
TRUMBULL PUBLIC SCHOOLS

TRUMBULL, CONNECTICUT

Regular Meeting – Tuesday, July 12, 2022, **6:00***, 7:00 p.m.
Long Hill Administration Building

AGENDA

<https://us06web.zoom.us/j/84164357044?pwd=OVJyNDBUeEVaU1B5QlZTb0JueHkzZz09>

Webinar ID: 841 6435 7044

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Join by telephone: (301) 715-8592 or (833) 548-0276 (Toll Free) / Webinar ID: 841 6435 7044

I. CALL TO ORDER

***Executive Session:** For the purpose of discussing the Superintendent, Assistant Superintendent, Business Administrator contracts, and all other non-affiliated positions.

II. PRELIMINARY BUSINESS

- A. Pledge of Allegiance
- B. Correspondence – Ms. Julia McNamee
Correspondence may be sent to BoardofEd@trumbullps.org
- C. Public Comment – The Trumbull Public Schools Board of Education will be allowing public comment at the upcoming Board Meeting. If you are interested in speaking during the Public Comment portion of the meeting, please use [this form to signup](#). We will limit participants to the first **15** individuals that submit the form. Public comment will be limited to 2 minutes.
- D. Superintendent Report
- E. Board Chairman Report

III. REPORTS/ACTION ITEMS

- A. Approval-Superintendent, Assistant Superintendent, Business Administrator and Non-Affiliates' Increases – Dr. Semmel, Atty. Dugas, Ms. Williams
- B. Approval/Minutes
 - BOE Regular Meeting, June 7, 2022
 - Special Meeting/Executive Session, June 9, 2022
- C. Personnel – Dr. Semmel
- D. Tashua PTA Donation of Funds for Outdoor Learning Wall – Mrs. Neumeyer, Mr. Cote
- E. Equity Position Statement – Dr. Semmel
- F. Enrollment – Dr. Semmel
- G. 2022-2023 District Goals – Dr. Semmel, Dr. Iwanicki
- H. Policy Committee Report – Mr. Gallo
Policies, First Reading – Dr. Iwanicki
 - 6146/Trumbull High School Graduation Requirements
 - 6141.5/Advanced Courses or Programs- Eligibility Criteria for Enrollment
- I. Financial Committee Report – Mrs. Norcel
 - Financial Reports as of May 31, 2022 - Mr. Hendrickson

IV. OTHER

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – July 12, 2022

Dr. Semmel, Atty. Dugas, Ms. Williams

Agenda Item – III-A

Approval/Non-Affiliate Salaries

At this time of the year, the Board of Education reviews and approves the non-affiliated salary increases and/or adjustments for those employees not in a bargaining unit.

The non-affiliated positions are listed with an alignment to corresponding bargaining unit positions. Although each position is unique and has its own distinctive responsibilities, the alignment provides for an appropriate comparison.

Please note the following:

- It has been the intent of both the Administration and the Board to provide these employees with fair and reasonable compensation.
- The designations and recommended percentage increases for those non-bargaining unit employees are predicated on numerous factors as outlined below:
 - The present economic conditions;
 - The current cost of living rate;
 - Recommendations of respective supervisors;
 - Individual yearly performance ratings;
 - A review of past salary history of the respective positions, particularly as they compare to other bargaining units;
 - Significant changes in the duties and responsibilities of an existing position;
 - Analysis of the increases and salaries given to other comparable positions and bargaining units;
 - Retaining of staff by remaining competitive with salaries given to comparable positions in other districts, particularly that of an administrative nature; and
 - Maintaining the distinction between members of separate bargaining groups to signify the difference in the level of responsibility and work duties.

The following increases are recommended with the corresponding bargaining unit (**in red**):

Non-Central Office

- a. OT/PT (Therapists) (**teachers**)
Grant five of these seven positions an increase of 1.69% from \$71.90 to \$73.12; one position an increase 1.69% from \$73.10 to 74.33; and one position an increase of 1.69% from \$59.64 to \$60.65
- b. Behavior Analyst (**teachers**)
Grant these positions an increase of 1.69% from \$69.24 to \$70.41 per hour; another position an increase of 1.69% from \$67.00 to \$68.13 per hour; and another position increase of 1.69% from \$66.00 to \$67.12
- c. Cafeteria Aides (**paras**)
Grant these positions an increase of 2.00% from \$14.30 to \$14.59 per hour
- d. Trumbull Public Schools Webmaster (**teachers**)
Grant this position an increase of 1.69% from \$8272.17 to \$8,411.97

Central Office/Non Affiliates

- a. Grant the Payroll & Insurance Manager an increase of 2.00% from \$90,955.03 to \$92,774.10 per year
- b. Grant the Secretary to the Superintendent an increase of 2.00% from \$35.63 to \$36.34 per hour
- c. Grant the Executive Assistant to the Superintendent an increase of 2.00% from \$38.78 to \$39.56 per hour
- d. Superintendent of Schools – Grant the Superintendent of Schools an increase (to be determined from Executive Session)
- e. Business Administrator – Grant the Business Administrator an increase (to be determined from Executive Session)
- f. Assistant Superintendent – Grant the Assistant Superintendent an increase (to be determined from Executive Session)
- g. Director of Operations – Grant the Director of Operations an increase (to be determined from Executive Session)

Recommendation:

Review, discuss and approve the increases or salaries for the positions identified.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – July 12, 2022

Dr. Semmel

Agenda Item – III-B

Approval/Minutes

- Regular Meeting, June 7, 2022
- Special Meeting/Executive Session,
June 9, 2022

Recommendation:

Approve the minutes of the above noted meetings.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Board of Education
Regular Meeting – June 7, 2022

The Trumbull Board of Education met for a Regular Meeting at the Trumbull High School Auditorium.

Members present:

L. Timpanelli – Chairman
J. Norcel – Vice Chair
J. McNamee - Secretary
C. Bandecchi
T. Gallo-online
L. Nuland
M. Petitti
A. Squicciarro

Agenda Item I—Call to Order

The meeting was called to order at 7:00 p.m.

Agenda Item II—Preliminary Business

A. Salute to the Flag - The Public Session began with a salute to the Flag.

B. Recognitions:

1. CABA Students

The Connecticut Association of Boards of Education (CABA) Student Leadership Awards program was developed to give local Boards of Education the opportunity to recognize student achievement and potential. The winners are:

- ❖ Eman Seyal – THS
- ❖ Edrina Laude – THS
- ❖ Brynn Wadhams – Hillcrest Middle
- ❖ Liam Stumph – Hillcrest Middle
- ❖ Aleksandra Czajkowski – Madison Middle
- ❖ Derek Macri – Madison Middle

The Board recognized and commended these students for their excellent achievement.

2. Retirements

The Board of Education and administration honored the following retirements:

Booth Hill – Anne Martikainen
Daniels Farm – Evelyn Feola, Susan Evangelista
Frenchtown – Domiano Murolo
Hillcrest Middle – Harold DiStefano, Steve Berecz
Jane Ryan – Donna Zimmer, Gail Dorsch, Kathleen Blair
Jane Ryan/TECEC – Linda Bryk
Long Hill – Mary Santilli, Debra Lasprogato, Marcel Brin (deceased)

Madison Middle – Donald Pellegrino, Donna Larkin, Ethan Ruber, Gene Stec, John Dombroski, Kathleen Anderson, Lorraine Shairer, Margaret McGovern, Maureen Heifetz, Rita Romano
Tashua – John McMahon
TECEC – Margery Danis, MaryEllen Bykowski
Trumbull High School – Cheryl Gould, Martha Turtoro, Nancy Ciborowski, Xiomara Pena

3. FFA Career Development Teams

The following Agriscience student teams are hereby recognized with great pride for three state winning FFA Career Development Events. Our student members of these teams (and their individual ranking, if in the top 10) are as follows:

Veterinary Science (14 teams competed): FIRST PLACE IN THE STATE

(Advisor: Mrs. Jenna Jasensky)

Isabella Drury (1st individual)
Paula (Thea) Tantral-Johnson (2nd individual)
Paige Andrade (10th individual)
John Morse

Food Science (7 teams competed): FIRST PLACE IN THE STATE

(Advisor: Mrs. Pamela Berlekovic)

Richard Zou (2nd individual)
Avantika Prabakaran (7th individual)
Veronica Yi (4th individual)
Anusha Ragupathy (10th individual)

Poultry Evaluation (Fall – 7 teams competed): FIRST PLACE IN THE STATE

(Advisor: Mrs. Melissa Trojanoski)

Isabella Drury (1st individual)
Paige Andrade (3rd individual)
John Morse (4th individual)
Kaitlin Griffin

The entire Board congratulated and commended them for their outstanding achievements.

4. Outgoing Student Board Representatives

Trumbull High School seniors Edrina Laude and Eman Seyal are commended for their contributions to the Board of Education and the community as Board of Education student representatives throughout the 2021-2022 school year. Edrina and Eman have provided detailed reports on the many student activities and achievements that are sources of pride for students.

The Board congratulated and wished these two students well in their future endeavors.

- C. Correspondence – Ms. McNamee read the following correspondence: Matt Bracksieck hopes to retain the outstanding reputation of TPS teachers. Dawn Cuminotto, Margaret Luebbert and Tracy Gavern wrote of the importance of SROs in all schools. Debra Krozsner asked about district-wide implementation of Sandy Hook Promises programs like “Say Hello,” “Say Something,” and “Say Something Anonymous.” Tara Figueroa requested that the District encourage teachers and students to wear orange on June 3rd, as part of National Gun Violence

Awareness Day. Jaimie Molgard is grateful that Trumbull will embark on a traffic study. Christine El Eris supports the creation of a Student Advisory Council link between students and the Board.

D. Public Comment

The following people spoke at tonight's meeting: Amanda Dombroski is initiating a parent group to support a better educational system and Gloria Manna spoke about the climate survey and a student and staff bill of rights.

- E. Superintendent Report - Dr. Semmel is grateful to the students, staff, and the Trumbull community who exceeded expectations during a challenging school year. Trumbull parents continue to support our students in and out of the classroom in helping children get the quality education they deserve. We are happy to announce that our THS graduating class has 583 students and we congratulate them on a job well done. With only ten school days left, Dr. Semmel wishes everyone a happy and healthy summer break.

- F. Board Chairman Report – Mrs. Timpanelli and the entire Board extend their best wishes to all graduates and wish them well in their future endeavors. 104 THS World Language students took the state AAPPL Biliteracy Exam that measures a high level of mastery in one or more languages. Graduating seniors will receive a seal on their diploma. The Board would like to thank the ACE Foundation for their contribution of medallions to the students who successfully passed the state biliteracy exam.

G. Teacher Board Representative Report - Nick Banks

Teachers want to express their support for the work of TPAUD. They are looking forward to the end of another atypical school year and would like to wish their students well as they move on. We would like to thank Edrina Laude and Eman Seyal for their work as student reps.

Agenda Item III—Reports/Action Items

A. Approval/Trumbull High School Overnight Field Trips

- Ms. Pam Berlekovic presented the trip to the National FFA Convention which will be held in Indianapolis, Indiana from October 25- October 29, 2022 (four days out of school and a Saturday). Agriscience students will attend the National FFA Career and College Expo, convention sessions, and compete in Poultry Evaluation, Veterinary Science, and Food Science Career Development Events.

It was moved (Bandecchi) and seconded (McNamee) to approve the National FFA Convention trip to Indiana as presented. Vote: Unanimous in favor.

- Mr. Joshua Murphy presented the THSGEMB trip to Newark, Delaware which is scheduled for October 7th, 2022 through October 9th, 2022 for students to participate in the Bands of America Mid-Atlantic Regional Championship.

It was moved (Gallo) and seconded (Norcel) to approve the THSGEMB trip to Newark, Delaware as presented. Vote: Unanimous in favor.

B. Approval/Minutes:

Minutes of the BOE Regular Meeting – May 24, 2022

It was moved (Bandecchi) and seconded (Nuland) to approve the minutes of the BOE Regular Meeting of May 24, 2022 as presented. Abstain- Gallo. Vote In Favor: Timpanelli, Norcel, McNamee, Bandecchi, Nuland, Petitti and Squicciarro. Motion passes.

C. Personnel Report

Dr. Semmel reported two certified retirements:

Blanc, Richard; social studies teacher at Trumbull High School since September 1984, retiring effective June 30, 2022.

Ruggiero, Kristin; math teacher at Trumbull High School since August 2008, retiring effective June 30, 2022.

It was moved (Norcel) and seconded (Bandecchi) to accept the above retirements. Vote: Unanimous in favor.

D. Approval/Final 2022-2023 Budget - Dr. Semmel and Mr. Hendrickson

Revisions to the proposed BOE budget are required in order to incorporate adjustments to the original budget to achieve the Board of Finance approved 2022-2023 budget amount of \$115,915,558. To avoid a 10.5% increase in the current state partnership insurance, we are researching other more cost-effective plans that will provide equal or better coverage for our employees. Dr. Semmel reviewed each item with the Board and the rationale behind each cut to achieve \$2,048,413 in total cuts.

It was moved (Gallo) and seconded (Norcel) to approve the proposed budget cuts for the 2022-2023 budget in the amount of \$2,048,413. as presented. Vote: Unanimous in favor.

It was moved (Bandecchi) and seconded (Nuland) to approve the revised budget for 2022-2023 as presented. Vote: Unanimous in favor.

E. Policy Committee Report

The Policy Committee of the Board of Education met on May 17, 2022 and reviewed the following policies for first reading.

Policies, First Reading – Dr. Iwanicki

- Policy 5145.5/4118.112/4218.112 – Prohibition Against Sexual Harassment of Students and Personnel

F. Financial Committee Report

The Finance Committee of the Board of Education met on May 26, 2022. Mr. Hendrickson presented the financial reports as of April 30, 2022 for Board approval.

It was moved (Bandecchi) and seconded (McNamee) to approve the financial reports as of April 30, 2022 as presented. Vote: Unanimous in favor.

Adjournment

Board Members gave unanimous consent to adjourn the Public Session at 9:30 p.m.

Trumbull Public Schools
Trumbull Board of Education
Thursday, June 9, 2022 – Special Meeting/Executive Session – 5:30 p.m.

Members present:

Lucinda Timpanelli, Board Chairman
Jackie Norcel, Vice Chairman
Julia McNamee - Secretary
Tim Gallo
Lisa Nuland
Marie Petitti
Alison Squicciarro

Members absent:

Chris Bandecchi

EXECUTIVE SESSION

It was moved (Norcel) and seconded (Gallo) to go into Executive Session at 5:30 p.m. for the purpose of interviewing the candidates for the position of Hillcrest Middle School Assistant Principal. The Human Resources Director and candidates were invited into Executive Session. Vote: All in favor.

It was moved (Norcel) and seconded (Nuland) to come out of Executive Session at 7:58 p.m. Vote: All in favor.

In Public Session –

A motion was made by (Squicciarro) and seconded (Gallo) to approve the Superintendent be given the authority to offer the Hillcrest Assistant Principal position to the top candidate. Vote: All in favor.

Adjourned: 8:59 p.m.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

REVISED

Report to the Board of Education
Regular Meeting, July 12, 2022

Dr. Semmel

Agenda Item III-C

Personnel

Appointments – Certified

Doyle, Keif; Associate to the Dean at Trumbull High School 6/21 (\$116,413), effective August 25, 2022.

Laird, Kathleen; Assistant Principal, Category V, Step 1 (\$150,773) at Hillcrest Middle School, effective July 1, 2022.

Molloy, Michele; Assistant Elementary Principal, Category VII, Step 1 (\$138,877) at Frenchtown and Middlebrook Elementary School, effective July 1, 2022.

Wolyniec, Jennifer; Supervisor of High School Special Education, Category VI, Step 1 (\$148,888), effective July 7, 2022.

Recommendation:

Receive and file.

Resignations – Certified

Balter, Emma; language arts teacher/instructional specialist since August 2007, resigning effective June 30, 2022.

D'Angelo, Debra; school psychologist (.6) school psychologist at Frenchtown Elementary School since January 24, 2022, resigning effective June 21, 2022.

McEnaney, Jamie; school counselor at Trumbull High School since August 2007, resigning effective June 30, 2022.

Seperack, Mary Ann, special education teacher at Trumbull High School since August 2011, retiring effective June 30, 2022.

Scott, Natalie; grade 5 teacher at Frenchtown Elementary since August 2016, resigning effective June 30, 2022.

Weitzman, David; social worker at Frenchtown Elementary School since August 2005, retiring effective June 30, 2022.

Williams, Regina; Director of Human Resources at the Long Hill Administration Building since September 2021, resigning effective August 4, 2022.

Recommendation:

Accept.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – July 12, 2022

Ms. Neumeyer / Mr. Cote

Agenda Item – III-D

Tashua PTA Donation of Funds for
Outdoor Learning Wall

- Discuss donation of \$22,718 from the Tashua Elementary School PTA to fund an outdoor learning wall at the school.

Recommendation:

- Vote to accept the donation of \$22,718 from the Tashua Elementary School PTA to fund an outdoor learning wall at the school.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – July 12, 2022

Dr. Semmel

Agenda Item – III-E

Equity Position Statement

Dr. Semmel will present a final draft of the Trumbull Public Schools Equity Position Statement. The TPS Equity Position Statement was developed by the District Equity Leadership Team (DELT) as part of the district goals for 2021-2022.

Recommendation:

Approve the Trumbull Public Schools Equity Position Statement as developed by the District Equity Leadership Team

TRUMBULL PUBLIC SCHOOLS EQUITY POSITION STATEMENT

Trumbull Public Schools (TPS) recognizes every child's right to a free, high-quality public education and values the richness of diversity. Members of the TPS community are treated and treat others with empathy, respect, and kindness. We recognize that routinely examining outcomes and practices in order to reveal and address factors that may contribute to differential outcomes among our students is critical to ensuring that all students experience success. Creating, supporting, and sustaining a culture of access and equity requires being responsive to students' backgrounds, experiences, cultural perspectives, traditions, knowledge, interests, and abilities when designing, implementing, and assessing our programs of instruction. Therefore the TPS, consciously commits to providing learning environments and opportunities that are inclusive, student-centered, rigorous, and equitable through our beliefs, words, and actions.



TPS schools are places where students:

1. Believe in themselves and their own abilities to acquire and use education towards empowerment and preparation for productive global citizenship.
2. Take action as members of a diverse and cohesive learning community to sustain their personal growth and success, and contribute to community advancement.
3. Have a strong sense of belonging through appreciation of their own culture and heritage as well as those of their diverse classmates.
4. Engage in authentic inquiry to critically examine and better understand their knowledge of the world and of others.
5. Listen, read, and collaborate to acquire the academic content, vocabulary, and skills that ignite their intellectual curiosity and broaden their perspectives.

TPS schools are places where educators:

1. Believe that students bring a wide set of experiences and perspectives to the classroom and that this diversity is an asset of our learning community.
2. Take action as a team to be responsible, reflective, individually and collectively, for the high achievement of each student.
3. Have a strong commitment to personal self-awareness, professional learning, and the development of skills to support the learning needs of all students in order to provide equitable access to all facets of education.
4. Engage in the implementation of practices and processes which ensure that all students are supported and have the resources they need to succeed.

5. Provide access, experiences, and opportunities for learning that are representative of cultural diversity in our world, and vary in genre, content and perspective.

TPS schools are places where families:

1. Believe in the collective responsibility of the families, schools, and communities actively taking part in building mutually respectful relationships and partnerships.
2. Take action as members of the learning community and empower their children to use their histories and cultural identity as a foundation for their learning.
3. Have a strong commitment to nurturing self-awareness and developing interpersonal skills that allow for meaningful dialogue and collaboration with all people.
4. Engage in school activities, practices and school programs that promote high expectations for student success as well as home-to-school understanding and communication.
5. Encourage the development of their children's interests in culture and learning by speaking with them about what they are learning at school and how it relates to daily life, especially promoting reading, writing, listening, and speaking.

References:

- [Policy 4111.1 Non-Discrimination in Employment](#)
- [Policy 6121 Non-Discrimination in Instruction/Classroom](#)
- [U.S. Equal Employment Opportunity Commission](#)
- [Office of Civil Rights / Commission on Human Rights & Opportunities](#)

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – July 12, 2022

Dr. Semmel

Agenda Item – III-F

2022-2023 Enrollment Update

In planning for 2022-2023, Dr. Semmel will present updated data related to student enrollment.

Recommendation:

Review and discuss

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – July 12, 2022

Dr. Semmel, Dr. Iwanicki

Agenda Item – III-G

2022-2023 District Goals

Dr. Semmel will discuss the 2022-2023 District Goals of Trumbull Public Schools with the Board of Education.

Recommendation:

Review, discuss and approve.

Goal 1- Ensuring the Physical, Social and Emotional Well-Being of All Students and Staff

Strategic Statement: To ensure physical, social, and emotional well-being at every school, Trumbull Public Schools will use resources and implement practices that maintain and/or further develop safe, inclusive, nurturing, and positive learning environments.



Committed to Excellence

Actions to Support Physical, Social, and Emotional Well-Being of All Students & Staff				
District-Based Action Steps	Timeframe	Who Will be Responsible?	What Resources Are Needed?	District Results-Based Accountability Indicator
Ensure safe schools through fidelity to our District Safety Plan	Quarterly	Marty Semmel, Building Principals, School Resource Officers, District Safety Coordinators	Quarterly meetings with District Safety Team; Meetings 3 times per year with Town Leadership (i.e First Selectman, Chief of Police, etc.)	All required drills are completed; Needs assessment performed at each building; Town-wide training scenario performed (tabletop); Priority items captured in budget and/or capital plan.
The district will examine and revise its Positive Behavioral Interventions and Supports as part of the new Multi-Tiered System of Supports by: <ul style="list-style-type: none">Scheduling and holding meetings of school-based mental health providers to summarize current	Sept-May	Dean Catalano; Building-Based Mental Health Professionals; Teachers; Principal	<ul style="list-style-type: none">Current SEL materials in-use at TPS schoolsRe-Allocate resources for SEL materials as determined by work group.Dispositions from Vision of the Graduate	The district SEL Committee will have created a draft of Positive Behavioral Interventions and Supports for Tiers 1, 2 and 3 as part of our new Multi-Tiered System of Supports by Jan 1. Examples of realistic progress

<p>best practices in place at schools and develop a consistent approach across each level (i.e. elem, middle, high.) This committee will also review our student SEL objectives to ensure alignment with current and future practices.</p> <ul style="list-style-type: none"> • Creating a living document detailing Tier 1, 2 and 3 best practices and accompanying resources. • Creating examples of realistic progress monitoring for Tier 2 and 3. • Creating and implementing a professional development plan for mental health professionals on the use of current and new best practices. • Creating and implementing school-based implementation plan, including professional 				<p>monitoring for Tier 2 and 3 will be created by Jan 1. This document will leverage the dispositions identified in the Vision of the Graduate along with realistic progress monitoring tools for Tiers 2 and 3. Documents will be shared with the BOE.</p>
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development.				
Each school will communicate with families and students (as appropriate) the additional resources available for mental health (internal and external) at the beginning of each marking period.	Beginning of each marking period	SEL Coordinator, Building Principals Social Workers, School Psychologists	Mental Health Resources List from Town, School, State, TPAUD	Each school newsletter and district website prominently includes information about mental health resources available to students in a parent communication around the start of each marking period.
Review, update as needed, and communicate Bullying Policy to parents and staff through school newsletters.	August	Dean Catalano, Building Principals	Updated bullying policy, training on protocols	A standardized protocol for addressing and reporting bullying in schools to create a uniform response at all schools.
Update and Implement district-wide school climate survey (with age-appropriate adaptations). Include demographic questions, as appropriate, to allow for disaggregation on demographic variables.	May 1 2023	Dean Catalano, District SEL Committee, Building Principals Safe School Climate Committee	SEL Committee meetings; time to administer survey and analyze results	District-wide climate survey is completed by K-12 students, staff, and parents by May 1 and survey data is reviewed by district and school committees. End of year data is used for goal development in the Fall. Data shared with the BOE.
Supply mandated trainings, including equity training, via online platform where	August & November professional	Regina Williams, Christina Hefele	Training Schedule with deadlines for each module	All staff complete mandated training on identified topics by

possible with 100% completion	development days			Oct 1, 2022
<p>Improve middle and high school percentages of chronically absent students by:</p> <ul style="list-style-type: none"> • Incorporation of specific strategies to increase attendance at the secondary level • Monthly analysis of chronically absent number by school and by month (include distribution of chronically absent students by race, gender, high needs students versus all students) 	September - June	Building Principals, Data Analyst, DW Social Worker	<p>Google Document showing each school and each month for data collection.</p> <p>Identify Key individuals from middle school and high school to participate in monthly sessions with the CSDE and the Attendance Works program.</p>	<p>Develop a list of strategies to be utilized to improve attendance by October 15, 2022</p> <p>Improve middle and high school chronically absenteeism rate to 5% by last day of school year.</p> <p>Share with BOE.</p>
Review discipline data with the District Equity Leadership Team (DELT) and school teams. Analyze the data and determine a plan of action if any disproportionality exists.	Dec 30; March 31; June 30	Christina Hefelee, Building Principals DELT	Data Support from Christina Hefelee; Training of building secretaries to run report	Suspension rates are maintained at low levels or reduced and “high needs” students are not disproportionately suspended

Goal 2: Optimize Teaching & Learning

Strategic Statement: Trumbull Public Schools will continue to provide high quality teaching that emphasizes the use of high-leverage instructional strategies in which educators deliver our TPS curriculum with fidelity.



Committed to Excellence

Actions to Optimize Teaching & Learning				
District-Based Action Steps	Timeframe	Who Will be Responsible?	What Resources Are Needed?	Results-Based Outcomes
Evaluate our impact on student learning as measured by a variety of meaningful assessments and tasks used to inform instruction as well as Tiered intervention needs	July to September 2022	Sue Iwanicki, Christina Hefele, District Program Leaders and Building Principals	Opportunity to meet and discuss each assessment Data from district used in PLC cycles and at the school level	2022-2023 assessment calendar including a timeline and synopsis for each assessment; completed document shared with BOE.
Further strengthen the collective efficacy of educators through instructional coaching in grades K-8	Sept to Jan 31 to complete coaching model;	Sue Iwanicki, Christina Hefele, Dean Catalano and the Leadership PLC members	Provide professional development in which principals and teacher leaders (within our Leading and Learning PLC) to collaboratively develop an instructional coaching model to improve student learning	An instructional coaching model is developed and aligned with district tools to monitor tiered intervention, professional learning, and the increased collective efficacy of staff. The model is implemented by coaches at all school levels.

Strengthen elementary literacy programming and ensure it meets the needs of all learners and current state guidelines	State releasing more information by June 30th about deadlines	Sue Iwanicki, Terry Buckingham, Bernadette Dunn, and Literacy Consultants and Building Principals	Identify and implement screeners for Reading and plan professional learning to ensure Structured Literacy components are embedded within our program delivery for those grade levels that are mandated	District definition of program components Evaluation and analysis of data from selected screeners
Begin integration of the Profile of the Graduate through: <ul style="list-style-type: none"> Professional development regarding the the skills and dispositions (definitions and rubrics) Vision of the graduate committee meetings to discuss incorporation of skills into rubrics 	Sept to June	Sue Iwanicki, Christina Hefele, Building Principals, Faculty and Staff	Time for professional learning, curriculum creation and revision 2022-2023	Implementation plan for the new Vision of the Graduate skills and dispositions within curriculum and assessment
Identify K-8 Multi Tiered Systems of Support (MTSS) based on students' levels of performance and learning rates over time for academics and behavior	August to June District tools will be further developed after CTSEDS and tiered intervention module is released	Dean Catalano, Sue Iwanicki, Building Principals	Updated state guidance Templates already being used at schools E-system to coordinate	A district-wide system that aligns with state guidelines and also helps communicate with families about student achievement, progress, and needs
Analyze distribution of student: <ul style="list-style-type: none"> reading scores (iReady and SBAC) 	July through August	Building Principals with Support from Teaching & Learning	Recommendation criteria, Access to demographic data, placement	The distribution is identified and the analysis is completed identifying any

<ul style="list-style-type: none"> for third graders placement recommendations in 6th grade Math placement recommendations in Grade 10 English enrollment in college credit classes in 12th grade. 			recommendations; statistical analysis support to help determine differences if differences are statistically significant at ($p < .05$); software to complete statistical analysis	statistically significant findings. Any such findings will have further inspection by school leadership teams. Work shared with the BOE.
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Goal 3: Operational Excellence & Continuous Improvement

Strategic Statement: Trumbull Public Schools will implement coherent systems that generate leading and lagging data points to inform continuous improvement.

Actions that Ensure Excellence & Continuous Improvement in Prioritized Areas				
District-Based Action Steps	Timeframe	Who Will be Responsible?	What Resources Are Needed?	Results-Based Outcomes
Identify user-friendly electronic evaluation platform for staff and supervisors and determine if using an electronic platform is the appropriate next step	January 2023	Regina Williams, Sue Iwanicki and PDEC	Committee to review potential products	Evaluation tools that align with current software platforms in the district are reviewed; Team practices with 2-3 high-quality evaluation platforms; Team potentially recommends platform for 23-24 school year. Work shared with BOE.
Position control is fully	December 2022	Regina Williams	Position Control Module	The process for position

implemented and budget development for 23-24 includes staffing at each location				control is completely established and staffing for each location is included in 2023-2024 budget document.
Continue to enhance data available via Infinite Campus to parents via the portal	Sept - June	Christina Hefele and Tech Integrators	Tableau Training for TIS Team PD Time for Principals/Certified Staff	Survey data from parents indicate that the data being provided is useful. Parent training sessions are offered, recorded and posted as a resource.
Provide dependable, personalized, intentional, and technologically integrated communication that strengthens trust and builds relationships with our school stakeholders	Sept - June	Marty Semmel, Sue Iwanicki, Building Principals	Smore access for administrators	Town hall meetings continue at least once per semester; monthly updates from the Superintendent and weekly updates from the building principals continue
Implement consistent website platform for all schools and the Board of Education	District: Jan 1 2023 Schools: June 2023	Christina Hefele, Building Principals, webmasters	Website Committee to identify best universal platform	Each school will launch a new website using the universal template while still demonstrating their unique personalities. Presentation to BOE.
CT Special Education Data System (CT SEDS) is launched	July - Oct 2022	Dean Catalano; Chrisina Hefele	Training time; changes to practices and procedures	The new CT SEDS framework is embedded in TPS PPS and all needed changes to practices and procedures have occurred. Reduction in errors in PSIS

				<p>and Infinite Campus with regard to PPS enters/exits.</p> <p>100% of Special Education teachers have been trained on new platform.</p> <p>October 1, 2022 SEDAC reporting is submitted on time with accuracy.</p>
Implement a new Online Fees module to enable the district to accept online payments via the Infinite Campus portal for all activities, field trips, PreK tuition, and school fees.	Sept - May	Christina Hefele Data Support Specialist Business Office School Secretaries	Payment of setup fee Training from Infinite Campus	Drastically reduce the amount of cash and checks at the school with a goal in the first year of having 80% of all payments for student activities submitted online.
Provide support to expand on the development of School-based Equity Leadership Teams (SELTs)	Jan 2023	Marty Semmel/Sue Iwanicki/ Building Principals and DELT	Training time; meeting time to establish SELTs at the middle school level	Middle schools will each establish a SELT by January 2023. Report to the BOE.
Develop and prioritize school schedules for a later school start time at the high school	Nov 1, 2022	Marty Semmel/Sue Iwanicki/ Building Principals	Outside scheduling consultant	By November 1, 2022 a mock schedule with implications will be prepared. Schedules for each school level would be shared as well to identify possible impact.
Continue District Wide Leadership and	Sept - June	Marty Semmel/Sue Iwanicki	Time to meet/collaborate with district team	System for analyzing Continuous Improvement Plan

Learning Professional Learning Community				and adapting as needed.
Self-Service Portal Implementation for all employees (W-2's, W-4's, Insurance information, 403B; 457, etc.)	Nov 1 2022	Paul Hendrickson	Munis Support	The Self-Service Portal for all staff is implemented by November 1, 2022; training for use of the portal is provided on a voluntary basis.
Implement Master Plan that reviews demographics, current space utilization, and learning models in order to recommend future instructional spaces, modernization of spaces, and distribution of student population	March 2023	Dave Cote/Marty Semmel, Master Plan Committee, PLC Support		A consultant team is chosen who completes the scope of work in conjunction with the Master Plan Committee; results of the work are shared with the BOE.
Develop prioritized 5 year capital plan	December 2022	Dave Cote	Current 5 year plan; access to town officials	Priorities identified and detailed for capital plan. Work shared with BOE.
Develop 5-year Technology Plan with a Focus Future Ready Skills aligned to the VOG	November 2022	Christina Hefele Future Ready Cohort Committee	Participation in the State of CT Future Ready Cohort Monthly PLCs. Time to meet to develop plan and complete tasks	Present BOE with a 5-year Technology Plan to be approved.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education

Regular Meeting – July 12, 2022

Dr. Iwanicki

Agenda Item – III-H

First Reading
Policy for Review

Dr. Iwanicki will review with the Board two policies:
a revision of 6146/Trumbull High School Graduation
Requirements and a new policy-- 6141.5/Advanced
Courses or Programs- Eligibility Criteria for Enrollment.
Both policies are being brought to the Board due to
changes in state legislation.

Recommendation:

Review Policies

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Policy Committee of the Trumbull Board of Education Meeting

Long Hill Administration Building
Monday, June 27, 2022, 5:30 p.m.

Special Meeting

Minutes

- I. Call to Order/Introduction – The meeting was called to order by Mr. Gallo at 5:33 p.m.

Members Present

T. Gallo, Chair of Policy
M. Petitti, BOE Member
A. Harmon, Trumbull Community Rep.
R. Kode, student representative
J. Mastrianni, TEA representative
S. Iwanicki, Ed.D., administrative designee
M. Ward, community representative for Roy Fuchs

Members Absent

A. Squicciarro, BOE Member
P. Coppola, TAA representative
E. Diaz, parent representative
C. Perrone, parent representative
K. Lynn, parent representative
C. Wright, student representative

- II. Correspondence/Public Comment

Mr. Gallo noted that the Policy Committee received one email from the Tashua PTA regarding our policy on gifts to the district. There was a wonder regarding procedures around the policy which the PTA group asked for more information in order to move forward.

- III. Approval/Minutes – Policy Committee Meeting 5/17/2022

T. Gallo motioned to approve the minutes on 5/17/2022. M. Petitti seconded. The minutes of the last meeting were approved unanimously by the Board members in attendance.

- IV. New Business

- a. 6146/Trumbull High School Graduation Requirements –

Dr. Iwanicki reminded The Policy Committee that the committee was reviewing the Trumbull High School (THS) Graduation Requirements Policy 6146 for the second time. The Committee requested the THS administration team work with their representatives to reexamine the passing of classes based solely on the examination grade as well as the practices around the Independent Project, such as the project requirements and the designated teachers that would be assessing the work from a union perspective. Mr. Guarino, THS Principal, and Ms. Ellen Spark, THS B-House Principal were on hand to report their findings. Mr. Guarino shared that stakeholders recommended that performance criteria (on Page 7) in both section 1d and 2e, should read final **grade**, not final *examination*. Our Policy Committee Student Representative, Miss Kode also agreed that final grade in both sections was a better option for students. After some discussion, the draft was changed to reflect this change.

Mrs. Spark then shared with the committee more specific information about the types of projects that students could choose for the The Independent Project or Experience (on page 8 and 9). It was clarified that a team of teachers at THS developed the requirements and understood that Advisory teachers would be grading the project, mostly on completion at the onset. It was noted that this project would not be above and beyond the assigned Block which students take with the same teacher in groups of under 20-students per class over the 4-years of their high school career. It was also brought to light that there is a lot of flexibility and options in terms of the work load at this point. The THS team had a committee with faculty and union representation to design this component. While the Independent Project of Experience will initially be more of a completion than grading in detail, it will be a component of the graduation requirements as required by the state. The Advisory Block already has teachers that are assigned to supervise the period. One of the committee members asked about the Supervised Agricultural Experiences (SAE). These experiences would count as an independent project for those in our Agriscience program. It was also shared that THS will be monitoring if more staffing in class of 23-24 and beyond will be needed, but the current committee, which included Union representation did feel the independent study could be completed during the Advisory block. Right now, this grade will be a Pass/Fail.

John Mastrianni, our Policy Committee TEA Union Representative shared that the teacher names mentioned as part of the THS team by Mrs. Spark did include union members. Mrs. Petitti added the knowledge that staff, including union representation agreed with this aspect of the policy was helpful. Mr. Gallo mentioned that he hopes that Advisors will be sure that there is equity in the projects that students choose and that students are supported in completing them.

Mr. Gallo motioned to bring the policy 6146/Trumbull High School Graduation Requirements as amended during the meeting to the Board for a first reading. Marie seconded. The motion was approved unanimously by the Board members in attendance.

b. 6141.51/Advanced Courses or Programs-Eligibility Criteria for Enrollment

Dr. Iwanicki introduced the Advanced Courses or Programs-Eligibility Criteria for Enrollment policy which is being instituted as per new state law. This policy requires that enrollment in advanced courses would not be limited to test scores or one measure, and seeks to ensure equity in enrollment, particularly for those students who are “chronically underserved.”

After reading over the policy, Miss Kode asked if this policy will keep in mind students who do not want to take the course when others do, such as students who may feel pressure to take the course from their parents. Community representative, Mrs. Harmon, mentioned that if additional supports are put in place to encourage enrollment in advanced classes, such as summer academic bootcamps or afterschool tutoring, the school system would need to consider other factors such as after school transportation or summer transportation for families. It was noted that some of these practices would be considered by the schools after needs are determined related to the policy.

The language of the policy was also examined. Mrs. Spark shared that phrases that read guidance counselor should be changed to *school counselor*. Mrs. Harmon highlighted that the word “minority” within the document should also be rephrased. Dr. Iwanicki will examine the state recommendations to see what language is used and include that language.

A discussion of the policy was held. Mr. Gallo mentioned that in Wilton, it has been helpful to have heterogeneous grouping in Grade 6 Mathematics and then have more differentiation in the class. Mrs. Petitti noted there is strength in this model. Mr. Guarino also noted that THS has been offering a multitude of diverse options of Early College Credit Experiences (ECE) and AP courses to meet students needs. Mrs. Petitti furthered that in her experiences as a teacher, 9 out of 10 times, when you ask a student to step up, they will. She is a big believer in supporting students with this change for the opportunity. Mr. Ward asked if we had the appropriate amount of school counselors and Ms. Spark shared that we are comparable with our DIRG.

Mr. Gallo motioned to bring the Policy 6141.5/ Advanced Courses or Programs-Eligibility Criteria for Enrollment, as amended to the Board for a first reading. Marie seconded. The motion passed unanimously. Mr. Gallo motioned to adjourn the meeting at 6:53pm. Mrs. Petitti seconded and the motion was unanimously agreed to.

6146/Trumbull High School Graduation Requirements

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: **6000**
CATEGORY: **Instruction**
POLICY CODE: **6146/Trumbull High
School Graduation
Requirements**

TRUMBULL HIGH SCHOOL GRADUATION REQUIREMENTS

Policy Statement

It is the policy of the Trumbull Board of Education to specify the basic skills necessary for graduation and to include a process to assess a student's level of competency in such skills. Graduation requirements will be met by demonstrating competency in the skills identified by the Trumbull Board of Education.

Adopted: 6/4/2002
Revised: 6/22/2011, 3/1/2016,
7/11/2017, 9/12/2017,
1/8/2019, 8/00/2022

References

- Connecticut Public Act 13-57, "An Act concerning Honorary Diplomas for Vietnam Veterans"
- Connecticut Public Act 15-237, "An Act Concerning High School Graduation"
- Connecticut Public Act 15-238, "An Act Concerning Students Assessments"
- Connecticut Public Act 17-29, "An Act Concerning Connecticut's Seal of Biliteracy"
- Connecticut Public Act 17-42, "An Act Concerning Revisions to the High School Graduation Requirements"
- Connecticut General Statutes §§ 10-14n, 10-221a, 10-233a

Regulations

Class of 2011 through Class of 2022

1. Credit Requirements

A student must have earned a minimum of 22 credits and must have met the credit distribution requirement in order to graduate from Trumbull High School.

Each student must be scheduled for a minimum of five and one-half credits each year.

Credit Distribution Requirement—All of the following credits must be earned by passing each course in grades nine through twelve:

SUBJECT AREA	CREDITS
Mathematics	3.0
English	4.0
Social Studies <ul style="list-style-type: none">• U.S. History* 1.0• Civics* 0.5	3.0
Wellness (Physical Education and Health Education) <ul style="list-style-type: none">• Physical Education 1.5	1.75
Science	3.0
Business Ed./Family and Consumer Science/ Fine Arts/Tech	1.0
Electives (minimum)	6.25
TOTAL CREDITS REQUIRED	22.0

* The Connecticut State Board of Education mandates that all students pass U.S. History and one semester of Civics.

Any student who presents a certificate from a physician or advanced practice registered nurse stating that, in the opinion of the physician or advanced practice registered nurse, participation in physical education is medically contraindicated because of the physical condition of such student shall be excused from the physical education requirement, and the credit for physical education may be fulfilled by an elective.

Other course requirements are included in the *Trumbull High School Program of Studies*, as well as in its supplements.

2. Performance Criteria

A. Attainment of Performance Standards

~~Beginning with the Class of 2016, in addition to the credit requirements, each student must meet performance criteria in (1) evidence-based reading and writing literacy; (2) mathematics literacy; and (3) science literacy.~~

~~1. Evidence-Based Reading and Writing Literacy~~

- ~~(a) A student may meet or exceed the national average score for the SAT in evidence-based reading and writing taken prior to graduation; or~~
- ~~(b) A student may meet or exceed the national average score on an administration of the SAT Subject Test in Literature; or~~
- ~~(c) A student may meet or exceed the national average score on an administration of the ACT in English or Reading; or~~
- ~~(d) A student may attain a grade of C or higher on the final examination for grade 11 English; or~~
- ~~(e) A student may successfully complete the Trumbull High School Performance Task requirement in evidence-based reading and writing.~~

~~2. Mathematics Literacy~~

- ~~(a) A student may meet or exceed the national average score for the SAT in mathematics taken prior to graduation; or~~
- ~~(b) A student may meet or exceed the national average score on an administration of an SAT Subject Test in Mathematics; or~~
- ~~(c) A student may meet or exceed the national average score on an administration of the ACT in Mathematics; or~~
- ~~(d) A student may attain a grade of C or higher on the final examination for grade 11 mathematics; or~~
- ~~(e) A student may successfully complete the Trumbull High School Performance Task requirement in mathematics.~~

~~3. Science Literacy~~

- ~~(a) A student may earn a score of meets standard or above on the Next Generation Science Standards Assessment taken in grade eleven; or~~
- ~~(b) A student may meet or exceed the national average score on an administration of an SAT Subject Test in Biology, Chemistry, or Physics; or~~
- ~~(c) A student may meet or exceed the national average score on an administration of the ACT in Science; or~~
- ~~(d) A student may successfully complete the Trumbull High School Performance Task requirement in science.~~

~~A transfer student will be exempt from this section ("Attainment of Performance Standards") of the policy if he or she has successfully completed three (3) years of high school elsewhere.~~

~~A special education student may be exempted from this section ("Attainment of Performance Standards") of the policy on the determination of his or her Planning and Placement Team.~~

6146/Trumbull High School Graduation Requirements

~~Parents and students will be notified via certified mail if any Performance Standards have not been attained.~~

~~Teachers will be provided a list of all seniors who have not met any Performance Standards.~~

~~4. Additional Options for Meeting Graduation Performance Standards~~

~~A student who does not meet any of the graduation performance standards outlined above may meet the standard by any of the following means:~~

- ~~(a) The student may enroll in a school-approved summer school or adult education program and meet the standard through the assistance of that program; or~~
- ~~(b) The student may return to the Trumbull Public Schools as a fifth-year student and meet the standard in the fifth year of study; or~~
- ~~(c) The student may make individualized arrangements, approved by the relevant department chair and by the Trumbull High School Principal, for re-testing to meet the standard; or~~
- ~~(d) The student may appeal in writing to the Superintendent of Schools and the Trumbull High School Principal for a special exemption. Appeals must be received at least five days prior to the graduation ceremony, and appeal decisions are final.~~

~~Class of 2023 and beyond~~

1. Credit Requirements

A student must have earned a minimum of ~~22~~25 credits and must have met the creditdistribution requirement in order to graduate from Trumbull High School.

~~Each student must be scheduled for a minimum of five and one-half credits each year.~~

Credit Distribution Requirement – All of the following credits must be earned by passing each course in grades nine through twelve:

6146/Trumbull High School Graduation Requirements

SUBJECT AREA		CREDITS
Humanities		9.0
	• Art / dance / drama / music	1.0
	• English	4.0
	• Social studies, including 1.0 credit in United States History and 0.5 credit in civics	3.0
	• Additional electives labeled “Humanities” in THS <i>Program of Studies</i>	1.0
STEM		9.0
	Mathematics	3.0
	Science	3.0
	Additional electives labeled “STEM” in THS <i>Program of Studies</i>	3.0
Wellness		2.0
	Health Education	1.0
	Physical Education	1.0
World Languages		1.0
Additional electives		3.0
Mastery-based diploma assessment		1.0
TOTAL CREDITS REQUIRED		25.0

Any student who presents a certificate from a physician or advanced practice registered nurse stating that, in the opinion of the physician or advanced practice registered nurse, participation in physical education is medically contraindicated because of the physical condition of such student shall be excused from the physical education requirement, and the credit for physical education may be fulfilled by an elective.

2. ~~Performance Criteria~~ Mastery Based Diploma Assessment

Trumbull High School Students will fulfill the 1.0 Mastery Based Diploma Assessment as follows:

Type	Description	Credit Amount
Academic Performance Expectations	Students earn credit for meeting/ exceeding academic expectations through a variety of standardized assessments or local assessments	0.50
College, Career and Civic Life Readiness	Students earn credit for participation in and completion of activities focused on college, career, and civic life readiness	0.25
Independent Project or Experience	Students earn credit for the development and completion of independent projects and/or experiences to support college, career and civic life goal(s)/plan(s); Written expectations required for all projects.	0.25
TOTAL CREDITS REQUIRED		1.0

A. ~~Attainment of Performance Standards~~ Academic Performance Expectations

~~In addition to the credit requirements,~~ To obtain the 0.5 credit each student must meet performance criteria in (1) ~~Humanities evidence-based reading and writing literacy;~~ and (2) ~~STEM mathematics literacy;~~ and ~~(3) science literacy.~~

1. ~~Humanities Evidence-Based Reading and Writing Literacy~~

- (a) A student may meet or exceed the State of Connecticut expectations for 11th Grade proficiency ~~the national average for the~~ on an administration of the SAT in evidence-based reading and writing taken prior to graduation; or
- (b) ~~A student may meet or exceed the national average score on an administration of the SAT Subject Test in Literature; or~~
- (c) A student may meet or exceed the State of Connecticut expectations for 11th Grade proficiency ~~the national average score~~ on an administration of the ACT in English or Reading ~~taken prior to graduation;~~ or
- (d) A student may attain a grade of C- or higher on the final grade ~~examination~~ for a grade 11 ~~Humanities course English;~~ or
- (e) A student may successfully complete the Trumbull High School Performance Task requirement in evidence-based reading and writing.

2. ~~STEM Mathematics Literacy~~

- (a) A student may meet or exceed the State of Connecticut expectations for 11th Grade proficiency ~~the national average score for~~ on an administration of the SAT in mathematics taken prior to graduation; or
- (b) A student may meet or exceed the State of Connecticut expectations for 11th Grade proficiency on an administration of the NGSS assessment taken prior to graduation; or
- ~~(c) A student may meet or exceed the national average score on an administration of an SAT Subject Test in Mathematics; or~~
- (d) A student may meet or exceed the State of Connecticut expectations for 11th Grade proficiency ~~national average score~~ on an administration of the ACT in Mathematics ~~taken prior to graduation;~~ or
- (e) A student may attain a grade of C- or higher on the final grade ~~examination~~ for a grade 11 ~~STEM course mathematics;~~ or
- (f) A student may successfully complete the Trumbull High School Performance Task requirement in mathematics.

3. ~~Science Literacy~~

- ~~(a) A student may earn a score of meets standard or above on the Next Generation Science Standards Assessment taken in grade eleven; or~~
- ~~(b) A student may meet or exceed the national average score on an administration of an SAT Subject Test in Biology, Chemistry, or Physics; or~~
- ~~(c) A student may meet or exceed the national average score on an administration of the ACT in Science; or~~
- ~~(d) A student may successfully complete the Trumbull High School Performance Task requirement in science.~~

A transfer student will be exempt from this section ("Attainment of Performance

6146/Trumbull High School Graduation Requirements

Standards”) of the policy if he or she has successfully completed three (3) years of high school elsewhere.

A special education student may be exempted from this section (“Attainment of Performance Standards”) of the policy on the determination of his or her Planning and Placement Team.

Parents and students will be notified via certified mail if any Performance Standards have not been attained.

Teachers will be provided **with** a list of all seniors who have not met any Performance Standards.

4. Additional Options for Meeting Graduation Performance Standards

A student who does not meet any of the graduation performance standards outlined above may meet the standard by any of the following means:

- (a) The student may enroll in a school-approved summer school or adult education program and meet the standard through the assistance of that program; or
- (b) The student may return to the Trumbull Public Schools as a fifth-year student and meet the standard in the fifth year of study; or
- (c) The student may make individualized arrangements, approved by the relevant department chair and by the Trumbull High School Principal, for re-testing to meet the standard; or
- (d) The student may appeal in writing to the Superintendent of Schools and the Trumbull High School Principal for a special exemption. Appeals must be received at least five days prior to the graduation ceremony, and appeal decisions are final.

B. College, Career and Civic Life Readiness

Trumbull High School students will fulfill the 0.25 credit by successfully completing the Trumbull High School Advisory Program in grades 9-12 which is focused on college, career, and civic life readiness.

The Trumbull High School Advisory program provides opportunities for students to cultivate stronger relationships with their peers and a faculty mentor. These monthly sessions foster strengthening of our community while offering time for social-emotional self-reflection. Our structure and curriculum are designed to encourage students to engage in activities that assist and guide participants to develop and enhance interpersonal skills, self-awareness, effective communication, and identify community service opportunities to further build civic responsibility. Added value is offered as student groupings allow for those who have different experiences, interests and ideas to share and learn from one another. An electronic portfolio will be created with the identification of personal strengths and career interest exploration.

C. Independent Project or Experience

6146/Trumbull High School Graduation Requirements

Trumbull High School students will fulfill the 0.25 credit by successfully completing an independent study or experience.

Students earn credit for the development and completion of independent projects and/or experiences to support college, career and civic life goal(s)/plan(s); Written expectations required for all projects.

3. Community Service

Community service is a graduation requirement for all students. The rubric for successful completion of this element will be distributed to each grade nine student upon entering Trumbull High School. The THS Counseling Department will maintain the information and report participation annually to the parent/guardian via the report card. A score of “Needs Improvement” by rubric standards will fulfill the minimum graduation requirement.

4. Seal of Biliteracy

Consistent with guidelines of the Connecticut State Department of Education, the District will award the Connecticut State Seal of Biliteracy to recognize high school graduates who have demonstrated proficiency in English and one or more other languages in grades 10, 11, or 12. For any such student, the Seal will be documented on the student’s transcript and affixed to the student’s diploma.

5. Honorary Diplomas for Veterans

The Board of Education shall award a high school diploma to any World War II veteran, veteran of the Korean hostilities, or Vietnam Era veteran requesting such diploma who is a resident of the Town of Trumbull and who left high school prior to graduation in order to serve in the armed forces of the United States and did not receive a diploma as a consequence of such service.

The Board of Education shall award a high school diploma to any person who: (1) withdrew from high school prior to graduation to work in a job that assisted the war effort during World War II, December 7, 1941, to December 31, 1946, inclusive; (2) did not receive a diploma as a result of such work; and (3) has been a resident of the State of Connecticut for at least fifty (50) consecutive years.

Any individual seeking such a diploma should submit a written request to the Superintendent of Schools, along with a copy of military discharge and evidence of high school attendance. The Superintendent may require additional information to assist his/her review of the request.

Any individual approved by the Superintendent to receive a high school diploma based upon the guidelines set forth in this section will be duly recognized at a Board of Education meeting.

6141.51/Advanced Courses or Programs-Eligibility Criteria for Enrollment

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: **6000**
CATEGORY: **Instruction**
POLICY CODE: **6141.51/Advanced Course or
Program Eligibility Criteria
for Enrollment**

ADVANCED COURSES OR PROGRAMS, ELIGIBILITY CRITERIA FOR ENROLLMENT

Purpose

The Trumbull Board of Education (Board) believes in the basic principle that academic rigor and the opportunity to accelerate learning are powerful motivators for students to meet intellectual challenges and excel in the academic environment. The Board supports advanced courses and programs that promote academic acceleration. All students at the high school level will be provided an opportunity to participate in a rigorous and academically challenging curriculum.

The Board encourages students to pursue rigorous, challenging academic coursework such as, but not limited to, honors classes, dual enrollment, dual credit, advanced placement classes, International Baccalaureate courses, and the Cambridge International Program.

The Board, to encourage student participation in advanced courses or programs, will communicate information about advanced courses or programs to students and parents; offer district-wide counseling to students about the benefits of advanced level courses and programs; and annually report on District progress toward increasing students' readiness and participation for advanced courses or programs.

The benefits of advanced coursework opportunities are not limited to one particular model.

Adopted: 8/2022
Revised: new policy

Legal Reference: Connecticut General Statutes
P.A. 21-199 Section 3
10-221r Advanced placement course program. Guidelines.
District Counselor for Developing an Advanced Course Participation Policy

6141.51/Advanced Courses or Programs-Eligibility Criteria for Enrollment

Definitions

An **“advanced course or program”** is defined as an honors class, advanced placement class, International Baccalaureate program, Cambridge International Program, dual enrollment, dual credit, early college or any other advanced or accelerated course or program offered by the Board of Education in grades 9-12, inclusive.

“Prior academic performance” means the course or courses that a student has taken, the grades received for each course, and a student’s grade point average.

Procedures/Criteria/Guiding Principles

The Board is aware that marginalized student subgroups (which the state of Connecticut cites as Black and Hispanic, students from low-income families, students with disabilities, and English learners) are chronically underrepresented in advanced level high school courses and programs of similar rigor. Low awareness of advanced courses and programs, insufficient preparation, and fear of social isolation prevent low-income and marginalized students from enrolling in such courses or programs. Further, other barriers to participation include the failure to identify students with potential, insufficient motivation and incentives on behalf of teachers and/or students, and funding.

An emphasis on equity must include a focus on increasing student’s access to rigorous learning opportunities to assist all students to be prepared for success after high school. The following District and school-level principles will contribute to fostering greater equity in student participation in advanced courses or programs:

1. Provide a course sequence and foundation-building in earlier grades, ensuring high expectations for all students, that makes later advanced coursework a viable option;
2. Create multiple access points to advanced courses and programs, allowing students to access these programs at various points of their high-school experience;
3. Use only enrollment access criteria that are educationally necessary;
4. Use multiple methods by which a student may satisfy eligibility criteria for enrollment, including but not limited to:
 - a. Recommendations from teachers, administrators, school counselors, or other school personnel;
 - b. Criteria not exclusively based on a student’s prior academic performance;
 - c. Use of a student’s prior academic performance must rely on evidence-based indicators of how a student will perform in an advanced course or program;
 - d. GPA improvement over time;
 - e. Scoring near benchmark on local assessments;
 - f. Student interests and persistence.
5. Offer a robust set of student supports, which can include tutoring, access to technology, and support from school counselors, that help all students succeed in advanced courses or programs; and

6141.51/Advanced Courses or Programs-Eligibility Criteria for Enrollment

6. Publish and disseminate materials that encourage all students to participate in advanced courses and programs and making these materials available in multiple languages.

Procedures/Criteria/Guiding Principles (continued)

In order to access advanced courses or programs students need to complete sufficiently difficult coursework at the middle school level. This equitable course enrollment policy is based on rigorous learning opportunities for all students in elementary and middle grades.

High school students willing to accept the challenge of a rigorous academic curriculum shall be admitted to an advanced course or program as defined in this policy. Students who have successfully completed the prerequisite course work or have otherwise demonstrated mastery of the prerequisite content knowledge and have permission from the course instructor to participate will be allowed to enroll in advanced courses or programs offered by the District. The student must request the course or program through the school counselor.

District administrators and school counselors shall advise students and parents/guardians of the opportunity to participate in advanced courses or programs as defined in this policy. When students' success plans are prepared and revised, the academic component shall include appropriate preparatory courses and advanced course and program participation. Teachers shall also encourage students to take challenging courses.

The Board seeks an equitable course enrollment policy that limits prerequisites and entrance requirements to those that are directly related to a student's potential for success. Therefore, multiple measures must be used to identify students for advanced coursework so that no single measure excludes their participation.

Advanced courses or programs must comply with applicable District policies and state standards and this policy must be in accordance with SDE promulgated school.

The Superintendent or his/her designee shall ensure the development and/or identification of program stipulations, eligibility criteria, student attendance and discipline standards/expectations and criteria for continuation in advanced courses or programs, and shall ensure the development and/or identification of procedures for students encountering difficulty and/or wishing to drop advanced courses.

Evaluation

The Board will review annually data on student participation in advanced courses or programs, the data shall be disaggregated by gender, ethnicity, and free/reduced lunch participation. Such data will be used during the planning process for course and program offerings in the upcoming school year.

TRUMBULL PUBLIC SCHOOLS

Policy Committee Review

July 12, 2022

Susan Iwanicki, Ed.D

Assistant Superintendent



6146/Trumbull High School Graduation Requirements

- Policy last revised in 2012
- Changed course credit performance expectations from grade of C- or more on the final exam to C- or more on [the final grade for the course](#)
- New requirements for [Mastery Based Diploma Assessment](#)

Mastery Based Diploma Assessment

Trumbull High School Students will fulfill the 1.0 Mastery Based Diploma Assessment as follows:

Type	Description	Credit Amount
Academic Performance Expectations	Students earn credit for meeting/ exceeding academic expectations through a variety of standardized assessments or local assessments	0.50
College, Career and Civic Life Readiness	Students earn credit for participation in and completion of activities focused on college, career, and civic life readiness	0.25
Independent Project or Experience	Students earn credit for the development and completion of independent projects and/or experiences to support college, career and civic life goal(s)/plan(s); Written expectations required for all projects.	0.25
TOTAL CREDITS REQUIRED		1.0

6145.5/Advanced Courses or Programs- Eligibility Criteria for Enrollment

- Acknowledges that academic rigor and opportunity to accelerate learning should be options for *all* students.
- Recognizes that there is potential inequity in enrollment in advanced courses for specific subgroups of students.
- Seeks an *equitable enrollment policy* that limits prerequisites and entrance requirements.
- Ensures that the BOE will *annually review data* regarding student participation in advanced courses.

Board Discussion and Questions

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – July 12, 2022

Mr. Hendrickson

Agenda Item – III-I

Approval/Financial Reports through
May 31, 2022

- The Finance Committee of the Board of Education met on June 23, 2022 which included the review of the financials through May 31, 2022.
- Presentation of 1:1 Device Insurance Fee for 2022-23 School Year.

Proposed Transfers

- It is proposed that up to \$150,000 be transferred from the 2021-22 General Fund available balance to the Special Revenue Fund – Elementary Strings / Band.
- It is proposed that up to \$200,000 be transferred from the 2021-22 General Fund available balance to the Special Revenue Fund – Summer Explorations.

Recommendations:

- Approve Financial Reports as of May 31, 2022.
- Approve 1:1 Device Insurance Fee for 2022-23 School Year
- Approve the transfer of up to \$150,000 from the 2021-22 General Fund available balance to the Special Revenue Fund – Elementary Strings / Band.
- Approve the transfer of up to \$200,000 from the 2021-22 General Fund available balance to the Special Revenue Fund – Summer Explorations.

July 1, 2022

Memorandum To: Trumbull Board of Education

From: Paul Hendrickson, Business Administrator

Via: Dr. Martin J. Semmel, Superintendent

Subject: May 2022 Financial Report

Attached for your review is the May 2022 Financial Report that was presented to the Finance Committee on June 23, 2022. I have included my notes with the report to address potential questions which may arise as well as graphs on total spend to date, salaries, benefits, and utilities. Also, attached are questions and answers which came up at the Finance Committee meeting.

If there are additional questions, please send them to phendric@trumbullps.org or call me at 203-452-4332.

June 23, 2022 – Board of Education Finance Committee Report

Operating Budget (001):

- 1) The presentation begins with four graphs: Total Budget, Salaries, Benefits, and Utilities which illustrate the cumulative spend as a percentage of the respective budget.
 - a. Cumulative Total Board of Education Budget % by Month: 80.7% YTD
 - i. In the past three years this has ranged for 81.3% => 86.9%.
 - b. Salaries (which are approximately 66.0% of the budget) spent YTD = 78.1%
 - i. In the past three years this has ranged from 78.0% => 80.4%.
 - c. Benefits (which are 16.7% of the budget) spent YTD = 89.4%.
 - i. In the past three years this has ranged from 90.3% => 100.2%.
 - ii. Salaries and benefits make up 82.6% of the budget.
 1. Through May 31, 2022, the District has spent 79.9% of the combined budgets.
 2. The range over the past three years has been 80.4% => 83.4%.
 - d. Utilities (Electricity + Water) spent YTD = 81.6% of budget.
 - i. Last three years: 72.1% => 111.8%
- 2) There are a few items I would like to point out under the **bolded** categories below (please refer both to the two-page summary and the fourteen-page detailed general fund financials in the package):
 - a. **Salaries:**
 - i. Paraprofessionals over budget by \$167,967.
 1. Due to significant post-budget para hiring as a result of move-ins.
 2. The deficit has been reduced since last month based on our examination of the run rate and encumbrances,
 - ii. Teachers have an available balance of \$1,257,971.
 1. Most likely this is due to the fact that no provision was made for staff turnover in the 2021-22 budget.
 2. A few teachers were moved from the operating budget to the Title I grant.
 3. \$350,000 has been budgeted for staff turnover in the 2022-23 Board of Education approved budget.
 4. Teachers receive a balloon check in June for July and August.
 - iii. Custodial Salaries: \$115,569 available
 1. The encumbrances were adjusted based on open positions in the Facilities Department.
 2. There are currently two open custodial positions.
 - iv. Custodial Overtime Related accounts: -\$131,947 (total)
 1. Custodial Overtime: -\$83,581 deficit;
 2. School Overtime: -\$33,616;
 3. Snow removal: -\$14,750;
 4. This deficit is primarily due to the custodial positions being short staffed.

- v. Total Facilities / Maintenance Salaries: \$40,380 available
 - vi. Tech Support: \$47,477 available;
 - 1. The Tech-Dist A/V/Ch-17 Technician position was budget for in 2021-22, but not filled; salary = \$39,698. It is not included in the 2022-23 budget.
 - vii. Substitutes: -\$276,891 deficit
 - 1. This is a \$48,114 increase in the deficit from -\$228,777 last month.
 - 2. This is primarily due to May's substitute expense of \$98,114 and not reducing the encumbrances as much as we might have.
 - 3. Substitute Administrators: -\$76,911 deficit.
 - a. This is a new line item, a substantial contributor to the Substitutes' \$228,777 overage.
 - b. The salary expense for Ms. Pat Frillici, who substituted for Dana Pierce at Booth Hill, has been placed here for transparency. This has ended.
 - viii. Salaries – Other: Available balance = \$23,618
 - 1. This \$18,928 decrease in available balance from last month's due to spending \$12,492 on Tutors Homebound and Tutors Tutorial, and \$5,250 in Substitute – Security Guards.
 - ix. Miscellaneous Salary Items: Available balance = \$30,140
 - 1. This reduction of \$27,670 in available balance is entirely due to Retiree Payments.
 - x. Overall the available balance in salaries decreased \$98,110 from \$958,103 => 859,993.
- b. Employee Benefits:**
- i. The available balance in Health Benefits = \$158,578.
 - ii. Unemployment expense in May was \$705; the encumbrance was adjusted again this month which resulted in an additional \$9,802 in available balance, bringing the total to \$99,802.
 - 1. Last four years' spend for this account has been \$27K, \$10K, \$128K, and \$72K.
 - iii. Due to greater participation in the 401(A) savings plan the encumbrance was increased and results in a \$47,168 deficit in this account.
 - iv. Total available balance in all benefits accounts = \$225,525.
- c. Purchased Professional Services:**
- i. Legal – The available balance was reduced \$4,000 from \$9,025 to \$5,025.
 - 1. There may be more available balance; however, legal invoices are not timely, so this is difficult to predict.
 - ii. Service Contracts – Available balance = \$6,561 which is the same as last month.
 - 1. The primary items in this category are:
 - a. PPS-Health Services-Service Contracts is over budget by \$2,476, no change MTM..
 - b. Business Office – Admin – Prof. Purchased Services: The District's financial software - MUNIS = \$80,117

- c. Asst. Super-Info Svc-Dbase Students: Infinite Campus = \$170,713
- iii. Consultants – PPS: -\$57,007 deficit.
 - 1. \$208,147 over budget in January, \$153,522 in February; the March balance = -\$21,747; and April balance = -\$40,397.
 - 2. This is a reduction of \$167,750 since January.
 - 3. This line items consists of a variety of blanket purchase orders covering a wide range of PPS services.
 - 4. Since \$185,793 has been spent to date and \$22,722 spent MTM and \$28,493 the prior month, it appears unlikely that the encumbered \$96,214 will be spent before yearend.
- d. Purchased Property Services:**
 - i. Utilities (Electricity + Water) spent 81.6% of budget (previously mentioned).
 - 1. Last three years: 72.1% => 111.8%.
 - 2. However, Natural Gas (under Energy in the Supplies section) is over budget \$93,752.
 - a. \$120,000 was added to the account's encumbrances a couple months ago; \$25,118 in encumbrances remain.
 - b. In May the monthly spend was \$44,432.
 - ii. Repairs and Service Fees: Director of Operations, Dave Cote desired greater granularity in his budget, so more line items were added (note that they have no budget). His overall budget did not change, he just added spending lines for more transparency.
 - 1. One item that I would like to point out is HVAC – Repairs and Service Fees is \$83,875 over budget.
 - a. One electric controller was literally fried – it cost \$62,901 to replace; however, the District received \$37,901 in insurance receipts (\$25,000 deductible).
 - b. Another controller had to be replaced due to an inability to get spare parts; it cost \$61,988.
 - iii. The deficit increased \$14,741 from \$148,687 => \$163,428; the contributors to this increase were encumbrances for:
 - 1. \$9,000 for Facilities – Alarms to repair a fire alarm panel.
 - 2. \$5,000 for Facilities – Roof to increase a roofing repair purchase order.
- e. Purchased Other Services:**
 - i. Transportation – Over budget: \$380,037 v. \$193,074 last month; this is an increased deficit of \$186,963.
 - 1. SPED Summer Buses: Finished \$93,539 over budget.
 - a. This is because prior administrations allocated part of the Excess Cost Reimbursement (ECR) to this line item artificially reducing the actual cost.
 - 2. Fuel increased \$63,095.
 - 3. SPED In-District Transportation increased \$17,000.
 - 4. SPED Out-of-District Transportation increased \$120,000.

5. The total available balance went into deficit predominantly due to increase / trueing up of Special Education transportation.
6. The Business Office reviewed this accounts with the Transportation Director.
7. These encumbrances are conservative estimates, so there may be some available balance left at year end.
- ii. Tuition: Over budget: \$384,849 up slightly from 357,470 in April.
 1. An increase of \$27,379 in the month-to-month deficit. The deficit was \$369,722 in March, 280,296 in February and \$90,058 in January.
 2. There was were unexpected settlement payments.
 3. The tuition line also includes payments to Bridgeport for magnet school tuition.
- iii. Other Purchased Services: \$55,319 available, down slightly from \$57,954 last month.
 1. Super-Personnel-Other Purchased Services: \$55,534 over budget.
 2. NovaTime and Frontline are the primary items in this category.
 3. In 2020-21 the District settled up with NovaTime on deficient payments.
 4. In the fall of 2021 the District added some more Frontline applications and an Employee Assistance Program which caused a good part of the budget overage.

f. Property

- i. Building equipment: -\$130,815 over budget, a very small change month-to-month.
 1. Plumbing - An unforeseen expense of roughly \$87,360 to replace a THS water heater.
- ii. Building Improvements: \$49,524 available, an increase of \$9,740 from \$39,784 available last month.
 1. Site – Building Improvement: -\$10,970 over budget
 - a. This is due to leasing POD containers for storage; charges have been paid for the year.
 2. Building Improvement Projects: -\$67,996 over budget.
 - a. This is due to \$73,355 to repair the bus depot stairs to satisfy a Commission on Human Rights and Opportunities (CHRO) complaint filed by the bus company employees.

g. Miscellaneous - Debt Service & Misc.

- i. This category is -\$15,590 overbudget, up slightly from -\$13,503 last month.
- ii. Both All TD Bank and Bank of America loan payments have been made for this year.
- iii. The remaining \$4,567 in encumbrances are for primarily for various sports dues and fees (\$3,585).

Town Accounts (009)

- 1) May expenses = \$97,482; Month-to-month cumulative expenses were \$747,536 (4/30) => \$747,536 (5/31).

- a. YTD spent = 65.6% of the budget. This is an 6.2% increase month-to-month.

Student Activities Accounts (100)

- 1) The aggregate balance of accounts increased \$34,681 from \$363,579 (4/30) => \$398,260 (5/31).
- 2) The most significant transactions were an increase in the Hillcrest and Madison Middle Schools' accounts of \$34,119 (\$20,188 and \$13,931 respectively).

Grants (200)

- 1) All grants have been funded.
- 2) There are no grants in deficit.

Special Revenue Funds (205)

There are accounts that have negative year-to-date balances some of which are due to timing difference (Continuing Education, Inter-district, Summer Explorations), some due to method of presentation (self-liquidating accounts: THS AP testing and Voluntary Insurance), and some are unique.

- 1) Continuing Education: Deficit = -\$9,352 a decrease of \$3,611 from -12,963 in April.
 - a. March deficit = -\$7,514
 - b. February deficit = -\$12,522.
 - c. January deficit = -\$19,398.
 - d. Down from -\$29,933 at December 31st.
 - e. Last year's revenue = \$75,978 (v. \$51,749 YTD).
- 2) Elementary Strings / Band: -148,792 deficit
 - a. Deficit increased \$354 from April's -\$148,433 deficit.
 - b. I estimate that this account will finish the year approximately \$150,000 in deficit.
 - i. The account would be approximately \$125,000 in deficit since it has an opening balance of \$22,745.
- 3) ELITE Business Program: -\$25,395 deficit
 - a. The deficit decreased \$5,823 since April (-\$31,218 deficit).
 - b. This is primarily due to a \$5,191 increase in revenue month-to-month,
 - c. Total revenue = \$184,104 up from \$174,039 last month.
 - i. This includes the transfer of \$150,000 from the non-lapsing account.
- 4) Inter-District: -\$20,146 deficit
 - a. The deficit was reduced \$5,817 from last month's -\$25,963 deficit.
 - b. The tuition increase of \$300 / year from \$3,600 => \$3,900 / year for school year 2022-23 was approved at the May 3rd Board of Education meeting.
 - c. This tuition increase should make the program breakeven or better in 2022-23.
- 5) Medicaid: -\$24,967 deficit
 - a. The deficit decreased \$18,580 from a -\$43,547 deficit in April.
 - b. The District has contracted with CompuClaim which administers the collection system for a more comprehensive effort to collect revenue.
 - c. The District was notified to expect a payment of approximately \$50,251.53 in June which will close significantly or perhaps eliminate this year's deficit.
- 6) Summer Explorations = -\$188,873 deficit

- a. This is a \$6,343 increase in the deficit from April's \$182,530 deficit.
 - b. March's deficit = -\$176,264
 - c. February's deficit = -\$181,769
 - d. \$40,808 revenue received, last year = \$176,321.
- 7) THS AP Testing: -\$131,055 deficit
 - a. This is a \$7,540 increase from last month's 123,515 deficit.
 - b. This account is self-liquidating, i.e., students will pay for the exams.
- 8) THS Culinary Kitchen: -\$2,090 deficit
 - a. This is a \$107 increase from last month's -\$1,983 deficit.
- 9) Voluntary Insurance: -\$25,679 deficit.
 - a. This is a reduction of \$26,103 from last month
 - b. This account is self-liquidating, i.e., employees make monthly payments for additional insurance which reduces this account to \$0 at yearend.
 - c. Previous month end deficits were:
 - i. November = -\$176,522
 - ii. December = -\$157,282
 - iii. January = -\$130,559
 - iv. February = -\$104,080
 - v. March = -78,004
 - vi. April = -51,782

Food Service (210)

- 1) May's profit = \$348,788 (21 days)
 - a. April's profit = \$93,044 (15 days)
 - b. March's profit = \$237,352 (22 days)
 - c. February's profit = \$168,937
 - d. January's profit = \$101,502
 - e. December's profit = \$102,005
 - f. November's profit = \$111,552
- 2) Under the Seamless Summer Option (SSO) program the District has submitted claims of:
 - a. \$319,826.96 (April) – 15 days
 - b. \$455,226.33 (May) – 21 days
 - c. Total = \$775,053.29 (April and May show up in accounts receivable)
 - i. The April reimbursement was received on June 10th.
 - ii. The SSO program will end June 30th.
- 3) At May 31st, the District's cash account = \$1,723,507 while the "Due to Town Account" = \$933,240 which results in a \$790,267 net cash position.

Scholarships (300)

- 1) The balance of the Scholarship Fund increased \$1,681 from \$165,443 (4/30) => \$167,124 (5/31) and increased \$38,762 from \$128,362 (7/01) => \$167,124 (5/31).
- 2) The primary transactions have been contributions to the Chelsea Cunha fund (\$43,285).

Additional Questions – May Financial Report:

1) What has the BOE done with its excess funds at the end of the year in the past?

Answer: Board of Education excess funds at the end of the fiscal year revert to the Town.

2) In salaries, were the teachers who were moved from teacher salaries to T1 always in T1 in the past? (I know we talked a little about this last time, but I would like a little more clarification.) If so, why were they miscategorized this year?

Answer: Could you please provide more detail. When the District has position control in place, it will be easier to track all personnel and their assignment(s).

3) I am told that we have several schools with significant potholes that could be dangerous for pedestrians; is there a place in the budget that could be used to cover this?

Answer: There is no specific line item in the budget for repairing potholes. I have made Director of Operations Dave Cote aware of the situation. If you have more details, I will pass them on to Dave.

4) Can we please talk a bit more about transportation? I know it's because of Special Ed out-of-district, and I wondered if we could ask our new PPS director to explore more ridesharing/alternatives. This was a big bump this month – was it for one or several new outplacements? And can we please ask the new PPS director to come and talk with us at a future meeting, maybe next month? I would like to ask as well about settlements since I have heard this is an issue this year. Is there any kind of audit done to review settlements and strategize to avoid in the future? How much specifically was added to settlements this month?

Answer: I met with Dean Catalano earlier this afternoon to discuss transportation. I suggested that the Transportation Director Dawn Perkins attend the appropriate part of a PPT to help create an Individual Education Plan (IEP) which optimizes transportation. I also asked him to attend a Finance Committee meeting to discuss Special Education transportation. He is also better versed in settlements, so I asked him to address this concern as well.

5) The document says “trueing up” of Special Education transportation. What does this mean, and how can we prevent the mistake that led to the trueing up in the future?

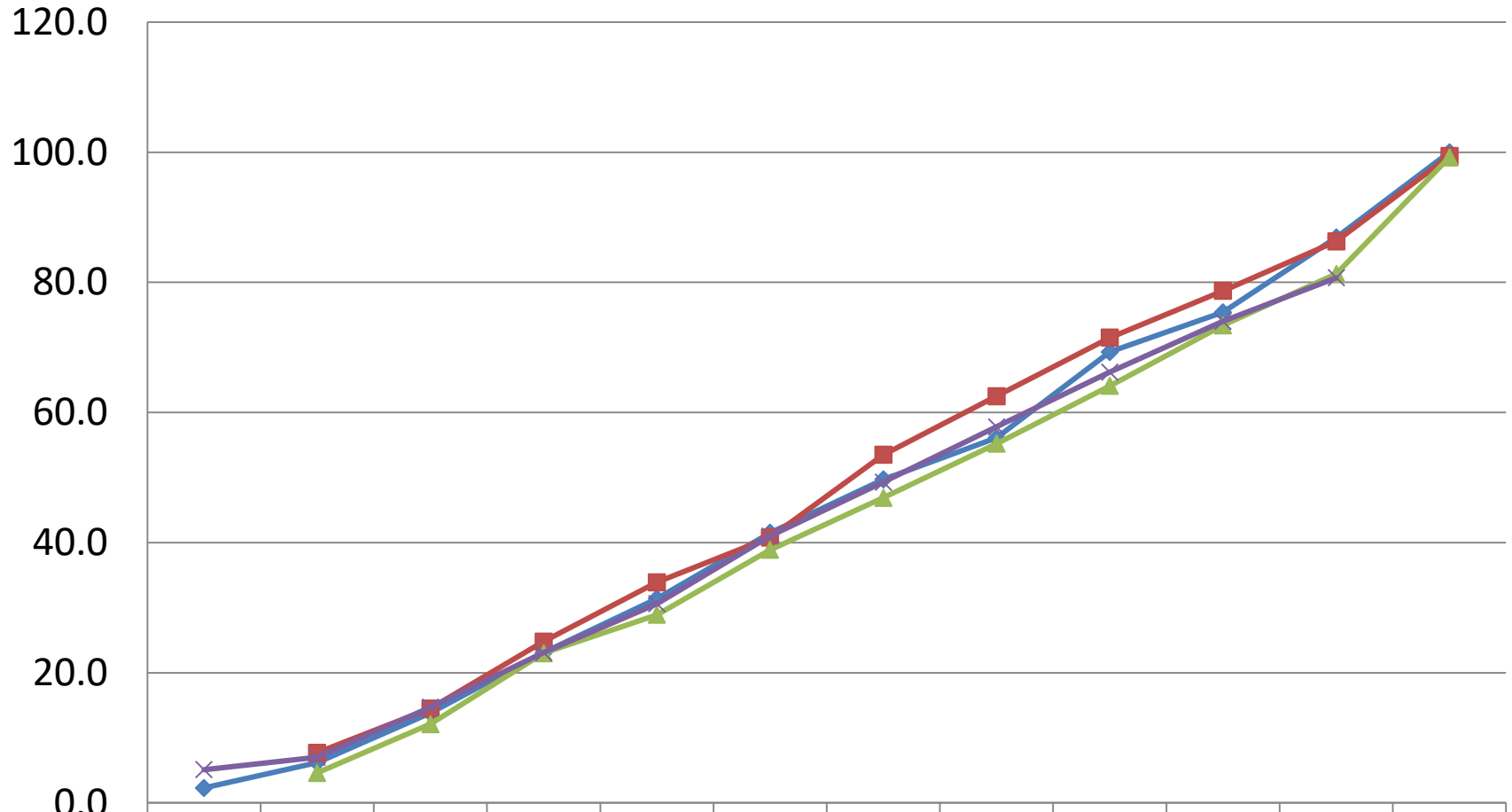
Answer: Some Special Education transportation invoices were mis-classified between in-district and out-of-district transportation.

6) Is anyone working with ELITE to develop a business plan so that we are not expending large amounts of money in the future? The revenue this month was nice to see but obviously not enough; what months does it cover?

Answer: I met with Dean Catalano earlier this afternoon to discuss ELITE and transportation.

7) Really happy to see some changes with Interdistrict and Medicaid.

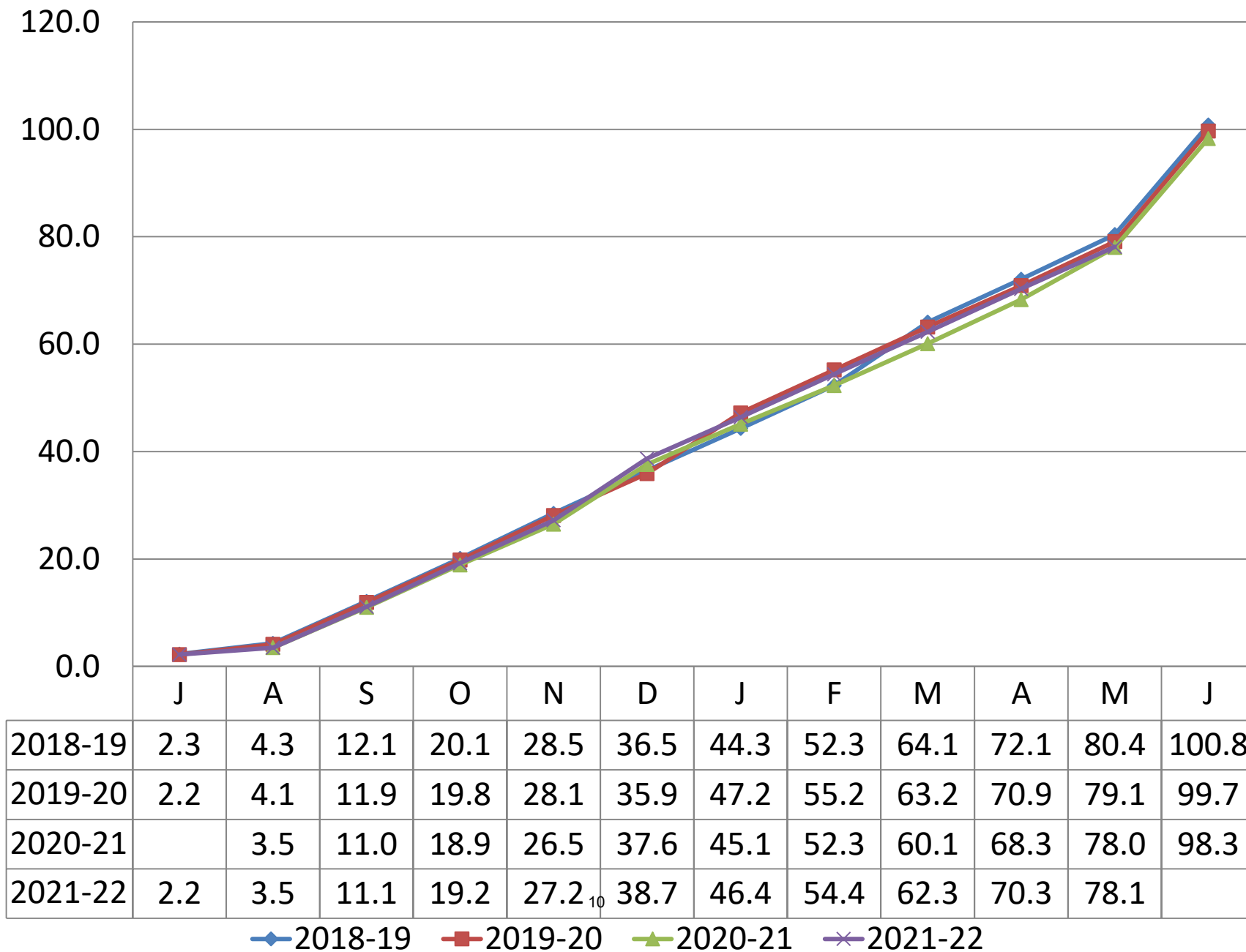
Cumulative Total Board of Education Budget % By Month



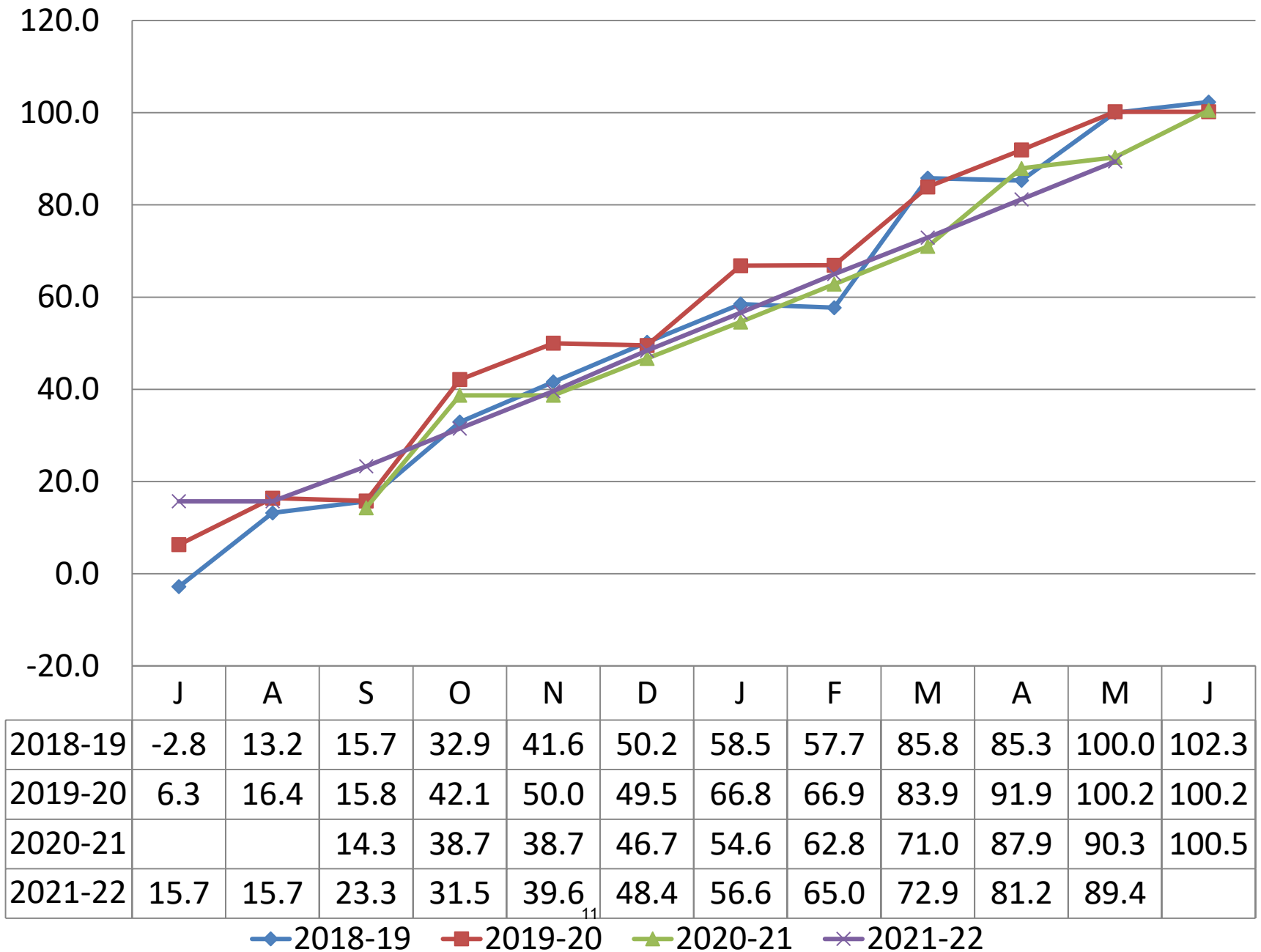
	J	A	S	O	N	D	J	F	M	A	M	J
2018-19	2.3	6.2	13.8	23.1	31.4	41.5	49.7	56.1	69.3	75.4	86.9	100.0
2019-20		7.7	14.5	24.8	33.9	40.8	53.5	62.5	71.5	78.7	86.3	99.4
2020-21		4.6	12.1	23.0	28.9	38.9	46.9	55.2	64.1	73.4	81.3	99.2
2021-22	5.1	7.0	14.7	23.1	30.6	41.0	49.3	57.8	66.2	74.0	80.7	

◆ 2018-19
■ 2019-20
▲ 2020-21
✕ 2021-22

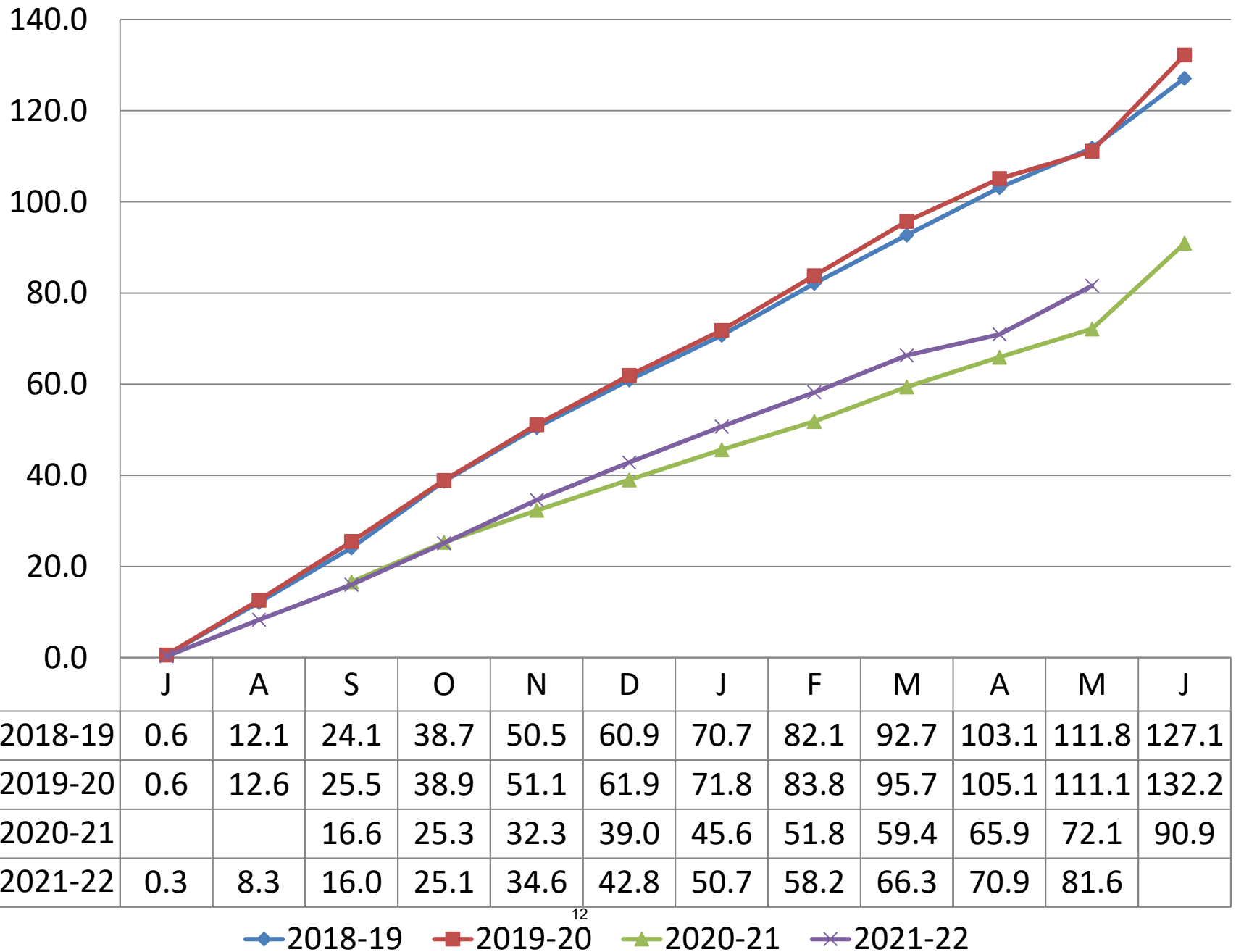
Cumulative Board of Education Salaries Budget % By Month



Cumulative Board of Education Benefits Budget % By Month



Cumulative Board of Education Utilities Budget % By Month



Report For Period Ending May 31, 2022

FUND	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
001	001 BOE GENERAL FUND	112,296,658	90,664,098	20,965,888	666,673	99.40
009	009 TOWN ACCOUNTS FUND	1,257,428	825,018	330,980	101,430	91.90
200	200 GRANTS FUND	6,832,908	3,347,567	713,560	2,771,781	59.40
205	205 SPECIAL REVENUE FUND	315,185	1,425,394	334,927	(1,445,136)	558.50
210	210 SCHOOL LUNCH FUND	2,591,926	2,806,072	387,401	(601,547)	123.20
300	300 SCHOLARSHIP FUND	-	5,340	-	(5,340)	100.00
	Grand Total	123,294,105	99,073,488	22,732,756	1,487,860	98.80

Trumbull Board of Education Expense vs Budget Summary
Report for the Period Ended 5/31/2022

<u>Object Description</u>	<u>Code</u>	<u>Revised</u>	<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
<u>Salaries</u>	<u>100</u>					
Admin/Supervisors		\$4,672,445	\$4,320,563	\$363,467	-\$11,584	100%
Teachers		\$54,603,505	\$40,228,155	\$13,117,380	\$1,257,971	98%
Custodians/Maintenance		\$3,712,660	\$3,266,541	\$405,739	\$40,380	99%
Tech Support		\$534,412	\$449,532	\$37,403	\$47,477	91%
Admin Support		\$2,710,804	\$2,446,352	\$328,849	-\$64,396	102%
Paras & Aides		\$4,369,946	\$4,109,634	\$428,279	-\$167,967	104%
Substitutes		\$872,435	\$973,326	\$176,000	-\$276,891	132%
Coaches & Advisors		\$695,045	\$460,390	\$253,408	-\$18,753	103%
Salaries Other		\$1,584,765	\$1,281,674	\$279,473	\$23,618	99%
Misc Salary Items		\$308,668	\$278,528	\$0	\$30,140	90%
Salaries Total		\$74,064,685	\$57,814,696	\$15,389,996	\$859,993	99%
<u>Employee Benefits</u>	<u>200</u>					
Health Insurance		\$16,201,647	\$14,678,823	\$1,364,246	\$158,578	99%
FICA		\$1,882,323	\$1,556,829	\$325,494	\$0	100%
Other Insurance		\$336,501	\$282,860	\$45,288	\$8,353	98%
Unemployment		\$130,000	\$25,198	\$5,000	\$99,802	23%
Benefits Other		\$193,595	\$209,880	\$24,922	-\$41,207	121%
Employee Benefits Total		\$18,744,066	\$16,753,590	\$1,764,951	\$225,525	99%
<u>Purchased Professional Services</u>	<u>300</u>					
Legal		\$260,000	\$168,098	\$86,877	\$5,025	98%
Service Contracts		\$415,087	\$402,373	\$6,152	\$6,561	98%
Consultants		\$225,000	\$185,793	\$96,214	-\$57,007	125%
Other Prof Services		\$459,900	\$408,954	\$55,073	-\$4,127	101%
Purchased Professional Services Total		\$1,359,987	\$1,165,218	\$244,317	-\$49,548	104%
<u>Purchased Property Services</u>	<u>400</u>					
Utilities		\$1,289,000	\$1,051,932	\$216,757	\$20,311	98%
Repairs & Svc Fees		\$348,500	\$367,221	\$144,707	-\$163,428	147%
Copiers		\$265,000	\$210,963	\$42,813	\$11,223	96%
Other Purch'd Property Svcs		\$111,900	\$94,092	\$19,703	-\$1,895	102%
Purchased Property Services Total		\$2,014,400	\$1,724,209	\$423,980	-\$133,789	107%
<u>Purchased Other Services</u>	<u>500</u>					
Transportation		\$6,152,707	\$5,202,608	\$1,330,136	-\$380,037	106%
Communications		\$275,250	\$268,733	\$20,962	-\$14,445	105%
Postage		\$40,000	\$23,870	\$10,685	\$5,445	86%
Advertising		\$1,200	\$1,992	\$0	-\$792	166%
Interns		\$296,400	\$129,750	\$129,750	\$36,900	88%
Tuition		\$4,750,000	\$3,597,174	\$1,304,108	-\$151,282	103%
Printing		\$14,950	\$7,336	\$0	\$7,614	49%
Other Purch'd Svcs		\$323,352	\$261,956	\$6,077	\$55,319	83%
Purchased Other Services Total		\$11,853,859	\$9,493,418	\$2,801,719	-\$441,278	104%
<u>Supplies</u>	<u>600</u>					
Supplies-Teaching		\$601,227	\$391,032	\$58,587	\$151,607	75%
Supplies-Office		\$101,550	\$85,959	\$11,317	\$4,274	96%
Supplies-Custodial		\$175,000	\$182,906	\$39,932	-\$47,838	127%
Supplies-Maintenance		\$284,000	\$197,896	\$41,737	\$44,367	84%
Text & Workbooks		\$407,266	\$187,487	\$99,904	\$119,875	71%
Subscriptions		\$315,545	\$284,143	\$137	\$31,265	90%
Testing Materials		\$134,600	\$89,232	\$3,641	\$41,728	69%
Books & A/V		\$44,040	\$28,876	\$6,240	\$8,924	80%
Software		\$119,000	\$135,077	\$1,086	-\$17,163	114%
Energy		\$435,000	\$528,752	\$25,118	-\$118,871	127%
Other Supplies		\$31,650	\$17,396	\$16,219	-\$1,965	106%

Trumbull Board of Education Expense vs Budget Summary
Report for the Period Ended 5/31/2022

<u>Object Description</u>	<u>Code</u>	<u>Revised</u>	<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
Supplies	Total	\$2,648,878	\$2,128,756	\$303,919	\$216,203	92%
<u>Property</u>	<u>700</u>					
Office Equipment		\$850	\$0	\$0	\$850	0%
Office Furniture		\$1,200	\$1,620	\$0	-\$420	135%
Classroom Equipment		\$409,131	\$310,908	\$17,946	\$80,277	80%
Classroom Furniture		\$11,500	\$8,581	(\$0)	\$2,919	75%
Bldg Equipment		\$148,492	\$277,945	\$1,362	-\$130,815	188%
Bldg Improvements		\$158,489	\$95,836	\$13,130	\$49,524	69%
Other Equipment		\$3,500	\$676	\$0	\$2,824	19%
Property	Total	\$733,162	\$695,566	\$32,438	\$5,158	99%
<u>Debt Service & Miscellaneous</u>	<u>800</u>					
Dues, Fees and Memberships		\$876,621	\$888,253	\$4,567	-\$16,199	102%
Other Objects		\$1,000	\$391	\$0	\$609	39%
Miscellaneous	Total	\$877,621	\$888,644	\$4,567	-\$15,590	102%
<u>Other Objects</u>	<u>917</u>					
Other-Ant Surpl/Excess Cst		\$0	\$0	\$0	\$0	#DIV/0!
Other Objects	Total	\$0	\$0	\$0	\$0	#DIV/0!
Munis Report Total		\$112,296,658	\$90,664,098	\$20,965,888	\$666,673	99%

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
<u>Salaries</u>							
<u>Admin/Supervisors</u>							
01011000-51113	TECEC-Admin-Admin Salaries	\$121,360	\$0	\$121,360	\$128,028	\$10,669	(\$17,337)
01011200-51114	PPS-Admin-Director/Coordinator	\$309,071	\$0	\$309,071	\$285,296	\$23,775	\$0
01402320-51114	Asst Super-Admin-Asst Superintendent	\$130,000	\$0	\$130,000	\$98,000	\$10,000	\$22,000
01412210-51113	D/W-Elem Asst Principal	\$0	\$0	\$0	\$0	\$0	\$0
01412210-51114	Curr Dir-Admin-Director	\$193,000	\$0	\$193,000	\$182,031	\$15,169	(\$4,200)
01422520-51125	Tech-Admin-Manager	\$132,575	\$0	\$132,575	\$124,825	\$10,402	(\$2,652)
01512400-51113	BHES-Admin-Principal	\$178,449	\$0	\$178,449	\$164,722	\$13,727	\$0
01522400-51113	FTES-Admin-Principal/Asst Principal	\$178,449	\$0	\$178,449	\$164,722	\$13,727	\$0
01532400-51113	DFES-Admin-Princiapl	\$178,449	\$0	\$178,449	\$164,722	\$13,727	\$0
01542400-51113	MBES-Admin-Principal	\$178,449	\$0	\$178,449	\$164,722	\$13,727	\$0
01552400-51113	JRES-Admin-Principal	\$162,865	\$0	\$162,865	\$150,337	\$12,528	(\$0)
01582400-51113	TSES-Admin-Principal	\$178,449	\$0	\$178,449	\$164,722	\$13,727	\$0
01612400-51113	HMS-Admin-Principal/Asst Principal	\$335,544	\$0	\$335,544	\$309,733	\$25,811	(\$0)
01622400-51113	MMS-Admin-Principal/Asst Principal	\$343,331	\$0	\$343,331	\$316,921	\$26,410	(\$0)
01711006-51114	THS-Ag Science-Director	\$77,124	\$0	\$77,124	\$73,031	\$6,086	(\$1,993)
01711019-51114	Sports-Sports General-Director	\$164,882	\$0	\$164,882	\$152,199	\$12,683	(\$0)
01712400-51113	THS-Admin-Principals	\$842,283	\$0	\$842,283	\$777,492	\$64,791	\$0
01741200-51113	Continuing Ed-Admin-Administrator	\$0	\$0	\$0	(\$37)	\$0	\$37
01822230-51125	Facilities-Admin-Director/Managers	\$242,997	\$0	\$242,997	\$207,391	\$18,866	\$16,740
01822230-51141	Facilities-Admin-Manager OT	\$0	\$0	\$0	\$0	\$0	\$0
01882700-51125	Trans-Admin-Manager	\$67,969	\$0	\$67,969	\$67,502	\$5,625	(\$5,158)
01902320-51115	Super-Admin-Superintendent	\$248,750	\$0	\$248,750	\$242,473	\$20,206	(\$13,929)
01912520-51113	Bus Off-Admin-Business Administrator	\$169,500	\$0	\$169,500	\$159,591	\$13,299	(\$3,390)
01912520-51129	Bus Off-Admin-Acctg Manager	\$85,182	\$0	\$85,182	\$80,202	\$6,683	(\$1,703)
01922530-51125	Asst Super-Dir Digital Learning	\$153,767	\$0	\$153,767	\$141,939	\$11,828	(\$0)
	Admin/Supervisors Total	\$4,672,445	\$0	\$4,672,445	\$4,320,563	\$363,467	(\$11,584)
<u>Teachers</u>							
01011000-51110	TECEC-Classroom-Teachers	\$662,244	\$0	\$662,244	\$492,831	\$180,714	(\$11,301)
01011200-51118	PPS-L/W-Curriculum Writing	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000
01011200-51119	PPS-L/W-Teacher Xtra Time	\$24,000	\$0	\$24,000	\$42,860	\$0	(\$18,860)
01021201-51119	PPS-After School-Teacher Salaries	\$0	\$0	\$0	\$0	\$0	\$0
01062140-51111	PPS-L/W-Psychologists	\$1,989,018	\$0	\$1,989,018	\$1,507,580	\$503,448	(\$22,010)
01072110-51111	PPS-L/W-Social Workers	\$1,285,959	\$0	\$1,285,959	\$858,443	\$292,786	\$134,730
01082150-51111	PPS-L/W-Speech & Language	\$1,358,551	\$0	\$1,358,551	\$1,012,565	\$313,454	\$32,533
01121200-51111	TECEC-Classroom-Specialists	\$110,000	\$0	\$110,000	\$129,653	\$22,770	(\$42,422)
01161200-51110	PPS-SPED-Elementary Teachers	\$1,822,829	\$0	\$1,822,829	\$1,408,896	\$411,256	\$2,677
01231200-51110	PPS-SPED-Middle School Teachers	\$1,262,530	\$0	\$1,262,530	\$999,283	\$354,463	(\$91,216)
01331200-51110	PPS-SPED-THS Teachers	\$1,973,517	\$0	\$1,973,517	\$1,468,293	\$531,063	(\$25,838)
01371200-51118	PPS-ESY-Teacher salaries	\$133,000	\$0	\$133,000	\$147,478	\$0	(\$14,478)
01402210-51110	Curr Dir-D/W-ELL Teachers	\$586,408	\$0	\$586,408	\$428,414	\$114,022	\$43,971
01402320-51116	Asst Super-Admin-Teacher Stipends	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51118	Asst Super-L/W-Prof Devt Prep	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51200	Asst Super-Admin-Teacher Mentors	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01411250-51110	Curr Dir-D/W-TAG Teachers	\$114,478	\$0	\$114,478	\$83,657	\$30,821	\$0
01412210-51111	Curr Dir-D/W-Program Leaders	\$378,442	\$0	\$378,442	\$301,657	\$76,785	\$0
01412210-51117	Curr Dir-D/W-Teacher Training	\$50,000	\$0	\$50,000	\$13,774	\$5,000	\$31,226
01412210-51118	Curr Dir-D/W-Prof Devt Prep	\$30,000	\$0	\$30,000	\$27,918	\$0	\$2,082
01412210-51119	Curr Dir-Admin-Curriculum Writing	\$80,104	\$0	\$80,104	\$40,644	\$0	\$39,460
01511001-51110	BHES-Classroom-Teachers	\$2,167,873	\$0	\$2,167,873	\$1,621,757	\$579,857	(\$33,741)
01511002-51110	BHES-Classroom-Specialists	\$394,182	\$0	\$394,182	\$418,509	\$142,812	(\$167,139)
01512220-51110	BHES Library-Teachers-Salaries	\$93,385	\$0	\$93,385	\$68,243	\$25,142	\$0
01521001-51110	FTES-Classroom-Teachers	\$2,585,110	\$0	\$2,585,110	\$1,774,027	\$556,402	\$254,681
01521002-51110	FTES-Classroom-Specialists	\$889,845	\$0	\$889,845	\$596,203	\$179,156	\$114,486
01522220-51110	FTES Library-Teachers-Salaries	\$105,496	\$0	\$105,496	\$77,093	\$28,403	(\$0)
01531001-51110	DFES-Classroom-Teachers	\$2,402,500	\$0	\$2,402,500	\$1,675,449	\$617,271	\$109,781
01531002-51110	DFES-Classroom-Specialists	\$551,263	\$0	\$551,263	\$481,598	\$118,084	(\$48,418)
01532220-51110	DFES Library-Teachers-Salaries	\$80,442	\$0	\$80,442	\$58,784	\$21,657	\$0
01541001-51110	MBES-Classroom-Teachers	\$2,402,936	\$0	\$2,402,936	\$1,730,357	\$591,382	\$81,196
01541002-51110	MBES-Classroom-Specialists	\$812,223	\$0	\$812,223	\$483,425	\$130,830	\$197,968
01542220-51110	MBES Library-Teachers-Salaries	\$114,478	\$0	\$114,478	\$83,657	\$30,821	\$0
01551001-51110	JRES-Classroom-Teachers	\$1,957,727	\$0	\$1,957,727	\$1,427,536	\$455,903	\$74,288
01551002-51110	JRES-Classroom-Specialists	\$477,992	\$0	\$477,992	\$449,886	\$118,475	(\$90,369)
01552220-51110	JRES Library-Teachers-Salaries	\$114,478	\$0	\$114,478	\$83,657	\$30,821	\$0
01581001-51110	TES-Classroom-Teachers	\$1,798,582	\$0	\$1,798,582	\$1,311,993	\$443,561	\$43,028
01581002-51110	TES-Classroom-Specialists	\$420,582	\$0	\$420,582	\$425,932	\$127,420	(\$132,770)
01582220-51110	TES Library-Teachers-Salaries	\$88,060	\$0	\$88,060	\$64,351	\$23,708	\$0

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01611001-51110	HMS-Classroom-Teacher Salaries	\$3,969,616	\$0	\$3,969,616	\$2,740,747	\$952,042	\$276,828
01611016-51110	HMS-Music-Teacher Salaries	\$337,268	\$0	\$337,268	\$257,787	\$69,856	\$9,625
01611019-51110	HMS-PE/Health-Teacher Salaries	\$390,096	\$0	\$390,096	\$299,956	\$90,140	\$1
01612120-51110	HMS-Guidance-Teacher Salaries	\$286,244	\$0	\$286,244	\$212,713	\$73,530	\$0
01612220-51110	HMS-Library-Teacher Salaries	\$99,033	\$0	\$99,033	\$72,370	\$26,663	\$0
01612400-51110	HMS-Admin-Teacher Xtra days	\$0	\$0	\$0	\$0	\$0	\$0
01621001-51110	MMS-Classroom-Teacher Salaries	\$4,239,485	\$0	\$4,239,485	\$3,136,253	\$1,022,064	\$81,168
01621016-51110	MMS-Music-Teacher Salaries	\$318,661	\$0	\$318,661	\$235,032	\$61,473	\$22,156
01621019-51110	MMS-PE/Health-Teacher Salaries	\$399,307	\$0	\$399,307	\$334,568	\$70,887	(\$6,148)
01622120-51110	MMS-Guidance-Teacher Salaries	\$317,719	\$0	\$317,719	\$235,714	\$82,004	\$0
01622220-51110	MMS-Library-Teacher Salaries	\$104,176	\$0	\$104,176	\$76,129	\$28,047	(\$0)
01622400-51110	MMS-Admin-Teacher Xtra days	\$2,366	\$0	\$2,366	\$0	\$0	\$2,366
01711001-51110	THS-Classroom-Teacher Salaries	\$11,004,604	\$0	\$11,004,604	\$8,179,403	\$2,737,406	\$87,796
01711003-51110	THS-Admin-Detention Duty	\$3,000	\$0	\$3,000	\$3,715	\$0	(\$715)
01711006-51110	THS-Ag Science-Teachers Salaries	\$590,970	\$0	\$590,970	\$463,682	\$127,288	\$1
01711016-51110	THS-Music-Teacher Salaries	\$458,728	\$0	\$458,728	\$197,961	\$53,087	\$207,680
01711019-51110	THS-PE/Health-Teacher Salaries	\$854,514	\$0	\$854,514	\$619,322	\$226,111	\$9,081
01711022-51110	THS-Alternate School-Teachers Salaries	\$398,956	\$0	\$398,956	\$290,054	\$105,894	\$3,008
01711028-51110	THS-Admin-Teacher Xtra Tme	\$0	\$0	\$0	\$0	\$0	\$0
01712120-51110	THS-Guidance-Teacher Salaries	\$1,318,017	\$0	\$1,318,017	\$1,009,173	\$308,845	(\$0)
01712220-51110	THS-Library-Teacher Salaries	\$85,513	\$0	\$85,513	\$64,482	\$23,757	(\$2,726)
01802320-51119	Super-Personnel-Teacher Xtra Time	\$11,998	\$0	\$11,998	\$2,690	\$0	\$9,308
01912520-51196	D/W-Admin-Retirement/LOA Savings	\$0	\$0	\$0	\$0	\$0	\$0
01912520-51197	D/W-Admin-Degree Changes	\$70,000	\$0	\$70,000	\$0	\$0	\$70,000
Teachers Total		\$54,603,505	\$0	\$54,603,505	\$40,228,155	\$13,117,380	\$1,257,971
<u>Custodians/Maintenance</u>							
01842610-51140	Facilities-Custodial-Salaries	\$2,719,708	\$0	\$2,719,708	\$2,280,723	\$323,416	\$115,569
01842610-51141	Facilities-Custodial-Custodial OT	\$51,410	\$0	\$51,410	\$134,991	\$0	(\$83,581)
01842610-51142	Facilities-Custodial-School OT	\$74,545	\$0	\$74,545	\$108,161	\$0	(\$33,616)
01842610-51143	Facilities-Snow Removal-Salaries	\$20,000	\$0	\$20,000	\$34,750	\$0	(\$14,750)
01842610-51145	Facilities-Custodial- Custodial Support	\$6,698	\$0	\$6,698	\$6,516	\$0	\$182
01842610-51149	Facilities-Custodial-Custodial Night Diff	\$6,820	\$0	\$6,820	\$7,809	\$0	(\$989)
01852620-51140	Facilities-Maintenance-Salaries	\$769,057	\$0	\$769,057	\$645,807	\$82,323	\$40,927
01852620-51141	Facilities-Maintenance-Maint OT	\$22,848	\$0	\$22,848	\$15,680	\$0	\$7,168
01852620-51142	Facilities-Maintenance-Security Checks	\$574	\$0	\$574	\$430	\$0	\$144
01852620-51145	Facilities-Maintenance-Summer Help	\$41,000	\$0	\$41,000	\$31,673	\$0	\$9,327
Custodians/Maintenance Total		\$3,712,660	\$0	\$3,712,660	\$3,266,541	\$405,739	\$40,380
<u>Tech Support</u>							
01422220-51124	Tech-Dist A/V/Ch 17-Technician	\$39,698	\$0	\$39,698	\$0	\$0	\$39,698
01422520-51129	Tech-Admin-Other Technical	\$479,714	\$0	\$479,714	\$437,540	\$37,403	\$4,772
01422520-51141	Tech-Admin-Xtra Time/Help	\$15,000	\$0	\$15,000	\$11,993	\$0	\$3,007
Tech Support Total		\$534,412	\$0	\$534,412	\$449,532	\$37,403	\$47,477
<u>Administrative Support</u>							
01011000-51130	TECEC-Admin-Secy 12 Mth	\$0	\$0	\$0	\$22,556	\$1,866	(\$24,423)
01011000-51131	TECEC-Admin-Secy 10 Mth	\$48,862	\$0	\$48,862	\$38,749	\$11,530	(\$1,417)
01011000-51135	TECEC-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$211	\$0	(\$211)
01011200-51130	PPS-Admin-Secy 12 Mth	\$121,107	\$0	\$121,107	\$87,944	\$5,839	\$27,324
01011200-51135	PPS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$1,229	\$0	(\$1,229)
01402320-51130	Asst Super-Admin-Secy 12 Mth	\$70,660	\$0	\$70,660	\$68,215	\$5,634	(\$3,189)
01402320-51135	Asst Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$13	\$0	(\$13)
01412210-51130	Curr Dir-Admin-Secy 12 Mth	\$56,607	\$0	\$56,607	\$53,429	\$4,452	(\$1,274)
01412210-51135	Curr Dir-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$556	\$0	(\$556)
01422520-51130	Tech-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$42,438	\$3,845	\$15,503
01422520-51135	Tech-Admin--Clerical Xtra Time	\$0	\$0	\$0	\$9	\$0	(\$9)
01512400-51130	BHES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$58,317	\$4,860	(\$1,392)
01512400-51131	BHES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$30,856	\$9,238	(\$945)
01512400-51135	BHES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$124	\$0	(\$124)
01522400-51130	FTES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$58,760	\$4,860	(\$1,834)
01522400-51131	FTES-Admin-Secy 10 Mth	\$40,070	\$0	\$40,070	\$37,647	\$3,725	(\$1,302)
01522400-51135	FTES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$930	\$0	(\$930)
01532400-51130	DFES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$58,910	\$4,860	(\$1,984)
01532400-51131	DFES-Admin-Secy 10 Mth	\$40,072	\$0	\$40,072	\$31,117	\$9,281	(\$326)
01532400-51135	DFES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$973	\$0	(\$973)
01542400-51130	MBES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$45,979	\$4,860	\$10,947
01542400-51131	MBES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$23,019	\$7,073	\$9,057
01542400-51135	MBES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$28	\$0	(\$28)
01552400-51130	JRES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$58,910	\$4,860	(\$1,984)

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01552400-51131	JRES-Admin-Secy 10 Mth	\$39,703	\$0	\$39,703	\$30,905	\$9,369	(\$570)
01552400-51135	JRES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$2,051	\$0	(\$2,051)
01582400-51130	TES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$58,567	\$4,860	(\$1,642)
01582400-51131	TES-Admin-Secy 10 Mth	\$36,972	\$0	\$36,972	\$29,139	\$8,723	(\$890)
01582400-51135	TES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$14	\$0	(\$14)
01612120-51131	HMS-Guidance-Secy 10 Mth	\$48,862	\$0	\$48,862	\$38,205	\$11,530	(\$873)
01612120-51135	HMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$185	\$0	(\$185)
01612400-51130	HMS-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$58,522	\$4,860	(\$1,596)
01612400-51131	HMS-Admin-Secy 10 Mth	\$39,100	\$0	\$39,100	\$31,805	\$9,542	(\$2,247)
01612400-51135	HMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$671	\$0	(\$671)
01622120-51131	MMS-Guidance-Secy 10 Mth	\$49,320	\$0	\$49,320	\$39,225	\$11,638	(\$1,544)
01622120-51135	MMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$131	\$0	(\$131)
01622400-51130	MMS-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$58,787	\$4,860	(\$1,862)
01622400-51131	MMS-Admin-Secy 10 Mth	\$48,862	\$0	\$48,862	\$38,517	\$11,530	(\$1,185)
01622400-51135	MMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$45	\$0	(\$45)
01711006-51131	THS-Ag Science-Secy 10 Mths	\$36,992	\$0	\$36,992	\$29,410	\$8,729	(\$1,147)
01711006-51135	THS-Ag Science-Secy Xtra Time	\$492	\$0	\$492	\$261	\$0	\$231
01711022-51131	THS-Alternate School-Secy 10 Mths	\$0	\$0	\$0	\$0	\$0	\$0
01712120-51130	THS-Guidance-Secy 12 Mths	\$177,966	\$0	\$177,966	\$168,263	\$13,998	(\$4,295)
01712120-51135	THS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$44	\$0	(\$44)
01712220-51130	THS-Library-Secy 12 Mths	\$0	\$0	\$0	\$19,496	\$2,387	(\$21,883)
01712220-51131	THS-Library-Secy 10 Mths	\$25,682	\$0	\$25,682	\$4,947	\$23,347	(\$2,612)
01712220-51135	THS-Library-Clerical Xtra Time	\$0	\$0	\$0	\$7	\$0	(\$7)
01712400-51130	THS-Admin-Secy 12 Mth	\$121,107	\$0	\$121,107	\$98,129	\$8,555	\$14,424
01712400-51131	THS-Admin-Secy 10 Mth	\$146,365	\$0	\$146,365	\$122,538	\$27,484	(\$3,658)
01712400-51135	THS-Admin-Clerical Xtra Time	\$239	\$0	\$239	\$854	\$0	(\$615)
01713201-51131	Sports-Sports General-Secy 10 Mths	\$49,320	\$0	\$49,320	\$45,739	\$4,585	(\$1,004)
01713201-51135	Sports-Sports Gen-Clerical Xtra Time	\$3,135	\$0	\$3,135	\$3,207	\$0	(\$72)
01741200-51130	Continuing Ed-Admin-Secy	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51115	Super-Personnel-Support Staff	\$165,629	\$0	\$165,629	\$156,896	\$12,996	(\$4,263)
01802320-51131	Super-Personnel-Support Staff-10 Mth	\$44,529	\$0	\$44,529	\$35,102	\$10,509	(\$1,082)
01802320-51135	Super-Personnel-Clerical Xtra Time	\$1,863	\$0	\$1,863	\$3,389	\$0	(\$1,526)
01822230-51130	Facilities-Admin-Secy 12 Mth	\$125,367	\$0	\$125,367	\$119,430	\$9,862	(\$3,925)
01822230-51135	Facilities-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$228	\$0	(\$228)
01882700-51130	Trans-Admin-Secy 12 Mth	\$96,886	\$0	\$96,886	\$100,472	\$8,331	(\$11,916)
01882700-51131	Trans-Admin-Secy 10 Mth	\$0	\$0	\$0	\$0	\$0	\$0
01882700-51135	Trans-Admin-Clerical Xtra Time	\$3,890	\$0	\$3,890	\$6,224	\$0	(\$2,334)
01902310-51136	Super-BOE-Secy-BOE Mtgs	\$4,500	\$0	\$4,500	\$2,750	\$0	\$1,750
01902320-51130	Super-Admin-Support Staff	\$144,306	\$0	\$144,306	\$144,325	\$11,953	(\$11,972)
01902320-51135	Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$82	\$0	(\$82)
01912520-51130	Bus Off-Admin-Support 12 Mth	\$286,467	\$0	\$286,467	\$270,495	\$22,416	(\$6,444)
01912520-51135	Bus Off-Admin-Support-Clerical Xtra Time	\$1,500	\$0	\$1,500	\$5,882	\$0	(\$4,382)
01922530-51135	Asst Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$491	\$0	(\$491)
Administrative Support Total		\$2,710,804	\$0	\$2,710,804	\$2,446,352	\$328,849	(\$64,396)
Paras & Aides							
01011000-51120	TECEC-Classroom-Paras	\$178,158	\$0	\$178,158	\$194,344	\$16,756	(\$32,941)
01011000-51122	TECEC-Classroom-ABA Paras	\$216,379	\$0	\$216,379	\$214,944	\$22,223	(\$20,788)
01011200-51120	PPS-L/W-Instructional Paras	\$1,928,354	\$0	\$1,928,354	\$2,061,417	\$211,939	(\$345,002)
01011200-51121	PPS-D/W-Para Xtra Time	\$200,000	\$0	\$200,000	\$43,751	\$12,000	\$144,249
01011200-51122	PPS-L/W-ABA Paras	\$1,031,217	\$0	\$1,031,217	\$1,030,717	\$118,389	(\$117,889)
01032130-51128	PPS-L/W-Health Aides	\$79,259	\$0	\$79,259	\$77,268	\$7,899	(\$5,909)
01371200-51122	PPS-ESY-ABA Paras	\$80,000	\$0	\$80,000	\$81,993	\$0	(\$1,993)
01371200-51128	PPS-ESY-Health Aides	\$7,000	\$0	\$7,000	\$5,165	\$0	\$1,835
01371200-51129	PPS-ESY-Para	\$47,000	\$0	\$47,000	\$41,358	\$0	\$5,642
01412210-51120	PPS-D/W-Para Training	\$14,250	\$0	\$14,250	\$9,375	\$2,000	\$2,875
01511001-51120	BHES-Classroom-Instructional Aides	\$64,293	\$0	\$64,293	\$24,133	\$3,000	\$37,160
01512400-51120	BHES-Admin-Paras	\$19,315	\$0	\$19,315	\$10,475	\$1,000	\$7,840
01521001-51120	FTES-Classroom-Instructional Aides	\$72,014	\$0	\$72,014	\$20,592	\$2,500	\$48,922
01522400-51120	FTES-Admin-Paras	\$18,278	\$0	\$18,278	\$33,959	\$1,503	(\$17,184)
01531001-51120	DFES-Classroom-Instructional Aides	\$54,539	\$0	\$54,539	\$18,397	\$2,500	\$33,643
01532400-51120	DFES-Admin-Paras	\$9,443	\$0	\$9,443	\$16,128	\$1,500	(\$8,185)
01541001-51120	MBES-Classroom-Instructional Aides	\$66,429	\$0	\$66,429	\$9,841	\$1,500	\$55,088
01542400-51120	MBES-Admin-Paras	\$9,655	\$0	\$9,655	\$10,132	\$1,500	(\$1,977)
01551001-51120	JRES-Classroom-Instructional Aides	\$46,984	\$0	\$46,984	\$22,274	\$2,500	\$22,210
01552400-51120	JRES-Admin-Paras	\$10,094	\$0	\$10,094	\$17,626	\$2,500	(\$10,032)
01581001-51120	TES-Classroom-Instructional Aides	\$57,299	\$0	\$57,299	\$21,738	\$3,000	\$32,561
01582400-51120	TES-Admin-Paras	\$9,443	\$0	\$9,443	\$16,735	\$2,000	(\$9,292)
01612220-51120	HMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01612400-51120	HMS-Admin-Admin Para	\$11,961	\$0	\$11,961	\$11,784	\$1,500	(\$1,323)
01622220-51120	MMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01622400-51120	MMS-Admin-Admin Para	\$12,504	\$0	\$12,504	\$43,556	\$3,191	(\$34,243)
01712400-51120	THS-L/W-Paras	\$126,078	\$0	\$126,078	\$71,934	\$7,378	\$46,766

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
	Paras & Aides Total	\$4,369,946	\$0	\$4,369,946	\$4,109,634	\$428,279	(\$167,967)
<u>Substitutes</u>							
01802320-51113	Substitute Administrators	\$0	\$0	\$0	\$76,911	\$0	(\$76,911)
01802320-51117	Substitute Teachers	\$708,209	\$0	\$708,209	\$659,888	\$125,000	(\$76,679)
01802320-51129	Substitute Paraprofessionals	\$88,616	\$0	\$88,616	\$162,236	\$40,000	(\$113,620)
01802320-51139	Substitute Secretaries	\$14,610	\$0	\$14,610	\$37,906	\$5,000	(\$28,296)
01802320-51140	Substitute Custodians/Maint/Security	\$61,000	\$0	\$61,000	\$36,386	\$6,000	\$18,614
	Substitutes Total	\$872,435	\$0	\$872,435	\$973,326	\$176,000	(\$276,891)
<u>Coaches & Advisors</u>							
01613202-51116	HMS-Activities-Advisors	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0
01623202-51116	MMS-Activities-Advisors	\$35,000	\$0	\$35,000	\$2,635	\$37,365	(\$5,000)
01711016-51116	THS-Music-Directors	\$18,419	\$0	\$18,419	\$0	\$18,419	\$0
01713202-51116	THS-Activities-Advisors	\$115,000	\$0	\$115,000	\$114,253	\$0	\$748
01713201-51116	Sports-Sports General-Coaches	\$491,626	\$0	\$491,626	\$19,009	\$162,624	\$309,993
01723301-51116	Sports-Baseball-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723302-51116	Sports-Basketball-Coaches	\$0	\$0	\$0	\$39,284	\$0	(\$39,284)
01723303-51116	Sports-Field Hockey-Coaches	\$0	\$0	\$0	\$17,905	\$0	(\$17,905)
01723304-51116	Sports-Football-Coaches	\$0	\$0	\$0	\$46,460	\$0	(\$46,460)
01723305-51116	Sports-Ice Hockey-Coaches	\$0	\$0	\$0	\$27,196	\$0	(\$27,196)
01723306-51116	Sports-Lacrosse-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723307-51116	Sports-Soccer-Coaches	\$0	\$0	\$0	\$37,018	\$0	(\$37,018)
01723308-51116	Sports-Swimming-Coaches	\$0	\$0	\$0	\$20,548	\$0	(\$20,548)
01723309-51116	Sports-Tennis-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723310-51116	Sports-Indoor Track-Coaches	\$0	\$0	\$0	\$24,172	\$0	(\$24,172)
01723311-51116	Sports-Volleyball-Coaches	\$0	\$0	\$0	\$13,598	\$0	(\$13,598)
01723312-51116	Sports-Wrestling-Coaches	\$0	\$0	\$0	\$19,642	\$0	(\$19,642)
01723313-51116	Sports-Outdoor Track-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723314-51116	Sports-Softball-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723315-51116	Sports-Gymnastics-Coaches	\$0	\$0	\$0	\$11,332	\$0	(\$11,332)
01723316-51116	Sports-Golf-Coaches	\$0	\$0	\$0	\$3,069	\$0	(\$3,069)
01723317-51116	Sports-Cross Country-Coaches	\$0	\$0	\$0	\$27,196	\$0	(\$27,196)
01723318-51116	Sports-Cheerleading-Coaches	\$0	\$0	\$0	\$20,229	\$0	(\$20,229)
01723319-51116	Sports-Weight Training-Coaches	\$0	\$0	\$0	\$16,845	\$0	(\$16,845)
	Coaches Total	\$491,626	\$0	\$491,626	\$343,503	\$162,624	(\$14,501)
	Coaches & Advisors Total	\$695,045	\$0	\$695,045	\$460,390	\$253,408	(\$18,753)
<u>Salaries Other</u>							
01011201-51117	PPS-L/W-Tutors Homebound	\$105,738	\$0	\$105,738	\$30,455	\$10,000	\$65,283
01011203-51117	PPS-L/W-Tutors Tutorial	\$61,684	\$0	\$61,684	\$43,418	\$10,000	\$8,266
01011204-51117	PPS-L/W-Tutors Expulsions	\$12,668	\$0	\$12,668	\$0	\$0	\$12,668
01032130-51123	PPS-L/W-OT/PT Therapists	\$506,579	\$0	\$506,579	\$403,825	\$151,163	(\$48,409)
01331200-51126	PPS-SPED-Work Experience	\$5,500	\$0	\$5,500	\$6,502	\$0	(\$1,002)
01401201-51117	Asst Super-L/W-Tutors Homebound	\$0	\$0	\$0	\$1,396	\$0	(\$1,396)
01401203-51117	Asst Super-L/W-Tutors Tutorial	\$0	\$0	\$0	\$3,451	\$0	(\$3,451)
01401204-51117	Asst Super-L/W-Tutors Expulsions	\$0	\$0	\$0	\$175	\$0	(\$175)
01412210-51129	Curr Dir-D/W-Other Non-Certified	\$72,978	\$0	\$72,978	\$68,713	\$5,726	(\$1,461)
01512400-51121	BHES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01522400-51121	FTES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01532400-51121	DFES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01542400-51121	MBES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01552400-51121	JRES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01582400-51121	TES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01711006-51129	THS-Ag Science-Misc Salaries	\$8,500	\$0	\$8,500	\$3,100	\$1,500	\$3,900
01741200-51110	Continuing Ed-Classroom Instructors	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51127	Substitute-Security Guards	\$0	\$0	\$0	\$20,231	\$0	(\$20,231)
01822230-51127	Facilities-D/W-Security Guards	\$691,118	\$0	\$691,118	\$590,803	\$95,687	\$4,628
01822230-51128	Facilities-D/W-Security Guards OT	\$70,000	\$0	\$70,000	\$44,843	\$0	\$25,157
01882700-51150	Bus Monitors	\$0	\$0	\$0	\$0	\$0	\$0
01922530-51129	Asst Super-Info Svcs-Oth Non-Certified	\$50,000	\$0	\$50,000	\$64,762	\$5,397	(\$20,159)
	Salaries Other	\$1,584,765	\$0	\$1,584,765	\$1,281,674	\$279,473	\$23,618
<u>Misc Salary Items</u>							
01912520-51198	D/W-Admin-Retiree Payments	\$283,668	\$0	\$283,668	\$278,528	\$0	\$5,140
01912520-51199	D/W-Admin-Reserve For Negotiations	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000
	Misc Salary Items Total	\$308,668	\$0	\$308,668	\$278,528	\$0	\$30,140

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
	Salaries Total	\$74,064,685	\$0	\$74,064,685	\$57,814,696	\$15,389,996	\$859,993
<u>Employee Benefits</u>					\$40,260,138 (\$17,554,558)	\$33,332,274 (\$17,942,278)	\$472,273 \$387,720
<u>Health Insurance</u>							
01912520-52002	Benefits-Health & Dental	\$16,201,647	\$0	\$16,201,647	\$18,789,867	\$1,727,119	(\$4,315,339)
01912520-52011	Benefits-Health Premium Share - Medical	\$0	\$0	\$0	(\$3,854,790)	(\$345,290)	\$4,200,080
01912520-52012	Benefits-Health Premium Share - Dental	\$0	\$0	\$0	(\$256,254)	(\$17,583)	\$273,837
	Health Insurance Total	\$16,201,647	\$0	\$16,201,647	\$14,678,823	\$1,364,246	\$158,578
<u>FICA</u>							
01912520-52001	Benefits-FICA	\$1,882,323	\$0	\$1,882,323	\$1,556,829	\$325,494	\$0
	FICA	\$1,882,323	\$0	\$1,882,323	\$1,556,829	\$325,494	\$0
<u>Other Insurance</u>							
01912520-52003	D/W-Admin-Medical Waiver	\$200,983	\$0	\$200,983	\$166,893	\$34,090	\$0
01912520-52004	Benefits-Disability Insurance	\$20,403	\$0	\$20,403	\$18,251	\$1,610	\$542
01912520-52005	Benefits-Life Insurance	\$115,115	\$0	\$115,115	\$97,717	\$9,588	\$7,810
	Other Insurance Total	\$336,501	\$0	\$336,501	\$282,860	\$45,288	\$8,353
<u>Unemployment</u>							
01912520-52006	D/W-Admin-Unemployment	\$130,000	\$0	\$130,000	\$25,198	\$5,000	\$99,802
	Unemployment Total	\$130,000	\$0	\$130,000	\$25,198	\$5,000	\$99,802
<u>Benefits Other</u>							
01912520-52008	Benefits-Administrative Fees	\$18,821	\$0	\$18,821	\$12,002	\$858	\$5,961
01912520-52010	Benefits-TBOE 401a Contribution	\$174,774	\$0	\$174,774	\$197,878	\$24,064	(\$47,168)
	Benefits Other Total	\$193,595	\$0	\$193,595	\$209,880	\$24,922	(\$41,207)
	Employee Benefits Total	\$18,744,066	\$0	\$18,744,066	\$16,753,590	\$1,764,951	\$225,525
<u>Purchased Professional Services</u>							
<u>Legal</u>							
01011200-53308	PPS-Admin-Legal SPED	\$140,000	\$0	\$140,000	\$99,400	\$40,600	\$0
01902310-53308	Super-BOE-Legal-Reg Ed	\$120,000	\$0	\$120,000	\$68,698	\$46,277	\$5,025
	Legal Total	\$260,000	\$0	\$260,000	\$168,098	\$86,877	\$5,025
<u>Service Contracts</u>							
01011200-53300	PPS-Admin-Prof Purch'd Services	\$69,525	\$0	\$69,525	\$62,381	\$0	\$7,144
01052130-53305	PPS-Health Services-Service Contracts	\$55,000	\$0	\$55,000	\$51,324	\$6,152	(\$2,476)
01422520-53305	Tech-Admin-Maintenance Contracts	\$31,000	\$0	\$31,000	\$30,427	(\$0)	\$573
01882700-53303	Trans-Admin-Software Support	\$7,000	\$0	\$7,000	\$7,411	\$0	(\$411)
01922530-53301	Bus off-Admin-Prof Purch'd Svcs	\$80,000	\$0	\$80,000	\$80,117	\$0	(\$117)
01922530-53302	Asst Super-Info Svcs-Dbase Students	\$172,562	\$0	\$172,562	\$170,713	\$0	\$1,849
	Service Contracts Total	\$415,087	\$0	\$415,087	\$402,373	\$6,152	\$6,561
<u>Consultants</u>							
01011200-53230	PPS-L/W-Consultants	\$225,000	\$0	\$225,000	\$185,793	\$96,214	(\$57,007)
	Consultants Total	\$225,000	\$0	\$225,000	\$185,793	\$96,214	(\$57,007)
<u>Other Professional Services</u>							
01011000-53301	PPS-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01412210-53300	Curr Dir-D/W-Other Professional Svcs	\$19,000	\$0	\$19,000	\$3,330	\$0	\$15,670
01422214-53300	Tech-L/W-Other Professional Svcs	\$4,800	\$0	\$4,800	\$1,226	\$98	\$3,476
01422220-53300	Tech-Dist AV/Ch17-Other Prof Svcs	\$4,100	\$0	\$4,100	\$0	\$0	\$4,100
01422520-53300	Tech-Admin-Other Professional Svcs	\$10,600	\$0	\$10,600	\$6,604	\$0	\$3,996
01512400-53301	BH-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01522400-53301	FT-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01532400-53301	DF-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01542400-53301	MB-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01552400-53301	JR-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01582400-53301	TA-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01613202-53301	HMS-Activities-Police	\$700	\$0	\$700	\$296	\$0	\$404

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01623202-53301	MMS-Activities-Police	\$700	\$0	\$700	\$296	\$0	\$404
01711016-53300	THS-Music-Other Professional Svcs	\$43,500	\$0	\$43,500	\$41,990	\$300	\$1,210
01712120-53220	THS-Guidance-Career Guidance	\$1,000	\$0	\$1,000	\$214	(\$0)	\$786
01712400-53301	THS-Admin-Police Services	\$65,000	\$0	\$65,000	\$88,689	\$21,311	(\$45,000)
01741200-53300	Continuing Ed-Admin-In Service	\$0	\$0	\$0	\$0	\$0	\$0
01852647-53300	Facilities-Bldg Improvement-Oth Prof Svcs	\$7,000	\$0	\$7,000	\$6,600	\$0	\$400
01882700-53300	Transportation-Professional Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01902310-53300	Super-BOE-Professional Services	\$24,000	\$0	\$24,000	\$25,375	\$1,392	(\$2,767)
01912520-53300	Bus Off-Admin-Professional Svcs	\$500	\$0	\$500	\$0	\$0	\$500
01912520-53310	Bus Off-Admin-Athletic Insurance	\$90,000	\$0	\$90,000	\$92,602	\$0	(\$2,602)
01713201-53300	Sports-Sports General-Purch'd Svcs	\$189,000	\$0	\$189,000	\$141,731	\$31,972	\$15,297
01723301-53300	Sports-Baseball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723302-53300	Sports-Basketball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Field Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Football-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723305-53300	Sports-Ice Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723306-53300	Sports-Lacrosse-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723307-53300	Sports-Soccer-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723308-53300	Sports-Swimming-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723312-53300	Sports-Wrestling-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723315-53300	Sports-Gymnastics-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723317-53300	Sports-Cross Country-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723318-53300	Sports-Cheerleading-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
	Other Professional Services Total	\$459,900	\$0	\$459,900	\$408,954	\$55,073	(\$4,127)
	Purchased Professional Services Total	\$1,359,987	\$0	\$1,359,987	\$1,165,218	\$244,317	(\$49,548)
<u>Purchased Property Services</u>							
<u>Utilities</u>							
01842611-54101	Facilities-D/W-Electricity	\$1,160,000	\$0	\$1,160,000	\$948,516	\$190,649	\$20,835
01842611-54105	Facilities-D/W-Water	\$129,000	\$0	\$129,000	\$103,416	\$26,108	(\$524)
	Utilities Total	\$1,289,000	\$0	\$1,289,000	\$1,051,932	\$216,757	\$20,311
<u>Repairs & Service Fees</u>							
01052130-54300	PPS-Health Svcs-Repairs & Svc Fees	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01422214-54300	Tech-L/W-Repairs & Svc Fees	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01422220-54300	Tech-Dist AV/Ch17-Repairs & Svc Fees	\$500	\$0	\$500	\$0	\$0	\$500
01422520-54300	Tech-Admin-Repairs & Svc Fees	\$1,800	\$0	\$1,800	\$0	\$0	\$1,800
01711006-54300	THS-Ag Science-Repairs & Svc Fees	\$3,000	\$0	\$3,000	\$3,688	\$1,932	(\$2,619)
01842610-54300	Facilities-Custodial-Repairs	\$8,000	\$0	\$8,000	\$409	\$420	\$7,171
01852622-54300	Facilities-Snow Removal-Repairs & Svc Fees	\$20,000	\$0	\$20,000	\$0	\$5,000	\$15,000
01852623-54300	Facilities-Vehicles-Repairs & Svc Fees	\$14,000	\$0	\$14,000	\$2,181	\$0	\$11,819
01852625-54300	Facilities-Grounds-Repairs & Svc Fees	\$20,000	\$0	\$20,000	\$10,400	\$0	\$9,600
01852627-54300	Facilities-Lawn Care-Repairs & Svc Fees	\$0	\$0	\$0	\$5,795	\$0	(\$5,795)
01852631-54300	Facilities-Maintenance-Repairs & Svc Fees	\$35,000	\$0	\$35,000	\$45,768	\$18,880	(\$29,648)
01852632-54300	Facilities-Inside Maint-Repairs & Svc Fees	\$15,000	\$0	\$15,000	\$5,066	\$0	\$9,934
01852633-54300	Facilities-Electrical-Repairs & Svc Fees	\$50,000	\$0	\$50,000	(\$76)	\$17,396	\$32,680
01852633-54301	Facilities-Security-Service Contracts	\$0	\$0	\$0	\$0	\$0	\$0
01852634-54300	Facilities-Fire Protection-Repairs & Svc Fees	\$0	\$0	\$0	\$42,202	\$3,560	(\$45,762)
01852635-54300	Facilities-Floor-Repairs & Svc Fees	\$0	\$0	\$0	\$47,793	\$0	(\$47,793)
01852637-54300	Facilities-Glass-Repairs & Svc Fees	\$0	\$0	\$0	\$8,029	\$2,492	(\$10,521)
01852639-54300	Facilities-HVAC-Repairs & Svc Fees	\$100,000	\$0	\$100,000	\$102,859	\$81,016	(\$83,875)
01852643-54300	Facilities-Equipment-Repairs & Svc Fees	\$0	\$0	\$0	\$0	\$2,000	(\$2,000)
01852644-54300	Facilities-Plumbing-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$1,830	\$1,713	\$6,457
01852645-54300	Facilities-Roofing-Repairs & Svc Fees	\$40,000	\$0	\$40,000	\$49,995	\$4,013	(\$14,008)
01852646-54300	Facilities-Pest Control-Repairs & Svc Fees	\$0	\$0	\$0	\$8,716	\$1,170	(\$9,886)
01852647-54300	Facilities-Bldg Improve-Repairs & Svc Fees	\$15,000	\$0	\$15,000	\$20,301	\$0	(\$5,301)
01852648-54300	Facilities-IAQ-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$12,248	\$5,116	(\$7,364)
01852649-54300	Facilities-Welding-Repairs & Svc Fees	\$0	\$0	\$0	\$20	\$0	(\$20)
	Repairs & Service Fees Total	\$348,500	\$0	\$348,500	\$367,221	\$144,707	(\$163,428)
<u>Copiers</u>							
01422520-54409	D/W Copiers	\$0	\$0	\$0	\$204,150	\$40,830	(\$244,980)
01902320-54409	D/W-Admin-Copiers	\$265,000	\$0	\$265,000	\$6,813	\$1,983	\$256,203
	Copiers Total	\$265,000	\$0	\$265,000	\$210,963	\$42,813	\$11,223
<u>Other Purchased Property Services</u>							
01512400-54900	BHES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01522400-54900	FTES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01532400-54900	DFES-Admin-Other Purch'd Svcs	\$500	\$0	\$500	\$0	\$0	\$500
01542400-54900	MBES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01552400-54900	JRES-Admin-Other Purch'd Svcs	\$500	\$0	\$500	\$356	\$0	\$144
01582400-54900	TES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01611016-54900	HMS-Music-Other Purch'd Property Svcs	\$1,200	\$0	\$1,200	\$1,140	\$0	\$60
01612400-54900	HMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$0	\$0	\$1,700
01621016-54900	MMS-Music-Other Purch'd Property Svcs	\$1,200	\$0	\$1,200	\$631	\$270	\$299
01622400-54900	MMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$741	\$0	\$959
01711001-54900	THS-Classroom-Other Purch'd Property Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01711006-54900	THS-Ag Science-Other Purch'd Prop Svcs	\$3,000	\$0	\$3,000	\$2,616	\$0	\$384
01711014-54900	THS-Industrial Arts-Other Purch'd Prop Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01711016-54201	THS-Music-Uniform Cleaning	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01713201-54200	Sports-Sports General-Cleaning Svcs	\$15,000	\$0	\$15,000	\$3,689	\$5,575	\$5,736
01842610-54103	Facilities-Custodial-Trash/Recycling	\$50,000	\$0	\$50,000	\$58,540	\$6,197	(\$14,738)
01842610-54202	Facilities-Custodial-Cleaning	\$3,900	\$0	\$3,900	\$3,482	\$319	\$100
01852631-54301	Facilities-Maint-Oth Prof Purch'd Svcs	\$30,000	\$0	\$30,000	\$22,898	\$7,342	(\$240)
01852633-54301	Facilities-Elevator-Oth Prof Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01882700-54900	Trans-Admin-Purch'd Property Svcs	\$500	\$0	\$500	\$0	\$0	\$500
	Other Purch'd Property Services Total	\$111,900	\$0	\$111,900	\$94,092	\$19,703	(\$1,895)
	Purchased Property Services Total	\$2,014,400	\$0	\$2,014,400	\$1,724,209	\$423,980	(\$133,789)
<u>Purchased Other Services</u>							
<u>Transportation</u>							
01711006-55809	THS-Ag Science-Transportation	\$2,629	\$0	\$2,629	\$995	\$0	\$1,634
01711016-55809	THS-Music-Transportation	\$15,000	\$0	\$15,000	\$6,027	\$2,712	\$6,261
01711022-55809	THS-Alternate School-Field Trips	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01713202-55807	THS-Activities-Competitions	\$45,000	\$0	\$45,000	\$2,917	\$30	\$42,053
01882700-55101	Trans-Admin-Reg Buses	\$3,354,190	\$0	\$3,354,190	\$2,640,359	\$688,278	\$25,553
01882700-55102	Trans-Admin-ACE Trips	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01882700-55105	Trans-Admin-SPED-Summer Buses	\$163,200	\$0	\$163,200	\$256,739	\$0	(\$93,539)
01882700-55109	Trans-Admin-Fuel	\$200,000	\$0	\$200,000	\$237,253	\$37,428	(\$74,680)
01882700-55809	Trans-Admin-Field Trips	\$0	\$0	\$0	\$1,259	\$8,017	(\$9,276)
01882701-55101	Trans-Admin-SPED In District	\$1,265,675	\$0	\$1,265,675	\$1,280,700	\$288,275	(\$303,301)
01882701-55105	Trans-Admin-SPED Out of District	\$721,900	\$0	\$721,900	\$531,400	\$229,752	(\$39,252)
01882701-55108	Trans-Admin-Monitors	\$254,113	\$0	\$254,113	\$157,913	\$39,984	\$56,216
01713201-55809	THS-Activities-Sports	\$127,000	\$0	\$127,000	\$87,045	\$35,659	\$4,295
01723301-55809	Sports-Baseball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723302-55809	Sports-Basketball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723303-55809	Sports-Field Hockey-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723304-55809	Sports-Football-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723305-55809	Sports-Ice Hockey-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723306-55809	Sports-Lacrosse-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723307-55809	Sports-Soccer-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723308-55809	Sports-Swimming-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723309-55809	Sports-Tennis-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723310-55809	Sports-Indoor Track-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723311-55809	Sports-Volleyball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723312-55809	Sports-Wrestling-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723313-55809	Sports-Outdoor Track-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723314-55809	Sports-Softball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723315-55809	Sports-Gymnastics-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723316-55809	Sports-Golf-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723317-55809	Sports-Cross Country-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723318-55809	Sports-Cheerleading-Buses	\$0	\$0	\$0	\$0	\$0	\$0
	Sports Transportation Total	\$127,000	\$0	\$127,000	\$87,045	\$35,659	\$4,295
	Transportation Total	\$6,152,707	\$0	\$6,152,707	\$5,202,608	\$1,330,136	(\$380,037)
<u>Communications</u>							
01422520-55903	Tech-Admin-Telephone Cell	\$32,000	\$0	\$32,000	\$28,837	\$4,589	(\$1,426)
01422520-55904	Tech-Admin-Telephone LAN	\$88,000	\$0	\$88,000	\$90,016	\$10,366	(\$12,381)
01422520-55907	Tech-Admin-WAN Communications	\$155,250	\$0	\$155,250	\$149,880	\$6,008	(\$638)
	Communications Total	\$275,250	\$0	\$275,250	\$268,733	\$20,962	(\$14,445)
<u>Postage</u>							
01902320-55900	Super-Admin-Postage	\$40,000	\$0	\$40,000	\$23,870	\$10,685	\$5,445
	Postage Total	\$40,000	\$0	\$40,000	\$23,870	\$10,685	\$5,445

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
Advertising							
01912520-55903	Bus Off-Admin-Advertising	\$1,200	\$0	\$1,200	\$1,992	\$0	(\$792)
	Advertising Total	\$1,200	\$0	\$1,200	\$1,992	\$0	(\$792)
Interns							
01401000-55502	THS-Classroom-Interns	\$46,800	\$0	\$46,800	\$15,000	\$15,000	\$16,800
01401000-55503	TECEC-Classroom-Interns	\$0	\$0	\$0	\$0	\$0	\$0
01511001-55500	BHES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
01521001-55500	FTES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
01531001-55500	DFES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
01541001-55500	MBES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
01551001-55500	JRES-Classroom-Interns	\$31,200	\$0	\$31,200	\$7,650	\$7,650	\$15,900
01581001-55500	TES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
01611001-55500	HMS-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
01621001-55500	MMS-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
	Interns Total	\$296,400	\$0	\$296,400	\$129,750	\$129,750	\$36,900
Tuition							
01396110-55600	PPS-L/W-Tuition Outplaced	\$5,300,000	\$0	\$5,300,000	\$4,380,741	\$1,304,108	(\$384,849)
01396110-55601	PPS-EXCESS COST REFUND(ECR)	(\$1,000,000)	\$0	(\$1,000,000)	(\$1,230,715)	\$0	\$230,715
01402320-55600	Asst Super-Admin-Tuition	\$450,000	\$0	\$450,000	\$447,148	\$0	\$2,853
	Tuition Total	\$4,750,000	\$0	\$4,750,000	\$3,597,174	\$1,304,108	(\$151,282)
Printing							
01011000-55906	TECEC-Admin-Printing	\$200	\$0	\$200	\$225	\$0	(\$25)
01011200-55906	PPS-Admin-Printing	\$500	\$0	\$500	\$92	\$0	\$408
01402320-55906	Asst Super-Admin-Printing	\$1,500	\$0	\$1,500	\$1,207	\$0	\$293
01412210-55906	Curr Dir-Admin-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01612400-55906	HMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01622400-55906	MMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01711006-55906	THS-Ag Science-Printing	\$1,500	\$0	\$1,500	\$950	\$0	\$550
01712400-55906	THS-Admin-Printing	\$9,000	\$0	\$9,000	\$4,849	\$0	\$4,151
01713202-55906	THS-Activities-Printing	\$750	\$0	\$750	\$13	\$0	\$737
01902320-55905	Super-Admin-Printing	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
	Printing Total	\$14,950	\$0	\$14,950	\$7,336	\$0	\$7,614
Other Purch'd Services							
01011000-55800	TECEC-Admin-Professional Devt	\$700	\$0	\$700	\$0	\$0	\$700
01011000-55900	TECEC-Admin-Other Purch'd Prop Svcs	\$500	\$0	\$500	\$210	\$0	\$290
01011200-55800	PPS-Admin-Professional Devt	\$30,000	\$0	\$30,000	\$10,853	\$305	\$18,842
01011200-55801	PPS-D/W-Mileage	\$15,000	\$0	\$15,000	\$4,863	\$0	\$10,137
01401203-55801	Asst Super-L/W-Mileage	\$20,000	\$0	\$20,000	\$4,957	\$0	\$15,043
01402320-55800	Asst Super-Admin-Professional Devt	\$20,000	\$0	\$20,000	\$2,202	\$0	\$17,798
01402320-55900	Asst Super-Other Purchased Services	\$0	\$0	\$0	\$0	\$1,480	(\$1,480)
01412210-55800	Curr Dir-Admin-Professional Devt	\$80,000	\$0	\$80,000	\$54,503	\$2,377	\$23,120
01412210-55802	Admin-Prof Devt Admin	\$0	\$0	\$0	(\$12)	\$0	\$12
01422520-55800	Tech-Admin-Professional Devt	\$2,850	\$0	\$2,850	\$198	\$0	\$2,652
01422520-55804	Tech-Admin-Mileage	\$4,200	\$0	\$4,200	\$1,323	\$0	\$2,877
01512400-55800	BHES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01522400-55800	FTES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01532400-55800	DFES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01542400-55800	MBES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01552400-55800	JRES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01582400-55800	TES-Admin-Professional Devt	\$500	\$0	\$500	\$349	\$0	\$151
01612400-55800	HMS-Admin-Professional Devt	\$1,000	\$0	\$1,000	\$504	\$0	\$496
01622400-55800	MMS-Admin-Professional Devt	\$1,000	\$0	\$1,000	\$504	\$0	\$496
01711001-55800	THS-Classroom-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01711011-55800	THS-Foreign Lang-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01712400-55800	THS-Admin-Professional Devt	\$2,000	\$0	\$2,000	\$1,378	\$0	\$622
01712400-55901	THS-Admin-Other Purch'd Svcs	\$2,000	\$0	\$2,000	\$177	\$0	\$1,823
01741200-55800	Continuing Ed-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01741200-55900	Continuing Ed-Other Purch'd Svcs	\$40,000	\$0	\$40,000	\$40,000	\$0	\$0
01802130-55900	Super-Personnel-Other Purch'd Svcs	\$61,702	\$0	\$61,702	\$117,236	\$0	(\$55,534)
01802320-55800	Super-Personnel-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01822230-55800	Facilities-Admin-Professional Devt	\$2,500	\$0	\$2,500	\$662	\$0	\$1,838
01822230-55910	Facilities-Admin-Other Purch'd Svcs	\$20,900	\$0	\$20,900	\$13,974	\$1,065	\$5,861
01842610-55803	Facilities-Admin-Mileage	\$2,600	\$0	\$2,600	\$1,081	\$0	\$1,519
01852632-55910	Facilities-Inside Maint-Other Purch'd Svcs	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01882700-55800	Trans-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01902310-55800	Super-BOE-Professional Devt	\$1,400	\$0	\$1,400	\$0	\$0	\$1,400
01902320-55800	Super-Admin-Professional Devt	\$4,500	\$0	\$4,500	\$5,759	\$0	(\$1,259)
01912520-55800	Bus Off-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01922530-55804	Asst Super-Info Svcs-Oth Purch Svcs	\$6,000	\$0	\$6,000	\$1,235	\$850	\$3,915
	Other Purch'd Services Total	\$323,352	\$0	\$323,352	\$261,956	\$6,077	\$55,319
	Purchased Other Services Total	\$11,853,859	\$0	\$11,853,859	\$9,493,418	\$2,801,719	(\$441,278)
<u>Supplies</u>							
<u>Supplies Teaching</u>							
01011000-56111	TECEC-Classroom-Classroom Supplies	\$6,000	\$0	\$6,000	\$5,747	(\$0)	\$253
01011200-56111	PPS-Classroom-Classroom Supplies	\$30,000	\$0	\$30,000	\$8,258	\$555	\$21,187
01412214-56111	Curr Dir-D/W-Classroom Supplies	\$100,000	\$0	\$100,000	\$23,270	\$18,215	\$58,515
01511001-56111	BHES-Classroom Supplies	\$23,000	\$0	\$23,000	\$21,386	\$0	\$1,614
01512220-56901	BHES-Library-Supplies	\$2,568	\$0	\$2,568	\$3,697	\$0	(\$1,129)
01521001-56111	FTES-Classroom Supplies	\$29,000	\$0	\$29,000	\$25,634	\$286	\$3,080
01522220-56901	FTES-Library-Supplies	\$2,500	\$0	\$2,500	\$1,335	\$0	\$1,165
01531001-56111	DFES-Classroom Supplies	\$30,000	\$0	\$30,000	\$36,065	\$3,300	(\$9,365)
01532220-56901	DFES-Library-Supplies	\$2,500	\$0	\$2,500	\$218	\$0	\$2,282
01541001-56111	MBES-Classroom Supplies	\$28,000	\$0	\$28,000	\$24,294	\$0	\$3,706
01542220-56901	MBES-Library-Supplies	\$2,500	\$0	\$2,500	\$1,163	\$0	\$1,337
01551001-56111	JRES-Classroom Supplies	\$25,000	\$0	\$25,000	\$22,760	\$5	\$2,235
01552220-56901	JRES-Library-Supplies	\$2,500	\$0	\$2,500	\$1,449	\$983	\$68
01581001-56111	TES-Classroom Supplies	\$25,000	\$0	\$25,000	\$16,104	\$1,360	\$7,536
01582220-56901	TES-Library-Supplies	\$2,500	\$0	\$2,500	\$2,387	(\$0)	\$113
01611001-56111	HMS-Classroom-Classroom Supplies	\$32,059	\$0	\$32,059	\$30,736	\$1,020	\$304
01611016-56111	HMS-Music-Classroom Supplies	\$2,500	\$0	\$2,500	\$2,485	\$0	\$15
01611019-56111	HMS-PE/Health-Classroom Supplies	\$2,000	\$0	\$2,000	\$1,641	\$0	\$359
01612220-56111	HMS-Library-Supplies	\$1,900	\$0	\$1,900	\$1,752	\$146	\$3
01621001-56111	MMS-Classroom-Classroom Supplies	\$35,000	\$0	\$35,000	\$29,619	\$1,821	\$3,560
01621016-56111	MMS-Music-Classroom Supplies	\$2,500	\$0	\$2,500	\$0	\$272	\$2,228
01621019-56111	MMS-PE/Health-Classroom Supplies	\$2,000	\$0	\$2,000	\$1,776	\$155	\$69
01622220-56901	MMS-Library-Supplies	\$2,000	\$0	\$2,000	\$1,148	\$150	\$702
01711001-56111	THS-Classroom-Classroom Supplies	\$35,000	\$0	\$35,000	\$17,465	\$2,800	\$14,735
01711002-56112	THS-Art-Supplies	\$18,000	\$0	\$18,000	\$11,530	\$1,391	\$5,079
01711003-56112	THS-Business Ed-Supplies	\$1,100	\$0	\$1,100	\$1,173	(\$0)	(\$73)
01711006-56112	THS-Ag Science-Supplies	\$31,000	\$0	\$31,000	\$22,774	\$2,740	\$5,486
01711010-56112	THS-Language Arts-Supplies	\$2,005	\$0	\$2,005	\$1,385	\$0	\$620
01711011-56112	THS-Foreign Language-Supplies	\$1,750	\$0	\$1,750	\$1,173	\$0	\$577
01711013-56112	THS-Home Economics-Supplies	\$13,500	\$0	\$13,500	\$8,922	\$2,067	\$2,511
01711014-56112	THS-Industrial Arts-Supplies	\$14,000	\$0	\$14,000	\$11,559	\$1,722	\$719
01711015-56112	THS-Mathematics-Supplies	\$2,015	\$0	\$2,015	\$1,065	\$0	\$950
01711016-56112	THS-Music-Supplies	\$5,900	\$0	\$5,900	\$3,347	\$179	\$2,374
01711019-56112	THS-PE/Health-Supplies	\$3,000	\$0	\$3,000	\$2,792	\$0	\$208
01711022-56112	THS-Alternate School-Supplies	\$500	\$0	\$500	\$0	\$0	\$500
01711027-56112	THS-Science-Supplies	\$12,000	\$0	\$12,000	\$3,327	\$812	\$7,862
01711028-56112	THS-Social Studies-Supplies	\$830	\$0	\$830	\$220	\$0	\$610
01712120-56112	THS-Guidance-Supplies	\$600	\$0	\$600	\$0	\$0	\$600
01712220-56901	THS-Library-Supplies	\$3,000	\$0	\$3,000	\$1,085	\$0	\$1,915
01712221-56112	THS-Audio Visual-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01712400-56116	THS-Admin-Supplies	\$1,000	\$0	\$1,000	\$1,334	\$0	(\$334)
01713201-56112	Sports-Sports General-Supplies	\$65,000	\$0	\$65,000	\$38,959	\$18,608	\$7,433
01723301-56112	Sports-Baseball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723302-56112	Sports-Basketball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723303-56112	Sports-Field Hockey-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723304-56112	Sports-Football-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723305-56112	Sports-Ice Hockey-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723306-56112	Sports-Lacrosse-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723307-56112	Sports-Soccer-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723309-56112	Sports-Tennis-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723311-56112	Sports-Volleyball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723312-56112	Sports-Wrestling-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723313-56112	Sports-Outdoor Track-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723314-56112	Sports-Softball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723316-56112	Sports-Golf-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723317-56112	Sports-Cross Country-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723318-56112	Sports-Cheerleading-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Sports Supplies Total	\$65,000	\$0	\$65,000	\$38,959	\$18,608	\$7,433
01741200-56110	Continuing Ed-Teaching Supplies	\$0	\$0	\$0	\$0	\$0	\$0

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
	Supplies Teaching Total	\$601,227	\$0	\$601,227	\$391,032	\$58,587	\$151,607
<u>Supplies Office</u>							
01011000-56110	TECEC-Admin-Office Supplies	\$4,800	\$0	\$4,800	\$3,227	\$408	\$1,165
01011200-56110	PPS-Admin-Office Supplies	\$1,000	\$0	\$1,000	\$1,348	\$0	(\$348)
01052130-56110	PPS-Health Services-Supplies	\$6,500	\$0	\$6,500	\$7,583	\$2,168	(\$3,252)
01402320-56110	Asst Super-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$7,967	\$1,048	(\$5,015)
01412210-56110	Curr Dir-Admin-Office Supplies	\$0	\$0	\$0	\$48	\$0	(\$48)
01422214-56900	Tech-L/W-Parts	\$12,500	\$0	\$12,500	\$12,555	\$0	(\$55)
01422520-56110	Tech-Admin-Office Supplies	\$1,250	\$0	\$1,250	\$1,852	\$268	(\$870)
01422520-56900	Tech-Admin-Parts	\$5,700	\$0	\$5,700	\$3,631	\$0	\$2,069
01512400-56110	BHES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$1,663	\$46	\$2,292
01522400-56110	FTES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$2,574	\$0	\$1,426
01532400-56110	DFES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$3,082	(\$0)	\$918
01542400-56110	MBES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$4,817	\$0	(\$817)
01552400-56110	JRES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$2,606	\$0	\$1,394
01582400-56110	TES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$2,091	\$0	\$1,909
01612400-56110	HMS-Admin-Office Supplies	\$7,000	\$0	\$7,000	\$4,831	\$667	\$1,502
01622400-56110	MMS-Admin-Office Supplies	\$8,000	\$0	\$8,000	\$3,317	\$209	\$4,474
01712221-56900	THS-Audio Visual-Parts & Maintenance	\$2,500	\$0	\$2,500	\$1,942	\$1,930	(\$1,372)
01712400-56110	THS-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$4,227	\$0	(\$227)
01741200-56117	Continuing Ed-Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01822230-56110	Facilities-Admin-Office Supplies	\$6,300	\$0	\$6,300	\$2,332	\$903	\$3,066
01882700-56110	Transportation-Office Supplies	\$0	\$0	\$0	\$746	\$0	(\$746)
01902320-56110	Super-Admin-Office Supplies	\$5,000	\$0	\$5,000	\$6,138	\$1,579	(\$2,717)
01912520-56110	Bus Off-Admin-Office Supplies	\$9,000	\$0	\$9,000	\$7,382	\$2,091	(\$473)
	Supplies Office Total	\$101,550	\$0	\$101,550	\$85,959	\$11,317	\$4,274
<u>Supplies Custodial</u>							
01842610-56130	Facilities-Custodial-Supplies	\$175,000	\$0	\$175,000	\$182,906	\$39,932	(\$47,838)
	Supplies Custodial Total	\$175,000	\$0	\$175,000	\$182,906	\$39,932	(\$47,838)
<u>Supplies Maintenance</u>							
01852622-56134	Facilities-Snow Removal-Supplies	\$9,000	\$0	\$9,000	\$10,975	\$0	(\$1,975)
01852623-56133	Facilities-Vehicles-Gas/Diesel	\$32,000	\$0	\$32,000	\$34,025	\$715	(\$2,741)
01852623-56134	Facilities-Vehicles-Supplies	\$15,000	\$0	\$15,000	\$17,000	\$3,176	(\$5,176)
01852625-56134	Facilities-Grounds-Supplies	\$35,000	\$0	\$35,000	\$10,915	(\$0)	\$24,085
01852626-56134	Facilities-Fertilizer	\$0	\$0	\$0	\$136	\$2,800	(\$2,936)
01852627-56134	Facilities-Lawn Care-Supplies	\$0	\$0	\$0	\$8,974	\$2,737	(\$11,711)
01852628-56134	Facilities-Paving-Supplies	\$0	\$0	\$0	\$895	\$0	(\$895)
01852631-56134	Facilities-Maintenance-Supplies	\$2,000	\$0	\$2,000	\$3,547	\$0	(\$1,547)
01852632-56134	Facilities-Inside Maintenance-Supplies	\$30,000	\$0	\$30,000	\$8,071	\$4,756	\$17,173
01852633-56134	Facilities-Electrical-Supplies	\$55,000	\$0	\$55,000	\$18,250	\$5,040	\$31,711
01852634-56134	Facilities-Fire Prot-Supplies	\$0	\$0	\$0	\$1,045	\$95	(\$1,140)
01852635-56134	Facilities-Floor Repair-Supplies	\$0	\$0	\$0	\$1,072	\$720	(\$1,792)
01852637-56134	Facilities-Glass-Supplies	\$0	\$0	\$0	\$1,666	\$0	(\$1,666)
01852638-56134	Facilities-Hardware-Supplies	\$0	\$0	\$0	\$3,687	\$626	(\$4,313)
01852639-56134	Facilities-HVAC-Supplies	\$55,000	\$0	\$55,000	\$46,179	\$9,569	(\$748)
01852641-56134	Facilities-Masonry-Supplies	\$0	\$0	\$0	\$254	\$0	(\$254)
01852642-56134	Facilities-Painting-Supplies	\$0	\$0	\$0	\$2,217	\$1,514	(\$3,730)
01852643-56134	Facilities-Plant Equip-Supplies	\$0	\$0	\$0	\$231	\$0	(\$231)
01852644-56134	Facilities-Plumbing-Supplies	\$36,000	\$0	\$36,000	\$19,741	\$7,603	\$8,656
01852645-56134	Facilities-Roofing-Supplies	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01852646-56134	Facilities-Pest Control-Supplies	\$0	\$0	\$0	\$64	\$0	(\$64)
01852648-56134	Facilities-Indoor Air Quality-IAQ-Supplies	\$10,000	\$0	\$10,000	\$8,111	\$2,368	(\$480)
01852649-56134	Facilities-Welding-Supplies	\$0	\$0	\$0	\$841	\$17	(\$858)
	Supplies Maintenance Total	\$284,000	\$0	\$284,000	\$197,896	\$41,737	\$44,367
<u>Text & Workbooks</u>							
01011000-56411	TECEC-Classroom-Text & Workbooks	\$1,000	\$0	\$1,000	\$693	\$0	\$307
01011200-56411	PPS-Admin-Text & Workbooks	\$4,300	\$0	\$4,300	\$267	\$0	\$4,033
01412210-56411	Curr Dir-D/W-Text & Workbooks	\$130,000	\$0	\$130,000	\$34,662	\$90,374	\$4,964
01511001-56411	BHES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$30,743	\$0	(\$1,743)
01521001-56411	FTES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$14,362	\$1,039	\$13,599
01531001-56411	DFES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$14,478	\$0	\$14,522
01541001-56411	MBES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$18,914	\$1,360	\$8,726
01551001-56411	JRES-Classroom-Text & Workbooks	\$26,000	\$0	\$26,000	\$12,913	\$1,704	\$11,384
01581001-56411	TES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$12,364	\$0	\$16,636
01611001-56411	HMS-Classroom-Text & Workbooks	\$13,000	\$0	\$13,000	\$3,010	\$0	\$9,990

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01621001-56411	MMS-Classroom-Text & Workbooks	\$13,000	\$0	\$13,000	\$6,563	\$3	\$6,433
01621016-56411	MMS-Music-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711003-56411	THS-Business Ed-Text & Workbooks	\$8,000	\$0	\$8,000	\$7,385	\$0	\$615
01711006-56411	THS-Ag Science-Text & Workbooks	\$4,000	\$0	\$4,000	\$116	\$0	\$3,884
01711010-56411	THS-Language Arts-Text & Workbooks	\$18,000	\$0	\$18,000	\$5,350	\$5,424	\$7,226
01711011-56411	THS-Foreign Language-Text & Workbooks	\$11,516	\$0	\$11,516	\$10,461	(\$0)	\$1,055
01711013-56411	THS-Home Economics-Text & Workbooks	\$3,800	\$0	\$3,800	\$0	\$0	\$3,800
01711015-56411	THS-Mathematics-Text & Workbooks	\$9,000	\$0	\$9,000	\$4,680	\$0	\$4,320
01711019-56411	THS-PE/Health-Text & Workbooks	\$500	\$0	\$500	\$0	\$0	\$500
01711022-56411	THS-Alternate School-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711027-56411	THS-Science-Text & Workbooks	\$9,800	\$0	\$9,800	\$2,082	\$0	\$7,718
01711028-56411	THS-Social Studies-Text & Workbooks	\$10,350	\$0	\$10,350	\$8,443	(\$0)	\$1,907
01741200-56411	Continuing Ed-Textbooks	\$0	\$0	\$0	\$0	\$0	\$0
	Text & Workbooks Total	\$407,266	\$0	\$407,266	\$187,487	\$99,904	\$119,875
Subscriptions							
01011200-56425	PPS-Admin-Periodicals	\$1,000	\$0	\$1,000	\$708	\$0	\$292
01412210-56425	Curr Dir-Admin-Periodicals	\$300	\$0	\$300	\$0	\$0	\$300
01412214-56426	Cur Dir-D/W-Online Subscriptions	\$300,000	\$0	\$300,000	\$272,682	\$0	\$27,318
01422520-56425	Tech-Admin-Periodicals	\$200	\$0	\$200	\$86	\$0	\$114
01512220-56425	BHES-Library-Periodicals	\$1,245	\$0	\$1,245	\$2,343	\$0	(\$1,098)
01522220-56425	FTES-Library-Periodicals	\$1,200	\$0	\$1,200	\$1,200	\$0	\$0
01532220-56425	DFES-Library-Periodicals	\$1,250	\$0	\$1,250	\$0	\$0	\$1,250
01542220-56425	MBES-Library-Periodicals	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01552220-56425	JRES-Library-Periodicals	\$1,250	\$0	\$1,250	\$1,245	\$0	\$5
01582220-56425	TES-Library-Periodicals	\$1,250	\$0	\$1,250	\$1,175	\$0	\$75
01612220-56425	HMS-Library-Periodicals	\$2,000	\$0	\$2,000	\$1,687	(\$0)	\$313
01622220-56425	MMS-Library-Periodicals	\$1,500	\$0	\$1,500	\$965	\$137	\$398
01712220-56425	THS-Library-Periodicals	\$2,100	\$0	\$2,100	\$1,568	\$0	\$532
01712400-56425	THS-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01822230-56425	Facilities-Admin-Periodicals	\$350	\$0	\$350	\$0	\$0	\$350
01882700-56425	Trans-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01902310-56425	Super-BOE-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01902320-56425	Super- Admin-Periodicals	\$700	\$0	\$700	\$484	\$0	\$216
	Subscriptions Total	\$315,545	\$0	\$315,545	\$284,143	\$137	\$31,265
Testing Materials							
01011000-56904	TECEC-Classroom-Testing Materials	\$2,000	\$0	\$2,000	\$1,229	\$0	\$771
01011200-56904	PPS-L/W-Testing Materials	\$37,000	\$0	\$37,000	\$3,023	(\$160)	\$34,137
01412210-56904	Curr Dir-D/W-Testing Materials	\$95,000	\$0	\$95,000	\$84,580	\$3,800	\$6,620
01712120-56903	THS-Guidance-Testing Materials	\$600	\$0	\$600	\$400	\$0	\$200
	Testing Materials Total	\$134,600	\$0	\$134,600	\$89,232	\$3,641	\$41,728
Books & A/V							
01512220-56420	BHES-Library-Books & Media	\$8,000	\$0	\$8,000	\$7,585	\$67	\$348
01522220-56420	FTES-Library-Books & Media	\$5,000	\$0	\$5,000	\$438	\$0	\$4,562
01532220-56420	DFES-Library-Books & Media	\$5,000	\$0	\$5,000	\$4,459	\$791	(\$250)
01542220-56420	MBES-Library-Books & Media	\$5,000	\$0	\$5,000	\$2,584	\$985	\$1,431
01552220-56420	JRES-Library-Books & Media	\$5,000	\$0	\$5,000	\$3,069	\$1,919	\$13
01582220-56420	TES-Library-Books & Media	\$5,000	\$0	\$5,000	\$3,634	\$984	\$382
01612220-56420	HMS-Library-Books & Media	\$2,000	\$0	\$2,000	\$1,777	\$0	\$223
01622220-56420	MMS-Library-Books & Media	\$2,000	\$0	\$2,000	\$651	\$543	\$807
01712220-56420	THS-Library-Books & Media	\$7,040	\$0	\$7,040	\$4,681	\$952	\$1,407
	Books & A/V Total	\$44,040	\$0	\$44,040	\$28,876	\$6,240	\$8,924
Software							
01412210-56118	Curr Dir-D/W Software	\$5,000	\$0	\$5,000	\$4,583	\$0	\$418
01422214-56118	Tech-L/W-Software	\$114,000	\$0	\$114,000	\$130,495	\$1,086	(\$17,580)
01712120-56118	THS-Guidance-Software	\$0	\$0	\$0	\$0	\$0	\$0
	Software Total	\$119,000	\$0	\$119,000	\$135,077	\$1,086	(\$17,163)
Energy							
01842611-56201	Facilities-D/W-Heating Oil	\$0	\$0	\$0	\$0	\$0	\$0
01842611-56202	Facilities-D/W-Natural Gas	\$435,000	\$0	\$435,000	\$528,752	\$25,118	(\$118,871)
	Energy Total	\$435,000	\$0	\$435,000	\$528,752	\$25,118	(\$118,871)
Other Supplies							
01422214-56117	Tech-L/W-Computer Supplies	\$850	\$0	\$850	(\$128)	\$568	\$410
01422220-56117	Tech-Dist AV/Chan 17-Supplies	\$350	\$0	\$350	\$0	\$0	\$350

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01422220-56900	Tech-Dist AV/Ch17-Parts	\$6,500	\$0	\$6,500	\$5,510	\$658	\$332
01613202-56119	HMS-Activities-Supplies	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01623202-56119	MMS-Activities-Supplies	\$2,500	\$0	\$2,500	\$458	\$1,128	\$915
01712400-56270	THS-Admin-Security Supplies	\$1,250	\$0	\$1,250	\$566	\$275	\$409
01712400-56907	THS-Admin-Graduation	\$15,000	\$0	\$15,000	\$6,176	\$13,591	(\$4,767)
01713203-56906	THS-Activities-Fees, Awards & Supplies	\$2,700	\$0	\$2,700	\$145	\$0	\$2,555
01852625-56900	Fences/Playground-Supplies	\$0	\$0	\$0	\$1,839	\$0	(\$1,839)
01852636-56900	Furniture Repairs-Supplies	\$0	\$0	\$0	\$2,830	\$0	(\$2,830)
01882700-56270	Transportation-Bus Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Other Supplies Total	\$31,650	\$0	\$31,650	\$17,396	\$16,219	(\$1,965)
	Supplies Total	\$2,648,878	\$0	\$2,648,878	\$2,128,756	\$303,919	\$216,203
Property							
Office Equipment							
01612400-57301	HMS-Admin-Equipment	\$500	\$0	\$500	\$0	\$0	\$500
01622400-57301	MMS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01822230-57301	Facilities-Admin-Equipment	\$350	\$0	\$350	\$0	\$0	\$350
	Office Equipment Total	\$850	\$0	\$850	\$0	\$0	\$850
Office Furniture							
01052130-57304	SPED-Health Services Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01402320-57308	Asst. Super.-Furniture	\$0	\$0	\$0	\$810	\$0	(\$810)
01712400-57308	THS-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01822230-57308	Facilities-Admin-Furniture	\$0	\$0	\$0	\$810	\$0	(\$810)
01852651-57301	Facilities-Building Improvement-Furniture	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01902520-57308	Bus Off-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$0	\$0
	Office Furniture Total	\$1,200	\$0	\$1,200	\$1,620	\$0	(\$420)
Classroom Equipment							
01011000-57301	TECEC-Classroom-Instructional Equipment	\$3,000	\$0	\$3,000	\$2,330	\$0	\$670
01032130-57303	PPS-L/W-Equipment Instructional	\$11,000	\$0	\$11,000	\$14,635	\$4,020	(\$7,655)
01412210-57301	Curr Dir-D/W-Equipment Instructional	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
01421001-57310	Tech-Classroom-Computer Equipment	\$233,500	\$0	\$233,500	\$217,552	\$3,060	\$12,888
01422214-57301	Tech-L/W-Computer Equipment	\$11,500	\$0	\$11,500	\$6,887	\$2,106	\$2,507
01422220-57301	Tech-Dist AV/Ch17-Equipment Instructional	\$28,500	\$0	\$28,500	\$32,593	\$0	(\$4,093)
01511001-57301	BHES-Classroom-Equipment Instructional	\$2,479	\$0	\$2,479	\$100	(\$0)	\$2,379
01512220-57302	BHES-Library-Equipment Instructional	\$2,214	\$0	\$2,214	\$149	\$0	\$2,065
01521001-57301	FTES-Classroom-Equipment Instructional	\$2,400	\$0	\$2,400	\$1,644	\$0	\$756
01522220-57302	FTES-Library-Equipment Instructional	\$2,300	\$0	\$2,300	\$257	\$0	\$2,043
01531001-57301	DFES-Classroom-Equipment Instructional	\$400	\$0	\$400	\$249	\$0	\$151
01532220-57302	DFES-Library-Equipment Instructional	\$2,400	\$0	\$2,400	\$70	\$0	\$2,330
01541001-57301	MBES-Classroom-Equipment Instructional	\$1,000	\$0	\$1,000	\$0	\$363	\$638
01542220-57302	MBES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$3,236	\$0	(\$1,036)
01551001-57301	JRES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$981	\$1,519
01552220-57302	JRES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$1,839	\$48	\$312
01581001-57301	TES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$218	\$0	\$2,282
01582220-57302	TES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$0	\$0	\$2,200
01611001-57301	HMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$3,000	\$0	\$400
01611016-57301	HMS-Music-Equipment Instructional	\$3,300	\$0	\$3,300	\$3,048	\$0	\$252
01612220-57302	HMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$1,586	\$0	\$114
01621001-57301	MMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$551	\$148	\$2,701
01621016-57301	MMS-Music-Equipment Instructional	\$3,300	\$0	\$3,300	\$0	\$0	\$3,300
01622220-57302	MMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$654	\$0	\$1,046
01711001-57301	THS-Classroom-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01711002-57301	THS-Art-Equipment Instructional	\$2,000	\$0	\$2,000	\$3,891	\$0	(\$1,891)
01711003-57301	THS-Business Ed-Equipment Instructional	\$0	\$0	\$0	\$0	\$0	\$0
01711006-57301	THS-Ag Science-Equipment Instructional	\$969	\$0	\$969	\$0	\$0	\$969
01711011-57301	THS-Foreign Language-Equipment Instructional	\$6,200	\$0	\$6,200	\$6,174	\$0	\$26
01711013-57301	THS-Home Economics-Equipment Instructional	\$2,500	\$0	\$2,500	\$2,873	\$284	(\$657)
01711014-57301	THS-Industrial Arts-Equipment Instructional	\$800	\$0	\$800	\$518	\$900	(\$618)
01711016-57301	THS-Music-Equipment Instructional	\$1,794	\$0	\$1,794	\$1,123	\$0	\$671
01711019-57301	THS-PE/Health-Equipment Instructional	\$2,500	\$0	\$2,500	\$429	\$10	\$2,061
01711027-57301	THS-Science-Equipment Instructional	\$8,500	\$0	\$8,500	\$1,907	\$0	\$6,593
01712220-57302	THS-Library-Equipment Instructional	\$775	\$0	\$775	\$0	\$780	(\$5)
01712221-57301	THS-Audio Visual-Equipment Instructional	\$4,000	\$0	\$4,000	\$600	\$600	\$2,800
01712400-57301	THS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01713201-57301	Sports-Sports General-Equipment Instructional	\$40,000	\$0	\$40,000	\$2,793	\$4,646	\$32,561
01723307-57301	Sports-Soccer-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723308-57301	Sports-Swimming-Equipment	\$0	\$0	\$0	\$0	\$0	\$0

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01723309-57301	Sports-Tennis-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723311-57301	Sports-Volleyball-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723313-57301	Sports-Outdoor Track-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723315-57301	Sports-Gymnastics-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
	Classroom Equipment Total	\$409,131	\$0	\$409,131	\$310,908	\$17,946	\$80,277
<u>Classroom Furniture</u>							
01511001-57308	BHES-Classroom-Furniture	\$1,000	\$0	\$1,000	\$751	\$0	\$249
01521001-57308	FTES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$170	\$0	\$1,830
01531001-57308	DFES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$4,468	(\$0)	(\$2,468)
01541001-57308	MBES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$872	\$0	\$1,128
01551001-57308	JRES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$1,670	\$0	\$330
01581001-57308	TES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$650	\$0	\$1,350
01611001-57308	HMS-Classroom-Furniture	\$500	\$0	\$500	\$0	\$0	\$500
01621001-57308	MMS-Classroom-Furniture	\$0	\$0	\$0	\$0	\$0	\$0
	Classroom Furniture Total	\$11,500	\$0	\$11,500	\$8,581	(\$0)	\$2,919
<u>Building Equipment</u>							
01842610-57301	Facilities-Custodial-Equipment	\$5,000	\$0	\$5,000	\$1,560	\$0	\$3,440
01852622-57307	Facilities-Snow Removal-Equipment	\$5,000	\$0	\$5,000	\$4,581	\$0	\$419
01852623-57307	Facilities-Vehicles-Equipment	\$1,000	\$0	\$1,000	\$2,849	\$851	(\$2,700)
01852625-57307	Facilities-Grounds-Equipment	\$17,000	\$0	\$17,000	\$0	\$0	\$17,000
01852627-57307	Facilities-Lawn Care-Equipment	\$0	\$0	\$0	\$36,997	\$0	(\$36,997)
01852632-57307	Facilities-Inside Maintenance-Equipment	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852633-57306	FacilitiesPlantBldg-Electrical-Equipment	\$0	\$0	\$0	\$25,479	\$512	(\$25,991)
01852633-57307	Facilities-Electrical-Equipment	\$2,500	\$0	\$2,500	\$380	\$0	\$2,120
01852639-57307	Facilities-HVAC-Equipment	\$25,992	\$0	\$25,992	\$48,842	\$0	(\$22,850)
01852643-57307	Facilities-Plant-Equipment	\$0	\$0	\$0	\$450	\$0	(\$450)
01852644-57307	Facilities-Plumbing-Equipment	\$1,000	\$0	\$1,000	\$88,422	\$0	(\$87,422)
01852648-57307	Facilities-IAQ-Equipment	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
01852654-57340	Facilities-Maintenance-Vehicle	\$80,000	\$0	\$80,000	\$68,385	\$0	\$11,615
	Building Equipment Total	\$148,492	\$0	\$148,492	\$277,945	\$1,362	(\$130,815)
<u>Building Improvements</u>							
01842611-57202	Facilities-Project Improvements to Site	\$128,489	\$0	\$128,489	\$0	\$0	\$128,489
01852650-57200	Facilities-Site-Building Improvement	\$0	\$0	\$0	\$10,160	\$810	(\$10,970)
01852650-57202	Facilities-Site-Building Improvement	\$0	\$0	\$0	\$0	\$0	\$0
01852651-57202	Facilities-Building Improvement-Projects	\$30,000	\$0	\$30,000	\$85,676	\$12,320	(\$67,996)
	Building Improvements Total	\$158,489	\$0	\$158,489	\$95,836	\$13,130	\$49,524
<u>Other Equipment</u>							
01422520-57301	Tech-Admin-WAN Equipment	\$3,500	\$0	\$3,500	\$676	\$0	\$2,824
	Other Equipment Total	\$3,500	\$0	\$3,500	\$676	\$0	\$2,824
	Property Total	\$733,162	\$0	\$733,162	\$695,566	\$32,438	\$5,158
<u>Miscellaneous</u>							
<u>Debt Service, Dues, Fees and Memberships</u>							
01011000-58900	TECEC-Admin-Dues & Fees	\$700	\$0	\$700	\$506	\$0	\$194
01011200-58900	PPS-Admin-Dues & Fees	\$2,000	\$0	\$2,000	\$2,862	\$715	(\$1,577)
01402210-58900	Instructional-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01402320-58900	Asst Super-Admin-Dues & Fees	\$7,000	\$0	\$7,000	\$5,624	\$79	\$1,297
01412210-58900	Curr Dir-Admin-Dues & Fees	\$0	\$0	\$0	\$250	\$0	(\$250)
01422520-58900	Tech-Admin-Dues & Fees	\$100	\$0	\$100	\$0	\$0	\$100
01512400-58900	BHES-Admin-Dues & Fees	\$553	\$0	\$553	\$350	\$0	\$203
01522400-58900	FTES-Admin-Dues & Fees	\$553	\$0	\$553	\$318	\$0	\$235
01532400-58900	DFES-Admin-Dues & Fees	\$248	\$0	\$248	\$0	\$0	\$248
01542400-58900	MBES-Admin-Dues & Fees	\$250	\$0	\$250	\$0	\$0	\$250
01552400-58900	JRES-Admin-Dues & Fees	\$250	\$0	\$250	\$0	\$0	\$250
01582400-58900	TES-Admin-Dues & Fees	\$550	\$0	\$550	\$361	\$0	\$189
01612400-58900	HMS-Admin-Dues & Fees	\$900	\$0	\$900	\$1,060	\$0	(\$160)
01622400-58900	MMS-Admin-Dues & Fees	\$900	\$0	\$900	\$764	\$0	\$136
01711006-58900	THS-Ag Science-Dues & Fees	\$899	\$0	\$899	\$350	\$0	\$549
01711019-58900	THS-PE/Health-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712120-58900	THS-Guidance-Dues & Fees	\$0	\$0	\$0	\$25	\$0	(\$25)
01712220-58900	THS-Library-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712400-58900	THS-Admin-Dues & Fees	\$11,225	\$0	\$11,225	\$10,791	\$0	\$434
01713201-58900	Sports-Sports General-Dues & Fees	\$35,000	\$0	\$35,000	\$31,484	\$3,585	(\$69)

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 5/31/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01741200-58900	Cont Ed-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01822230-58900	Facilities-Admin-Dues & Fees	\$1,500	\$0	\$1,500	\$1,200	\$0	\$300
01882700-58900	Trans-Admin-Dues & Fees	\$375	\$0	\$375	\$127	\$0	\$248
01902320-58900	Super-Admin-Dues & Fees	\$13,000	\$0	\$13,000	\$21,841	\$188	(\$9,029)
01912520-58310	Redemption of Principal on Loans	\$673,494	\$0	\$673,494	\$674,119	(\$0)	(\$625)
01912520-58320	Interest on Loans	\$120,124	\$0	\$120,124	\$119,498	\$0	\$626
01912520-58900	Bus Off-Admin-Dues & Fees	\$7,000	\$0	\$7,000	\$16,722	\$0	(\$9,722)
	Dues, Fees and Memberships Total	\$876,621	\$0	\$876,621	\$888,253	\$4,567	(\$16,199)
<u>Other Miscellaneous</u>							
01912520-58904	D/W-Admin-Bad Debt Expense	\$1,000	\$0	\$1,000	\$391	\$0	\$609
	Other Miscellaneous Total	\$1,000	\$0	\$1,000	\$391	\$0	\$609
	Miscellaneous Total	\$877,621	\$0	\$877,621	\$888,644	\$4,567	(\$15,590)
<u>Other Objects</u>							
01412210-59000	Curr-District Wide Support	\$0	\$0	\$0	\$0	\$0	\$0
01912520-59000	Bus Office-Admin-Anticipated Surplus	\$0	\$0	\$0	\$0	\$0	\$0
01912520-59001	Bus Office-Excess Cost Reim	\$0	\$0	\$0	\$0	\$0	\$0
	Other Objects Total	\$0	\$0	\$0	\$0	\$0	\$0
	Munis Report Total	\$112,296,658	\$0	\$112,296,658	\$90,664,098	\$20,965,888	\$666,673

	Trumbull Board of Education				
	Town 009 Accounts				
	7/1/21 to 5/31/22				
Org#	Description	Budget	Expenditures	Encumbrances	Balance
09002611	Electricity	24,000	22,000	-	2,000
09005000	Community Services-Custodian Reg Pay	1,000	-	-	1,000
09005000	Community Services-Custodian OT Pay	80,688	43,074	-	37,614
09005000	Community Services-Custodian OT Pay-COVID	20,500	-	-	20,500
09006001	Non Public Schools - Teachers	100,291	78,779	29,024	(7,511)
09006200	Community Services - HC Pool Employee	59,400	49,058	6,828	3,514
09006200	Community Services - HC Pool Supplies	15,151	817	0	14,334
09007001	Non Public Transportation-Admin	15,270	14,026	1,169	75
09007001	Non Public Transportation-Secretary	15,581	14,437	1,196	(51)
09007001	Non Public Transportation-Bus Routes	925,547	602,827	292,764	29,956
	Total Town 009 Fund	1,257,428	825,018	330,980	101,430

Student Activity Trial Balance For Month of May 2022

ACCOUNT	ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 -00-0000-10410 -	SA CASH ACCT - PEOPLES BANK	367,250	131,514	98,506	33,008	400,258
100 -00-0000-14004 -	DUE FROM 205 FUND	45	-	45	(45)	-
100 -00-0000-20032 -	THS Model Congress	(1,935)	645	-	645	(1,290)
100 -00-0000-20063 -	THS WELLNESS CENTER	(150)	-	-	-	(150)
100 -00-0000-20068 -	MATH HONOR SOCIETY	(1,846)	210	-	210	(1,636)
100 -00-0000-20082 -	THS ORCHESTRA	(742)	256	-	256	(486)
100 -00-0000-20101 -	THS LIBRARY CLUB	(3,487)	-	-	-	(3,487)
100 -00-0000-20110 -	THS Pink Ribbon	(1,357)	-	-	-	(1,357)
100 -00-0000-20130 -	THS BOOK STORE	(3,224)	-	-	-	(3,224)
100 -00-0000-20133 -	THS NEWSPAPER	(358)	-	-	-	(358)
100 -00-0000-20139 -	THS TRILLIUM YEARBOOK	(15,481)	248	218	30	(15,451)
100 -00-0000-20152 -	HILLCREST MIDDLE SCHOOL	(11,460)	7,398	27,586	(20,188)	(31,648)
100 -00-0000-20156 -	MADISON MIDDLE SCHOOL	(2,778)	23,938	37,869	(13,931)	(16,709)
100 -00-0000-20164 -	THS Class of 2017	(5,344)	-	-	-	(5,344)
100 -00-0000-20165 -	THS Class of 2018	(8,098)	-	-	-	(8,098)
100 -00-0000-20166 -	THS Class of 2019	(2,292)	-	-	-	(2,292)
100 -00-0000-20167 -	THS Class of 2020	(13,251)	-	-	-	(13,251)
100 -00-0000-20168 -	THS Class of 2021	(3,418)	-	-	-	(3,418)
100 -00-0000-20169 -	THS Class of 2022	(49,644)	26,759	33,064	(6,305)	(55,949)
100 -00-0000-20170 -	THS Class of 2023	(9,424)	-	-	-	(9,424)
100 -00-0000-20171 -	THS Class of 2024	(9,406)	-	-	-	(9,406)
100 -00-0000-20172 -	THS Class of 2025	(1,000)	-	-	-	(1,000)
100 -00-0000-20180 -	THS VOAG FUTURE FARMERS	(1,392)	-	-	-	(1,392)
100 -00-0000-20190 -	THS VOAG FARM	(21,407)	2,260	10,784	(8,524)	(29,931)
100 -00-0000-20251 -	BOOTH HILL SCHOOL	(4,245)	348	498	(150)	(4,395)
100 -00-0000-20252 -	FRENCHTOWN SCHOOL	(2,152)	4,352	3,616	736	(1,416)
100 -00-0000-20253 -	DANIELS FARM	(502)	-	-	-	(502)
100 -00-0000-20254 -	MIDDLEBROOK SCHOOL	(3,389)	402	-	402	(2,987)
100 -00-0000-20255 -	JANE RYAN SCHOOL	(411)	-	-	-	(411)
100 -00-0000-20258 -	TASHUA SCHOOL	(5,130)	153	706	(553)	(5,683)
100 -00-0000-20510 -	THS STUDENT COUNCIL	(5,334)	700	-	700	(4,634)
100 -00-0000-20550 -	GENERAL FUND	(3,203)	-	200	(200)	(3,403)

100 -00-0000-20599 -	THS HISTORY HONOR SOCIETY	(301)	-	-	-	(301)
100 -00-0000-20603 -	THS DECA (MARKETING EDUCATION)	(6,131)	995	450	545	(5,586)
100 -00-0000-20604 -	THS BAND	(967)	-	-	-	(967)
100 -00-0000-20605 -	THS KEY CLUB	(477)	-	-	-	(477)
100 -00-0000-20606 -	THS BEST BUDDIES	(937)	-	-	-	(937)
100 -00-0000-20607 -	THS HOME ECON. CLUB	(2)	-	-	-	(2)
100 -00-0000-20608 -	THS LOST TEXTBOOKS	(6,208)	-	-	-	(6,208)
100 -00-0000-20609 -	THS Creative Minds	(2,573)	-	-	-	(2,573)
100 -00-0000-20611 -	THS ACADEMIC DECATHLON	(2,718)	-	-	-	(2,718)
100 -00-0000-20613 -	THS LATIN CLUB	(444)	50	-	50	(394)
100 -00-0000-20614 -	THS CHORAL GROUP	(5)	-	5,833	(5,833)	(5,838)
100 -00-0000-20615 -	THS ITALIAN CLUB	(825)	100	-	100	(725)
100 -00-0000-20617 -	THS FUTURE BUSINESS LEADERS	(2,814)	-	-	-	(2,814)
100 -00-0000-20619 -	FRENCH HONOR SOCIETY	(396)	73	73	-	(396)
100 -00-0000-20620 -	THS FRENCH CLUB	(953)	75	-	75	(878)
100 -00-0000-20621 -	THS MISCELLANEOUS	(2,182)	121	47	75	(2,107)
100 -00-0000-20622 -	THS IN/OUT	(2,775)	-	-	-	(2,775)
100 -00-0000-20624 -	THS SPANISH CLUB	(1,063)	50	-	50	(1,013)
100 -00-0000-20625 -	THS SODA MACHINE	(416)	-	52	(52)	(468)
100 -00-0000-20627 -	THS World Lang.HONOR SOCIETIES	(2,057)	835	-	835	(1,221)
100 -00-0000-20628 -	THS A.V. CLUB	(172)	-	-	-	(172)
100 -00-0000-20629 -	THS SUNSHINE FUND	(1,332)	-	-	-	(1,332)
100 -00-0000-20630 -	THS SKI CLUB	(58)	-	-	-	(58)
100 -00-0000-20631 -	THS SOAR Enterprises	(2,438)	118	952	(835)	(3,272)
100 -00-0000-20633 -	THS WE THE PEOPLE	(122)	-	-	-	(122)
100 -00-0000-20637 -	THS Ethics Club	178	-	-	-	178
100 -00-0000-20639 -	THS MODEL U.N. CLUB	(1,902)	-	-	-	(1,902)
100 -00-0000-20640 -	THS INTERACT CLUB	(57)	-	-	-	(57)
100 -00-0000-20641 -	THS THESPIAN SOCIETY	(14,770)	-	525	(525)	(15,295)
100 -00-0000-20642 -	THS Youth to Youth	(1,111)	-	-	-	(1,111)
100 -00-0000-20643 -	THS GRADUATION-CAP & GOWNS	(32,232)	-	-	-	(32,232)
100 -00-0000-20644 -	THS ROBOTICS CLUB	(1,623)	-	3,000	(3,000)	(4,623)
100 -00-0000-20645 -	THS LINK CREW LEADERS	(21,546)	500	-	500	(21,046)
100 -00-0000-20646 -	THS CHEERLEADING	(1,031)	-	-	-	(1,031)

100 -00-0000-20647 -	THS FASHION CLUB	(390)	-	-	-	(390)
100 -00-0000-20648 -	THS Shades Club	(2,428)	633	-	633	(1,795)
100 -00-0000-20702 -	THS PEER LEADERS	(412)	-	-	-	(412)
100 -00-0000-20703 -	THS PEER MEDIATION CLUB	(3,499)	-	-	-	(3,499)
100 -00-0000-20704 -	THS BOYS TENNIS	-	-	2,467	(2,467)	(2,467)
100 -00-0000-20706 -	THS NATIONAL ENGLISH HONOR SOC	(3,693)	-	-	-	(3,693)
100 -00-0000-20707 -	THS NATIONAL HONOR SOCIETY	260	1,522	-	1,522	1,782
100 -00-0000-20708 -	THS POETRY	(55)	-	-	-	(55)
100 -00-0000-20709 -	THS ALT METHODS OF PYMNT	38	-	-	-	38
100 -00-0000-20710 -	THS GIRLS BASKETBALL	(5,235)	260	-	260	(4,975)
100 -00-0000-20711 -	THS BOYS BASKETBALL	(40)	-	-	-	(40)
100 -00-0000-20712 -	THS GLOW CLUB	(83)	-	-	-	(83)
100 -00-0000-20713 -	THS GRAPHIC DESIGN	(214)	-	-	-	(214)
100 -00-0000-20714 -	THS GYMNASTICS	(2,979)	600	-	600	(2,379)
100 -00-0000-20715 -	THS BUS.ED.ENTREPRENEUR	(1,013)	-	-	-	(1,013)
100 -00-0000-20718 -	THS GIRLS CROSS COUNTRY	(22)	-	-	-	(22)
100 -00-0000-20719 -	THS GOLF	(567)	-	-	-	(567)
100 -00-0000-20726 -	THS GIRLS INDOOR TRACK	178	-	-	-	178
100 -00-0000-20727 -	THS BOYS INDOOR TRACK	(2,277)	-	-	-	(2,277)
100 -00-0000-20728 -	THS MOCK TRIAL	(161)	-	-	-	(161)
100 -00-0000-20732 -	THS GIRLS OUTDOOR TRACK	(1,270)	-	-	-	(1,270)
100 -00-0000-20733 -	THS GIRLS TENNIS	(3,061)	800	-	800	(2,261)
100 -00-0000-20736 -	THS Allies for Angles	-	-	1,876	(1,876)	(1,876)
100 -00-0000-20737 -	THS Science Honor Society	(502)	-	-	-	(502)
100 -00-0000-20810 -	Trumbull Football Alumni Assoc	(1,000)	-	-	-	(1,000)
100 -00-0000-24004 -	Due to Fund 001/Town	(37,611)	30,687	5,174	25,513	(12,099)
100 -00-0000-24008 -	Due to Fund 205/BOE Programs	3,062	-	3,062	(3,062)	-
100 -00-0000-29280 -	ACCOUNTS PAYABLE	-	74,751	74,751	-	-
Student Activity Trial Balance For Month of May 2022		0	311,354	311,354	0	(0)

Grants Year To Date Budget Report for May 2022

ORG	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
2009010	2009010 IDEA-611 20977	1,637,108	1,282,156	241,165	113,786	93.00
2009011	2009011 IDEA-611 NP 20977	76,666	26,921	9,918	39,827	48.10
2009080	2009080 TITLE III-A 20868	44,553	19,541	1,424	23,588	47.10
2009081	2009081 TITLE III-A NP	12,757	1,600	200	10,957	14.10
2009112	2009112 ESSER NonPublic 9.30.2	17,018	-	285	16,733	1.70
2009117	2009117 ESSERII Dyslexia 6.30.	11,700	11,700	-	-	100.00
2009118	2009118 ESSER II-\$25K SERA 6.3	25,000	5,868	8,700	10,432	58.30
2009119	2009119 ESSER II-SERA 6.30.23	80,000	7,437	17,563	55,000	31.30
2009120	2009120 ESSER II 9.30.23	765,457	528,505	119,841	117,110	84.70
2009121	2009121 ESSER ARP 9.30.24	1,720,898	363,836	114,033	1,243,029	27.80
2009124	2009124 ARP IDEA 611 6.30.23	357,767	34,380	5,237	318,150	11.10
2009125	2009125 ARP IDEA 619 6.30.23	33,959	16,608	-	17,351	48.90
2009140	2009140 TITLE I 20679	342,804	229,395	76,625	36,784	89.30
2009141	2009141 TITLE I NP	3,791	-	-	3,791	0.00
2009300	2009300 TITLE IV-A 20873	25,000	11,032	-	13,968	44.10
2009301	2009301 TITLE IV-A NP 20873	6,680	982	-	5,698	14.70
2009350	2009350 HEADSTART ABCD OCT-SEP	396,330	275,157	52,065	69,107	82.60
2009370	2009370 HEADSTARTFOOD-CACFP 10	32,236	23,993	6,000	2,243	93.00
2009450	2009450 IDEA PRE-K 20983	42,321	32,008	3,285	7,029	83.40
2009460	2009460 OPEN CHOICE	399,367	28,353	1,691	369,323	7.50
2009470	2009470 PERKINS GRANT 20742	56,816	48,939	5,391	2,487	95.60
2009480	2009480 TITLE II PART A 20858	122,522	30,432	-	92,090	24.80
2009481	2009481 TITLE II-A NP 20858	50,602	1,267	995	48,340	4.50
2009505	2009505 TPAUD-DFC	174,994	113,985	10,298	50,711	71.00
2009507	2009507 TPAUD-Opioid Preventio	8,526	6,950	1,575	-	100.00
2009509	2009509 TPAUD-Local Prevention	9,663	7,819	400	1,443	85.10
2009520	2009520 MAGNET TRANSPORTATION	137,800	-	35,000	102,800	25.40
2009605	2009605 Emergency Connectivity	192,015	192,015	-	-	100.00
2009700	2009700 CRF Grant -Coronavirus	25,861	25,861	-	-	100.00
2009710	2009710 SPED Stipend-COVID 9.3	19,427	19,427	-	-	100.00
2009720	2009720 STATE BILINGUAL 6.30.2	3,271	1,401	1,868	2	99.90
	Grand Total	6,832,908	3,347,567	713,560	2,771,781	59.40

Trumbull Board of Education											
Special Revenue BOE Programs											
7/1/21 to 5/31/22											
Org#	Description	Org	Obj	Prj	Revenues	Operating Transfer In (Out) also reflected in Revenue (Expense)	Expenditures	Encumbrances	Revenues over (under) Expenditures includes Operating Transfers	Fund Balance(Deficit) as of	
										7/1/21	5/31/2022
2051660	ACE Foundation	205	31510	Ace	-	-	-	-	-	58	58
2059530	Agriscience	205	31510	Agri	190,762	-	569	-	190,193	13,389	203,581
2051121	Athletics	205	31510	Athle	378,719	-	233,406	8,114	137,199	67,791	204,990
2052651	Building Use	205	31510	bldgu	25,134	-	16,687	105	8,342	21,636	29,978
2051650	Continuing Ed	205	31510	ContE	51,749	-	59,371	1,730	(9,352)	(342)	(9,694)
2051100	Driver's Education	205	31510	DrEd	14,650	-	10,224	-	4,426	14,386	18,812
2051717	Elementary Strings/Band	205	31510	Pay	49,104	-	157,554	40,342	(148,792)	22,745	(126,046)
2051713	ELITE Business Program	205	31510	ELITE	184,104	150,000	183,508	25,991	(25,395)	-	(25,395)
2056230	Guidance/Testing	205	31510	Guid	1,576	-	372	6	1,198	10,092	11,290
2059240	Interdistrict (TECEC*/REACH*/IIP*)	205	31510	Inter	361,243	-	286,572	94,817	(20,146)	63,005	42,859
2059540	Madison Grant	205	31510	Mad	-	-	-	-	-	368	368
2059490	THS Miscellaneous	205	31510	Misc	-	-	-	-	-	2,401	2,401
2051019	PE Day	205	31510	PE	-	-	-	-	-	247	247
2051200	SBCH-PPS Medicaid Program	205	31510	Medic	55,609	-	74,475	6,100	(24,967)	(28,062)	(53,028)
2055904	Rebates	205	31510	Reb	33,028	-	60,409	-	(27,381)	61,584	34,203
2051600	Summer Explorations	205	31510	SS	40,808	-	216,972	12,710	(188,873)	(19,333)	(208,207)
2052221	Take Home Device Insurance	205	31510	Take	46,191	-	54,337	-	(8,147)	33,472	25,326
2057100	THS AP Testing	205	31510	TEST	187	-	10,376	120,866	(131,055)	19,471	(111,583)
2051380	THS Auditorium	205	31510	Audi	4,505	-	743	-	3,762	-	3,762
2059400	THS Connections	205	31510	Cnnct	-	-	-	-	-	1,125	1,125
2059450	THS Culinary Kitchen Catering	205	31510	Culin	5,005	-	6,564	531	(2,090)	7,985	5,895
2055400	THS Musical	205	31510	music	68,190	-	51,027	157	17,006	17,939	34,945
2059510	Typical or Troubled Grant	205	31510	typic	-	-	-	-	-	643	643
2056207	Used Book Sales	205	31510	UsedB	-	-	-	-	-	2,145	2,145
2055213	Voluntary Insurance	205	31510	VISION	-	-	2,220	23,459	(25,679)	2,439	(23,241)
	Total Special Revenue Fund				1,510,563	150,000	1,425,386	334,927	(249,751)	315,185	65,434
* TECEC-Trumbull Early Childhood Education Center											
* REACH-Regional Educational Academic and Counseling Help											
* IIP-Interim Instructional (transition) Program											

School Lunch Financials for 2021-2022 School Year - FUND 210																						
	7/31/2021 YTD	7/31/2021 Month	8/31/2021 YTD	8/31/2021 Month	9/30/2021 YTD	9/30/2021 Month	10/31/2021 YTD	10/31/2021 Month	11/30/2021 YTD	11/30/2021 Month	12/31/2021 YTD	12/31/2021 Month	1/31/2022 YTD	1/31/2022 Month	2/28/2022 YTD	2/28/2022 Month	3/31/2022 YTD	3/31/2022 Month	4/30/2022 YTD	4/30/2022 Month	5/31/2022 YTD	5/31/2022 Month
Balance Sheet																						
Assets:																						
Cash	1,515,308		1,522,333		1,592,797		927,651		1,058,298		1,297,548		1,608,662		839,523		1,080,980		1,348,705		1,723,507	
Receivables	48,850		66,020		379,379		745,676		826,231		782,264		731,654		757,388		934,347		891,718		891,358	
Inventory	39,725		39,725		64,993		64,993		64,993		64,993		64,993		94,319		76,860		74,424		68,457	
Prepaid Expense													-		-		-		-		-	
Due From Others													-		-		-		-		-	
Total Assets:	1,603,883		1,628,077		2,037,169		1,738,319		1,949,523		2,144,805		2,405,309		1,691,230		2,092,187		2,314,847		2,683,321	
Liabilities:																						
Accounts Payable	-		-		743,391		224,408		188,275		101,304		150,046		130,924		157,383		138,383		166,234	
Deferred Revenue	122,156		129,664		126,636		120,704		118,137		115,863		115,402		114,271		110,171		109,600		102,688	
Due to Town	1,273,920		1,281,958		898,306		1,070,239		1,208,589		1,391,023		1,506,823		644,060		785,306		934,495		933,240	
Reserve for Encumbrance	52,711		52,711		5,154		-		-		-		-		-		-		-		-	
Total Liabilities:	1,448,788		1,464,333		1,773,487		1,415,351		1,515,002		1,608,189		1,772,271		889,255		1,052,861		1,182,477		1,202,163	
Fund Balances:	155,095		163,744		263,682		322,968		434,521		536,616		633,037		801,974		1,039,326		1,132,370		1,481,158	
Statement of Revenues, Expenditures and Changes in Fund Balances																						
Revenue/increases:																						
Food Sales/Charges for Service	(180)	(180)	5,512	5,692	79,519	74,008	144,786	65,267	206,025	61,239	259,613	53,588	311,565	51,952	368,428	56,863	445,492	77,064	500,008	54,516	575,804	75,796
Intergovernmental	-	-	10,995	10,995	323,393	312,399	703,203	379,810	1,080,077	376,874	1,412,321	332,244	1,722,805	310,484	2,073,715	350,910	2,550,157	476,442	2,878,868	328,712	3,346,624	467,756
Other Income/Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	126,277	126,277
Intergovernmental (Town) Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Increases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue/increases	(180)	(180)	16,506	16,686	402,913	386,406	847,989	445,077	1,286,102	438,113	1,671,935	385,833	2,034,371	362,436	2,442,143	407,772	2,995,648	553,506	3,378,876	383,228	4,048,705	669,829
Expenses/decreases																						
Wages	-	-	8,219	8,219	88,432	80,213	221,320	132,888	320,399	99,079	458,185	137,786	536,156	77,971	634,319	98,163	736,489	102,170	844,834	108,344	952,999	108,165
FICA	-	-	595	595	4,991	4,396	12,121	7,130	17,505	5,384	25,585	8,081	29,810	4,224	34,833	5,023	40,165	5,332	45,998	5,833	51,724	5,726
Medical	81,472	81,472	81,184	(289)	113,044	31,861	144,514	31,470	177,898	33,384	213,489	35,591	246,894	33,405	280,642	33,748	313,749	33,107	347,844	34,095	381,853	34,009
Other Expenses	(421)	(421)	(908)	(487)	20,617	21,525	26,347	5,730	32,528	6,181	35,245	2,717	37,059	1,813	39,739	2,681	45,532	5,793	48,166	2,634	52,076	3,910
Supplies	-	-	-	-	11,157	11,157	23,117	11,960	37,398	14,281	48,000	10,602	55,506	7,506	56,687	1,181	62,667	5,980	78,220	15,554	85,302	7,082
Cost of Food	-	-	-	-	139,515	139,515	340,757	201,242	507,319	166,562	596,279	88,960	727,018	130,739	825,057	98,039	988,829	163,772	1,112,554	123,724	1,272,727	160,174
Equipment/Capital	-	-	-	-	-	-	524	524	2,214	1,690	2,214	-	7,417	5,203	7,417	-	7,417	-	7,417	-	9,391	1,974
Intergovernmental Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decreases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures/Increases	81,051	81,051	89,089	8,038	377,756	288,667	768,700	390,944	1,095,260	326,561	1,378,998	283,737	1,639,858	260,861	1,878,694	238,835	2,194,848	316,154	2,485,031	290,184	2,806,072	321,040
Incr/(Decr) in fund balances before operating transfers	(81,231)		(72,583)		25,157		79,290		190,842		292,937		394,512		563,449		800,801		893,845		1,242,633	
Operating Transfers in/(out)	-		-		-		-		-		-		-		-		-		-		-	
Incr/(Decr) in fund balances after operating transfers	(81,231)		(72,583)		25,157		79,290		190,842		292,937		394,512		563,449		800,801		893,845		1,242,633	
Fund Balances:																						
Beginning of year	236,327		236,327		238,525		243,679		243,679		243,679		238,526		238,525		238,525		238,525		238,525	
End of period	155,095		163,744		263,682		322,968		434,521		536,616		633,037		801,974		1,039,326		1,132,370		1,481,158	
															-							
Months Revenue Control	(180)		16,686		386,406		445,077		438,113		385,833		362,436		407,772		553,506		383,228		669,829	
Month Expenditure Control	81,051		8,038		288,667		390,944		326,561		283,737		260,934		238,835		316,154		290,184		321,040	
															-							
Profit (Loss) for the month	(81,231)		8,649		99,938		59,286		111,552		102,095		101,502		168,937		237,352		93,044		348,788	

School Lunch Financials As of May 31, 2022 - FUND 210

Balance Sheet as of 5/31	Budget	5/31/22 School Lunch	Encumbered	Available/ (Over)	5/31/21 School Lunch	YTY Diff.	% Change
Assets:							
Cash		1,723,507			875,735	847,772	96.81%
Receivables		891,358			693,797	197,561	28.48%
Inventory		68,457			67,194	1,263	1.88%
Prepaid Expense		-			-		
Due From Others		-			-		
Total Assets:		2,683,321			1,636,726	1,046,595	63.94%
Liabilities:							
Accounts Payable		166,234			144,921	21,314	14.71%
Deferred Revenue		102,688			127,338	(24,650)	-19.36%
Due to Town		933,240			1,052,642	(119,401)	-11.34%
Reserve for Encumbrance						-	
Total Liabilities:		1,202,163			1,324,901	(122,738)	-9.26%
Fund Balances:		1,481,158			311,825	1,169,333	375.00%
Statement of Revenues, Expenditures and Changes in Fund Balances for the 9 months ended 5/31							
Revenue/increases:							
Food Sales/Charges for Service	2,006,000	575,804	-	1,430,196	85,907	489,896	570.26%
Intergovernmental	1,853,800	3,346,624	-	(1,492,824)	1,702,469	1,644,156	96.57%
Other Income/Interest	-	126,277	-	(126,277)	-	126,277	
Intergovernmental (Town) Transfer			-	-	1,250,000	(1,250,000)	
Increases							
Total revenue/increases	3,859,800	4,048,705	-	(188,905)	3,038,376	1,010,329	33.25%
Expenses/decreases							
Wages	975,000	952,999	90,225	(68,224)	822,377	130,622	15.88%
FICA	53,000	51,724	-	1,276	46,890	4,834	10.31%
Medical	479,301	381,853	42,525	54,923	378,325	3,528	0.93%
Other Expenses	42,125	52,076	-	(9,951)	25,726	26,350	102.43%
Supplies	55,000	85,302	20,947	(51,249)	43,789	41,513	94.80%
Cost of Food	971,000	1,272,727	233,704	(535,431)	805,310	467,417	58.04%
Equipment/Capital	16,500	9,391	-	7,109	4,087	5,303	129.75%
Intergovernmental (Town) Transfer							
Decreases							
Total Expenditures/Increases	2,591,926	2,806,072	387,401	(601,547)	2,126,504	679,568	31.96%
Incr/(Decr) in fund balances before operating transfers		1,242,633			911,872	330,761	36.27%
Operating Transfers in/(out)		-			-	-	
Incr/(Decr) in fund balances after operating transfers		1,242,633			911,872	330,761	36.27%
Fund Balances:							
Beginning of year		238,525			(600,047)	838,572	-139.75%
End of period		1,481,158			311,825	1,169,333	375.00%
Months Revenue Control		669,829			1,631,787		
Months Exp Control		321,040			251,739		
Profit (Loss) for the month		348,788			1,380,048	(1,031,260)	-74.73%

Trumbull Board of Education								
Scholarship Details								
Fund Balance as of 7/1/21			7/1/21 to 5/31/22			Fund Balance as of 5/31/22		
Restricted	Unrestricted	Total	Account Name	Revenues	Expenditures	Net Rev(Exp)	Restricted	Unrestricted
1,685.00	187.43	1,872.43	Brewster	7	-	7	1,685	194
-	7,914.57	7,914.57	Peter Burke	29	-	29	-	7,944
-	1,832.76	1,832.76	K. Capobianco	7	200	(193)	-	1,640
-	11,410.47	11,410.47	Donna Cassidy	42	-	42	-	11,453
-	39.48	39.48	Citizenship/Holdsworth	0	-	0	-	40
-	-	-	Chelsea Cunha	43,285	-	43,285	-	43,285
-	6,950.15	6,950.15	Mary Curtiss	26	500	(474)	-	6,476
10,000.00	1,091.07	11,091.07	S. Dick Electronics	41	-	41	10,000	1,132
-	-	-	Education	-	-	-	-	-
-	1,089.21	1,089.21	Ran Grinnell	4	-	4	-	1,093
-	3,875.72	3,875.72	Clare Hampford	14	-	14	-	3,890
-	9.95	9.95	G. Hartz	-	-	-	-	10
-	3,229.01	3,229.01	Klein/ Danaher	12	-	12	-	3,241
-	77.90	77.90	Lorimer	0	-	0	-	78
-	554.58	554.58	Dr. Gloria Maina	2	-	2	-	557
-	1,160.67	1,160.67	Frances S. Mallett	4	-	4	-	1,165
-	13,167.32	13,167.32	Loretta McDougall	49	-	49	-	13,216
-	9,341.10	9,341.10	Karen Mraz	285	-	285	-	9,626
-	535.16	535.16	National Merit	2	-	2	-	537
8,000.00	1,000.80	9,000.80	PHNA	33	-	33	8,000	1,034
-	510.20	510.20	Ralph Pascale	2	-	2	-	512
-	16,348.49	16,348.49	Jill Resnick	61	-	61	-	16,409
5,190.00	945.34	6,135.34	R. Rossomando	23	-	23	5,190	968
-	4,532.97	4,532.97	Dick Seaman	107	4,640	(4,533)	-	-
2,500.00	302.41	2,802.41	R. Simses	10	-	10	2,500	313
2,200.00	266.32	2,466.32	R. Stowe	9	-	9	2,200	275
-	1,109.11	1,109.11	Trumbull High	4	-	4	-	1,113
-	210.74	210.74	Jennie N. Villano	1	-	1	-	212
10,000.00	1,093.91	11,093.91	Zink	41	-	41	10,000	1,135
\$ 39,575.00	\$ 88,786.84	\$ 128,361.84	Total Scholarship Fund	44,102	5,340	38,762	39,575	127,549
								167,124

TO: BoE Finance Committee

FROM: Christina Hefele, Director of Digital Learning

Jeff Hackett, Manager of Technology

DATE: June 14, 2022

RE: 1:1 Device Insurance Fee for 2022-2023 school year

Policy 5143.2/Student One-to-One Device Insurance Program states that each year the Board of Education shall approve the fee amount prior to the start of the school year. In 2017, we launched the 1:1 program for students in grades 5-8. We are requesting that the Board of Education set the device insurance fee at \$30 for the 2022-2023 school year for all students in grades 5-8 participating in the 1:1 program.

During the 2021-2022 school year, Trumbull High School launched a Chromebook loaner program to provide district devices to students who do not currently have one. The cost for the program is \$50 per year and includes a rental fee as well as the insurance. We are requesting that the Board of Education set the fee for the THS loaner program at \$50 for the 2022-2023 school year.

% of Students purchasing insurance for 2021-2022	51% (949)
Total # of Claims (Sept – June):	262
# of individuals Students with Claim:	230 (24%)
Total Insurance Fees Collected:	\$28,470
Average Cost of Repair Including Labor :	\$85 – approximately
*Repairs/Parts Expenses Estimate thru 6/15/2022	\$22,270

Given the historical data collected over several years we believe that the device insurance fee should be set at \$30 for the 2022-2023 school year.