimous in favor.

It was moved (Gallo) and seconded (Norcel) to approve the financials as of January 31, 2021. Vote: Unanimous in favor.

Adjournment

Board Members gave unanimous consent to adjourn the Public Session at 9:00 p.m.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, March 23, 2021

Dr. Semmel

Agenda Item III-B

Personnel

Resignation – Certified

Frillici, Patricia; principal at Middlebrook Elementary School since August 1996, retiring effective June 30, 2021.

Recommendation:

Accept.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – March 23, 2021

Dr. Iwanicki

Agenda Item – III-D

SBAC Update

Dr. Iwanicki will update the Board on the timeline, preparations, and supports for this year's SBAC testing that are currently underway.

Recommendation:

Review

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – March 23, 2021

Dr. Semmel

Agenda Item – III-E

Trumbull School Reopening Plan Update

Dr. Semmel will update the Board of Education with information on the reopening of Trumbull Public Schools.

Recommendation:

Review

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Revised

Report to the Board of Education
Regular Meeting – March 23, 2021

Dr. Iwanicki

Agenda Item – III-F

First Reading
Policies for Review

A review of Policy 9140 Teacher Board Representative by the Policy Committee highlighted CABE (the Connecticut Association of Schools) recommendation to rescind the policy. Dr. Iwanicki will present the CABE recommendation regarding Policy 9140 Teacher Board Representative. In addition, edits are needed to Policy 6172.6 Virtual Courses of Study in order to address potential learning loss as a result of the pandemic. Proposed deletions are ~~struck through~~ and additions are highlighted.

Recommendation:

Review for Action

TEACHER REPRESENTATIVES ON THE BOARD OF EDUCATION

Policy Statement

It shall be the policy of the Trumbull Board of Education to encourage participation of a teacher representative on the Board of Education. The purpose of this participation is two fold: to provide teachers with an opportunity to express their attitudes, opinions and ideas concerning the operation of the schools and to provide the Board of Education with the opportunity to listen to teacher opinion on matters which affect teachers.

Adopted: 6/09/87
Reviewed: 3/27/01

Procedure

1. One (1) teacher representative shall be elected by teachers in the Trumbull School District for a one (1) year term.
2. The process for electing the teacher shall be determined by the Trumbull Education Association as approved by the Superintendent.
3. The period of service following appointment by the Board in June, shall be from July 1 to June 30 of the ensuing school year. A representative may be selected to succeed himself/herself.
4. Following appointment, the teacher representative shall attend an orientation session given by the Superintendent and two (2) Board members. This session shall be held if possible prior to the representative's first Board meeting.
5. The representative is expected to attend all regularly scheduled meetings of the Board and can be appointed to committees of the Board on approval of the Board.
6. The representative shall not attend executive sessions; however, the representative may be invited to attend at the Board's desire.
7. The role of the representative is advisory to and not as a voting member of the Board.
8. The representatives shall stand for all teachers insofar as it is reasonably possible and shall not use his/her position as a forum to promote individual or non-representative opinions or projects.
9. The representative shall obtain input from, and report back to, the Trumbull Educational Association's Representative Council as a non-voting member and any other appropriate teacher organizations.

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: 6000
CATEGORY: Instruction
POLICY CODE: 6172.6/Virtual Courses of
Study

VIRTUAL COURSES OF STUDY

Policy Statement

The Board of Education supports education through virtual courses of study as an alternative means of instruction for some students in special circumstances. A virtual school is defined as an educational organization that offers courses at various grade levels through Internet or Web-based methods. Such schools can offer courses to enhance, supplement, or enrich the existing curriculum and can also provide an effective alternative means of instruction. Virtual courses of study can be part of the District's educational program delivery system to increase accessibility and flexibility in the delivery of instruction.

For a student to earn credits in meeting the requirements for high school graduation through the completion of virtual courses of study, the Board, in compliance with Connecticut General Statutes § 10-221a(17), shall ensure that: (a) the workload required for such a course is equivalent to that of a similar course taught in a traditional District classroom setting; (b) the content is rigorous and aligned with curriculum guidelines approved by the State Board of Education, where appropriate; (c) the course engages students and has interactive components, which may include, but are not limited to, required interactions between students and their teachers, participation in online demonstrations, discussion boards, or virtual labs; (d) the program of instruction for such a course is planned, ongoing, and systematic; and (e) the course is (i) taught by a teacher or teachers certified in the State of Connecticut or another state and have received training in an online environment, or (ii) offered by an institution of higher education accredited by the State of Connecticut Department of Higher Education or regionally accredited.

Adopted: 9/12/2017

References

- Connecticut General Statutes § 10-221a(17)
- Trumbull Board of Education Policy Code 5113: High School Attendance/Loss of Credit
Trumbull Board of Education Policy Code 5113.1: Attendance Grades K-8
- Trumbull Board of Education Policy Code 5131: Student Standard of Conduct

Regulations

I. Students in Grades 9-12

A. Credit from a virtual course of study may be earned by a student enrolled at Trumbull High School only if:

- (a) The course is ~~not offered at Trumbull High School, and no alternative course is available that is~~ deemed appropriate by the student's House Principal and the THS Principal; and
- (b) The course will serve as an alternative or a supplement to extended homebound or hospitalized instruction; or
- (c) The District has expelled the student from the regular school setting, and the student has been offered an alternative educational opportunity; or
- (d) The student has failed to earn course credit as a result of a World Health Organization (WHO) declared pandemic; or
- (e) The course is not offered at Trumbull school; or
- (f) The student's PPT or Section 504 Team has determined the course to be an appropriate means of instruction;

B. Students taking such a course must be enrolled in the District. Students in category (e) and (f) typically must take such a course during the regular school day at the school site, and may be required to by school administrators and/or the course provider. The school shall be responsible for providing appropriate supervision and monitoring of students in such cases.

C. A student wishing to apply for permission to take a virtual course of study will submit a written request, co-signed by the student's parent(s)/guardian(s), to the Trumbull High School Principal prior to enrolling in the course. Review and approval of the request will be by the THS Principal in consultation with the student's House Principal. ~~and the Assistant Superintendent of Curriculum, Instruction, and Assessments.~~

D. The student must adhere to Board of Education Policy 5131, "Student Standard of Conduct," as well as Board of Education Policy 5113, "High School Attendance/Loss of Credit." Only courses having received prior approval shall be posted on student transcripts. The school must receive an official record of the final grade before awarding credit toward promotion or graduation.

E. The tuition fee for a virtual course of study will typically be the sole responsibility of the learner and not the Board of Education or any of its designees. Exceptions to this regulation will be on a case-by-case basis and shall not set any precedent for future cases.

II. Students in Grades K-8

- A. Students in grades K-8 shall not participate in virtual courses of study as part of their instructional program. Exceptions may be permitted if:
 - (a) The course will serve as an alternative or a supplement to **learning loss due to a WHO declared pandemic**, extended homebound or hospitalized instruction; or
 - (b) The District has expelled the student from the regular school setting, and the student has been offered an alternative educational opportunity; or
 - (c) The student's PPT or Section 504 Team has determined the course to be an appropriate means of instruction.
- B. Students taking such a course must be enrolled in the District. Students in category (c) typically must take such a course during the regular school day at the school site, and may be required to by school administrators and/or the course provider. The school shall be responsible for providing appropriate supervision and monitoring of students in such cases.
- C. A student wishing to apply for permission to take a virtual course of study will submit a written request, co-signed by the student's parent(s)/guardian(s), to the appropriate school principal prior to enrolling in the course. Review and approval of the request will be accomplished by the school principal in consultation with the Assistant Superintendent of Curriculum, Instruction, and Assessments.
- D. The student must adhere to Board of Education Policy 5131, "Student Standard of Conduct," as well as Board of Education Policy 5113.1, "Attendance Grades K-8." Only courses having received prior approval shall be posted on student transcripts. The school must receive an official record of the final grade before awarding credit toward promotion.
- E. The tuition fee for a virtual course of study will be the sole responsibility of the learner and not the Board of Education or any of its designees. Exceptions to this regulation will be on a case-by-case basis and shall not set any precedent for future cases.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – March 23, 2021

Mr. Hendrickson

Agenda Item – III-G

Approval/Financial Reports through
February 28, 2021

- The Finance Committee of the Board of Education met on March 18, 2021 which included the review of the financials through February 28, 2021.

Recommendation:

- Approve Financial Reports as of February 28, 2021.

Trumbull B.O.E. as of February 28, 2021

ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
001 BOE GENERAL FUND	109,025,882	60,908,194.17	43,751,158.80	4,366,529	96.00
009 TOWN ACCOUNTS FUND	1,399,881	675,552.36	645,631.07	78,698	94.40
200 GRANTS FUND	5,021,912	2,635,398.24	925,075.01	1,461,439	70.90
205 SPECIAL REVENUE FUND	101,970	645,601.62	407,139.68	-950,772	1,032.40
210 SCHOOL LUNCH FUND	0	1,272,642.60	989,322.35	-2,261,965	100.00
300 SCHOLARSHIP FUND	0	1,000.00	0.00	-1,000	100.00
Expense Total	115,549,645	66,138,388.99	46,718,326.91	2,692,929	97.70

Trumbull Board of Education Expense vs Budget Summary
Report for the Period Ended 2/28/2021

<u>Object Description</u>	<u>Code</u>	<u>Revised</u>	<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
<u>Salaries</u>	<u>100</u>					
Admin/Supervisors	110	\$4,494,640	\$3,012,463	\$1,333,662	\$148,515	97%
Teachers	120	\$52,075,340	\$26,984,521	\$24,892,663	\$198,156	100%
Custodians/Maintenance	130	\$3,719,323	\$2,345,057	\$1,225,018	\$149,248	96%
Tech Support	140	\$485,788	\$328,615	\$147,122	\$10,050	98%
Admin Support	150	\$2,669,611	\$1,780,590	\$925,904	(\$36,883)	101%
Paras & Aides	160	\$4,596,115	\$2,287,468	\$1,568,228	\$740,419	84%
Substitutes	170	\$1,305,000	\$340,212	\$388,905	\$575,883	56%
Coaches & Advisors	180	\$617,761	\$179,349	\$438,412	\$0	100%
Salaries Other	190	\$1,728,284	\$921,165	\$601,104	\$206,015	88%
Misc Salary Items	195	\$1,756,749	\$219,530	\$0	\$1,537,219	12%
Salaries Total		\$73,448,611	\$38,398,969	\$31,521,021	\$3,528,621	95%
<u>Benefits</u>	<u>200</u>					
Health Insurance	210	\$15,134,198	\$9,847,151	\$4,997,199	\$289,848	98%
FICA	220	\$1,727,214	\$1,005,747	\$734,399	(\$12,933)	101%
Other Insurance	280	\$132,000	\$82,191	\$43,906	\$5,903	96%
Benefits Other	290	\$217,000	\$118,298	\$65,263	\$33,440	85%
Benefits Total		\$17,210,412	\$11,053,387	\$5,840,767	\$316,258	98%
<u>Services-Prof & Technical</u>	<u>300</u>					
Professional Devt	320	\$112,372	\$18,052	\$0	\$94,320	16%
Legal	330	\$299,000	\$94,997	\$181,601	\$22,402	93%
Service Contracts	340	\$474,080	\$306,567	\$49,484	\$118,029	75%
Consultants	360	\$200,500	\$125,805	\$270,626	(\$195,931)	198%
Other Prof Services	390	\$433,000	\$205,248	\$113,961	\$113,791	74%
Services-Prof & Technical Total		\$1,518,952	\$750,668	\$615,673	\$152,611	90%
<u>Services-Property</u>	<u>400</u>					
Utilities	410	\$1,285,000	\$666,238	\$612,762	\$6,000	100%
Energy	415	\$929,000	\$833,205	\$516,342	(\$420,548)	145%

Trumbull Board of Education Expense vs Budget Summary
Report for the Period Ended 2/28/2021

<u>Object Description</u>	<u>Code</u>	<u>Revised</u>	<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
Repairs & Svc Fees	430	\$413,300	\$168,662	\$72,168	\$172,470	58%
Communications	440	\$268,000	\$212,584	\$76,056	(\$20,640)	108%
Copiers	445	\$255,000	\$171,640	\$87,387	(\$4,027)	102%
Bldg Improvements	450	\$20,000	\$0	\$0	\$20,000	0%
Other Purch'd Property Svcs	490	\$136,000	\$78,591	\$28,946	\$28,463	79%
Services-Property Total		\$3,306,300	\$2,130,921	\$1,393,661	(\$218,282)	107%
<u>Services-Purchased Other</u>	<u>500</u>					
Transportation	510	\$5,179,681	\$1,570,341	\$2,797,309	\$812,031	84%
Postage	530	\$40,000	\$12,154	\$32,994	(\$5,148)	113%
Advertising	540	\$1,700	\$1,307	\$0	\$393	77%
Interns	550	\$296,400	\$208,900	\$42,550	\$44,950	85%
Tuition	560	\$4,517,283	\$3,622,263	\$478,429	\$416,591	91%
Printing	570	\$13,200	\$8,787	\$0	\$4,413	67%
Other Purch'd Svcs	590	\$179,300	\$183,254	\$420	(\$4,374)	102%
Services-Purch'd Other Total		\$10,227,564	\$5,607,006	\$3,351,701	\$1,268,856	88%
<u>Supplies</u>	<u>600</u>					
Supplies-Teaching	610	\$632,970	\$279,219	\$101,968	\$251,783	60%
Supplies-Office	620	\$84,250	\$35,059	\$777	\$48,414	43%
Supplies-Custodial	630	\$198,000	\$82,559	\$82,612	\$32,829	83%
Supplies-Maintenance	635	\$261,500	\$178,572	\$70,019	\$12,908	95%
Text & Workbooks	640	\$379,815	\$215,309	\$4,609	\$159,897	58%
Subscriptions	645	\$250,570	\$300,584	\$891	(\$50,905)	120%
Testing Materials	650	\$120,600	\$71,722	\$13,713	\$35,165	71%
Books & A/V	655	\$0	\$1,867	\$1,362	(\$3,230)	#DIV/0!
Software	660	\$177,000	\$223,042	\$7,539	(\$53,581)	130%
Other Supplies	690	\$36,785	\$6,470	\$7,487	\$22,828	38%
Supplies Total		\$2,141,490	\$1,394,404	\$290,977	\$456,109	79%

Trumbull Board of Education Expense vs Budget Summary
Report for the Period Ended 2/28/2021

<u>Object Description</u>	<u>Code</u>	<u>Revised</u>	<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
<u>Property</u>	<u>700</u>					
Office Equipment	610	\$0	\$0	\$0	\$0	#DIV/0!
Office Furniture	620	\$0	\$0	\$60,714	(\$60,714)	#DIV/0!
Classroom Equipment	630	\$851,804	\$1,229,728	\$93,055	(\$470,979)	155%
Classroom Furniture	635	\$1,200	\$1,212	\$100,566	(\$100,579)	8482%
Bldg Equipment	640	\$68,947	\$246,443	\$440,104	(\$617,600)	996%
Other Equipment	645	\$9,500	\$0	\$0	\$9,500	0%
Property Total		\$931,451	\$1,477,383	\$694,439	(\$1,240,372)	233%
<u>Other Objects</u>	<u>800</u>					
Dues, Fees and Memberships	810	\$76,974	\$63,416	\$2,830	\$10,728	86%
Unemployment	825	\$162,128	\$32,040	\$40,089	\$90,000	44%
Other Objects	890	\$2,000	\$0	\$0	\$2,000	0%
Other Objects Total		\$241,102	\$95,455	\$42,919	\$102,728	57%
<u>Miscellaneous</u>	<u>900</u>					
Other-Ant Surpl/Excess Cst	900	\$0	\$0	\$0	\$0	#DIV/0!
Miscellaneous Total		\$0	\$0	\$0	\$0	#DIV/0!
COVID Total		0	\$872,377	\$714,148	(\$1,586,525)	#DIV/0!
Report Total less COVID		\$109,025,882	\$60,035,817	\$43,037,011	\$5,953,054	95%
Munis Report Total		\$109,025,882	\$60,908,194	\$43,751,159	\$4,366,529	96%

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2021

Account #	Account Description	Budget			Expended	Committed/	Available/
		Original	Transfers	Revised		Estimates	(Over)
Salaries							
Admin/Supervisors							
01902320-51115	Super-Admin-Superintendent	\$223,147	\$0	\$223,147	\$169,637	\$76,538	(\$23,028)
01402320-51114	Asst Super-Admin-Asst Superintender	\$0	\$0	\$0	\$3,966	\$0	(\$3,966)
01922530-51125	Asst Super-Dir Digital Learning	\$150,767	\$0	\$150,767	\$104,377	\$46,390	\$0
01412210-51114	Curr Dir-Admin-Director	\$339,319	\$0	\$339,319	\$143,741	\$60,000	\$135,578
01882700-51125	Trans-Admin-Manager	\$65,137	\$0	\$65,137	\$47,342	\$22,059	(\$4,264)
01912520-51113	Bus Off-Admin-Business Administratc	\$165,134	\$0	\$165,134	\$101,178	\$52,154	\$11,802
01912520-51129	Bus Off-Admin-Acctg Manager	\$82,127	\$0	\$82,127	\$58,972	\$26,210	(\$3,055)
01422520-51125	Tech-Admin-Manager	\$132,575	\$0	\$132,575	\$91,783	\$40,792	(\$0)
01822230-51125	Facilities-Admin-Director/Managers	\$112,997	\$0	\$112,997	\$78,229	\$34,768	(\$0)
01822230-51141	Facilities-Admin-Manager OT	\$0	\$0	\$0	\$0	\$0	\$0
01011200-51114	PPS-Admin-Director/Coordinator	\$338,749	\$0	\$338,749	\$185,314	\$93,255	\$60,180
01011000-51113	TECEC-Admin-Admin Salaries	\$119,019	\$0	\$119,019	\$82,398	\$36,621	\$0
01512400-51113	BHES-Admin-Principal	\$174,967	\$0	\$174,967	\$121,131	\$53,836	\$0
01522400-51113	FTES-Admin-Principal/Asst Principal	\$174,967	\$0	\$174,967	\$121,131	\$53,836	\$0
01532400-51113	DFES-Admin-Principl	\$174,967	\$0	\$174,967	\$121,131	\$53,836	\$0
01542400-51113	MBES-Admin-Principal	\$174,967	\$0	\$174,967	\$121,131	\$53,836	\$0
01552400-51113	JRES-Admin-Principal	\$174,967	\$0	\$174,967	\$143,925	\$47,660	(\$16,618)
01582400-51113	TSES-Admin-Principal	\$174,967	\$0	\$174,967	\$121,131	\$53,836	\$0
01412210-51113	D/W-Elem Asst Principal	\$0	\$0	\$0	\$0	\$0	\$0
01612400-51113	HMS-Admin-Principal/Asst Principal	\$324,902	\$0	\$324,902	\$224,932	\$99,970	\$0
01622400-51113	MMS-Admin-Principal/Asst Principal	\$336,632	\$0	\$336,632	\$233,053	\$103,579	\$0
01711006-51114	THS-Ag Science-Director	\$50,000	\$0	\$50,000	\$50,048	\$23,265	(\$23,314)
01712400-51113	THS-Admin-Principals	\$842,668	\$0	\$842,668	\$575,992	\$251,476	\$15,200
01711019-51114	Sports-Sports General-Director	\$161,665	\$0	\$161,665	\$111,922	\$49,743	\$0
01741200-51113	Continuing Ed-Admin-Administrator	\$0	\$0	\$0	\$0	\$0	\$0
110	Admin/Supervisors Total	\$4,494,640	\$0	\$4,494,640	\$3,012,463	\$1,333,662	\$148,515
Teachers							
01802320-51119	Super-Personnel-Teacher Xtra Time	\$0	\$0	\$0	\$4,984	\$0	(\$4,984)
01402320-51116	Asst Super-Admin-Teacher Stipends	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51118	Asst Super-L/W-Prof Devt Prep	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51200	Asst Super-Admin-Teacher Mentors	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000
01402210-51110	Curr Dir-D/W-ELL Teachers	\$464,335	\$0	\$464,335	\$281,076	\$249,914	(\$66,654)
01411250-51110	Curr Dir-D/W-TAG Teachers	\$112,786	\$0	\$112,786	\$56,393	\$56,393	\$0
01412210-51111	Curr Dir-D/W-Program Leaders	\$344,826	\$0	\$344,826	\$207,408	\$165,408	(\$27,990)
01412210-51117	Curr Dir-D/W-Teacher Training	\$50,000	\$0	\$50,000	\$10,060	\$0	\$39,940
01412210-51118	Curr Dir-D/W-Prof Devt Prep	\$30,000	\$0	\$30,000	\$0	\$0	\$30,000
01412210-51119	Curr Dir-Admin-Curriculum Writing	\$50,000	\$0	\$50,000	\$28,746	\$0	\$21,255
01912520-51196	D/W-Admin-Retirement/LOA Savings	\$30,000	\$0	\$30,000	\$0	\$0	\$30,000
01912520-51197	D/W-Admin-Degree Changes	\$164,234	\$0	\$164,234	\$0	\$0	\$164,234
01011200-51118	PPS-L/W-Curriculum Writing	\$2,460,615	\$0	\$2,460,615	\$0	\$0	\$2,460,615
01011200-51119	PPS-L/W-Teacher Xtra Time	\$24,000	\$0	\$24,000	\$17,231	\$0	\$6,769
01021201-51119	PPS-After School-Teacher Salaries	\$205,407	\$0	\$205,407	\$0	\$0	\$205,407
01062140-51111	PPS-L/W-Psychologists	\$1,798,929	\$0	\$1,798,929	\$886,569	\$830,885	\$81,475
01072110-51111	PPS-L/W-Social Workers	\$998,443	\$0	\$998,443	\$640,668	\$613,511	(\$255,737)
01082150-51111	PPS-L/W-Speech & Language	\$1,120,783	\$0	\$1,120,783	\$664,857	\$591,365	(\$135,439)
01161200-51110	PPS-SPED-Elementary Teachers	\$1,757,089	\$0	\$1,757,089	\$848,884	\$709,211	\$198,994
01231200-51110	PPS-SPED-Middle School Teachers	\$1,135,017	\$0	\$1,135,017	\$628,127	\$597,906	(\$91,016)
01331200-51110	PPS-SPED-THS Teachers	\$1,753,731	\$0	\$1,753,731	\$958,910	\$912,106	(\$117,284)
01371200-51118	PPS-ESY-Teacher salaries	\$0	\$0	\$0	\$185,544	\$0	(\$185,544)
01011000-51110	TECEC-Classroom-Teachers	\$644,298	\$0	\$644,298	\$322,149	\$322,149	\$1
01121200-51111	TECEC-Classroom-Specialists	\$85,316	\$0	\$85,316	\$85,312	\$59,091	(\$59,087)
01511001-51110	BHES-Classroom-Teachers	\$1,928,107	\$0	\$1,928,107	\$1,100,757	\$1,066,782	(\$239,432)
01511002-51110	BHES-Classroom-Specialists	\$324,452	\$0	\$324,452	\$200,400	\$181,212	(\$57,160)
01512220-51110	BHES Library-Teachers-Salaries	\$90,430	\$0	\$90,430	\$45,215	\$45,215	(\$0)
01521001-51110	FTES-Classroom-Teachers	\$2,083,459	\$0	\$2,083,459	\$1,236,962	\$1,142,663	(\$296,166)
01521002-51110	FTES-Classroom-Specialists	\$832,276	\$0	\$832,276	\$393,652	\$346,561	\$92,062
01522220-51110	FTES Library-Teachers-Salaries	\$98,231	\$0	\$98,231	\$49,116	\$49,116	(\$0)
01531001-51110	DFES-Classroom-Teachers	\$1,817,232	\$0	\$1,817,232	\$1,245,947	\$1,218,324	(\$647,039)
01531002-51110	DFES-Classroom-Specialists	\$576,758	\$0	\$576,758	\$284,411	\$253,447	\$38,900
01532220-51110	DFES Library-Teachers-Salaries	\$77,782	\$0	\$77,782	\$38,891	\$38,891	(\$0)

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2021

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01541001-51110	MBES-Classroom-Teachers	\$2,158,404	\$0	\$2,158,404	\$1,218,970	\$1,148,017	(\$208,583)
01541002-51110	MBES-Classroom-Specialists	\$542,928	\$0	\$542,928	\$343,810	\$297,817	(\$98,699)
01542220-51110	MBES Library-Teachers-Salaries	\$112,786	\$0	\$112,786	\$56,393	\$56,393	\$0
01551001-51110	JRES-Classroom-Teachers	\$1,881,158	\$0	\$1,881,158	\$995,626	\$957,308	(\$71,777)
01551002-51110	JRES-Classroom-Specialists	\$412,296	\$0	\$412,296	\$258,240	\$209,219	(\$55,163)
01552220-51110	JRES Library-Teachers-Salaries	\$112,786	\$0	\$112,786	\$56,393	\$56,393	\$0
01581001-51110	TES-Classroom-Teachers	\$1,832,900	\$0	\$1,832,900	\$896,804	\$858,315	\$77,781
01581002-51110	TES-Classroom-Specialists	\$540,109	\$0	\$540,109	\$213,464	\$196,619	\$130,026
01582220-51110	TES Library-Teachers-Salaries	\$0	\$0	\$0	\$42,637	\$42,637	(\$85,274)
01611001-51110	HMS-Classroom-Teacher Salaries	\$3,397,957	\$0	\$3,397,957	\$1,893,764	\$1,750,401	(\$246,208)
01611016-51110	HMS-Music-Teacher Salaries	\$329,509	\$0	\$329,509	\$178,197	\$153,450	(\$2,139)
01611019-51110	HMS-PE/Health-Teacher Salaries	\$379,668	\$0	\$379,668	\$200,473	\$180,776	(\$1,581)
01612120-51110	HMS-Guidance-Teacher Salaries	\$266,290	\$0	\$266,290	\$146,069	\$133,145	(\$12,924)
01612220-51110	HMS-Library-Teacher Salaries	\$95,899	\$0	\$95,899	\$47,949	\$47,949	\$0
01612400-51110	HMS-Admin-Teacher Xtra days	\$0	\$0	\$0	\$0	\$0	\$0
01621001-51110	MMS-Classroom-Teacher Salaries	\$4,053,035	\$0	\$4,053,035	\$2,107,758	\$2,007,450	(\$62,173)
01621016-51110	MMS-Music-Teacher Salaries	\$306,105	\$0	\$306,105	\$166,495	\$141,749	(\$2,139)
01621019-51110	MMS-PE/Health-Teacher Salaries	\$387,100	\$0	\$387,100	\$221,756	\$170,156	(\$4,812)
01622120-51110	MMS-Guidance-Teacher Salaries	\$280,901	\$0	\$280,901	\$153,375	\$140,451	(\$12,924)
01622220-51110	MMS-Library-Teacher Salaries	\$98,757	\$0	\$98,757	\$49,379	\$49,379	\$0
01622400-51110	MMS-Admin-Teacher Xtra days	\$0	\$0	\$0	\$2,292	\$0	(\$2,292)
01711001-51110	THS-Classroom-Teacher Salaries	\$10,503,485	\$0	\$10,503,485	\$5,442,880	\$5,168,665	(\$108,059)
01711003-51110	THS-Admin-Detention Duty	\$0	\$0	\$0	\$0	\$0	\$0
01711006-51110	THS-Ag Science-Teachers Salaries	\$529,101	\$0	\$529,101	\$322,684	\$253,952	(\$47,535)
01711016-51110	THS-Music-Teacher Salaries	\$251,383	\$0	\$251,383	\$230,104	\$211,821	(\$190,542)
01711019-51110	THS-PE/Health-Teacher Salaries	\$682,026	\$0	\$682,026	\$387,770	\$383,462	(\$89,206)
01711022-51110	THS-Alternate School-Teachers Salari	\$259,874	\$0	\$259,874	\$194,480	\$191,895	(\$126,501)
01711028-51110	THS-Admin-Teacher Xtra Tme	\$212,608	\$0	\$212,608	\$0	\$0	\$212,608
01712120-51110	THS-Guidance-Teacher Salaries	\$1,217,659	\$0	\$1,217,659	\$693,085	\$593,694	(\$69,120)
01712220-51110	THS-Library-Teacher Salaries	\$168,080	\$0	\$168,080	\$41,403	\$41,403	\$85,274
120	Teachers Total	\$52,075,340	\$0	\$52,075,340	\$26,984,521	\$24,892,663	\$198,156
<u>Custodians/Maintenance</u>							
01842610-51140	Facilities-Custodial-Salaries	\$2,730,899	\$0	\$2,730,899	\$1,754,461	\$959,726	\$16,712
01842610-51141	Facilities-Custodial-Custodial OT	\$54,273	\$0	\$54,273	\$35,033	\$0	\$19,240
01842610-51142	Facilities-Custodial-School OT	\$88,811	\$0	\$88,811	\$11,958	\$0	\$76,853
01842610-51143	Facilities-Snow Removal-Salaries	\$20,723	\$0	\$20,723	\$17,230	\$0	\$3,493
01842610-51145	Facilities-Custodial- Custodial Support	\$5,921	\$0	\$5,921	\$4,357	\$0	\$1,564
01842610-51149	Facilities-Custodial-Custodial Night Di	\$9,868	\$0	\$9,868	\$3,549	\$0	\$6,319
01852620-51140	Facilities-Maintenance-Salaries	\$740,938	\$0	\$740,938	\$499,472	\$265,293	(\$23,827)
01852620-51141	Facilities-Maintenance-Maint OT	\$41,445	\$0	\$41,445	\$7,120	\$0	\$34,325
01852620-51142	Facilities-Maintenance-Security Chec	\$0	\$0	\$0	\$0	\$0	\$0
01852620-51145	Facilities-Maintenance-Summer Help	\$26,445	\$0	\$26,445	\$11,877	\$0	\$14,568
130	Custodians/Maintenance Total	\$3,719,323	\$0	\$3,719,323	\$2,345,057	\$1,225,018	\$149,248
<u>Tech Support</u>							
01422220-51124	Tech-Dist A/V/Ch 17-Technician	\$0	\$0	\$0	\$0	\$0	\$0
01422520-51129	Tech-Admin-Other Technical	\$479,788	\$0	\$479,788	\$312,981	\$147,122	\$19,685
01422520-51141	Tech-Admin-Xtra Time/Help	\$6,000	\$0	\$6,000	\$15,634	\$0	(\$9,634)
140	Tech Support Total	\$485,788	\$0	\$485,788	\$328,615	\$147,122	\$10,050
<u>Administrative Support</u>							
01802320-51115	Super-Personnel-Support Staff	\$162,520	\$0	\$162,520	\$115,596	\$50,963	(\$4,039)
01802320-51131	Super-Personnel-Support Staff-10 Mt	\$42,845	\$0	\$42,845	\$23,977	\$20,552	(\$1,684)
01802320-51135	Super-Personnel-Clerical Xtra Time	\$0	\$0	\$0	\$2,969	\$0	(\$2,969)
01902310-51136	Super-BOE-Secy-BOE Mtgs	\$4,500	\$0	\$4,500	\$1,950	\$0	\$2,550
01902320-51130	Super-Admin-Support Staff	\$136,124	\$0	\$136,124	\$103,254	\$46,760	(\$13,890)
01902320-51135	Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$646	\$0	(\$646)
01402320-51130	Asst Super-Admin-Secy 12 Mth	\$87,660	\$0	\$87,660	\$50,709	\$22,049	\$14,902
01402320-51135	Asst Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$431	\$0	(\$431)
01922530-51135	Asst Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01412210-51130	Curr Dir-Admin-Secy 12 Mth	\$51,813	\$0	\$51,813	\$37,282	\$16,402	(\$1,871)
01412210-51135	Curr Dir-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2021

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01882700-51130	Trans-Admin-Secy 12 Mth	\$94,646	\$0	\$94,646	\$68,493	\$32,587	(\$6,434)
01882700-51131	Trans-Admin-Secy 10 Mth	\$0	\$0	\$0	\$0	\$0	\$0
01882700-51135	Trans-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$1,838	\$0	(\$1,838)
01912520-51130	Bus Off-Admin-Support 12 Mth	\$323,515	\$0	\$323,515	\$189,246	\$82,862	\$51,407
01912520-51135	Bus Off-Admin-Support-Clerical Xtra 1	\$0	\$0	\$0	\$3,194	\$0	(\$3,194)
01422520-51130	Tech-Admin-Secy 12 Mth	\$60,050	\$0	\$60,050	\$43,237	\$19,011	(\$2,198)
01822230-51130	Facilities-Admin-Secy 12 Mth	\$122,896	\$0	\$122,896	\$88,330	\$38,574	(\$4,008)
01011200-51130	PPS-Admin-Secy 12 Mth	\$117,648	\$0	\$117,648	\$88,866	\$32,293	(\$3,511)
01011200-51135	PPS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01011000-51130	TECEC-Admin-Secy 12 Mth	\$0	\$0	\$0	\$0	\$0	\$0
01011000-51131	TECEC-Admin-Secy 10 Mth	\$47,013	\$0	\$47,013	\$26,310	\$22,552	(\$1,849)
01011000-51135	TECEC-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01512400-51130	BHES-Admin-Secy 12 Mth	\$60,050	\$0	\$60,050	\$43,237	\$19,011	(\$2,198)
01512400-51131	BHES-Admin-Secy 10 Mth	\$33,076	\$0	\$33,076	\$19,908	\$17,064	(\$3,896)
01512400-51135	BHES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01522400-51130	FTES-Admin-Secy 12 Mth	\$60,450	\$0	\$60,450	\$43,637	\$19,011	(\$2,198)
01522400-51131	FTES-Admin-Secy 10 Mth	\$36,447	\$0	\$36,447	\$25,849	\$14,571	(\$3,973)
01522400-51135	FTES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01532400-51130	DFES-Admin-Secy 12 Mth	\$60,650	\$0	\$60,650	\$43,837	\$19,011	(\$2,198)
01532400-51131	DFES-Admin-Secy 10 Mth	\$36,599	\$0	\$36,599	\$22,077	\$18,495	(\$3,973)
01532400-51135	DFES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01542400-51130	MBES-Admin-Secy 12 Mth	\$60,650	\$0	\$60,650	\$43,837	\$19,011	(\$2,198)
01542400-51131	MBES-Admin-Secy 10 Mth	\$33,076	\$0	\$33,076	\$19,908	\$17,064	(\$3,896)
01542400-51135	MBES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01552400-51130	JRES-Admin-Secy 10 Mth	\$60,650	\$0	\$60,650	\$43,837	\$19,011	(\$2,198)
01552400-51131	JRES-Admin-Secy 10 Mth	\$35,739	\$0	\$35,739	\$21,379	\$18,324	(\$3,964)
01552400-51135	JRES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01582400-51130	TES-Admin-Secy 12 Mth	\$60,050	\$0	\$60,050	\$43,237	\$19,011	(\$2,198)
01582400-51131	TES-Admin-Secy 10 Mth	\$31,064	\$0	\$31,064	\$18,802	\$16,116	(\$3,855)
01582400-51135	TES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01612120-51131	HMS-Guidance-Secy 10 Mth	\$47,013	\$0	\$47,013	\$26,310	\$22,552	(\$1,849)
01612400-51130	HMS-Admin-Secy 12 Mth	\$60,550	\$0	\$60,550	\$43,947	\$19,011	(\$2,408)
01612400-51131	HMS-Admin-Secy 10 Mth	\$44,676	\$0	\$44,676	\$19,861	\$17,024	\$7,791
01612400-51135	HMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01622120-51131	MMS-Guidance-Secy 10 Mth	\$48,622	\$0	\$48,622	\$26,557	\$22,763	(\$698)
01622400-51130	MMS-Admin-Secy 12 Mth	\$60,500	\$0	\$60,500	\$43,687	\$19,011	(\$2,198)
01622400-51131	MMS-Admin-Secy 10 Mth	\$44,676	\$0	\$44,676	\$26,310	\$22,552	(\$4,186)
01622400-51135	MMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01711006-51131	THS-Ag Science-Secy 10 Mths	\$36,334	\$0	\$36,334	\$20,159	\$17,073	(\$898)
01711006-51135	THS-Ag Science-Secy Xtra Time	\$0	\$0	\$0	\$597	\$0	(\$597)
01712120-51130	THS-Guidance-Secy 12 Mths	\$173,243	\$0	\$173,243	\$124,353	\$54,759	(\$5,869)
01712220-51131	THS-Library-Secy 10 Mths	\$24,211	\$0	\$24,211	\$16,843	\$9,339	(\$1,971)
01712400-51130	THS-Admin-Secy 12 Mth	\$118,657	\$0	\$118,657	\$85,099	\$37,264	(\$3,706)
01712400-51131	THS-Admin-Secy 10 Mth	\$139,776	\$0	\$139,776	\$82,438	\$61,488	(\$4,150)
01712400-51135	THS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$0	\$0	\$0
01711022-51131	THS-Alternate School-Secy 10 Mths	\$0	\$0	\$0	\$0	\$0	\$0
01713201-51131	Sports-Sports General-Secy 10 Mths	\$48,622	\$0	\$48,622	\$27,057	\$22,763	(\$1,198)
01713201-51135	Sports-Sports Gen-Clerical Xtra Time	\$3,000	\$0	\$3,000	\$1,500	\$0	\$1,500
01741200-51130	Continuing Ed-Admin-Secy	\$0	\$0	\$0	\$0	\$0	\$0
150	Administrative Support Total	\$2,669,611	\$0	\$2,669,611	\$1,780,590	\$925,904	(\$36,883)
Paras & Aides							
01011200-51120	PPS-L/W-Instructional Paras	\$2,077,243	\$0	\$2,077,243	\$1,061,432	\$663,697	\$352,114
01011200-51121	PPS-D/W-Para Xtra Time	\$206,000	\$0	\$206,000	\$41,527	\$0	\$164,473
01011200-51122	PPS-L/W-ABA Paras	\$1,051,777	\$0	\$1,051,777	\$626,434	\$420,136	\$5,208
01032130-51128	PPS-L/W-Health Aides	\$81,760	\$0	\$81,760	\$49,436	\$32,324	(\$0)
01371200-51122	PPS-ESY-ABA Paras	\$72,000	\$0	\$72,000	\$37,396	\$0	\$34,604
01371200-51128	PPS-ESY-Health Aides	\$8,500	\$0	\$8,500	\$0	\$0	\$8,500
01371200-51129	PPS-ESY-Para	\$47,000	\$0	\$47,000	\$1,313	\$0	\$45,687
01412210-51120	PPS-D/W-Para Training	\$14,250	\$0	\$14,250	\$256	\$13,994	\$0
01011000-51120	TECEC-Classroom-Paras	\$169,555	\$0	\$169,555	\$100,207	\$62,126	\$7,222
01011000-51122	TECEC-Classroom-ABA Paras	\$229,559	\$0	\$229,559	\$138,740	\$90,820	(\$1)
01511001-51120	BHES-Classroom-Instructional Aides	\$64,639	\$0	\$64,639	\$14,822	\$41,817	\$8,000
01512400-51120	BHES-Admin-Paras	\$18,744	\$0	\$18,744	\$9,588	\$7,156	\$2,000
01521001-51120	FTES-Classroom-Instructional Aides	\$73,641	\$0	\$73,641	\$12,711	\$30,930	\$30,000

Trumbull Board of Education Expense vs Budget Detail
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Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01522400-51120	FTES-Admin-Paras	\$34,194	\$0	\$34,194	\$21,443	\$6,249	\$6,502
01531001-51120	DFES-Classroom-Instructional Aides	\$55,816	\$0	\$55,816	\$16,786	\$29,030	\$10,000
01532400-51120	DFES-Admin-Paras	\$20,954	\$0	\$20,954	\$12,261	\$8,693	\$0
01541001-51120	MBES-Classroom-Instructional Aides	\$70,216	\$0	\$70,216	\$13,990	\$31,226	\$25,000
01542400-51120	MBES-Admin-Paras	\$9,215	\$0	\$9,215	\$5,468	\$3,747	\$0
01551001-51120	JRES-Classroom-Instructional Aides	\$46,251	\$0	\$46,251	\$12,229	\$24,022	\$10,000
01552400-51120	JRES-Admin-Paras	\$19,173	\$0	\$19,173	\$9,649	\$9,524	\$0
01581001-51120	TES-Classroom-Instructional Aides	\$58,724	\$0	\$58,724	\$12,344	\$36,380	\$10,000
01582400-51120	TES-Admin-Paras	\$19,564	\$0	\$19,564	\$9,750	\$9,814	\$0
01612400-51120	HMS-Admin-Admin Para	\$11,672	\$0	\$11,672	\$7,740	\$3,932	\$0
01612220-51120	HMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01622400-51120	MMS-Admin-Admin Para	\$45,853	\$0	\$45,853	\$27,846	\$13,262	\$4,745
01622220-51120	MMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01712400-51120	THS-L/W-Paras	\$89,815	\$0	\$89,815	\$44,101	\$29,349	\$16,365
160	Paras & Aides Total	\$4,596,115	\$0	\$4,596,115	\$2,287,468	\$1,568,228	\$740,419
Substitutes							
01802320-51117	Super-Personnel-Substitute Teachers	\$904,000	\$0	\$904,000	\$265,107	\$300,000	\$338,893
01802320-51129	Super-Personnel-Substitute Paras	\$326,000	\$0	\$326,000	\$39,487	\$65,000	\$221,513
01802320-51139	Super-Personnel-Substitute Secys	\$25,000	\$0	\$25,000	\$5,811	\$4,905	\$14,284
01802320-51140	Facilities-Admin-Substitutes	\$50,000	\$0	\$50,000	\$29,807	\$19,000	\$1,193
170	Substitutes Total	\$1,305,000	\$0	\$1,305,000	\$340,212	\$388,905	\$575,883
Coaches & Advisors							
01613202-51116	HMS-Activities-Advisors	\$29,250	\$0	\$29,250	\$0	\$29,250	\$0
01623202-51116	MMS-Activities-Advisors	\$29,250	\$0	\$29,250	\$0	\$29,250	\$0
01711016-51116	THS-Music-Directors	\$22,307	\$0	\$22,307	\$0	\$22,307	\$0
01713202-51116	THS-Activities-Advisors	\$92,542	\$0	\$92,542	\$7,435	\$85,107	\$0
01713201-51116	Sports-Sports General-Coaches	\$444,412	\$0	\$444,412	\$2,460	\$272,498	\$169,454
01723301-51116	Sports-Baseball-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723302-51116	Sports-Basketball-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723303-51116	Sports-Field Hockey-Coaches	\$0	\$0	\$0	\$17,029	\$0	(\$17,029)
01723304-51116	Sports-Football-Coaches	\$0	\$0	\$0	\$45,730	\$0	(\$45,730)
01723305-51116	Sports-Ice Hockey-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723306-51116	Sports-Lacrosse-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723307-51116	Sports-Soccer-Coaches	\$0	\$0	\$0	\$36,436	\$0	(\$36,436)
01723308-51116	Sports-Swimming-Coaches	\$0	\$0	\$0	\$12,195	\$0	(\$12,195)
01723309-51116	Sports-Tennis-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723310-51116	Sports-Indoor Track-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723311-51116	Sports-Volleyball-Coaches	\$0	\$0	\$0	\$13,384	\$0	(\$13,384)
01723312-51116	Sports-Wrestling-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723313-51116	Sports-Outdoor Track-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723314-51116	Sports-Softball-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723315-51116	Sports-Gymnastics-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723316-51116	Sports-Golf-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723317-51116	Sports-Cross Country-Coaches	\$0	\$0	\$0	\$26,768	\$0	(\$26,768)
01723318-51116	Sports-Cheerleading-Coaches	\$0	\$0	\$0	\$12,269	\$0	(\$12,269)
01723319-51116	Sports-Weight Training-Coaches	\$0	\$0	\$0	\$5,643	\$0	(\$5,643)
	Coaches Total	\$444,412	\$0	\$444,412	\$171,914	\$272,498	\$0
180	Coaches & Advisors Total	\$617,761	\$0	\$617,761	\$179,349	\$438,412	\$0
Salaries Other							
01401201-51117	Asst Super-L/W-Tutors Homebound	\$100,000	\$0	\$100,000	\$9,366	\$12,000	\$78,634
01401203-51117	Asst Super-L/W-Tutors Tutorial	\$45,000	\$0	\$45,000	\$14,168	\$12,675	\$18,157
01401204-51117	Asst Super-L/W-Tutors Expulsions	\$15,000	\$0	\$15,000	\$0	\$7,500	\$7,500
01922530-51129	Asst Super-Info Svcs-Oth Non-Certifie	\$0	\$0	\$0	\$0	\$0	\$0
01412210-51129	Curr Dir-D/W-Other Non-Certified	\$70,928	\$0	\$70,928	\$51,069	\$22,455	(\$2,595)
01822230-51127	Facilities-D/W-Security Guards	\$684,643	\$0	\$684,643	\$402,347	\$258,735	\$23,561
01822230-51128	Facilities-D/W-Security Guards OT	\$60,000	\$0	\$60,000	\$21,910	\$0	\$38,090
01882700-51150	Bus Monitors	\$0	\$0	\$0	\$0	\$0	\$0
01912520-52003	D/W-Admin-Medical Waiver	\$220,175	\$0	\$220,175	\$165,725	\$34,450	\$20,000

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Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01032130-51123	PPS-L/W-OT/PT Therapists	\$519,038	\$0	\$519,038	\$253,290	\$253,290	\$12,459
01331200-51126	PPS-SPED-Work Experience	\$5,500	\$0	\$5,500	\$600	\$0	\$4,900
01512400-51121	BHES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01522400-51121	FTES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01532400-51121	DFES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01542400-51121	MBES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01552400-51121	JRES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01582400-51121	TES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01711006-51129	THS-Ag Science-Misc Salaries	\$8,000	\$0	\$8,000	\$2,692	\$0	\$5,308
01741200-51110	Continuing Ed-Classroom Instructors	\$0	\$0	\$0	\$0	\$0	\$0
190	Salaries Other	\$1,728,284	\$0	\$1,728,284	\$921,165	\$601,104	\$206,015
Misc Salary Items							
01912520-51198	D/W-Admin-Retiree Payments	\$307,998	\$0	\$307,998	\$219,530	\$0	\$88,468
01912520-51199	D/W-Admin-Reserve For Negotiation:	\$1,448,751	\$0	\$1,448,751	\$0	\$0	\$1,448,751
195	Misc Salary Items Total	\$1,756,749	\$0	\$1,756,749	\$219,530	\$0	\$1,537,219
	Salaries Total	\$73,448,611	\$0	\$73,448,611	\$38,398,969	\$31,521,021	\$3,528,621
Benefits							
Health Insurance							
01912520-52002	Benefits-Health & Dental	\$19,410,284	\$0	\$19,410,284	\$12,554,931	\$6,351,088	\$504,265
01912520-52009	Benefits-Health Premium Share	(\$4,276,086)	\$0	(\$4,276,086)	(\$2,707,780)	(\$1,353,889)	(\$214,417)
210	Health Insurance Total	\$15,134,198	\$0	\$15,134,198	\$9,847,151	\$4,997,199	\$289,848
FICA							
01912520-52001	Benefits-FICA	\$1,727,214	\$0	\$1,727,214	\$1,005,747	\$734,399	(\$12,933)
220	FICA	\$1,727,214	\$0	\$1,727,214	\$1,005,747	\$734,399	(\$12,933)
Other Insurance							
01912520-52004	Benefits-Disability Insurance	\$22,000	\$0	\$22,000	\$12,440	\$6,631	\$2,929
01912520-52005	Benefits-Life Insurance	\$110,000	\$0	\$110,000	\$69,751	\$37,275	\$2,974
280	Other Insurance Total	\$132,000	\$0	\$132,000	\$82,191	\$43,906	\$5,903
Benefits Other							
01912520-52008	Benefits-Administrative Fees	\$17,000	\$0	\$17,000	\$9,927	\$3,634	\$3,440
01912520-52010	Benefits-TBOE 401a Contribution	\$200,000	\$0	\$200,000	\$108,371	\$61,629	\$30,000
290	Benefits Other Total	\$217,000	\$0	\$217,000	\$118,298	\$65,263	\$33,440
	Benefits Total	\$17,210,412	\$0	\$17,210,412	\$11,053,387	\$5,840,767	\$316,258
Services-Professional & Technical							
Professional Development							
01802320-55800	Super-Personnel-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01902310-55800	Super-BOE-Professional Devt	\$1,400	\$0	\$1,400	\$130	\$0	\$1,270
01902320-55800	Super-Admin-Professional Devt	\$5,000	\$0	\$5,000	\$2,840	\$0	\$2,160
01402320-55800	Asst Super-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01412210-55800	Curr Dir-Admin-Professional Devt	\$80,911	\$0	\$80,911	\$13,192	\$0	\$67,719
01412210-55802	Curr Dir-Admin-Prof Devt Admin	\$10,000	\$0	\$10,000	\$1,549	\$0	\$8,451
01882700-55800	Trans-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01912520-55800	Bus Off-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01422520-55800	Tech-Admin-Professional Devt	\$3,150	\$0	\$3,150	\$0	\$0	\$3,150
01822230-55800	Facilities-Admin-Professional Devt	\$1,000	\$0	\$1,000	\$187	\$0	\$813
01011200-55800	PPS-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01011000-55800	TECEC-Admin-Professional Devt	\$750	\$0	\$750	\$0	\$0	\$750
01512400-55800	BHES-Admin-Professional Devt	\$881	\$0	\$881	\$0	\$0	\$881
01522400-55800	FTES-Admin-Professional Devt	\$881	\$0	\$881	\$0	\$0	\$881
01532400-55800	DFES-Admin-Professional Devt	\$881	\$0	\$881	\$0	\$0	\$881

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Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01542400-55800	MBES-Admin-Professional Devt	\$881	\$0	\$881	\$0	\$0	\$881
01552400-55800	JRES-Admin-Professional Devt	\$740	\$0	\$740	\$0	\$0	\$740
01582400-55800	TES-Admin-Professional Devt	\$740	\$0	\$740	\$0	\$0	\$740
01612400-55800	HMS-Admin-Professional Devt	\$830	\$0	\$830	\$49	\$0	\$781
01622400-55800	MMS-Admin-Professional Devt	\$830	\$0	\$830	\$0	\$0	\$830
01711001-55800	THS-Classroom-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01711011-55800	THS-Foreign Lang-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01712400-55800	THS-Admin-Professional Devt	\$3,500	\$0	\$3,500	\$105	\$0	\$3,395
01741200-55800	Continuing Ed-Admin-Professional De	\$0	\$0	\$0	\$0	\$0	\$0
320	Professional Development Total	\$112,372	\$0	\$112,372	\$18,052	\$0	\$94,320
Legal							
01902310-53308	Super-BOE-Legal-Reg Ed	\$105,200	\$0	\$105,200	\$64,097	\$48,701	(\$7,598)
01011200-53308	PPS-Admin-Legal SPED	\$193,800	\$0	\$193,800	\$30,900	\$132,900	\$30,000
330	Legal Total	\$299,000	\$0	\$299,000	\$94,997	\$181,601	\$22,402
Service Contracts							
01922530-53302	Asst Super-Info Svcs-Dbase Students	\$176,080	\$0	\$176,080	\$163,878	\$0	\$12,202
01882700-53303	Trans-Admin-Software Support	\$7,000	\$0	\$7,000	\$7,126	\$0	(\$126)
01922530-53301	Bus off-Admin-Prof Purch'd Svcs	\$116,000	\$0	\$116,000	\$77,965	\$0	\$38,035
01422520-53305	Tech-Admin-Maintenance Contracts	\$45,000	\$0	\$45,000	\$15,132	\$5,232	\$24,636
01011200-53300	PPS-Admin-Prof Purch'd Services	\$75,000	\$0	\$75,000	\$21,718	\$0	\$53,282
01052130-53305	PPS-Health Services-Service Contract	\$55,000	\$0	\$55,000	\$20,748	\$44,252	(\$10,000)
340	Service Contracts Total	\$474,080	\$0	\$474,080	\$306,567	\$49,484	\$118,029
Consultants							
01011200-53230	PPS-L/W-Consultants	\$200,500	\$0	\$200,500	\$125,805	\$270,626	(\$195,931)
360	Consultants Total	\$200,500	\$0	\$200,500	\$125,805	\$270,626	(\$195,931)
Other Professional Services							
01011000-53301	PPS-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01902310-53300	Super-BOE-Professional Services	\$24,000	\$0	\$24,000	\$21,303	\$0	\$2,697
01412210-53300	Curr Dir-D/W-Other Professional Svcs	\$19,000	\$0	\$19,000	\$1,712	\$0	\$17,288
01882700-53300	Transportation-Professional Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01912520-53300	Bus Off-Admin-Professional Svcs	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01912520-53310	Bus Off-Admin-Athletic Insurance	\$65,000	\$0	\$65,000	\$88,192	\$0	(\$23,192)
01422214-53300	Tech-L/W-Other Professional Svcs	\$5,100	\$0	\$5,100	\$1,270	\$296	\$3,534
01422220-53300	Tech-Dist AV/Ch17-Other Prof Svcs	\$3,300	\$0	\$3,300	\$0	\$0	\$3,300
01422520-53300	Tech-Admin-Other Professional Svcs	\$15,000	\$0	\$15,000	\$3,549	\$0	\$11,451
01512400-53301	BH-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01522400-53301	FT-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01532400-53301	DF-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01542400-53301	MB-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01552400-53301	JR-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01582400-53301	TA-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01613202-53301	HMS-Activities-Police	\$700	\$0	\$700	\$0	\$0	\$700
01623202-53301	MMS-Activities-Police	\$700	\$0	\$700	\$0	\$0	\$700
01711016-53300	THS-Music-Other Professional Svcs	\$43,500	\$0	\$43,500	\$22,663	\$120	\$20,717
01712120-53220	THS-Guidance-Career Guidance	\$1,000	\$0	\$1,000	\$350	\$225	\$425
01712400-53301	THS-Admin-Police Services	\$65,000	\$0	\$65,000	\$31,680	\$33,320	\$0
01713201-53300	Sports-Sports General-Purch'd Svcs	\$189,200	\$0	\$189,200	\$34,529	\$80,000	\$74,671
01723301-53300	Sports-Baseball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723302-53300	Sports-Basketball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Field Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Football-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723305-53300	Sports-Ice Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723306-53300	Sports-Lacrosse-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723307-53300	Sports-Soccer-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723308-53300	Sports-Swimming-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723312-53300	Sports-Wrestling-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723315-53300	Sports-Gymnastics-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0

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Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01723317-53300	Sports-Cross Country-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723318-53300	Sports-Cheerleading-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01741200-53300	Continuing Ed-Admin-In Service	\$0	\$0	\$0	\$0	\$0	\$0
390	Other Professional Services Total	\$433,000	\$0	\$433,000	\$205,248	\$113,961	\$113,791
	Services-Professional & Technical Total	\$1,518,952	\$0	\$1,518,952	\$750,668	\$615,673	\$152,611
<u>Services Property</u>							
<u>Utilities</u>							
01842611-54101	Facilities-D/W-Electricity	\$1,160,000	\$0	\$1,160,000	\$599,439	\$554,561	\$6,000
01842611-54105	Facilities-D/W-Water	\$125,000	\$0	\$125,000	\$66,799	\$58,201	\$0
410	Utilities Total	\$1,285,000	\$0	\$1,285,000	\$666,238	\$612,762	\$6,000
<u>Energy</u>							
01842611-56201	Facilities-D/W-Heating Oil	\$0	\$0	\$0	\$0	\$0	\$0
01842611-56202	Facilities-D/W-Natural Gas	\$405,000	\$0	\$405,000	\$244,972	\$87,770	\$72,259
01842611-57202	Facilities-Project Lease Pymts	\$524,000	\$0	\$524,000	\$588,234	\$428,573	(\$492,806)
415	Energy Total	\$929,000	\$0	\$929,000	\$833,205	\$516,342	(\$420,548)
	Utilities & Energy Total	\$2,214,000	\$0	\$2,214,000	\$1,499,443	\$1,129,105	(\$414,548)
<u>Repairs & Service Fees</u>							
01422214-54300	Tech-L/W-Repairs & Svc Fees	\$1,000	\$0	\$1,000	\$0	\$350	\$650
01422214-56900	Tech-L/W-Parts	\$14,000	\$0	\$14,000	\$2,723	\$174	\$11,103
01422220-54300	Tech-Dist AV/Ch17-Repairs & Svc Fee	\$950	\$0	\$950	\$0	\$0	\$950
01422220-56900	Tech-Dist AV/Ch17-Parts	\$6,700	\$0	\$6,700	\$17,139	\$0	(\$10,439)
01422520-54300	Tech-Admin-Repairs & Svc Fees	\$750	\$0	\$750	\$0	\$0	\$750
01422520-56900	Tech-Admin-Parts	\$6,150	\$0	\$6,150	\$1,103	\$1,100	\$3,947
01842610-54300	Facilities-Custodial-Repairs	\$15,000	\$0	\$15,000	\$3,472	\$0	\$11,528
01852622-54300	Facilities-Snow Removal-Repairs & Sv	\$20,000	\$0	\$20,000	\$6,203	\$0	\$13,797
01852623-54300	Facilities-Vehicles-Repairs & Svc Fees	\$14,000	\$0	\$14,000	\$2,765	\$4,115	\$7,121
01852625-54300	Facilities-Grounds-Repairs & Svc Fees	\$35,000	\$0	\$35,000	\$1,950	\$0	\$33,050
01852631-54300	Facilities-Maintenance-Repairs & Svc	\$36,000	\$0	\$36,000	\$42,073	\$16,495	(\$22,568)
01852632-54300	Facilities-Inside Maint-Repairs & Svcs	\$25,000	\$0	\$25,000	\$835	\$0	\$24,165
01852633-54300	Facilities-Electrical-Repairs & Svc Fees	\$40,000	\$0	\$40,000	\$31,252	\$22,432	(\$13,684)
01852633-54301	Facilities-Security-Service Contracts	\$0	\$0	\$0	\$0	\$0	\$0
01852639-54300	Facilities-HVAC-Repairs & Svc Fees	\$100,000	\$0	\$100,000	\$32,057	\$15,627	\$52,316
01852644-54300	Facilities-Plumbing-Repairs & Svc Fee	\$25,000	\$0	\$25,000	\$0	\$7,100	\$17,900
01852645-54300	Facilities-Roofing-Repairs & Svc Fees	\$50,000	\$0	\$50,000	\$18,849	\$0	\$31,151
01852647-54300	Facilities-Bldg Improve-Repairs & Svc	\$15,000	\$0	\$15,000	\$6,682	\$3,800	\$4,518
01852648-54300	Facilities-IAQ-Repairs & Svc Fees	\$0	\$0	\$0	\$0	\$975	(\$975)
01052130-54300	PPS-Health Svcs-Repairs & Svc Fees	\$2,000	\$0	\$2,000	\$940	\$0	\$1,060
01711006-54300	THS-Ag Science-Repairs & Svc Fees	\$2,500	\$0	\$2,500	\$120	\$0	\$2,380
01712221-56900	THS-Audio Visual-Parts & Maintenance	\$4,250	\$0	\$4,250	\$500	\$0	\$3,750
430	Repairs & Service Fees Total	\$413,300	\$0	\$413,300	\$168,662	\$72,168	\$172,470
<u>Communications</u>							
01422520-55903	Tech-Admin-Telephone Cell	\$32,000	\$0	\$32,000	\$22,735	\$10,673	(\$1,408)
01422520-55904	Tech-Admin-Telephone LAN	\$81,000	\$0	\$81,000	\$79,078	\$21,285	(\$19,363)
01422520-55907	Tech-Admin-WAN Communications	\$155,000	\$0	\$155,000	\$110,772	\$44,097	\$131
440	Communications Total	\$268,000	\$0	\$268,000	\$212,584	\$76,056	(\$20,640)
<u>Copiers</u>							
01902320-54409	D/W-Admin-Copiers	\$255,000	\$0	\$255,000	\$171,640	\$87,387	(\$4,027)
445	Copiers Total	\$255,000	\$0	\$255,000	\$171,640	\$87,387	(\$4,027)
<u>Building Improvements</u>							
01852651-57202	Facilities-Building Improvement-Proje	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000
450	Building Improvements Total	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2021

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
Other Purchased Property Services							
01882700-54900	Trans-Admin-Purch'd Property Svcs	\$500	\$0	\$500	\$96	\$0	\$404
01842610-54103	Facilities-Custodial-Trash/Recycling	\$50,000	\$0	\$50,000	\$30,770	\$16,024	\$3,206
01842610-54202	Facilities-Custodial-Cleaning	\$3,900	\$0	\$3,900	\$2,078	\$1,722	\$100
01852623-56133	Facilities-Vehicles-Gas/Diesel	\$35,000	\$0	\$35,000	\$14,910	\$0	\$20,090
01852631-54301	Facilities-Maint-Oth Prof Purch'd Svcs	\$25,000	\$0	\$25,000	\$18,348	\$11,081	(\$4,430)
01852647-53300	Facilities-Bldg Improvement-Oth Prof	\$0	\$0	\$0	\$0	\$0	\$0
01512400-54900	BHES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01522400-54900	FTES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01532400-54900	DFES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01542400-54900	MBES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01552400-54900	JRES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01582400-54900	TES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01611016-54900	HMS-Music-Other Purch'd Property S	\$1,200	\$0	\$1,200	\$0	\$118	\$1,082
01612400-54900	HMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$0	\$0	\$1,700
01621016-54900	MMS-Music-Other Purch'd Property !	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01622400-54900	MMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$465	\$0	\$1,235
01711001-54900	THS-Classroom-Other Purch'd Proper	\$0	\$0	\$0	\$0	\$0	\$0
01711014-54900	THS-Industrial Arts-Other Purch'd Pro	\$0	\$0	\$0	\$0	\$0	\$0
01711016-54201	THS-Music-Uniform Cleaning	\$0	\$0	\$0	\$0	\$0	\$0
01713201-54200	Sports-Sports General-Cleaning Svcs	\$14,000	\$0	\$14,000	\$11,924	\$0	\$2,077
490	ther Purch'd Property Services Total	\$136,000	\$0	\$136,000	\$78,591	\$28,946	\$28,463
	Services Property Total	\$3,306,300	\$0	\$3,306,300	\$2,130,921	\$1,393,661	(\$218,282)
Services Purchased-Other							
Transportation							
01882700-55101	Trans-Admin-Reg Buses	\$2,374,588	\$0	\$2,374,588	\$404,337	\$1,595,251	\$375,000
01882700-55102	Trans-Admin-ACE Trips	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01882700-55105	Trans-Admin-SPED-Summer Buses	\$160,000	\$0	\$160,000	\$18,664	\$0	\$141,336
01882700-55109	Trans-Admin-Fuel	\$200,000	\$0	\$200,000	\$85,632	\$74,368	\$40,000
01882700-55809	Trans-Admin-Field Trips	\$0	\$0	\$0	\$0	\$0	\$0
01882701-55101	Trans-Admin-SPED In District	\$1,239,877	\$0	\$1,239,877	\$710,245	\$710,632	(\$181,000)
01882701-55105	Trans-Admin-SPED Out of District	\$796,337	\$0	\$796,337	\$244,121	\$265,775	\$286,441
01882701-55108	Trans-Admin-Monitors	\$248,000	\$0	\$248,000	\$102,818	\$149,252	(\$4,070)
01711006-55809	THS-Ag Science-Transportation	\$2,629	\$0	\$2,629	\$250	\$250	\$2,129
01711016-55809	THS-Music-Transportation	\$15,000	\$0	\$15,000	\$0	\$0	\$15,000
01711022-55809	THS-Alternate School-Field Trips	\$1,250	\$0	\$1,250	\$0	\$0	\$1,250
01713202-55807	THS-Activities-Competitions	\$40,000	\$0	\$40,000	\$900	\$155	\$38,945
01713201-55809	THS-Activities-Sports	\$99,000	\$0	\$99,000	\$3,374	\$1,626	\$94,000
01723301-55809	Sports-Baseball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723302-55809	Sports-Basketball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723303-55809	Sports-Field Hockey-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723304-55809	Sports-Football-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723305-55809	Sports-Ice Hockey-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723306-55809	Sports-Lacrosse-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723307-55809	Sports-Soccer-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723308-55809	Sports-Swimming-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723309-55809	Sports-Tennis-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723310-55809	Sports-Indoor Track-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723311-55809	Sports-Volleyball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723312-55809	Sports-Wrestling-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723313-55809	Sports-Outdoor Track-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723314-55809	Sports-Softball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723315-55809	Sports-Gymnastics-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723316-55809	Sports-Golf-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723317-55809	Sports-Cross Country-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723318-55809	Sports-Cheerleading-Buses	\$0	\$0	\$0	\$0	\$0	\$0
	Sports Transportation Total	\$99,000	\$0	\$99,000	\$3,374	\$1,626	\$94,000
	Transportation Total	\$5,179,681	\$0	\$5,179,681	\$1,570,341	\$2,797,309	\$812,031

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2021

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
Postage							
01902320-55900	Super-Admin-Postage	\$40,000	\$0	\$40,000	\$12,154	\$32,994	(\$5,148)
	Postage Total	\$40,000	\$0	\$40,000	\$12,154	\$32,994	(\$5,148)
Advertising							
01912520-55903	Bus Off-Admin-Advertising	\$1,700	\$0	\$1,700	\$1,307	\$0	\$393
	Advertising Total	\$1,700	\$0	\$1,700	\$1,307	\$0	\$393
Interns							
01401000-55503	TECEC-Classroom-Interns	\$0	\$0	\$0	\$0	\$0	\$0
01511001-55500	BHES-Classroom-Interns	\$31,200	\$0	\$31,200	\$30,600	\$700	(\$100)
01521001-55500	FTES-Classroom-Interns	\$31,200	\$0	\$31,200	\$30,600	\$700	(\$100)
01531001-55500	DFES-Classroom-Interns	\$31,200	\$0	\$31,200	\$31,650	\$24,000	(\$24,450)
01541001-55500	MBES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,600	\$50	\$15,550
01551001-55500	JRES-Classroom-Interns	\$31,200	\$0	\$31,200	\$30,750	\$375	\$75
01581001-55500	TES-Classroom-Interns	\$31,200	\$0	\$31,200	\$30,750	\$375	\$75
01611001-55500	HMS-Classroom-Interns	\$31,200	\$0	\$31,200	\$19,125	\$350	\$11,725
01621001-55500	MMS-Classroom-Interns	\$31,200	\$0	\$31,200	\$19,825	\$16,000	(\$4,625)
01401000-55502	THS-Classroom-Interns	\$46,800	\$0	\$46,800	\$0	\$0	\$46,800
	Interns Total	\$296,400	\$0	\$296,400	\$208,900	\$42,550	\$44,950
Tuition							
01402320-55600	Asst Super-Admin-Tuition	\$204,568	\$0	\$204,568	\$216,790	\$0	(\$12,222)
01396110-55600	PPS-L/W-Tuition Outplaced	\$4,312,715	\$1,000,000	\$5,312,715	\$3,405,473	\$1,478,429	\$428,813
01396110-55600	PPS-EXCESS COST REFUND(ECR)	\$0	(\$1,000,000)	(\$1,000,000)	\$0	(\$1,000,000)	\$0
	Tuition Total	\$4,517,283	\$0	\$4,517,283	\$3,622,263	\$478,429	\$416,591
Printing							
01902320-55905	Super-Admin-Printing	\$250	\$0	\$250	\$544	\$0	(\$294)
01402320-55906	Asst Super-Admin-Printing	\$300	\$0	\$300	\$0	\$0	\$300
01412210-55906	Curr Dir-Admin-Printing	\$1,500	\$0	\$1,500	\$907	\$0	\$593
01011200-55906	PPS-Admin-Printing	\$500	\$0	\$500	\$112	\$0	\$388
01011000-55906	TECEC-Admin-Printing	\$400	\$0	\$400	\$298	\$0	\$103
01612400-55906	HMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01622400-55906	MMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01711006-55906	THS-Ag Science-Printing	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01712400-55906	THS-Admin-Printing	\$8,000	\$0	\$8,000	\$6,927	\$0	\$1,073
01713202-55906	THS-Activities-Printing	\$750	\$0	\$750	\$0	\$0	\$750
	Printing Total	\$13,200	\$0	\$13,200	\$8,787	\$0	\$4,413
Other Purchased Services							
01802130-55900	Super-Personnel-Other Purch'd Svcs	\$82,000	\$0	\$82,000	\$114,883	\$0	(\$32,883)
01401203-55801	Asst Super-L/W-Mileage	\$20,000	\$0	\$20,000	\$1,278	\$0	\$18,722
01922530-55804	Asst Super-Info Svcs-Oth Purch Svcs	\$11,000	\$0	\$11,000	\$8,800	\$0	\$2,200
01422520-55804	Tech-Admin-Milelage	\$4,000	\$0	\$4,000	\$1,307	\$0	\$2,693
01822230-55910	Facilities-Admin-Other Purch'd Svcs	\$13,500	\$0	\$13,500	\$12,270	\$420	\$810
01842610-55803	Facilities-Admin-Mileage	\$1,200	\$0	\$1,200	\$1,378	\$0	(\$178)
01852632-55910	Facilities-Inside Maint-Other Purch'd	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01011200-55801	PPS-D/W-Mileage	\$15,000	\$0	\$15,000	\$1,695	\$0	\$13,305
01011000-55900	TECEC-Admin-Other Purch'd Prop Svc	\$700	\$0	\$700	\$0	\$0	\$700
01711006-54900	THS-Ag Science-Other Purch'd Prop S	\$3,000	\$0	\$3,000	\$1,643	\$0	\$1,357
01712400-55901	THS-Admin-Other Purch'd Svcs	\$2,400	\$0	\$2,400	\$0	\$0	\$2,400
01741200-55900	Continuing Ed-Other Purch'd Svcs	\$25,000	\$0	\$25,000	\$40,000	\$0	(\$15,000)
	Other Purchased Services Total	\$179,300	\$0	\$179,300	\$183,254	\$420	(\$4,374)
	Services Purchased-Other Total	\$10,227,564	\$0	\$10,227,564	\$5,607,006	\$3,351,701	\$1,268,856
Supplies							

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2021

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
Supplies Teaching							
01412214-56111	Curr Dir-D/W-Classroom Supplies	\$100,000	\$0	\$100,000	\$66,372	\$63,173	(\$29,545)
01011200-56111	PPS-Classroom-Classroom Supplies	\$30,000	\$0	\$30,000	\$29,326	\$2,198	(\$1,525)
01011000-56111	TECEC-Classroom-Classroom Supplies	\$12,000	\$0	\$12,000	\$6,031	\$0	\$5,970
01511001-56111	BHES-Classroom Supplies	\$26,642	\$0	\$26,642	\$13,199	\$66	\$13,377
01512220-56901	BHES-Library-Supplies	\$2,500	\$0	\$2,500	\$2,816	(\$0)	(\$316)
01521001-56111	FTES-Classroom Supplies	\$27,249	\$0	\$27,249	\$11,124	\$140	\$15,984
01522220-56901	FTES-Library-Supplies	\$2,500	\$0	\$2,500	\$258	\$0	\$2,242
01531001-56111	DFES-Classroom Supplies	\$28,297	\$0	\$28,297	\$17,620	\$1,985	\$8,692
01532220-56901	DFES-Library-Supplies	\$2,500	\$0	\$2,500	\$358	\$59	\$2,083
01541001-56111	MBES-Classroom Supplies	\$28,187	\$0	\$28,187	\$13,455	\$505	\$14,228
01542220-56901	MBES-Library-Supplies	\$2,500	\$0	\$2,500	\$709	\$0	\$1,791
01551001-56111	JRES-Classroom Supplies	\$21,292	\$0	\$21,292	\$8,652	\$748	\$11,892
01552220-56901	JRES-Library-Supplies	\$2,500	\$0	\$2,500	\$1,116	\$1,122	\$262
01581001-56111	TES-Classroom Supplies	\$23,333	\$0	\$23,333	\$9,458	\$293	\$13,582
01582220-56901	TES-Library-Supplies	\$2,500	\$0	\$2,500	\$862	\$297	\$1,342
01611001-56111	HMS-Classroom-Classroom Supplies	\$30,954	\$0	\$30,954	\$12,626	\$803	\$17,526
01611016-56111	HMS-Music-Classroom Supplies	\$2,500	\$0	\$2,500	\$719	\$426	\$1,356
01611019-56111	HMS-PE/Health-Classroom Supplies	\$2,000	\$0	\$2,000	\$861	\$0	\$1,139
01612220-56111	HMS-Library-Supplies	\$1,900	\$0	\$1,900	\$1,023	\$88	\$790
01621001-56111	MMS-Classroom-Classroom Supplies	\$35,046	\$0	\$35,046	\$18,246	\$1,764	\$15,037
01621016-56111	MMS-Music-Classroom Supplies	\$2,500	\$0	\$2,500	\$60	\$0	\$2,440
01621019-56111	MMS-PE/Health-Classroom Supplies	\$2,000	\$0	\$2,000	\$1,196	\$0	\$804
01622220-56901	MMS-Library-Supplies	\$1,900	\$0	\$1,900	\$709	\$314	\$877
01711001-56111	THS-Classroom-Classroom Supplies	\$35,000	\$0	\$35,000	\$4,748	\$0	\$30,252
01711002-56112	THS-Art-Supplies	\$17,500	\$0	\$17,500	\$6,024	\$1,103	\$10,373
01711003-56112	THS-Business Ed-Supplies	\$2,100	\$0	\$2,100	\$1,387	\$492	\$221
01711006-56112	THS-Ag Science-Supplies	\$31,000	\$0	\$31,000	\$5,793	\$19,499	\$5,708
01711010-56112	THS-Language Arts-Supplies	\$3,250	\$0	\$3,250	\$1,730	\$0	\$1,520
01711011-56112	THS-Foreign Language-Supplies	\$5,750	\$0	\$5,750	\$321	\$0	\$5,429
01711013-56112	THS-Home Economics-Supplies	\$16,000	\$0	\$16,000	\$7,172	\$1,271	\$7,557
01711014-56112	THS-Industrial Arts-Supplies	\$16,000	\$0	\$16,000	\$7,133	\$1,407	\$7,460
01711015-56112	THS-Mathematics-Supplies	\$2,250	\$0	\$2,250	\$969	\$341	\$940
01711016-56112	THS-Music-Supplies	\$6,620	\$0	\$6,620	\$2,274	\$900	\$3,446
01711019-56112	THS-PE/Health-Supplies	\$4,000	\$0	\$4,000	\$829	\$0	\$3,171
01711022-56112	THS-Alternate School-Supplies	\$850	\$0	\$850	\$0	\$0	\$850
01711027-56112	THS-Science-Supplies	\$12,000	\$0	\$12,000	\$0	\$0	\$12,000
01711028-56112	THS-Social Studies-Supplies	\$800	\$0	\$800	\$0	\$0	\$800
01712120-56112	THS-Guidance-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01712220-56901	THS-Library-Supplies	\$3,000	\$0	\$3,000	\$165	\$150	\$2,685
01712221-56112	THS-Audio Visual-Supplies	\$500	\$0	\$500	\$0	\$0	\$500
01712400-56116	THS-Admin-Supplies	\$13,550	\$0	\$13,550	\$76	\$0	\$13,474
01713201-56112	Sports-Sports General-Supplies	\$72,000	\$0	\$72,000	\$23,806	\$2,824	\$45,370
01723301-56112	Sports-Baseball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723302-56112	Sports-Basketball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723303-56112	Sports-Field Hockey-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723304-56112	Sports-Football-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723305-56112	Sports-Ice Hockey-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723306-56112	Sports-Lacrosse-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723307-56112	Sports-Soccer-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723309-56112	Sports-Tennis-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723311-56112	Sports-Volleyball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723312-56112	Sports-Wrestling-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723313-56112	Sports-Outdoor Track-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723314-56112	Sports-Softball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723316-56112	Sports-Golf-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723317-56112	Sports-Cross Country-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723318-56112	Sports-Cheerleading-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Sports Supplies Total	\$72,000	\$0	\$72,000	\$23,806	\$2,824	\$45,370
01741200-56110	Continuing Ed-Teaching Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Supplies Teaching Total	\$632,970	\$0	\$632,970	\$279,219	\$101,968	\$251,783

Supplies Office

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2021

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01902320-56110	Super-Admin-Office Supplies	\$5,000	\$0	\$5,000	\$1,841	\$0	\$3,159
01402320-56110	Asst Super-Admin-Office Supplies	\$500	\$0	\$500	\$0	\$0	\$500
01412210-56110	Curr Dir-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$2,000	\$0	\$2,000
01912520-56110	Bus Off-Admin-Office Supplies	\$12,000	\$0	\$12,000	\$4,878	\$0	\$7,122
01422520-56110	Tech-Admin-Office Supplies	\$1,150	\$0	\$1,150	\$835	\$0	\$315
01822230-56110	Facilities-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$3,143	\$488	\$370
01011200-56110	PPS-Admin-Office Supplies	\$600	\$0	\$600	\$329	\$0	\$271
01011000-56110	TECEC-Admin-Office Supplies	\$5,000	\$0	\$5,000	\$1,882	\$0	\$3,118
01512400-56110	BHES-Admin-Office Supplies	\$5,328	\$0	\$5,328	\$947	\$0	\$4,381
01522400-56110	FTES-Admin-Office Supplies	\$5,450	\$0	\$5,450	\$1,533	(\$0)	\$3,917
01532400-56110	DFES-Admin-Office Supplies	\$5,659	\$0	\$5,659	\$1,858	\$85	\$3,716
01542400-56110	MBES-Admin-Office Supplies	\$5,637	\$0	\$5,637	\$5,514	\$0	\$123
01552400-56110	JRES-Admin-Office Supplies	\$4,259	\$0	\$4,259	\$748	\$0	\$3,511
01582400-56110	TES-Admin-Office Supplies	\$4,667	\$0	\$4,667	\$2,187	\$0	\$2,480
01612400-56110	HMS-Admin-Office Supplies	\$8,000	\$0	\$8,000	\$2,423	\$0	\$5,577
01622400-56110	MMS-Admin-Office Supplies	\$8,000	\$0	\$8,000	\$3,028	(\$0)	\$4,972
01712400-56110	THS-Admin-Office Supplies	\$5,000	\$0	\$5,000	\$1,916	\$204	\$2,880
01741200-56117	Continuing Ed-Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Supplies Office Total	\$84,250	\$0	\$84,250	\$35,059	\$777	\$48,414
<u>Supplies Custodial</u>							
01842610-56130	Facilities-Custodial-Supplies	\$198,000	\$0	\$198,000	\$82,559	\$82,612	\$32,829
	Supplies Custodial Total	\$198,000	\$0	\$198,000	\$82,559	\$82,612	\$32,829
<u>Supplies Maintenance</u>							
01852622-56134	Facilities-Snow Removal-Supplies	\$12,000	\$0	\$12,000	\$5,570	\$1,228	\$5,202
01852623-56134	Facilities-Vehicles-Supplies	\$16,000	\$0	\$16,000	\$15,497	\$7,583	(\$7,080)
01852625-56134	Facilities-Grounds-Supplies	\$30,000	\$0	\$30,000	\$5,560	\$3,153	\$21,287
01852631-56134	Facilities-Maintenance-Supplies	\$2,000	\$0	\$2,000	\$794	\$0	\$1,206
01852632-56134	Facilities-Inside Maintenance-Supplies	\$37,000	\$0	\$37,000	\$16,404	\$13,382	\$7,214
01852633-56134	Facilities-Electrical-Supplies	\$62,000	\$0	\$62,000	\$13,423	\$2,908	\$45,668
01852639-56134	Facilities-HVAC-Supplies	\$55,000	\$0	\$55,000	\$92,418	\$29,336	(\$66,754)
01852644-56134	Facilities-Plumbing-Supplies	\$35,000	\$0	\$35,000	\$18,968	\$12,428	\$3,603
01852645-56134	Facilities-Roofing-Supplies	\$500	\$0	\$500	\$1,083	\$0	(\$583)
01852648-56134	Facilities-IAQ-Supplies	\$12,000	\$0	\$12,000	\$8,854	\$0	\$3,146
	Supplies Maintenance Total	\$261,500	\$0	\$261,500	\$178,572	\$70,019	\$12,908
<u>Text & Workbooks</u>							
01412210-56411	Curr Dir-D/W-Text & Workbooks	\$78,000	\$0	\$78,000	\$78,311	\$0	(\$311)
01011200-56411	PPS-Admin-Text & Workbooks	\$4,300	\$0	\$4,300	\$32	\$0	\$4,268
01011000-56411	TECEC-Classroom-Text & Workbooks	\$1,150	\$0	\$1,150	\$611	\$0	\$539
01511001-56411	BHES-Classroom-Text & Workbooks	\$33,674	\$0	\$33,674	\$18,648	\$0	\$15,026
01521001-56411	FTES-Classroom-Text & Workbooks	\$34,555	\$0	\$34,555	\$8,779	\$404	\$25,372
01531001-56411	DFES-Classroom-Text & Workbooks	\$36,077	\$0	\$36,077	\$14,752	\$643	\$20,682
01541001-56411	MBES-Classroom-Text & Workbooks	\$35,916	\$0	\$35,916	\$24,335	\$0	\$11,581
01551001-56411	JRES-Classroom-Text & Workbooks	\$25,908	\$0	\$25,908	\$10,683	\$0	\$15,225
01581001-56411	TES-Classroom-Text & Workbooks	\$28,870	\$0	\$28,870	\$9,253	\$120	\$19,496
01611001-56411	HMS-Classroom-Text & Workbooks	\$13,000	\$0	\$13,000	\$5,096	\$0	\$7,904
01621001-56411	MMS-Classroom-Text & Workbooks	\$13,000	\$0	\$13,000	\$3,509	\$0	\$9,491
01621016-56411	MMS-Music-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711003-56411	THS-Business Ed-Text & Workbooks	\$8,876	\$0	\$8,876	\$4,048	\$0	\$4,828
01711006-56411	THS-Ag Science-Text & Workbooks	\$4,000	\$0	\$4,000	\$254	\$0	\$3,746
01711010-56411	THS-Language Arts-Text & Workbook	\$21,329	\$0	\$21,329	\$8,561	\$0	\$12,768
01711011-56411	THS-Foreign Language-Text & Workb	\$9,800	\$0	\$9,800	\$5,243	(\$0)	\$4,557
01711015-56411	THS-Mathematics-Text & Workbooks	\$8,360	\$0	\$8,360	\$7,391	\$2,442	(\$1,473)
01711019-56411	THS-PE/Health-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711022-56411	THS-Alternate School-Text & Workbo	\$0	\$0	\$0	\$0	\$0	\$0
01711027-56411	THS-Science-Text & Workbooks	\$9,800	\$0	\$9,800	\$9,773	\$0	\$27
01711028-56411	THS-Social Studies-Text & Workbooks	\$13,200	\$0	\$13,200	\$6,028	\$1,000	\$6,172
01741200-56411	Continuing Ed-Textbooks	\$0	\$0	\$0	\$0	\$0	\$0
	Text & Workbooks Total	\$379,815	\$0	\$379,815	\$215,309	\$4,609	\$159,897

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2021

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
<u>Subscriptions</u>							
01902310-56425	Super-BOE-Periodicals	\$0	\$0	\$0	\$0	\$0	\$400
01902320-56425	Super- Admin-Periodicals	\$700	\$0	\$700	\$540	\$0	\$160
01412210-56425	Curr Dir-Admin-Periodicals	\$300	\$0	\$300	\$0	\$0	\$300
01412214-56426	Cur Dir-D/W-Online Subscriptions	\$235,000	\$0	\$235,000	\$292,210	\$0	(\$57,210)
01882700-56425	Trans-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01422520-56425	Tech-Admin-Periodicals	\$0	\$0	\$0	\$30	\$0	(\$30)
01822230-56425	Facilities-Admin-Periodicals	\$0	\$0	\$0	\$134	\$0	(\$134)
01011200-56425	PPS-Admin-Periodicals	\$500	\$0	\$500	\$1,005	\$0	(\$505)
01512220-56425	BHES-Library-Periodicals	\$1,245	\$0	\$1,245	\$1,249	(\$0)	(\$3)
01522220-56425	FTES-Library-Periodicals	\$1,245	\$0	\$1,245	\$700	\$0	\$545
01532220-56425	DFES-Library-Periodicals	\$1,245	\$0	\$1,245	\$0	\$0	\$1,245
01542220-56425	MBES-Library-Periodicals	\$1,245	\$0	\$1,245	\$50	\$0	\$1,195
01552220-56425	JRES-Library-Periodicals	\$1,245	\$0	\$1,245	\$700	\$0	\$545
01582220-56425	TES-Library-Periodicals	\$1,245	\$0	\$1,245	\$0	\$891	\$354
01612220-56425	HMS-Library-Periodicals	\$2,000	\$0	\$2,000	\$1,080	\$0	\$920
01622220-56425	MMS-Library-Periodicals	\$2,000	\$0	\$2,000	\$1,148	\$0	\$852
01712220-56425	THS-Library-Periodicals	\$2,100	\$0	\$2,100	\$1,740	\$0	\$360
01712400-56425	THS-Admin-Periodicals	\$500	\$0	\$500	\$0	\$0	\$500
	Subscriptions Total	\$250,570	\$0	\$250,570	\$300,584	\$891	(\$50,905)
<u>Testing Materials</u>							
01412210-56904	Curr Dir-D/W-Testing Materials	\$90,000	\$0	\$90,000	\$61,599	\$13,713	\$14,688
01011200-56904	PPS-L/W-Testing Materials	\$27,000	\$0	\$27,000	\$7,382	(\$0)	\$19,618
01011000-56904	TECEC-Classroom-Testing Materials	\$3,000	\$0	\$3,000	\$2,742	\$0	\$259
01712120-56903	THS-Guidance-Testing Materials	\$600	\$0	\$600	\$0	\$0	\$600
	Testing Materials Total	\$120,600	\$0	\$120,600	\$71,722	\$13,713	\$35,165
<u>Books & A/V</u>							
01512220-56420	BHES-Library-Books & Media	\$0	\$0	\$0	\$0	\$0	\$0
01522220-56420	FTES-Library-Books & Media	\$0	\$0	\$0	\$0	\$0	\$0
01532220-56420	DFES-Library-Books & Media	\$0	\$0	\$0	\$1,867	\$1,362	(\$3,230)
01542220-56420	MBES-Library-Books & Media	\$0	\$0	\$0	\$0	\$0	\$0
01552220-56420	JRES-Library-Books & Media	\$0	\$0	\$0	\$0	\$0	\$0
01582220-56420	TES-Library-Books & Media	\$0	\$0	\$0	\$0	\$0	\$0
01612220-56420	HMS-Library-Books & Media	\$0	\$0	\$0	\$0	\$0	\$0
01622220-56420	MMS-Library-Books & Media	\$0	\$0	\$0	\$0	\$0	\$0
01712220-56420	THS-Library-Books & Media	\$0	\$0	\$0	\$0	\$0	\$0
	Books & A/V Total	\$0	\$0	\$0	\$1,867	\$1,362	(\$3,230)
<u>Software</u>							
01412210-56118	Curr Dir-D/W Software	\$5,000	\$0	\$5,000	\$5,386	\$0	(\$386)
01422214-56118	Tech-L/W-Software	\$172,000	\$0	\$172,000	\$217,656	\$7,539	(\$53,195)
01712120-56118	THS-Guidance-Software	\$0	\$0	\$0	\$0	\$0	\$0
	Software Total	\$177,000	\$0	\$177,000	\$223,042	\$7,539	(\$53,581)
<u>Other Supplies</u>							
01422214-56117	Tech-L/W-Computer Supplies	\$700	\$0	\$700	\$615	\$0	\$85
01422220-56117	Tech-Dist AV/Chan 17-Supplies	\$500	\$0	\$500	\$433	\$160	(\$93)
01052130-56110	PPS-Health Services-Supplies	\$6,500	\$0	\$6,500	\$890	\$5,283	\$327
01613202-56119	HMS-Activities-Supplies	\$4,100	\$0	\$4,100	\$0	\$0	\$4,100
01623202-56119	MMS-Activities-Supplies	\$4,100	\$0	\$4,100	\$0	\$0	\$4,100
01712400-56270	THS-Admin-Security Supplies	\$2,000	\$0	\$2,000	\$62	\$0	\$1,938
01712400-56907	THS-Admin-Graduation	\$15,000	\$0	\$15,000	\$3,130	\$2,044	\$9,826
01713203-56906	THS-Activities-Fees, Awards & Supplie	\$3,885	\$0	\$3,885	\$0	\$0	\$3,885
01882700-56270	Transportation-Bus Supplies	\$0	\$0	\$0	\$1,341	\$0	(\$1,341)
	Other Supplies Total	\$36,785	\$0	\$36,785	\$6,470	\$7,487	\$22,828
	Supplies Total	\$2,141,490	\$0	\$2,141,490	\$1,394,404	\$290,977	\$456,109
<u>Property</u>							

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2021

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
Office Equipment							
01822230-57301	Facilities-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01612400-57301	HMS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01622400-57301	MMS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
	Office Equipment Total	\$0	\$0	\$0	\$0	\$0	\$0
Office Furniture							
01902520-57308	Bus Off-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01712400-57308	THS-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$60,714	(\$60,714)
	Office Furniture Total	\$0	\$0	\$0	\$0	\$60,714	(\$60,714)
Classroom Equipment							
01412210-57301	Curr Dir-D/W-Equipment Instructional	\$20,000	\$0	\$20,000	\$21,443	\$8,623	(\$10,066)
01421001-57310	Tech-Classroom-Computer Equipment	\$593,360	\$0	\$593,360	\$1,146,944	\$40,842	(\$594,426)
01422214-57301	Tech-L/W-Computer Equipment	\$13,550	\$0	\$13,550	\$13,342	\$628	(\$419)
01422220-57301	Tech-Dist AV/Ch17-Equipment Instru	\$33,500	\$0	\$33,500	\$12,585	\$850	\$20,065
01032130-57303	PPS-L/W-Equipment Instructional	\$15,000	\$0	\$15,000	\$14,196	\$694	\$110
01011000-57301	TECEC-Classroom-Instructional Equip	\$4,000	\$0	\$4,000	\$651	(\$0)	\$3,349
01511001-57301	BHES-Classroom-Equipment Instructi	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01512220-57302	BHES-Library-Equipment Instructiona	\$2,167	\$0	\$2,167	\$254	\$0	\$1,913
01521001-57301	FTES-Classroom-Equipment Instructic	\$2,500	\$0	\$2,500	\$644	\$0	\$1,856
01522220-57302	FTES-Library-Equipment Instructional	\$2,167	\$0	\$2,167	\$0	\$0	\$2,167
01531001-57301	DFES-Classroom-Equipment Instructic	\$2,500	\$0	\$2,500	\$1,954	\$0	\$546
01532220-57302	DFES-Library-Equipment Instructional	\$2,167	\$0	\$2,167	\$0	\$0	\$2,167
01541001-57301	MBES-Classroom-Equipment Instructi	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01542220-57302	MBES-Library-Equipment Instructiona	\$2,167	\$0	\$2,167	\$1,290	\$0	\$877
01551001-57301	JRES-Classroom-Equipment Instructic	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01552220-57302	JRES-Library-Equipment Instructional	\$2,166	\$0	\$2,166	\$1,073	(\$0)	\$1,093
01581001-57301	TES-Classroom-Equipment Instructor	\$2,500	\$0	\$2,500	\$652	\$0	\$1,848
01582220-57302	TES-Library-Equipment Instructional	\$2,166	\$0	\$2,166	\$612	\$0	\$1,554
01611001-57301	HMS-Classroom-Equipment Instructic	\$3,400	\$0	\$3,400	\$373	\$441	\$2,586
01611016-57301	HMS-Music-Equipment Instructional	\$3,300	\$0	\$3,300	\$0	\$0	\$3,300
01612220-57302	HMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$779	\$125	\$796
01621001-57301	MMS-Classroom-Equipment Instructi	\$3,400	\$0	\$3,400	\$1,021	\$0	\$2,379
01621016-57301	MMS-Music-Equipment Instructional	\$3,300	\$0	\$3,300	\$0	\$0	\$3,300
01622220-57302	MMS-Library-Equipment Instructiona	\$1,700	\$0	\$1,700	\$668	\$0	\$1,032
01711001-57301	THS-Classroom-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01711002-57301	THS-Art-Equipment Instructional	\$2,000	\$0	\$2,000	\$0	\$500	\$1,500
01711003-57301	THS-Business Ed-Equipment Instructi	\$250	\$0	\$250	\$0	\$0	\$250
01711006-57301	THS-Ag Science-Equipment Instructio	\$969	\$0	\$969	\$0	\$0	\$969
01711011-57301	THS-Foreign Language-Equipment Ins	\$5,600	\$0	\$5,600	\$5,599	\$0	\$1
01711013-57301	THS-Home Economics-Equipment Ins	\$1,500	\$0	\$1,500	\$1,515	\$0	(\$15)
01711014-57301	THS-Industrial Arts-Equipment Instru	\$1,000	\$0	\$1,000	\$586	\$0	\$414
01711016-57301	THS-Music-Equipment Instructional	\$32,000	\$0	\$32,000	\$0	\$31,192	\$808
01711019-57301	THS-PE/Health-Equipment Instructor	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000
01711027-57301	THS-Science-Equipment Instructional	\$8,500	\$0	\$8,500	\$0	\$0	\$8,500
01712220-57302	THS-Library-Equipment Instructional	\$775	\$0	\$775	\$0	\$85	\$690
01712221-57301	THS-Audio Visual-Equipment Instructi	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01712400-57301	THS-Admin-Equipment	\$0	\$0	\$0	\$616	\$0	(\$616)
01713201-57301	Sports-Sports General-Equipment Ins	\$70,000	\$0	\$70,000	\$2,930	\$9,076	\$57,994
01723307-57301	Sports-Soccer-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723308-57301	Sports-Swimming-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723309-57301	Sports-Tennis-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723311-57301	Sports-Volleyball-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723313-57301	Sports-Outdoor Track-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723315-57301	Sports-Gymnastics-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
	Classroom Equipment Total	\$851,804	\$0	\$851,804	\$1,229,728	\$93,055	(\$470,979)
Classroom Furniture							
01852651-57301	Facilities-Building Improvement-Furni	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01511001-57308	BHES-Classroom-New Furniture	\$0	\$0	\$0	\$0	\$4,534	(\$4,534)

Trumbull Board of Education Expense vs Budget Detail
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Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01521001-57308	FTES-Classroom-New Furniture	\$0	\$0	\$0	\$247	\$36,465	(\$36,713)
01531001-57308	DFES-Classroom-New Furniture	\$0	\$0	\$0	\$223	\$40,158	(\$40,381)
01541001-57308	MBES-Classroom-New Furniture	\$0	\$0	\$0	\$247	\$4,534	(\$4,781)
01551001-57308	JRES-Classroom-New Furniture	\$0	\$0	\$0	\$247	\$10,342	(\$10,590)
01581001-57308	TES-Classroom-New Furniture	\$0	\$0	\$0	\$247	\$4,534	(\$4,781)
01611001-57308	HMS-Classroom-New Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01621001-57308	MMS-Classroom-New Furniture	\$0	\$0	\$0	\$0	\$0	\$0
	Classroom Furniture Total	\$1,200	\$0	\$1,200	\$1,212	\$100,566	(\$100,579)
<u>Building Equipment</u>							
01842610-57301	Facilities-Custodial-Equipment	\$5,000	\$0	\$5,000	\$5,475	\$657	(\$1,132)
01852622-57307	Facilities-Snow Removal-Equipment	\$5,000	\$0	\$5,000	\$2,800	\$5,652	(\$3,452)
01852623-57307	Facilities-Vehicles-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01852625-57307	Facilities-Grounds-Equipment	\$16,685	\$0	\$16,685	\$5,150	\$3,306	\$8,229
01852632-57307	Facilities-Inside Maintenance-Equipm	\$1,000	\$0	\$1,000	\$113	\$0	\$887
01852633-57307	Facilities-Electrical-Equipment	\$2,500	\$0	\$2,500	\$7,770	\$504	(\$5,774)
01852639-57307	Facilities-HVAC-Equipment	\$19,762	\$0	\$19,762	\$108,606	\$216,537	(\$305,381)
01852644-57307	Facilities-Plumbing-Equipment	\$1,000	\$0	\$1,000	\$102,907	\$213,448	(\$315,355)
01852648-57307	Facilities-IAQ-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01852654-57340	Facilities-Maintenance-Vehicle	\$18,000	\$0	\$18,000	\$13,622	\$0	\$4,378
	Building Equipment Total	\$68,947	\$0	\$68,947	\$246,443	\$440,104	(\$617,600)
<u>Other Equipment</u>							
01422520-57301	Tech-Admin-WAN Equipment	\$9,500	\$0	\$9,500	\$0	\$0	\$9,500
	Other Equipment Total	\$9,500	\$0	\$9,500	\$0	\$0	\$9,500
	Property Total	\$931,451	\$0	\$931,451	\$1,477,383	\$694,439	(\$1,240,372)
<u>Other Objects</u>							
<u>Dues, Fees and Memberships</u>							
01902320-58900	Super-Admin-Dues & Fees	\$13,000	\$0	\$13,000	\$14,293	\$0	(\$1,293)
01402210-58900	Instructional-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01402320-58900	Asst Super-Admin-Dues & Fees	\$1,100	\$0	\$1,100	\$5,469	\$0	(\$4,369)
01412210-58900	Curr Dir-Admin-Dues & Fees	\$4,000	\$0	\$4,000	\$1,680	\$0	\$2,320
01882700-58900	Trans-Admin-Dues & Fees	\$375	\$0	\$375	\$0	\$0	\$375
01912520-58900	Bus Off-Admin-Dues & Fees	\$7,000	\$0	\$7,000	\$8,151	\$0	(\$1,151)
01422520-58900	Tech-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01822230-58900	Facilities-Admin-Dues & Fees	\$800	\$0	\$800	\$610	\$0	\$190
01011200-58900	PPS-Admin-Dues & Fees	\$2,000	\$0	\$2,000	\$385	\$400	\$1,215
01011000-58900	TECEC-Admin-Dues & Fees	\$700	\$0	\$700	\$186	\$320	\$194
01512400-58900	BHES-Admin-Dues & Fees	\$550	\$0	\$550	\$0	\$350	\$200
01522400-58900	FTES-Admin-Dues & Fees	\$550	\$0	\$550	\$239	\$0	\$311
01532400-58900	DFES-Admin-Dues & Fees	\$550	\$0	\$550	\$0	\$293	\$257
01542400-58900	MBES-Admin-Dues & Fees	\$550	\$0	\$550	\$0	\$0	\$550
01552400-58900	JRES-Admin-Dues & Fees	\$550	\$0	\$550	\$0	\$89	\$461
01582400-58900	TES-Admin-Dues & Fees	\$550	\$0	\$550	\$189	(\$0)	\$361
01612400-58900	HMS-Admin-Dues & Fees	\$900	\$0	\$900	\$275	\$0	\$625
01622400-58900	MMS-Admin-Dues & Fees	\$900	\$0	\$900	\$750	\$178	(\$28)
01711006-58900	THS-Ag Science-Dues & Fees	\$899	\$0	\$899	\$645	\$0	\$254
01711019-58900	THS-PE/Health-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712120-58900	THS-Guidance-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712220-58900	THS-Library-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712400-58900	THS-Admin-Dues & Fees	\$10,000	\$0	\$10,000	\$10,844	\$0	(\$844)
01713201-58900	Sports-Sports General-Dues & Fees	\$32,000	\$0	\$32,000	\$19,701	\$1,200	\$11,100
01741200-58900	Cont Ed-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
	Dues, Fees and Memberships Total	\$76,974	\$0	\$76,974	\$63,416	\$2,830	\$10,728
<u>Unemployment</u>							
01912520-52006	D/W-Admin-Unemployment	\$162,128	\$0	\$162,128	\$32,040	\$40,089	\$90,000
	Unemployment Total	\$162,128	\$0	\$162,128	\$32,040	\$40,089	\$90,000

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2021

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
Other Objects							
01412210-59000	Curr-District Wide Support	\$0	\$0	\$0	\$0	\$0	\$0
01912520-58904	D/W-Admin-Bad Debt Expense	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000
	Other Objects Total	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000
	Other Objects Total	\$241,102	\$0	\$241,102	\$95,455	\$42,919	\$102,728
Other Uses of Funds							
Miscellaneous							
01912520-59000	Bus Office-Admin-Anticipated Surplus	\$0	\$0	\$0	\$0	\$0	\$0
01912520-59001	Bus Office-Excess Cost Reim	\$0	\$0	\$0	\$0	\$0	\$0
	Miscellaneous Total	\$0	\$0	\$0	\$0	\$0	\$0
	Other Uses of Funds Total	\$241,102	\$0	\$241,102	\$95,455	\$42,919	\$102,728
	Report Total	\$109,025,882	\$0	\$109,025,882	\$60,908,194	\$43,751,159	\$4,366,529
COVID Expenses reflected in above expended							
01011000-53301 -COVID	POLICE SERVICES				\$0	\$0	\$0
01011200-53230 -COVID	CONSULTANT				\$57,992	\$101,579	(\$159,570)
01011200-56111 -COVID	SUPPLIES - GENERAL CLASSROOM				\$0	\$0	\$0
01052130-56110 -COVID	SUPPLIES				\$173	\$0	(\$173)
01331200-51110 -COVID	TEACHERS-CLASSROOM				\$1,935	\$0	(\$1,935)
01396110-55600 -COVID	OUTGOING TUITION				\$0	\$0	\$0
01401203-51117 -COVID	SUBSTITUTE TEACHERS,TUTORS				\$654	\$0	(\$654)
01402320-51114 -COVID	DIRECTOR				\$666	\$0	(\$666)
01412214-56111 -COVID	SUPPLIES - GENERAL CLASSROOM				\$0	\$0	\$0
01421001-57310 -COVID	EQUIPMENT-COMPUTER				\$551,546	\$0	(\$551,546)
01422214-56900 -COVID	PARTS, MAINTENANCE				\$630	\$0	(\$630)
01422214-57301 -COVID	EQUIPMENT-COMPUTER				\$1,503	\$628	(\$2,130)
01422520-51141 -COVID	CUST./MAINT. - OT - SCHOOL				\$12,817	\$0	(\$12,817)
01422520-56110 -COVID	SUPPLIES				\$88	\$0	(\$88)
01422520-56900 -COVID	PARTS, MAINTENANCE				\$875	\$600	(\$1,475)
01511001-56111 -COVID	SUPPLIES - GENERAL CLASSROOM				\$0	\$0	\$0
01511001-57308 -COVID	FURNITURE				\$0	\$4,534	(\$4,534)
01512400-53301 -COVID	POLICE SERVICES				\$0	\$0	\$0
01521001-56111 -COVID	SUPPLIES - GENERAL CLASSROOM				\$0	\$0	\$0
01521001-57308 -COVID	FURNITURE				\$247	\$36,465	(\$36,713)
01522400-53301 -COVID	POLICE SERVICES				\$0	\$0	\$0
01531001-56111 -COVID	SUPPLIES - GENERAL CLASSROOM				\$0	\$0	\$0
01531001-57308 -COVID	FURNITURE				\$0	\$40,158	(\$40,158)
01532400-53301 -COVID	POLICE SERVICES				\$0	\$0	\$0
01532400-56110 -COVID	SUPPLIES				\$0	\$0	\$0
01541001-56111 -COVID	SUPPLIES - GENERAL CLASSROOM				\$995	\$0	(\$995)
01541001-57308 -COVID	FURNITURE				\$247	\$4,534	(\$4,781)
01542400-53301 -COVID	POLICE SERVICES				\$0	\$0	\$0
01542400-56110 -COVID	POLICE SERVICES				\$0	\$0	\$0
01551001-56111 -COVID	SUPPLIES - GENERAL CLASSROOM				\$441	\$0	(\$441)
01551001-57308 -COVID	FURNITURE				\$247	\$10,342	(\$10,590)
01552400-53301 -COVID	POLICE SERVICES				\$0	\$0	\$0
01581001-57308 -COVID	FURNITURE				\$247	\$4,534	(\$4,781)
01582400-53301 -COVID	POLICE SERVICES				\$0	\$0	\$0
01611001-56111 -COVID	SUPPLIES - GENERAL CLASSROOM				\$0	\$0	\$0
01611016-56111 -COVID	SUPPLIES - GENERAL CLASSROOM				\$0	\$0	\$0
01612400-56110 -COVID	SUPPLIES				\$90	\$0	(\$90)
01711016-56112 -COVID	SUPPLIES				\$0	\$0	\$0
01712400-56110 -COVID	SUPPLIES				\$15	\$0	(\$15)
01712400-57308 -COVID	FURNITURE				\$0	\$60,714	(\$60,714)
01713201-56112 -COVID	SUPPLIES				\$2,153	\$345	(\$2,498)
01802320-51117 -COVID	SUBSTITUTE TEACHERS,TUTORS				\$35,624	\$0	(\$35,624)
01802320-51129 -COVID	OTHER NON-CERTIFIED				\$12,257	\$0	(\$12,257)
01802320-51135 -COVID	CLER.TIME-CENTRAL OFF./GENERAL				\$0	\$0	\$0
01802320-51139 -COVID	SUBSTITUTE TEACHERS,TUTORS				\$778	\$0	(\$778)

Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2021

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01802320-51140 -COVID	CUST./MAINT. - REGULAR PAY				\$0	\$0	\$0
01822230-51128 -COVID	HEALTH AIDES				\$0	\$0	\$0
01822230-55910 -COVID	PHONE				\$0	\$0	\$0
01842610-51140 -COVID	CUST./MAINT. - OT - SCHOOL				\$625	\$0	(\$625)
01842610-51141 -COVID	CUST./MAINT. - OT - SCHOOL				\$1,479	\$0	(\$1,479)
01842610-51149 -COVID	CUST./MAINT. - OT - SCHOOL				\$543	\$0	(\$543)
01842610-54103 -COVID	RUBBISH REMOVAL EXPENSES				\$0	\$0	\$0
01842610-56130 -COVID	SUPPLIES - CUSTODIAL				\$0	\$16,401	(\$16,401)
01852620-51141 -COVID	CUST./MAINT. - OT - SCHOOL				\$0	\$0	\$0
01852631-54300 -COVID	REPAIRS, SERVICE FEES				\$2,612	\$9,718	(\$12,330)
01852632-56134 -COVID	PARTS AND SUPPLIES-MAINTENANCE				\$0	\$0	\$0
01852633-57307 -COVID	EQUIPMENT				\$7,770	\$0	(\$7,770)
01852639-56134 -COVID	PARTS AND SUPPLIES-MAINTENANCE				\$0	\$234	(\$234)
01852639-57307 -COVID	EQUIPMENT				\$74,501	\$209,547	(\$284,048)
01852644-56134 -COVID	PARTS AND SUPPLIES-MAINTENANCE				\$0	\$367	(\$367)
01852644-57307 -COVID	EQUIPMENT				\$101,106	\$213,448	(\$314,553)
01852647-54300 -COVID	REPAIRS, SERVICE FEES				\$0	\$0	\$0
01882700-51150 -COVID	BUS MONITOR				\$0	\$0	\$0
01882700-53300 -COVID	OTHER PROF SERVICES				\$0	\$0	\$0
01882700-55101 -COVID	REGULAR ROUTES				\$0	\$0	\$0
01882700-56270 -COVID	SUPPLIES				\$1,341	\$0	(\$1,341)
01912520-51135 -COVID	CLER.TIME-CENTRAL OFF./GENERAL				\$0	\$0	\$0
01912520-58900 -COVID	FEES				\$180	\$0	(\$180)
COVID Total					\$872,377	\$714,148	(\$1,586,525)
Report Total less COVID		\$109,025,882	\$0	\$109,025,882	\$60,035,817	\$43,037,011	\$5,953,054
Munis Report Total		\$109,025,882	\$0	\$109,025,882	\$60,908,194	\$43,751,159	\$4,366,529

Trumbull Board of Education					
Town 009 Accounts					
7/1/20 to 2/28/21					
Org#	Description	Budget	Expenditures	Encumbrances	Balance
09002611	Electricity	24,000	16,000	-	8,000
09005000	Community Services-Custodian Reg Pay	2,000	-	-	2,000
09005000	Community Services-Custodian OT Pay	78,657	6,390	-	72,267
09006001	Non Public Schools - Teachers	164,593	81,588	81,588	1,418
09006200	Community Services - HC Pool Employee	58,712	40,578	20,030	(1,897)
09006200	Community Services - HC Pool Supplies	25,000	2,897	1,861	20,242
09007001	Non Public Transportation-Admin	18,805	12,605	4,584	1,616
09007001	Non Public Transportation-Secretary	12,550	16,256	4,677	(8,383)
09007001	Non Public Transportation-Bus Routes	1,015,564	499,238	532,891	(16,565)
	Total Town 009 Fund	1,399,881	675,552	645,631	78,698

Trumbull Board of Education Student Activity Detail Report					
Object #	Account Name	As of 7/1/20	Increase	Decrease	As of 2/28/21
20251	BOOTH HILL SCHOOL	2,235	3,042	2,200	3,077
20253	DANIELS FARM	502	-	-	502
20825	FINGERPRINTING/BACKGROUND CHK	(540)	1,430	1,430	(540)
20619	FRENCH HONOR SOCIETY	468	-	-	468
20252	FRENCHTOWN SCHOOL	3,642	1,007	1,280	3,369
20550	GENERAL FUND	2,050	1,365	315	3,100
20152	HILLCREST MIDDLE SCHOOL	15,932	2,124	2,241	15,815
20255	JANE RYAN SCHOOL	899	-	-	899
20156	MADISON MIDDLE SCHOOL	12,098	4,322	6,871	9,550
20068	MATH HONOR SOCIETY	1,046	360	-	1,406
20254	MIDDLEBROOK SCHOOL	4,203	1,846	1,316	4,733
20258	TASHUA SCHOOL	8,534	1,000	2,705	6,829
20628	THS A.V. CLUB	172	-	-	172
20611	THS ACADEMIC DECATHLON	3,168	-	-	3,168
20709	THS ALTERNATE METHODS OF PYMNT	(38)	-	-	(38)
20604	THS BAND	967	-	-	967
20606	THS BEST BUDDIES	693	-	350	343
20130	THS BOOK STORE	3,306	-	-	3,306
20711	THS BOYS BASKETBALL	40	-	-	40
20727	THS BOYS INDOOR TRACK	2,277	-	-	2,277
20715	THS BUSINESS ED. ENTREPRENEUR	999	-	-	999
20646	THS CHEERLEADING	1,875	-	1,236	639
20614	THS CHORAL GROUP	5	-	-	5
20163	THS Class of 2016	2,759	-	-	2,759
20164	THS Class of 2017	5,344	-	-	5,344
20165	THS Class of 2018	8,098	-	-	8,098
20166	THS Class of 2019	2,292	-	-	2,292
20167	THS Class of 2020	19,735	-	3,147	16,587
20168	THS Class of 2021	10,578	-	-	10,578
20169	THS Class of 2022	500	-	-	500
20609	THS CREATIVE MINDS	2,278	350	55	2,573
20603	THS DECA (MARKETING EDUCATION)	9,586	2,634	5,111	7,109
20637	THS ETHICS CLUB	103	-	125	(22)
20647	THS FASHION CLUB	390	-	-	390
20620	THS FRENCH CLUB	1,003	-	50	953
20617	THS FUTURE BUSINESS LEADERS	3,224	-	-	3,224
20710	THS GIRLS BASKETBALL	4,778	3,850	546	8,082
20718	THS GIRLS CROSS COUNTRY	22	-	-	22
20726	THS GIRLS INDOOR TRACK	192	-	370	(178)
20732	THS GIRLS OUTDOOR TRACK	1,270	-	-	1,270
20733	THS GIRLS TENNIS	553	-	288	265
20712	THS GLOW CLUB	83	-	-	83
20719	THS GOLF	567	-	-	567
20643	THS GRADUATION - CAP & GOWNS	6,966	16,290	-	23,256
20713	THS GRAPHIC DESIGN	214	-	-	214
20714	THS GYMNASTICS	-	1,603	-	1,603
20599	THS HISTORY HONOR SOCIETY	-	700	-	700
20607	THS HOME ECON. CLUB	2	-	-	2
20622	THS IN/OUT	4,750	570	1,526	3,794
20618	THS INSPIRED	102	-	-	102
20615	THS ITALIAN CLUB	189	1,371	-	1,560
20605	THS KEY CLUB	477	-	-	477
20613	THS LATIN CLUB	6	138	-	144
20101	THS LIBRARY CLUB	3,224	-	-	3,224
20645	THS LINK CREW LEADERS	2,948	14,035	1,960	15,023
20608	THS LOST TEXTBOOKS	5,950	-	552	5,398
20621	THS MISCELLANEOUS	4,509	4,049	4,563	3,994
20728	THS MOCK TRIAL	161	-	-	161
20032	THS MODEL CONGRESS	4,931	-	718	4,213
20639	THS MODEL U.N. CLUB	1,902	-	-	1,902
20707	THS NATIONAL HONOR SOCIETY	2,220	-	385	1,835
20133	THS NEWSPAPER	108	50	50	108
20082	THS ORCHESTRA	742	-	-	742
20702	THS PEER LEADERS	412	-	-	412
20703	THS PEER MEDIATION CLUB	3,499	-	-	3,499
20110	THS PINK RIBBON	1,357	-	-	1,357
20708	THS POETRY	785	-	-	785
20644	THS ROBOTICS CLUB	1,623	-	-	1,623
20630	THS SKI CLUB	58	-	-	58
20631	THS SOAR	2,800	-	-	2,800
20625	THS SODA MACHINE	476	-	-	476
20624	THS SPANISH CLUB	1,398	-	-	1,398
20627	THS SPANISH HONOR SOCIETY	61	155	-	216
20510	THS STUDENT COUNCIL	7,032	315	1,092	6,255
20629	THS SUNSHINE FUND	2,992	220	1,175	2,037
20632	THS SWIMMING	546	-	32	514
20641	THS THESPIAN SOCIETY	8,109	16,303	8,031	16,380
20139	THS TRILLIUM YEARBOOK	10,165	7,536	611	17,090
20190	THS VO-AG FARM	19,329	10,910	5,912	24,327
20180	THS VO-AG FUTURE FARMERS	1,392	-	-	1,392
20633	THS WE THE PEOPLE	52	-	-	52
20642	THS YOUTH TO YOUTH	1,052	-	-	1,052
20810	TRUMBULL FOOTBALL ALUMNI ASSOC.	1,000	-	-	1,000
Total Student Activity Fund		241,428	97,575	56,243	282,760

SPID	Ends	Org#	Trumbull Board of Education Grants	Budget	Expense	Encumbrance	Balance available as of 2/28/2021
20977	June	2009010	IDEA Part B Sec 611	1,489,122	828,941	669,032	(8,850)
20977	June	2009011	IDEA Part B Sec 611-NP	49,683	18,015	18,015	13,654
20983	June	2009450	IDEA Part B Sec 619	40,292	20,553	13,438	6,301
20679	June	2009140	Title I	229,089	83,600	34,552	110,937
20679	June	2009141	Title I NP	1,673	-	-	1,673
20858	June	2009480	Title II-A	86,825	28,196	28,196	30,432
20858	June	2009481	Title II-A NP	58,876	6,579	-	52,297
20868	June	2009080	Title III-A	32,664	14,005	14,005	4,653
20868	June	2009081	Title III-A NP	15,112	-	-	15,112
20873	June	2009300	Title IV-A	9,100	-	-	9,100
20873	June	2009301	Title IV-A NP	3,865	-	-	3,865
29561	12/30/2020	2009700	CRF - Coronavirus Relief Fund	2,147,602	1,090,447	-	1,057,155
29571	9/30/2022	2009110	ESSER - Public Schools	127,339	127,339	-	0
29571	9/30/2022	2009112	ESSER - Non Public Schools	31,418	12,376	2,024	17,018
n/a	2/28/2021	2009440	FFA Grant for Growing	997	843	154	0
n/a	Sept	2009350	Headstart (10/1/20-9/30/21)	407,765	212,132	145,660	49,973
n/a	June	2009509	Local Prevention Council	5,663	3,487	-	2,176
n/a	N/A	2009603	PEGPETIA	64,700	64,645	-	55
20742	June	2009470	Perkins	60,011	50,710	-	9,301
n/a	10/30/2021	2009505	TPAUD-DFC (10/31/20-10/30/21)	155,116	68,530	-	86,586
n/a	June	2009507	TPAUD-Opiod Prevention	5,000	5,000	-	-
			Total Grant Fund	5,021,912	2,635,398	925,075	1,461,439

Trumbull Board of Education								
Special Revenue BOE Programs								
7/1/20 to 2/28/21						Fund Balance(Deficit) as of		
Org#	Description	Revenues	Operating Transfer In (Out)	Expenditures	Encumbrances	Revenues over (under) Expenditures includes Operating Transfers	7/1/20	2/28/21
2051660	ACE Foundation	-	-	-	-	-	58	58
2059530	Agriscience	-	-	978	-	(978)	14,367	13,389
2051121	Athletics	147,740	-	112,857	(674)	35,557	(5,356)	30,201
2052651	Building Use	156	-	1,369	-	(1,213)	26,650	25,437
2051650	Continuing Ed	10,825	-	31,698	11,555	(32,428)	(24,625)	(57,054)
2051100	Driver's Education	50	-	1,371	2,002	(3,323)	17,989	14,666
2051717	Elementary Strings/Band	35,288	-	106,255	87,024	(157,992)	-	(157,992)
2051070	Enhancement Program	-	-	-	-	-	-	-
2056230	Guidance/Testing	315	-	-	-	315	9,922	10,237
2059360	Head Start Food	5,369	-	-	-	5,369	2,065	7,434
2059240	Interdistrict (TECEC*/REACH*/IIP*)	158,540	-	182,816	172,371	(196,647)	(55,429)	(252,076)
2059540	Madison Grant	-	-	-	-	-	368	368
2059520	Magnet Transportation	26,650	-	-	-	26,650	58,500	85,150
2059490	Miscellaneous	-	-	-	-	-	2,401	2,401
2059460	Open Choice	34,395	-	15,482	6,631	12,282	131,606	143,888
2051019	PE Day	-	-	-	-	-	247	247
2051200	SBCH-PPS Medicaid Program	37,586	-	45,394	24,511	(32,319)	(14,632)	(46,951)
2055904	Rebates	107,718	-	104,153	-	3,565	58,580	62,145
2051600	Summer Explorations	-	-	26,859	11,399	(38,258)	(133,903)	(172,161)
2052221	Take Home Device Insurance	36,871	-	2,999	1,296	32,576	11,322	43,898
2057100	THS AP Testing	1,400	-	85	-	1,315	18,788	20,103
2051380	THS Auditorium	-	-	-	-	-	(19,578)	(19,578)
2059400	THS Connections	-	-	-	-	-	1,125	1,125
2059450	THS Culinary Kitchen Catering	96	-	1,240	799	(1,942)	9,613	7,671
2055400	THS Musical	5,589	-	-	500	5,089	(15,115)	(10,026)
2059510	Typical or Troubled Grant	-	-	-	-	-	643	643
2056207	Used Book Sales	-	-	-	-	-	2,145	2,145
2055213	Voluntary Insurance	-	-	12,045	89,725	(101,770)	4,221	(97,549)
	Total Special Revenue Fund	608,588	-	645,602	407,140	(444,153)	101,970	(342,184)

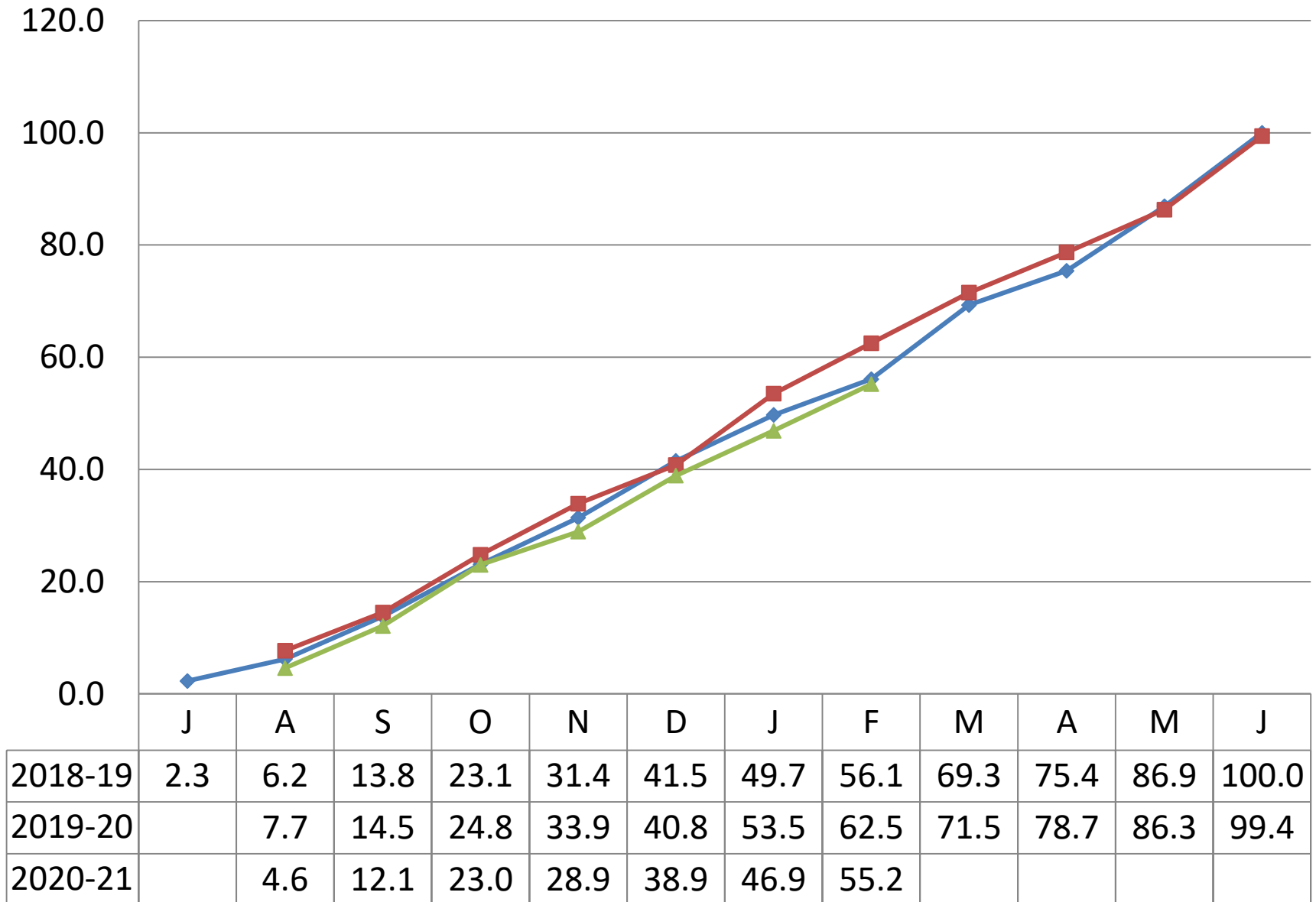
School Lunch Financials As of February 28, 2020 - FUND 210

Balance Sheet as of 2/28	Budget	2/28/21 Actual	Encumbered	Available/ (Over)	2/29/20 Actual	YTY Diff.	% Change
Assets:							
Cash		1,009,999			785,403	224,596	28.60%
Receivables		437,140			198,808	238,332	119.88%
Inventory		67,194			65,688	1,506	2.29%
Prepaid Expense		-			-		
Due From Others		-			-		
Total Assets:		1,514,332			1,049,899	464,434	44.24%
Liabilities:							
Accounts Payable		118,864			101,535	17,329	17.07%
Deferred Revenue		132,591			142,978	(10,387)	-7.26%
Due to others		2,393,024			1,006,170	1,386,854	137.84%
Total Liabilities:		2,644,479			1,250,682	1,393,797	111.44%
Fund Balances:		(1,130,146)			(200,784)	(929,363)	462.87%
Statement of Revenues, Expenditures and Changes in Fund Balances for the 6 months ended 2/28							
Revenue/increases:							
Food Sales/Charges for Service		38,472	-	(38,472)	1,121,683	(1,083,211)	-96.57%
Intergovernmental		704,071	-	(704,071)	373,921	330,150	88.29%
Other Income/Interest		-			-	-	
Donations		-			-	-	
Increases		-			-	-	
Total revenue/increases		742,543	-	(742,543)	1,495,604	(753,061)	-50.35%
Expenses/decreases							
Wages		521,621	363,301	(884,922)	607,171	(85,550)	-14.09%
FICA		30,251	-	(30,251)	33,878	(3,627)	-10.71%
Medical		272,966	166,641	(439,607)	290,519	(17,553)	-6.04%
Other Expenses		19,665	-	(19,665)	39,571	(19,906)	-50.30%
Supplies		23,813	33,104	(56,917)	46,296	(22,482)	-48.56%
Cost of Food		385,768	426,277	(812,045)	584,995	(199,227)	-34.06%
Equipment/Capital		18,557	-	(18,557)	8,387	10,170	121.26%
Intergovernmental Transfer							
Decreases							
Total Expenditures/Increases		1,272,643	989,322	(2,261,965)	1,610,817	(338,175)	-20.99%
Incr/(Decr) in fund balances before operating transfers		(530,100)			(115,213)	(414,887)	360.10%
Operating Transfers in/(out)		-			-	-	
Incr/(Decr) in fund balances after operating transfers		(530,100)			(115,213)	(414,887)	360.10%
Fund Balances:							
Beginning of year		(600,047)			(85,571)	(514,476)	601.23%
End of period		(1,130,146)			(200,784)	(929,363)	462.87%
Months Revenue Control		213,382			258,315		
Months Exp Control		221,890			201,659		
Profit (Loss) for the month		(8,507)			56,656	(65,163)	-115.02%

School Lunch Financials for 2020-2021 School Year - FUND 210																
	7/31/20	7/31/20	8/31/20	8/31/20	9/30/20	9/30/20	10/31/20	10/31/20	11/30/20	11/30/20	12/31/20	12/31/20	1/31/21	1/31/21	2/28/21	2/28/21
Balance Sheet	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month
Assets:																
Cash	1,008,379		1,010,324		1,017,590		951,577		937,382		952,552		977,172		1,009,999	
Receivables	50,754		49,625		91,565		167,847		216,631		250,970		352,858		437,140	
Inventory	46,979		46,979		67,194		67,194		67,194		67,194		67,194		67,194	
Prepaid Expense	-		-		-		-		-		-		-		-	
Due From Others	-		-		-		-		-		-		-		-	
Total Assets:	1,106,111		1,106,928		1,176,348		1,186,618		1,221,207		1,270,715		1,397,224		1,514,332	
Liabilities:																
Accounts Payable	-		-		72,414		56,709		64,264		64,826		95,861		118,864	
Deferred Revenue	134,259		134,259		134,977		134,147		134,378		133,800		133,483		132,591	
Due to others	1,613,413		1,626,962		1,725,835		1,943,309		2,027,013		2,173,522		2,289,519		2,393,024	
Total Liabilities:	1,747,672		1,761,221		1,933,226		2,134,164		2,225,655		2,372,148		2,518,863		2,644,479	
Fund Balances:	(641,561)		(654,293)		(756,878)		(947,547)		(1,004,449)		(1,101,432)		(1,121,639)		(1,130,146)	
Statement of Revenues, Expenditures and Changes in Fund Balances																
Revenue/increases:																
Food Sales/Charges for Service	-	-	1,985	1,985	9,570	7,585	16,857	7,287	21,484	4,626	25,330	3,847	32,369	7,038	38,472	6,103
Intergovernmental	-	-	-	-	39,773	39,773	115,532	75,759	202,055	86,523	312,179	110,124	496,792	184,613	704,071	207,279
Other Income/Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Increases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue/increases	-	-	1,985	1,985	49,344	47,359	132,390	83,046	223,539	91,149	337,509	113,971	529,161	191,651	742,543	213,382
Expenses/decreases																
Wages	2,636	2,636	14,206	11,570	80,106	65,900	187,883	107,777	270,135	82,252	377,576	107,441	456,691	79,115	521,621	64,930
FICA	202	202	1,056	854	4,809	3,754	10,877	6,067	15,546	4,669	22,302	6,756	26,778	4,476	30,251	3,473
Medical	39,132	39,132	40,745	1,614	69,948	29,202	173,073	103,125	169,638	(3,435)	201,466	31,828	233,634	32,168	272,966	39,332
Other Expenses	(455)	(455)	(944)	(1,399)	8,291	7,347	10,060	1,769	12,414	2,354	15,112	2,698	18,491	3,379	19,665	1,174
Supplies	-	-	40	40	6,116	6,076	13,002	6,886	15,957	2,955	19,502	3,545	23,178	3,676	23,813	635
Cost of Food	-	-	-	-	36,906	36,906	84,996	48,090	136,173	51,177	188,219	52,046	277,261	89,043	385,768	108,507
Equipment/Capital	-	-	-	-	-	-	-	-	8,079	8,079	14,719	6,640	14,719	-	18,557	3,838
Intergovernmental Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decreases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures/Increases	41,514	41,514	55,103	12,679	206,175	149,185	479,890	273,715	627,941	148,051	838,895	210,954	1,050,753	211,858	1,272,643	221,890
Incr/(Decr) in fund balances before operating transfers	(41,514)		(53,118)		(156,832)		(347,500)		(404,402)		(501,386)		(521,592)		(530,100)	
Operating Transfers in/(out)	-		-		-		-		-		-		-		-	
Incr/(Decr) in fund balances after operating transfers	(41,514)		(53,118)		(156,832)		(347,500)		(404,402)		(501,386)		(521,592)		(530,100)	
Fund Balances:																
Beginning of year	(600,047)		(600,047)		(600,047)		(600,047)		(600,047)		(600,047)		(600,047)		(600,047)	
End of period	(641,561)		(653,165)		(756,878)		(947,547)		(1,004,449)		(1,101,432)		(1,121,639)		(1,130,146)	
Months Revenue Control	-		1,985		48,488		83,046		91,149		113,971		191,651		213,382	
Month Expenditure Control	41,514		13,589		151,072		273,715		148,051		210,954		211,858		221,890	
Profit (Loss) for the month	(41,514)		(11,604)		(102,585)		(190,668)		(56,902)		(96,984)		(20,207)		(8,507)	
Balances? yes/off by	Yes		Yes		Yes		Yes		Yes		Yes		Yes		Yes	

	Trumbull Board of Education					
	Scholarship Details					
	7/1/20 to 2/28/21			Fund Balance as of 2/28/21		
Account Name	Revenues	Expenditures	Net Rev(Exp)	Permanent	Unrestricted	Total
Brewster	6	-	6	1,685	185	1,870
Peter Burke	28	-	28	-	8,402	8,402
K. Capobianco	7	-	7	-	2,030	2,030
Donna Cassidy	43	-	43	-	12,892	12,892
Citizenship/Holdsworth	1	-	1	-	439	439
Mary Curtiss	25	-	25	-	7,339	7,339
S. Dick Electronics	37	-	37	10,000	1,074	11,074
Education	1,000	1,000	-	-	-	-
Ran Grinnell	4	-	4	-	1,088	1,088
Clare Hampford	13	-	13	-	3,870	3,870
G. Hartz	0	-	0	-	10	10
Klein/ Danaher	11	-	11	-	3,224	3,224
Lorimer	0	-	0	-	78	78
Dr. Gloria Maina	2	-	2	-	554	554
Frances S. Mallett	2	-	2	-	658	658
Loretta McDougall	44	-	44	-	13,147	13,147
Karen Mraz	282	-	282	-	9,826	9,826
National Merit	2	-	2	-	534	534
PHNA	30	-	30	8,000	987	8,987
Ralph Pascale	2	-	2	-	509	509
Jill Resnick	56	-	56	-	16,823	16,823
R. Rossomando	20	-	20	5,190	936	6,126
Dick Seaman	15	-	15	-	4,501	4,501
R. Simses	9	-	9	2,500	298	2,798
R. Stowe	8	-	8	2,200	263	2,463
Trumbull High	4	-	4	-	1,107	1,107
Jennie N. Villano	1	-	1	-	210	210
Zink	37	-	37	10,000	1,077	11,077
	-	-				
Total Scholarship Fund	1,690	1,000	690	39,575	92,063	131,638

Cumulative Total Board of Education Budget % By Month



TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – March 23, 2021

Mr. Kerr, Mr. Ward

Agenda Item – III-H

Update on Facilities/Building Projects

Mr. Kerr will provide the report to the Board of Education from the most recent, March 18, 2021 Facilities Committee meeting.

Recommendation:

Review

TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, March 23, 2021

Martin Semmel, Ed.D.

Agenda Item IV-A

Pending Litigation

Recommendation:

Receive and file.

PENDING LITIGATION

CASE TOWN/BOARD	DESCRIPTION	CASE	REPRESENTATIVE TOWN/BOARD
1. C.T., J.T. and L.T. vs.	C.T., a Trumbull minor, his parents J.T. and L.T., alleged that he was injured on or about November 13, 2019 while playing soccer at recess and fell into a hole on the soccer field near the goal. Their claim covers that the soccer field was in an uneven, defective and/or dangerous condition. This claim seeks monetary damages against Board of Education, Town of Trumbull and Parks and Recreation Department. (Notice of claim received January 9, 2020).	Pending	Town/Board
2. M.D. vs.	M.D., former Director of Facilities, claims his termination of employment on 2/7/20 constitutes a breach of his employment contract with Trumbull Board of Education. This claim seeks monetary damages against Trumbull Board of Education. (Notice of claim received 5/20/20).	Pending	Town/Board
3. M.F. vs.	M.F., Plaintiff is challenging BOE/Town of Trumbull over her being excluded from the local pension plan that she claims she was entitled to when hired.	Pending	Town/Board

TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, March 23, 2021

Agenda Item IV-B

Status of Negotiations

Please see reverse side for status of
negotiations with the eight bargaining units.

Recommendation:

Receive and file.

STATUS OF NEGOTIATIONS

<u>Unit</u>	<u>Member of Board's Negotiating Team</u>	<u>Status of Negotiations</u>
Teachers TEA	Attorney Floyd Dugas Marie Petitti Michael Ward	The TEA Agreement covers the period from July 1, 2020 to June 30, 2023.
Administrators TAA	Attorney Floyd Dugas Marie Petitti Michael Ward	The TAA Agreement covers the period from July 1, 2021 to June 30, 2024.
Administrative Support Services CALU	Attorney Floyd Dugas	The (TASS) Administrative Support covers the period from July 1, 2016 to June 30, 2021.
Custodial/Maintenance UPSEU LOCAL #424	Attorney Floyd Dugas	The Custodial/Maintenance Agreement covers the period from July 1, 2020 to June 30, 2021.
Paraprofessionals UPSEU LOCAL #222, CILU #78	Attorney Floyd Dugas	The Paraprofessional Agreement covers the period from July 1, 2018 to June 30, 2021.
Cafeteria Workers UPSEU LOCAL #424	Attorney Floyd Dugas	The Cafeteria Workers Agreement covers the period from July 1, 2020 to June 30, 2024.
CILU Supervisor/ Support Staff CILU LOCAL #21	Attorney Floyd Dugas	<p>The CILU Supervisors Agreement covers the period from July 1, 2020 to June 30, 2021.</p> <p>The CILU Support Agreement covers the period from July 1, 2020 to June 30, 2021.</p>