
TRUMBULL PUBLIC SCHOOLS

TRUMBULL, CONNECTICUT

Regular Meeting – Tuesday, June 7, 2022, 7:00 p.m.

Trumbull High School Auditorium

AGENDA

<https://us06web.zoom.us/j/81082353510?pwd=ZWJuNmYvQ3ZCZm5yRE15NXU4VnlyUT09>

Webinar ID: 810 8235 3510

Password: 591951

Join by telephone: (301) 715-8592 or (877) 853-5257 (Toll Free) / Webinar ID: 810 8235 3510

I. CALL TO ORDER

II. PRELIMINARY BUSINESS

- A. Pledge of Allegiance
- B. Recognitions:
 - 1. CAFE Students
 - 2. Retirements
 - 3. FFA Career Development Teams
 - 4. Outgoing Student Board Representatives
- C. Correspondence – Ms. Julia McNamee
Correspondence may be sent to BoardofEd@trumbullps.org
- D. Public Comment – The Trumbull Public Schools Board of Education will be allowing public comment at the upcoming Board Meeting. If you are interested in speaking during the Public Comment portion of the meeting, please use [this form to signup](#). We will limit participants to the first **15** individuals that submit the form. Public comment will be limited to 2 minutes.
- E. Superintendent Report
- F. Board Chairman Report
- G. Teacher BOE Representative Report

III. REPORTS/ACTION ITEMS

- A. Approval/Trumbull High School Overnight Field Trips - Ms. Berlekovic, Mr. Murphy
- B. Approval/Minutes of BOE Regular Meeting, May 24, 2022
- C. Personnel – Dr. Semmel
- D. Approval/Final 2022-2023 Budget – Dr. Semmel, Mr. Hendrickson
- E. Policy Committee Report – Mr. Gallo
Policies, First Reading – Dr. Iwanicki
 - Policy 5145.5/4118.112/4218.112 – Prohibition Against Sexual Harassment of Students and Personnel
- F. Financial Committee Report – Mrs. Norcel
 - Financial Reports as of April 30, 2022 - Mr. Hendrickson

IV. OTHER

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 7, 2022

Dr. Semmel, Mrs. Timpanelli

Agenda Item – II-B-1

Recognition – Connecticut Association of
Boards of Education (CABE) Leadership Awards

The Connecticut Association of Boards of Education (CABE) Student Leadership Awards program was developed to give local Boards of Education the opportunity to recognize student achievement and potential.

The two Trumbull High School, two Hillcrest Middle School and two Madison Middle School students were selected for this award as a result of their leadership qualities as defined by the following criteria established by CABE:

- Exhibit exemplary leadership skills
- Willingness to take on challenges
- Capability to make difficult decisions
- Concern for others
- Ability to work with others
- Willingness to commit to a project
- Diplomacy
- Ability to understand issues clearly
- Ability to honor a commitment

Administrative Recommendation:

Recognize and commend the following CABE Student Leadership Award winners:

- ❖ Eman Seyal – THS
- ❖ Edrina Laude – THS
- ❖ Brynn Wadhams – Hillcrest Middle
- ❖ Liam Stumph – Hillcrest Middle
- ❖ Aleksandra Czajkowski – Madison Middle
- ❖ Derek Macri – Madison Middle

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, June 7, 2022

Dr. Semmel

Agenda Item II-B-2

Recognition – Retirements

The Administration and Board of Education would like to honor this year's retirees and wish them well:

Booth Hill Elementary	Anne Martikainen
Daniels Farm Elementary	Evelyn Feola
Daniels Farm Elementary	Susan Evangelista
Frenchtown Elementary	Domiano Murolo
Hillcrest Middle School	Harold DiStefano
Hillcrest Middle School	Steve Berecz
Jane Ryan Elementary	Donna Zimmer
Jane Ryan Elementary	Gail Dorsch
Jane Ryan Elementary	Kathleen Blair
Jane Ryan/TECEC	Linda Bryk
Long Hill	Mary Santilli
Long Hill	Debra Lasprogato
Long Hill	Marcel Brin (deceased)
Madison Middle School	Donald Pellegrino
Madison Middle School	Donna Larkin
Madison Middle School	Ethan Ruber
Madison Middle School	Gene Stec
Madison Middle School	John Dombroski
Madison Middle School	Kathleen Anderson
Madison Middle School	Lorraine Shairer
Madison Middle School	Margaret McGovern
Madison Middle School	Maureen Heifetz
Madison Middle School	Rita Romano
Tashua Elementary	John McMahon
TECEC	Margery Danis
TECEC	MaryEllen Bykowski
Trumbull High School	Cheryl Gould
Trumbull High School	Martha Turtoro
Trumbull High School	Nancy Ciborowski
Trumbull High School	Xiomara Pena

Recommendation:

Recognize and commend.

TRUMBULL PUBLIC SCHOOLS

TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 7, 2022

Agenda Item II-B-3

Recognition: FFA Award Winners
FFA Career Development Event Teams

With great pride we would like our three state winning FFA Career Development Event (CDE) Teams to be recognized. Our student members of these teams (and their individual ranking, if in the top 10) are as follows:

Veterinary Science (14 teams competed): FIRST PLACE IN THE STATE

(Advisor: Mrs. Jenna Jasensky)

Isabella Drury (1st individual)

Paula (Thea) Tantral-Johnson (2nd individual)

Paige Andrade (10th individual)

John Morse

Food Science (7 teams competed): FIRST PLACE IN THE STATE

(Advisor: Mrs. Pamela Berlekovic)

Richard Zou (2nd individual)

Avantika Prabakaran (7th individual)

Veronica Yi (4th individual)

Anusha Ragupathy (10th individual)

Poultry Evaluation (Fall – 7 teams competed): FIRST PLACE IN THE STATE

(Advisor: Mrs. Melissa Trojanoski)

Isabella Drury (1st individual)

Paige Andrade (3rd individual)

John Morse (4th individual)

Kaitlin Griffin

Recommendation:

Recognize and commend

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 7, 2022

Dr. Semmel

Agenda Item – II-B-4

Recognition/2021-2022 Board of Education Student
Representatives

Trumbull High School seniors Edrina Laude and Eman Seyal are commended for their contributions to the Board of Education and the community as Board of Education student representatives throughout the 2021-2022 school year.

Edrina and Eman have provided significant reports on the many student activities and achievements that are sources of pride for the Trumbull Public Schools. We wish them well in all of their post-high school endeavors.

Recommendation:

Recognize and commend.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 7, 2022

Agenda Item –III-A

Ms. Pam Berlekovic and Mr. Joshua Murphy

Approval/Trumbull High School Overnight Field Trips

FFA Youth Organization Trip to Indianapolis. Indiana The National FFA Convention will be held in Indianapolis, Indiana from October 25-October 29, 2022 (four days out of school and a Saturday). All students will attend the National FFA Career and College Expo, convention sessions, and compete in Poultry Evaluation, Veterinary Science, and Food Science Career Development Events.

Please review the attached trip request submitted by Advisor Ms. Pamela Berlekovic.

The THSGEMB trip to Newark, DE is scheduled for October 7th, 2022 through October 9th, 2022 for students to participate in the Bands of **America Mid-Atlantic Regional Championship**. This experience would give students the opportunity to participate at regional competition with their skills.

Funding for this trip is provided through parents and Band Booster fundraising. Accordingly, attached please review the field trip request submitted by Trumbull High School teacher Joshua Murphy along with the trip itinerary.

Administrative Recommendation:

Approve the overnight FFA trip to the The National FFA Convention and the THSGEMB trip to Newark, DE as presented.

TRUMBULL PUBLIC SCHOOLS
FIELD TRIP REQUEST

1. FORWARD ONE COPY OF THE PRINCIPAL'S APPROVED REQUEST TO THE OFFICE OF THE ASSISTANT SUPERINTENDENT AT LEAST THREE (3) WEEKS PRIOR TO DATE OF TRIP FOR DAY TRIPS, AT LEAST NINETY (90) DAYS PRIOR FOR OVERNIGHT TRIPS AND TRIPS TO FOREIGN COUNTRIES.
2. IF SCHOOL OR COACH BUSES ARE INVOLVED THE APPROVED REQUEST WILL BE FORWARDED TO THE TRANSPORTATION DEPARTMENT.
3. CONFIRMATION WILL BE FORWARDED FOLLOWING APPROVAL.

Date Submitted _____ Submitted By P Berlekovic Trip Date 10/24 - 10/29/2022
School THS Agriscience Group Agriscience/FFA
Destination National FFA Convention Address(Directions) Indianapolis IN
Time: Leave School 10/24/22 Leave Destination 10/29/22
Arrive Destination TBD Arrive At School TBD
Itinerary National FFA Convention leadership workshops, Career Development Competitions

How will this activity enhance student learning and integrate curricular goals?

Students will be competing in content related career development events, attending leadership workshops, convention sessions

Number of Students 18 Grade Level 10-12 Number of Adults 5
Teacher(s) Berlekovic + One (Jasensky or Trojanoski)

Substitute Required? Yes ☒ No ☐ Nurse Notified SS Date 5/26
Initials

Transportation: School Buses ☐ Coaches ☒ Parents Driving ☐
(parents must sign parent driver form)

To be arranged by: Transportation Office ☐ School Office ☐
Any Special Considerations _____

Agriscience will be obtaining pricing on Coach Bus.

Costs:	Amount	To Be Paid By
Transportation <u>Coach</u>	<u>TBD</u>	
Other <u>Hotel</u>	<u>\$6,000</u>	

Agriscience grant funding

Director <u>Diana S. Pastore, Ed.D.</u>	Date <u>May 26, 2022</u>
Principal's Approval <u>[Signature]</u>	Date <u>5/27/22</u>
Assistant Superintendent <u>Juan C. Swanski</u>	Date <u>5/31/2022</u>

This section to be completed by Transportation Department. Confirmation will be forwarded.

The trip schedule will be as follows:

Leave School _____ Arrive Destination _____ Leave Destination _____ Arrive School _____
Number of Vehicles _____ Cost per Vehicle _____ Total Cost _____

Supervisor of Transportation _____

Date _____

Revised 10/15/13

Mrs. Berlekovic Spoke with Dr. Semmel and Mrs. Timpanelli regarding obtaining pricing at our Awards Night.

National FFA Convention

10/24-10/29/2022

Emma Acri

Paige Andrade

Sumanvi Annavajjhala

Ava Baghdady

Lillian Borofsky

Aiden Chesney

Camila Cremel

Ian David

Isabella Drury

Kaitlin Griffin

Michael Hunter

John Morse

Avanti Prabakaran

Anusha Ragupathy

Paula Tantral Johnson

Julia Wilkinson

Veronica Yi

Richard Zou

National FFA Convention Itinerary 2022

Tuesday October 25, 2022

4:00AM: Meet at Trumbull Agriscience

4:15AM Depart for Indianapolis (Coach Bus)

5:00PM Arrive Indianapolis

Holiday Inn Indianapolis Downtown

**515 S. West Street
Indianapolis, IN 46225**

- Pick up convention registrations

Wednesday October 26, 2022

6:00AM Breakfast

State Fair Grounds

7:30AM CDE Events (CDE Teams)

Convention Center

AM Leadership Workshops (Leadership Group)

PM Attend Ag Issues Presentation (Leadership Group)

PM National FFA College Fair & Expo (Opens at Noon)

5:00PM Dinner (ALL)

Thursday October 27, 2022

6:00AM Breakfast

State Fair Grounds

8:45AM CDE Events

Lucas Oil Stadium

8:00AM Opening Session IB (Leadership Group)

Convention Center

Leadership Workshops (Leadership Group)

Career and College EXPO (Leadership Group)

Observe CDE Finals (Leadership Group)

5:00PM Dinner (ALL)

Friday October 28, 2022

7:00AM Breakfast

Lucas Oil Stadium

8:00AM Third Session

12:00Noon Fourth Session

3:00PM Fifth Session

7:00PM Sixth Session

Convention Center

Leadership Workshops

Agriscience Fair

Career and College EXPO

Downtown Hotel

12:00 Noon CDE Awards Luncheons (CDE Teams)

5:00PM Dinner (ALL)

Saturday October 28, 2022

4:00AM Depart for Connecticut (Coach Bus)

5:00PM Arrive Trumbull

**TRUMBULL PUBLIC SCHOOLS
FIELD TRIP REQUEST**

1. FORWARD ONE COPY OF THE PRINCIPAL'S APPROVED REQUEST TO THE OFFICE OF THE ASSISTANT SUPERINTENDENT AT LEAST THREE (3) WEEKS PRIOR TO DATE OF TRIP FOR DAY TRIPS, AT LEAST NINETY (90) DAYS PRIOR FOR OVERNIGHT TRIPS AND TRIPS TO FOREIGN COUNTRIES.
2. IF SCHOOL OR COACH BUSES ARE INVOLVED THE APPROVED REQUEST WILL BE FORWARDED TO THE TRANSPORTATION DEPARTMENT.
3. CONFIRMATION WILL BE FORWARDED FOLLOWING APPROVAL.

Date Submitted 5/9/2022 Submitted By Joshua Murphy Trip Date 10/7-10/9/2022 **2022**
School THS Group Golden Eagles Marching Band
Destination University of Delaware Address(Directions) Newark, DE

Time: Leave School 12:00 PM 10/8 Leave Destination 10:00 AM 10/10
Arrive Destination 6:00 PM Arrive At School 5:00 PM

Itinerary Depart THS at 12pm, arrive at hotel around 6pm. Buses will stop for dinner enroute at Delaware Welcome Rest Area, Student curfew 9pm.

Breakfast served following morning at hotel, depart for performance at 10:30am at UD. Lunch and Dinner served on site. Return to Hotel after performance. Depart for THS 10/09 after Breakfast

How will this activity enhance student learning and integrate curricular goals?

Students will be afforded the opportunity to compete against other high school bands in the
region and country at a Bands of America Regional show.

Number of Students 95 Grade Level 9-12 Number of Adults 12
Teacher(s) Joshua Murphy

Substitute Required? Yes ☒ No ☐ Nurse Notified SS Date 5/10
Initials

Transportation: School Buses ☐ Coaches ☒ Parents Driving ☐
(parents must sign parent driver form)

To be arranged by: Transportation Office ☒ School Office ☐

Any Special Considerations _____

Costs:	Amount	To Be Paid By
Transportation <u>Two Coach Buses</u>	<u>\$6000</u>	Acct. #: <u>01711016-55809</u>
Other <u>Hotel Accomodations</u>	<u>\$12,516</u>	<u>THSQEMB Band Boosters</u>

Principal's Approval [Signature] Date 5/27/22
Assistant Superintendent _____ Date _____

This section to be completed by Transportation Department. Confirmation will be forwarded.

The trip schedule will be as follows:

Leave School _____ Arrive Destination _____ Leave Destination _____ Arrive School _____
Number of Vehicles _____ Cost per Vehicle _____ Total Cost _____

Supervisor of Transportation _____ Date _____

Revised 10/15/13

CJS 5/10/22
[Signature] 5/10/22

THSGEMB Bands of America Mid-Atlantic Regional Championships October 7-9, 2022

Venue: Delaware Stadium at University of Delaware 625 S College Ave, Newark, DE 19713

Hotel: Embassy Suites by Hilton Newark Wilmington South 654 S College Ave, Newark, DE 19713 (302) 368-8000

October 6, 2021:

Luggage Check-in: Freshmen – 4:30, Sophomores – 4:45, Juniors – 5, Seniors – 5:15

Mandatory Parent/Student meeting at 9pm.

October 7, 2021:

12:00 PM – Students dismissed from class. Will eat lunch then report to the band room at 12:30

12:45 PM – Depart THS on Coach Buses

5:00 PM – Dinner stop at Delaware Biden Welcome Center – 530 John F Kennedy Memorial Park Dr. Newark, DE 19702

6:00 PM – Depart for hotel

7:00 PM – Arrive at Embassy Suites by Hilton Wilmington South 654 S College Ave

8:00 – 9:30 PM – Potential Rehearsal in Parking Lot

10:00 PM – Lights Out

October 8, 2021:

7 - 9:00 AM – Buffet breakfast provided by hotel

10 – 11:30 AM – Rehearsal in Hotel Parking Lot, Snack will be provided after rehearsal

12:15 PM – Meet in Hotel Lobby for Departure

12:30 PM – Walk to Delaware Stadium at University of Delaware

1:25 PM – Warmup time

2:30 PM – Prelims Performance; followed by sectional/group photos

3:00 PM – Eat box lunches at the truck/buses; change out of uniforms

3:45 PM – Return to Stadium to watch other bands/awards ceremony

4:45 PM – Depart Stadium for hotel

5:00 PM – Arrive at Hotel; Eat dinner (Will be provided by THSGEMB)

7:00 PM – Redress into uniforms for Finals Performance

7:30 PM – Depart hotel for finals performance

10:45 PM – Finals Awards Ceremony

11:30 PM – Arrive back at hotel; late night snack provided by hotel

1:00 AM – Lights Out

October 9, 2021

7 – 9:00 AM – Buffet Breakfast provided by hotel

9:30 AM – Meet in Lobby for departure

10:00 AM – Depart Hotel for THS

1:00 PM – Lunch stop at Woodrow Wilson Service Area, 75 NJ Tpke, Hamilton Township, NJ

2:00 PM – Depart for THS

5:30 PM – Arrive at THS

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 7, 2022

Dr. Semmel

Agenda Item – III-B

Approval/Minutes

- Regular Meeting, May 24, 2022

Recommendation:

Approve the minutes of the above noted meeting.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Board of Education
Regular Meeting – May 24, 2022

The Trumbull Board of Education met for a Regular Meeting at the Long Hill Administration Building.

Members present:

L. Timpanelli – Chairman
J. Norcel – Vice Chair
J. McNamee - Secretary
C. Bandecchi - online
L. Nuland
M. Petitti
A. Squicciarro

Members absent:

T. Gallo

Agenda Item I—Call to Order

The meeting was called to order at 7:00 p.m.

The Board Chair asked for a moment of silence for the tragic death of a child of a Trumbull Public School employee.

Agenda Item II—Preliminary Business

A. Salute to the Flag - The Public Session began with a salute to the Flag.

B. Recognitions:

- COLT Poetry Winners – Ms. Manso Garcia
Trumbull High School was the top medalist in Connecticut at the high school level in the statewide competition COLT (Connecticut Organization of Language Teachers) poetry recitation contest on April 20, 2022. THS received a total of 16 medals; several World Language students attended the meeting and recited their poems to the Board.

The Board congratulated and commended the COLT Poetry winners for this excellent achievement.

- Ms. Katie Boland – 2022 Teacher of the Year by American Lawyers Alliance
Katie Boland, a Trumbull High School government teacher, has been awarded the prestigious 2022 Teacher of the Year Award from the American Lawyers Alliance (ALA), which is a national organization affiliated with the American Bar Association, whose aim is to promote civic- and law-related education. Katie will be presented with the award in August at the Alliance's Annual Meeting in Chicago.

The Board congratulated and commended Ms. Boland for this prestigious honor.

- Mr. Paul Hendrickson – 2022 CASBO Business Official Award
Business Administrator Paul Hendrickson received the 2022 celebrated Connecticut School Business Official award from CASBO (Connecticut Association of School Business Officials). He will be honored at CASBO's June 2nd President's Dinner in Mystic, Connecticut. This award includes a \$1,000 scholarship to be given to a Trumbull Public Schools graduating high-school student of his choice.

The Board congratulated and commended Mr. Hendrickson for his hard work and outstanding achievement.

- C. Correspondence – Ms. McNamee read the following correspondence: Cat Lamy urged the Board to adopt later start time; Catherine Martini supports later start time and also noted that the PTA has allocated funds for a transportation study; D. Scot Kerr and Chris Chase support a later school start time; Traci Galla commented on her family’s happy years at Madison Middle School.
- D. Public Comment
The following people spoke: Marty Isaac spoke of the science to help to improve our children’s mental health by implementing an 8:30 a.m. start time, Susan Schaaf feels we need to remain vigilant in our fight against Covid; Tom Kelly appreciates our teachers who go over and beyond to keep our kids safe; Sujata Wilcox and Mary Isaac thanked Katie Boland who helps transform students into leaders; Christine El Eris supports later school start time and the multi-cultural night at Tashua; Daniel Durden spoke about curriculum; Patricia Borghesan supports decorum at BOE meetings; Pat Kelly spoke about freedom of speech; Joy Colon spoke about equitable access to public education.
- E. Superintendent Report -Dr. Semmel
- We continue to scrutinize our 2022-2023 budget to locate \$2 million in cuts to achieve a balanced budget. We froze the budget early this year to reduce exposure and now can use that surplus to help mitigate cuts. At this time, our insurance rate is the highest it has ever been with an increase from our current insurer of 10.5%. We will be working with the unions to look into other insurers and all reasonable cost-cutting measures to present an update at the June 7 BOE meeting.
 - We are updating the public on a daily basis on our Covid numbers and continue to practice good hygiene techniques in our schools.
- F. Board Chairman Report – Mrs. Timpanelli welcomed John Mastrianni as the new BOE Teacher Representative. Board members are enjoying attending end of the year ceremonies, and events being held in our schools.
- G. Student Board Representatives Report-Student Eman Seyal reported: At all elementary schools, students completed their SBAC tests and NGSS Exam. **Tashua:** Tashua students participated in a schoolwide “Domino Challenge” and all cereal boxes were donated to the Trumbull Food Pantry. **Madison:** the 6th Grade Band made their debut at the Spring Music Concert, and the Jazz Band also played. Madison inducted 77 seventh graders into the National Junior Honor Society. Eight graders enjoyed the in-school lock-in on Friday, which was the first time the event was held since 2019. **Frenchtown:** third grade students have been learning about ecosystems, life cycles, and the traits of living things and first graders participated in a successful egg drop. **Trumbull High:** on June 8th, there will be a Field Day for the freshmen after school to celebrate their first year. **Middlebrook:** Middlebrook held an International Festival, where students enjoyed food and traditions from different cultures. **Daniels Farm:** Fourth grade students took part in a squid dissection for science classes and Student Council prepared their time capsule. **Hillcrest:** Hillcrest and Madison partnered together last month to facilitate a Social Emotional Learning week for all students with a mindfulness assembly. The Interact Club donated care packages for the Bridgeport Rescue Mission and blankets for the Binky Patrol. Hillcrest’s band, orchestra, and chorus students will perform in competitions at Lake Compounce, and Hillcrest’s National Junior Honor Society raised \$1,000 to donate to the Connecticut Heart Camp. Included in the report were comments from Edrina and Eman to support late start time to foster improved mental and physical health in our students. Eman noted that TPS should explore a block schedule at THS that would allow for students to have more time to complete their homework outside of school, thus helping to manage stress. Eman also proposed creating a Trumbull Board of Education Student Advisory Council.

Agenda Item III—Reports/Action Items

A. Approval/Minutes:

- Regular Meeting – May 3, 2022

It was moved (Norcel) and seconded (Bandecchi) to approve the minutes of the BOE Regular Meeting of May 3, 2022 to include the following amendment: At 7:00 p.m. Board member Chris Bandecchi attended the meeting online and then was present at the Long Hill meeting room at 8:00 p.m. for the remainder of the meeting. Abstain: Squicciarro Vote: Unanimous in favor.

- Special Meeting/Executive Session – May 12, 2022

It was moved (Norcel) and seconded (Squicciarro) to approve the minutes of the BOE Special Meeting/Executive Session of May 12, 2022 as presented. Vote: Abstain: McNamee, Bandecchi. In favor: Timpanelli, Petitti, Norcel, Squicciarro, Nuland. Motion passes.

B. Personnel Report

Dr. Semmel presented the following certified resignations/retirements:

Prezioso, Bree Ann; psychologist at Frenchtown Elementary School since August 2004, resigning effective June 30, 2022

Choi, Tiffany; art teacher at Madison Middle School since August 2019, resigning effective June 30, 2022

Conti, Jennifer; teacher of Italian at Trumbull High School since August 2008, resigning effective June 30, 2022

Firmender, Dana; assistant principal at Hillcrest Middle School since August 2019, resigning effective June 30, 2022

McGovern, Margaret; language arts/reading teacher at Madison Middle School since November 2003, retiring effective June 30, 2022

Hoette, Carolyn; special education elementary teacher/departement chairperson since August 2021, resigning effective June 21, 2022

It was moved (Norcel) and seconded (McNamee) to accept the above resignations/retirements. Vote: all in favor.

Dr. Semmel presented the following certified appointment:

Catalano, Dean; Category II/Step 1 (\$166,106) Director of Pupil Personnel and Special Services effective June 6, 2022.

The Board unanimously received and filed the above certified appointment.

C. Lunch Prices for 2022-2023

Mr. Hendrickson and Food Services Director Betty Sinko presented the recommendation for an increase to school lunch prices in the 2022-2023 school year. Trumbull Public Schools' Food Services Program is one that is self-sustaining and not supported by the district's operating budget. The last time meal and a la carte prices were increased was in school year 2018-2019. During COVID-19, the Food Services meals were *free* to all students as we participated in the Summer Seamless Option, which reimbursed the food services for a *free meal rate*. The Summer Seamless Option (SSO) *ends June 2022*. We return to the National School Lunch Program (NSLP) Reimbursement Rates.

For the 2022/2023 school year, unless students are Direct Certified or have an approved application, they will pay for all meals. Due to the huge increase in the cost of food and supply items and contractual increases, it has become necessary to request an increase in the price of school lunch, 25 cents for lunch and 15 cents for breakfast. Al la carte prices on average will increase 10 to 15 cents.

The recommended prices are:

2022/2023 School Year price increase:

Elementary, Lunch \$3.15 & Breakfast at \$2.35

Middle, Lunch \$3.35 & Breakfast at \$2.35

High, Lunch \$3.50 & Breakfast at \$2.50

It was moved (Squicciarro) and seconded (Bandecci) to approve the above increases as presented beginning in the 2022-2023 school year. Vote: Unanimous in favor.

- D. Vision of the Graduate- Dr. Semmel, Dr. Iwanicki, Mr. Costa and Committee
Mr. Jonathan Costa of EdAdvance, Dr. Iwanicki and members of the Vision of the Graduate Committee presented the Trumbull Public Schools Vision of the Graduate work completed this year. Our mission at TPS is to help students prepare to become lifelong learners and to live and participate in a democratic, diverse and global society. The committee work focused on the skills and dispositions useful to students to help them flourish and manage their emotional well-being. Several members cited the importance of: recognizing multiple perspectives, resolving conflict, demonstrating respect and inclusive behaviors, developing coping skills and how to motivate yourself and others. All of the areas to be addressed in the Vision of the Graduate include: problem solving, communication, collaboration, self-efficacy, innovation, growth mindset, emotional intelligence and integrity.

It was moved (Norcel) and seconded (Nuland) to approve the Vision of the Graduate program as presented. Vote: Unanimous in favor.

- E. Late School Start Committee Report
Dr. Iwanicki, THS Principal Mr. Guarino and committee members presented the work of the Late School Start Committee. The evidence is clear that medical evidence supports later start times. Dr. Iwanicki reviewed surveys taken from students, parents and staff that reflect different late start options and the effects on the school community. The committee will proceed to study all of the components of a 30-minute later start time that will have an impact including scheduling, transportation, staffing, traffic and financial costs.

- F. Curriculum Committee Report
The Curriculum Committee of the Board of Education met on May 5, 2022 and reviewed a curriculum guide and textbook. Dr. Iwanicki presented the following:

Curriculum Guide

- ECE Large Animal Science- Curriculum Guide Approval for New Course

It was moved (Petitti) and seconded (Norcel) to approve the above-referenced curriculum guide as presented. Vote: Unanimous in favor.

New Textbooks

- ACP Global Civilization- New Text Approval: Ellis, G.E., & Elser, A. (2022). World History Interactive. Savvas Learning (2022)

It was moved (Petitti) and seconded (Squicciarro) to approve the above-referenced textbook as presented. Vote: Unanimous in favor.

Adjournment

Board Members gave unanimous consent to adjourn the Public Session at 9:57 p.m.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

REVISED

Report to the Board of Education
Regular Meeting, June 7, 2022

Dr. Semmel

Agenda Item III-C

Personnel

Resignations – Certified

Blanc, Richard; social studies teacher at Trumbull High School since September 1984, retiring effective June 30, 2022.

Ruggiero, Kristin; math teacher at Trumbull High School since August 2008, retiring effective June 30, 2022.

Recommendation:

Accept.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 7, 2022

Dr. Semmel / Mr. Hendrickson

Agenda Item – III-D

Approval/Final 2022-2023 Budget

- Discuss potential adjustments to the Board of Education approved 2022-23 budget to meet the Board of Finance approved budget of \$115,915,558.

Recommendation:

- Make the necessary adjustments to the Board of Education approved budget to meet the Board of Finance approved amount of \$115,915,558.
- Approve the revised 2022-23 Board of Education operating budget.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 7, 2022

Dr. Iwanicki

Agenda Item – III-E

First Reading
Policies for Review

A review of Policy 5145.5/4118.112/ 4218.112-
Prohibition Against Sexual Harassment of Students
and Personnel.

This new policy replaces previous sexual
harassment policies and unifies our procedures and
practices to prohibit sexual harassment of students
and personnel in a combined document. It also
contains forms for easy accessibility.

Recommendation:

Review and discuss.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Policy Committee of the Trumbull Board of Education Meeting

Long Hill Administration Building
Tuesday, May 17, 2022, 5:30 p.m.

AGENDA

I. Call to Order/Introduction

Members Present

L. Timpanelli, Chair of BOE for T. Gallo,
Chair of Policy Committee
M. Petitti, BOE Member
A. Squicciarro, BOE Member
P. Coppola, TAA representative
K. Lynn, parent representative
E. Diaz, parent representative
C. Perrone, parent representative
A. Harmon, Trumbull Community Rep.
C. Wright, student representative
R. Kode, student representative
R. Fuchs, Trumbull Community Rep
S. Iwanicki, Ed.D., administrative designee

Members Absent

J. Mastrianni, TEA representative

Invited guests: Marc Guarino, THS Principal; Christopher Siano A-House Principal; Mike Ward, Trumbull Community Representative

II. Correspondence/Public Comment

Mrs. Timpanelli indicated, on behalf of Mr. Gallo, that no public comment was received specifically for the policy meeting.

III. Approval/Minutes – Policy Committee Meeting 4/5/2022

Mrs. Petitti moved to approve the minutes. Mrs. Squicciarro noted that Mr. Gallo should be listed as the Policy Committee Chair, not Vice-Chair of BOE as he had been in the past. This will be corrected. Mrs. Squicciarro moved to approve the minutes provided this correction is made. Mrs. Petitti seconded. The motion was passed unanimously.

IV. New Business

- a. 6146/Trumbull High School Graduation Requirements- Mr. Guarino shared that this policy was being revised as a section applied to the years 2011-2022. The sections for next year and beyond needed updated to meet the current Connecticut legislation for graduation requirements and more specifically describe the ways in which students can meet these requirements. Mr. Fuchs asked for clarification on Civic Life Readiness. It was shared that the advisory program helps students to build skills that help students identify community service opportunities and ways to interact with their community. This aspect is complimented by the Independent Project or experience in which students may study a trade or industry that they are interested in or that exist in their town. Mrs. Timpanelli wondered about the requirement to pass the exam as opposed to the course in order to receive credit. Mrs. Petitti echoed that this should be explored rather than placing the weight on one test. There was also considerable

discussion regarding the .25 Independent Project or Experience component. Mrs. Petitti inquired who would be grading the projects and if there were any union implications. She noted that in her experiences, this could become a grievable issue for teachers depending on the amount of work. Mr. Guarino said he will bring concerns about the manner in which credit is decided and confirm the workload for the Independent Project or experience and bring that information back to the committee. Mrs. Squicciarro motioned to table approval of this policy until further information is provided regarding a) course credit being decided by the course grade versus final exam grade as well b) the implications for how the independent study will be graded from a union perspective. Mrs. Petitti seconded. The motion was unanimously agreed to.

- b. 5145.5/4118.112/ 4218.112 Prohibition Against Sexual Harassment of Students and Personnel- Dr. Iwanicki shared that Human Resources Director, Regina Williams had recently received word from our Board attorneys that collapsing our sexual harassment policy into one consistent policy would help to be sure the definitions are consistent and the procedures are clear. Additionally, adding the forms to our policy ensures that they are accessible to anyone who needs to fill them out. Mrs. Timpanelli shared that it has been past practice to accept any changes recommended by legal counsel. Mr. Fuchs noted that on page 13, there seemed to be an inconsistency in the subject and that it should read “complainant or party,” not “parent.” Mrs. Squicciarro agreed that it must be an error. Mrs., Squicciarro motioned to approve the policy pending a revision to page 13 to read “complainant or party” in lieu of parent if approved by our legal counsel. Mrs, Petitti seconded. The motion was unanimously agreed to.

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION(S): **4000, 5000**
CATEGORY: **Students/Personnel**
POLICY CODE(S): **5145.5/4118.112/
4218.112- Prohibition
Against Sexual Harassment
of Students and Personnel**

Policy Statement

The Trumbull Public Schools recognize that sexual harassment, including sexual assault, is unlawful sex discrimination. The Board of Education (Board) prohibits sex discrimination/sexual harassment in the District's education program or activities. Education program or activity includes locations, events, or circumstances over which the school exercises substantial control over both the respondent (alleged perpetrator of sexual harassment) and the context in which the sexual harassment occurs. In addition to occurring on school grounds, sexual harassment may potentially occur off campus, in places or situations where athletic and extracurricular activities occur, on field trips, on the school bus, at school related conferences or through use of school technology.

Schools shall respond to sexual harassment occurring in the District's education program or activities for which they have "actual knowledge." "Actual knowledge" means notice of sexual harassment or an allegation of sexual harassment brought to the attention of the Title IX Coordinator, any official of the school who has authority to institute corrective measures on the behalf of the school, as well as to any other employee of an elementary and secondary school.

Sexual harassment may take the form of student-on-student, employee-on-student, employee-on-employee, student-on-employee sexual harassment, or may be perpetrated against students or employees by third parties under the control of the District. Students who engage in proven sexual harassment may be subject to discipline, up to and including expulsion. Employees who engage in proven sexual harassment may be subject to disciplinary action, up to and including termination, as well as other action required under the law.

**5145.5/4118.112/ 4218.112- Prohibition Against Sexual Harassment
of Students and Personnel**

References:

- C.G.S. 10-15c Discrimination in public schools prohibited. School attendance by five-year-olds.
- United States Constitution, Article XIV.
- Title IX of the Education Amendments of 1972, 20 U.S.C. 1681, *et seq.*
- Title IX of the Education Amendments of 1972, 34 C.F.R. 106.1, *et seq.*
- Title IX Regulation, 34 C.F.R. Part 106
- 20 U.S.C. 1092 (f)(6)(A)(v)
- 34 U.S.C. 12291 (a)(8), (a)(10), (a)(36)
- *Franklin v. Gwinnett County Public Schools*, 503 U.S. 60 (1992)
- *Gebser v. Lago Vista Independent School District*, 524 U.S. 274 (1998)
- *Davis v. Monroe County Bd. Of Educ.*, 526 U.S. 629 (1999)

Adopted: 6/15/1993
Revised: 9/7/1993,
1/13/1998, 5/23/2017,
6/12/2018, 4/5/2022,
potential approval- 7/12/2022

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of Students and Personnel**

Definition of Sexual Harassment for the Purposes of Title IX

Sexual harassment is conduct on the basis of sex that satisfies one or more of the following:

A school employee conditioning an education benefit or service on participation in unwelcome sexual conduct (i.e. quid pro quo).

Unwelcome conduct that a reasonable person would determine is so severe, pervasive and objectively offensive that it effectively denies a person equal access to the school's education program or activity.

"Sexual assault" as defined in 20 U.S.C. 1092 (f)(6)(A)(v)(the Clery Act), "dating violence" as defined 34 U.S.C. 12291(a)(10), "domestic violence" as defined in 34 U.S.C. 12291(a)(8), or "stalking" as defined in 34 U.S.C. 12291(a)(31) (the Violence Against Women Act (VAWA)).

Examples of sexual harassment may include, but are not limited to:

- pressure for sexual activity
- repeated remarks with sexual or sexually demeaning implications
- unwelcome or inappropriate touching
- sexual assault
- suggesting or demanding sexual involvement accompanied by implied or explicit threats concerning a student's grades or academic standing or an employee's employment status
- telling lewd jokes or sharing stories about sexual experiences – even if not directed at you but done in your presence to cause you discomfort
- sending unwanted suggestive or lewd emails, letters or other communications or sharing images of a sexual nature around the workplace or displaying posters, items or screensavers of a sexual nature
- repeatedly asking for dates despite being rebuffed
- making sexually offensive gestures or facial expressions
- dating violence or stalking

Other Definitions

"Complainant" is defined as a person who is alleged to be the victim of conduct that could constitute sexual harassment.

"Respondent" is defined as a person who is alleged to be the perpetrator of conduct that could constitute sexual harassment.

"Supportive measures" are defined as non-disciplinary, non-punitive, individualized services, offered as appropriate and without charge to a complainant or respondent before or after the filing of a formal complaint, or where no complaint has been filed.

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Title IX Coordinator

The Superintendent of Schools designates and authorizes the [Insert Title] to be the District's Title IX Coordinator. This individual shall be given the title of and be referred to as the Title IX Coordinator and is responsible for ensuring compliance across the school district with Title IX, corresponding state law, and applicable board policy concerning sex discrimination/sexual harassment.

Applicants for admission and employment, students, parents or legal guardians of elementary and secondary school students, employees, and all unions shall be notified of the name or title, office address, electronic mail address, and telephone number of the Title IX Coordinator.

The Title IX Coordinator's contact information shall be posted on the District's website and included in student and employee handbooks and published in other locations as deemed appropriate.

Reporting Sexual Harassment

Any person, including, but not limited to, students, their parents or guardians, employees, bystanders or third parties (whether or not the person is the alleged victim), may report sexual harassment, including sexual assault, occurring in the District's education program or activities. Reporting may occur in person, by mail, by telephone or by electronic mail, using the contact information provided for the Title IX Coordinator, or by any other means that results in the Title IX Coordinator receiving the person's verbal or written report. Reports may be made at any time including during non-business hours.

A formal complaint is defined as a document filed by a complainant or signed by the Title IX Coordinator alleging sexual harassment against an individual and requesting that the school investigate the alleged sexual harassment. In an instance where the Title IX Coordinator signs the complaint, the Title IX Coordinator is not a party to the complaint nor is such action taken on behalf of the complainant.

The Title IX Coordinator will make forms available for both informal reports and formal complaints of sexual harassment. Additionally, such forms will be posted on the District's website. Informal reports are permissible and may be brought by any person. However, only a complainant and the District's Title IX Coordinator may file a formal complaint. All formal complaints will be investigated. Supportive measures shall be offered to a complainant with or without the filing of a formal complaint.

There is no time limit on a complainant's decision to file a formal complaint, but complainants are encouraged to promptly report incidents of sexual harassment, and/or to file a formal complaint.

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Response including Supportive Measures

Any school employee with actual knowledge of sex discrimination/sexual harassment shall promptly inform the District's Title IX Coordinator. The failure to do so may be grounds for disciplinary action.

Upon actual knowledge of sexual harassment, the Title IX Coordinator will promptly contact the complainant to advise and discuss with the complainant 1.) the availability of supportive measures with or without the filing of a formal complaint, 2.) the right to file a formal complaint and 3.) how to file a formal complaint.

A complainant as well as a respondent shall be offered free, individualized "supportive measures" (e.g. counseling, course-related adjustments, modification of work or class schedules, escort services, increased security/monitoring of certain areas, mutual restrictions on contact between the parties) designed to restore or preserve equal access to education with or without a formal complaint. These, as well as other measures, may be part of a final remedy.

Upon the filing a formal complaint, the complainant will be provided with a copy of this policy and its grievance procedures.

Written notice shall be provided to the respondent and the complainant advising that a formal complaint has been filed. The respondent shall be entitled to a presumption of innocence during investigation of the complaint. Both parties will be treated fairly throughout the investigation and shall be entitled to an unbiased investigator who has not prejudged the matter being investigated.

Complaints that fail to allege a violation of Title IX shall be dismissed without investigation. This does not preclude the school administration from investigating or addressing the underlying conduct under relevant codes of conduct or board policy.

Emergency Removal/Administrative Leave

An emergency removal of a respondent from the education program or activity is permissible provided that the District conducts an individualized safety and risk analysis and determines that emergency removal is necessary in order to protect a student or other individual from an immediate threat to physical health or safety and notice and an opportunity to challenge the decision is provided. This does not modify any rights under the Individuals with Disabilities Education Act (IDEA), Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act (ADA).

An employee-respondent may be placed on administrative leave during the pendency of a grievance process.

Informal Resolution

At any point in the formal complaint process, the Districtwide Title IX Coordinator, in his/her discretion, may offer to facilitate an informal resolution option such as mediation or restorative justice.

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Both parties must give voluntary, informed written consent.

Either party has a right to withdraw consent at any time, in which case the formal investigation shall proceed.

The informal resolution process shall not be available if the complainant/victim is a student and the respondent is an employee.

Grievance Procedures

The District will promptly and thoroughly investigate all formal complaints of sexual harassment in accordance with established grievance procedures.

District grievance procedures shall be established in the form of a regulation accompanying this policy.

The grievance procedure shall be used for the reporting and investigation of, and response to a formal complaint of sexual harassment in the District's education program and activities against a person in the United States.

The District's grievances procedures shall be designed to comply with the regulation under Title IX as promulgated by the U.S. Department of Education, as it may be amended from time to time. Among other required provisions, the grievance procedures shall establish standards for fairness and equity, including a requirement that the decision maker not be the same individual as the Title IX Coordinator or the investigator, explain how to file a complaint, address required notice, set out timelines for various components of the investigation and adjudication process, establish and explain grounds for the dismissal of a complaint and provide and explain the appeal process available to both parties, include a presumption of innocence for the respondent, state the evidence standard to be used to determine responsibility and require objective evaluation of all available evidence.

Training

Training shall be provided to Title IX personnel in accordance with the regulation under Title IX as promulgated by the U.S. Department of Education, as it may be amended from time to time. Additional training may be provided to all school employees as deemed advisable.

Training materials used to train Title IX personnel shall be posted on the District's website.

Prohibition Against Retaliation

Retaliation against any party, witness or other participant to the grievance process is prohibited. Retaliation may form a basis for a complaint under this policy. The charging of a person with a code of conduct violation based upon a person making a materially false statement in bad faith in an investigation is not considered retaliatory.

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Dissemination, Posting and Discussion of Policy

This policy along with its accompanying regulation/grievance procedure shall appear in the Student Handbook, be discussed with students at least annually and more often as needed, be posted in prominent and accessible locations in each school building and in the Board of Education offices and be published on the District's website along with the name/title and contact information for the Title IX Coordinator.

Record Keeping

The District must keep records related to reports of alleged sexual harassment for a minimum of seven years, including investigation records, disciplinary sanctions, remedies, appeals, and records of any action taken, including supportive measures. Additionally, Districts must also keep for a minimum of seven years any materials used to train Title IX Coordinators, investigators, decision makers, any employee designed to facilitate an informal process.

Alternate Complaint Procedures

In addition, or as an alternative to the filing of a sex discrimination/sexual harassment complaint through the District's grievance procedure, a person may choose to file a complaint with the Office for Civil Rights of the United States Department of Education.

Statement of Protected Rights

Application of this policy and its grievance procedure shall not be interpreted to restrict rights protected under the U.S. Constitution, including the right to free speech, to be free from self-incrimination and to due process of law.

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Regulations

This regulation shall govern reports and complaints of sexual harassment made by or against students and employees alike.

Only reports/complaints of sexual harassment in violation of Title IX are governed by this regulation. The grievance process required for formal sexual harassment complaints contained in this regulation does not apply to complaints alleging discrimination based on pregnancy, different treatment based on sex, or other forms of sex discrimination. Reports of sex discrimination other than sexual harassment shall be made and addressed in accordance with the District policies and regulations governing non -discrimination/sex discrimination.

The District will respond to all incidents of sexual harassment: (a) of which it has actual knowledge, and (b) that occurs within the school's education program or activity and (c) occurs against a person in the United States.

"Actual knowledge" means notice of sexual harassment or an allegation of sexual harassment brought to the attention of the Title IX Coordinator, any official of the school who has authority to institute corrective measures on the behalf of the school as well as to any employee of an elementary and secondary school. Accordingly, any District employee with actual knowledge that sexual harassment is occurring shall notify the District's Title IX Coordinator.

Education program or activity includes locations, events, or circumstances over which the school exercises substantial control over both the respondent (perpetrator of sex discrimination/sexual harassment) and the context in which the sex discrimination/sexual harassment occurs. In addition to occurring on school grounds, sex discrimination/sexual harassment may potentially occur off campus, in places or situations where athletic and extracurricular activities occur, on field trips, on the school bus, at school related conferences or through use of school technology depending upon whether the District exercises control over both the respondent and the context in which the sexual harassment occurs.

Reporting of Sexual Harassment

Informal Reports

Any person, including parent/guardians, students, employees and third parties may report sexual harassment occurring in the District's education program or activity. Reporting may be in person, by mail, telephone, or by electronic mail, using the contact information provided for the Title IX Coordinator. Reports may be made during non-business hours. Reports may be made anonymously. When a reporter fails to identify a specific complainant (victim of sexual harassment) or to identify him/herself as the reporter, the District's response may be limited. Informal complaints will be accepted in any form; however, forms for making both informal reports and formal complaints are available on the District's website and from the Title IX Coordinator.

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Formal Complaint

While third parties may make informal reports of sexual harassment occurring in the District's education program or activities, a formal complaint may only be made by a complainant or be signed by the Title IX Coordinator, triggering an investigation. A formal complaint is a document filed by a complainant or signed by the Title IX Coordinator alleging sexual harassment and requesting that an investigation commence.

While there is no time limit for making an informal report or filing a formal complaint of sexual harassment, reporters/complainants are encouraged to promptly report incidents of sexual harassment to avoid the potential loss of evidence, a lapse in the memories of parties or witness or the unavailability of persons key to an investigation. The District understands that a victim may decide not to report sexual harassment, to file a formal complaint and/or may decide to wait to come forward with a report/formal complaint for a variety of reasons. The District respects complainants' decisions. However, the Title IX Coordinator has discretion to sign a formal complaint that initiates the grievance process where necessary to avoid deliberate indifference to sexual harassment even without a formal complaint from the complainant.

Forms for making both informal reports and formal complaints are available on the District's website and from the Title IX Coordinator.

Supportive measures will be offered to a complainant with or without a formal complaint.

Consolidation of formal complaints of sexual harassment is permissible where the allegations of sexual harassment arise out of the same facts or circumstances.

Response Including Supportive Measures

Upon actual knowledge of sex discrimination/harassment, the Title IX Coordinator will promptly contact the complainant to advise and discuss with the complainant (1) the availability of supportive measures (with or without a formal complaint) and consider the complainant's wishes with respect to supportive measures (2) the right to file a formal complaint, and (3) how to file a formal complaint. The complainant shall be provided with a copy of the Board's policy prohibiting discrimination and these regulations containing its grievance procedure.

With or without the filing of a formal complaint, a complainant as well as a respondent shall be offered, free of charge, non-disciplinary, non-punitive individualized supportive measures. Supportive measures are designed to restore or preserve equal access to the education program or activity, protect the safety of all parties and the educational environment, and deter sexual harassment, without unreasonably burdening the other party.

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Supportive measures may include, but are not limited to:

- Counseling
- Course adjustments
- Modification of work
- Modification of class schedules
- Escorts
- Increased monitoring
- Restrictions on contact

Supportive measures may be modified at any time as appropriate based upon changed or evolving circumstances and may be offered before or after the filing of a formal complaint or where no complaint has been filed at all. Supportive measures may also be part of any ultimate remedy.

No disciplinary action or other punitive measure for sexual harassment shall be taken against a respondent without first following the grievance procedures set out herein and a determination of responsibility has been made. If the respondent has engaged in conduct other than sexual harassment in violation of a code of conduct or similar restriction, the respondent may be disciplined for such action(s) notwithstanding an ongoing investigation.

Emergency Removal/Administrative Leave

With or without the filing of a formal complaint, an emergency removal of a respondent from the education program or activity is permissible provided that the District conducts an individualized safety and risk analysis and determines that emergency removal is necessary in order to protect a student or other individual from an immediate threat to physical health or safety, and provides notice and an opportunity to challenge the decision. This does not modify any rights under the Individuals with Disabilities Education Act (IDEA), Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act (ADA).

A non-student employee respondent may be placed on administrative leave during the pendency of an investigation.

Dismissals of Complaints

Mandatory Dismissal

A complaint of sexual harassment must be dismissed if:

- 1.) it fails to allege conduct that constitutes sexual harassment, even if proved;
- 2.) the alleged conduct did not occur in a District activity or program or
- 3.) the alleged conduct did not occur against a person in the United States.

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Permissive Dismissal

A complaint of sexual harassment may be dismissed if:

- 1.) the complainant notifies the Title IX Coordinator that he/she wishes to withdraw the complaint or an allegation;
- 2.) the respondent's enrollment or employment ends;
- 3.) specific circumstances exist that prevent the District from gathering enough evidence to reach a determination i.e. significant passage of time between the formal complaint and the alleged conduct; failure of a complainant to cooperate with the grievance process.

The complainant and the respondent will promptly and simultaneously be provided written notice of the dismissal of a complaint or allegation including the reasons for the mandatory or discretionary dismissal and an explanation of appeal rights.

Grievance Procedures (to be used for formal complaints only)

Grievance Procedures consistent with the regulations under Title IX as promulgated by the U.S. Department of Education and the principles of due process, the Trumbull Board of Education adopts the following Grievance Procedures responsive to formal complaints.

a. Notice

Written notice of the complaint shall be provided to the respondent prior to an initial interview with the respondent.

Written notice provided to the respondent shall include:

- notice of the Grievance Procedure, including any informal resolution process;
- notice of the allegations in sufficient detail to allow the respondent to prepare a response; a statement that the respondent is presumed not responsible and responsibility will be determined at the conclusion of the Grievance Process;
- notice of the right to have an advisor to inspect/review evidence; and
- notice of any provision in applicable codes of conduct that prohibit knowingly making false statements or providing false information in the grievance process.

Likewise, the complainant shall be provided written notice of a formal complaint.

Additional written notice shall be provided to the parties in the event of additional or revised allegations of sexual harassment.

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b. Investigation

The District will promptly investigate all formal complaints of sexual harassment in accordance with these grievance procedures. The District will designate personnel to investigate formal complaints and such personnel shall be trained in accordance with this regulation. The person(s) designated as the investigator(s) may not be the same person as the Decision-maker(s).

The investigator will attempt to collect all relevant information and evidence. While the investigator, acting on behalf of the District, will have the burden of gathering evidence, it is crucial that the parties present evidence and identify witnesses to the investigator so that they may be considered during the investigation. The investigation may include, among other things, interviewing the complainant, the respondent, any witnesses; reviewing law enforcement investigation documents if applicable; reviewing relevant student or employment files (preserving confidentiality as required by law); and gathering and examining other relevant documents, social media, and evidence.

The respondent shall be entitled to a presumption of “innocence” (i.e. that the respondent is not responsible for sexual harassment) until the investigation is complete. Both parties are to be treated fairly throughout the investigation and shall be entitled to an unbiased investigator who has not prejudged the matter being investigated.

The burden of proof shall be by a preponderance of the evidence. Both parties shall be provided with an equal opportunity to present facts and witnesses and other inculpatory or exculpatory evidence. However, the burden of proof rests on the District not the parties.

Each party shall have the opportunity to select an advisor of the parties “choice. “The advisor may accompany the parties during any grievance proceeding at which the party’s attendance is requested. The District may, in its discretion, establish certain restriction regarding the extent to which an advisor may participate in the proceedings. If any such restrictions are established, they will be applied equally to all parties.

The school shall send written notice to both the complainant and respondent of any investigative interviews, or other meetings providing sufficient time for the party to prepare to participate.

Prior to the conclusion of the investigation and the issuing of a final investigative report, the complainant and respondent and their advisors, if applicable, shall be provided evidence directly related to the allegations (electronic or hard copy) with at least ten (10) days to inspect, review and respond in writing to the evidence. The evidence provided shall include the evidence upon which the District does not intend to rely in reaching a determination regarding responsibility and inculpatory or exculpatory evidence whether obtained from a party or other source. Such evidence shall not be further disseminated by the parties. The parties and advocates shall not further disseminate such evidence and may be required to execute a non-disclosure agreement.

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The complainant and respondent shall not be prohibited from discussing the allegations or gather evidence, i.e., no “gag” orders. All parties’ First Amendment rights shall be honored.

Confidential information such as medical or psychological reports cannot be used as part of the investigation without written voluntary consent of the party.

Evidence of the complainant’s prior sexual activity is not relevant and may not be introduced except to prove that someone other than the respondent committed the alleged misconduct or is offered to prove consent.

Supportive measures shall be offered to the complainant or respondent pending a final resolution after consultation with them.

c. **Investigative Report**

The investigator shall create an investigative report that fairly summarizes relevant evidence. The investigator shall provide the District’s Decision-Maker the investigative report along with the evidence considered. The parties will be provided with a copy of the final investigative report shared with the Decision-Maker.

d. **Decision-Maker** (may not be the same person as Title IX Coordinator or the Investigator)

The Superintendent of Schools will appoint a Decision-Maker(s), who shall be a District employee or third-party contractor and who shall be someone other than the Title IX Coordinator or investigator(s).

The parties may submit a written response to the Decision-Maker within ten (10) days of receiving the investigative report from the investigator. The Decision-Maker may extend this deadline for good cause.

Before reaching a determination regarding responsibility, the Decision-Maker must afford each party the opportunity to submit written, relevant questions that a party or complainant wants asked of any party or witness, provide each party with the answers, and allow for additional, limited follow-up questions from each party. The Decision-Maker will determine if the questions submitted are relevant to the case and will then forward the relevant questions to the respective parties or witness for a response. The Decision-Maker will explain to the party proposing the questions any decision to exclude a question as not relevant. The Decision-Maker will provide the parties with the answers to their questions and allow for limited follow-up questions by the parties.

The Decision-Maker must review all of the evidence; apply the preponderance of the evidence standard; and issue a written determination. The written determination must include:

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- a) an identification of the allegations potentially constituting sexual harassment;
- b) a description of procedural steps taken from the receipt of the formal complaint through the determination, including any notifications to the parties, interviews with parties and witnesses, site visits, methods used to gather other evidence, and hearings held;
- c) findings of fact supporting the determination;
- d) conclusions as to whether the conduct alleged occurred and whether the conduct violated the District's code of conduct
- e) the rationale for the result as to each allegation, including a determination regarding responsibility, any disciplinary sanctions the District imposes on the respondent, and whether remedies designed to restore or preserve equal access to the District's education program or activity will be provided by the District to the complainant; and
- f) the District's procedures and permissible bases for the complainant and respondent to appeal.

The Decision-Maker's written determination shall not be issued sooner than ten days from receipt of the investigative report, allowing minimally ten days for an opportunity for the parties to submit written responses and exchange questions and responses and for consideration of these by the Decision-Maker. While taking into consideration the District's overall obligation to respond promptly to sexual harassment complaints, there is no specified timeframe for issuing a written determination. The timeframe may vary on a case-by-case basis in light of the totality of the circumstances, the unique nature of each complaint, and the extent of the evidence to be considered.

The Decision-Maker shall send the written determination simultaneously to the parties along with an explanation of how to file an appeal. Appeal procedures shall apply equally for both parties.

The determination regarding responsibility becomes final either on the date that the District provides the parties with the written determination of the result of the appeal, if an appeal is filed, or if an appeal is not filed, the date on which an appeal would no longer be considered timely.

Remedies

Remedies will be provided to a complainant when a respondent is found responsible. Remedies shall be designed to maintain the complainant's equal access to education.

The range of remedies in the case a violation is found can range from counseling to serious discipline, up to and including expulsion/termination.

The range of remedies depends on the circumstances but may include previously provided supportive measures, grade changes; the opportunity to retake a test or resubmit an assignment;

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reassignment of class; school-based counseling; and reinstatement to a team or activity as well as other appropriate measures.

The Title IX Coordinator shall oversee the effectiveness of the remedies toward ensuring no continued discrimination occurs.

Appeal

A written appeal of the determination may be filed by either party with the Superintendent of Schools, for one of the following reasons:

- 1.) procedural irregularities
- 2.) newly discovered evidence that could affect the outcome
- 3.) the Title IX personnel (Title IX coordinator, investigator/Decision-Maker, etc.) had a conflict of interest or bias that altered the outcome

The Superintendent must **receive** the appeal within 10 school days of the issuance of the decision. The appeal must specify the reasons the party is challenging the decision. The appeal must be submitted in writing to the Superintendent with a copy sent simultaneously to the other party. The non-appealing party may submit a statement in response to the appeal within 10 school days of submission of the appeal. The statement must be submitted in writing to the Superintendent with a copy sent to the other party and must be **received** by the Superintendent within 10 school days of the submission of the appeal. All submissions shall be via email or fax and must be received by 11:59 p.m. on the date due to be considered timely.

The Superintendent or designee shall determine any additional procedures for the appeal and render a decision within 10 school days following the non-appealing party's deadline for a written submission, whether or not a submission is made.

The Superintendent or designee may extend deadlines pertaining to the appeal process for good cause. However, the deadline to file the appeal may not be extended.

The District will notify the other party in writing when an appeal is filed and implement appeal procedures equally for both parties. Both parties will be given a reasonable, equal opportunity to submit a written statement in support of, or challenging, the outcome. The Superintendent shall consider the appeal and simultaneously notify the parties in writing of the decision on appeal describing the result of the appeal and the rationale for the result.

**5145.5/4118.112/ 4218.112- Prohibition Against Sexual Harassment
of Students and Personnel**

Retaliation

Retaliation against any party, witness or other participant to an investigation is prohibited. Any claim of such may be filed in accordance with this Grievance Procedure. Discipline for filing or making a false statement shall not constitute retaliation absent evidence of such motivation.

Informal Resolution

At any point in the formal complaint process, the District Title IX Coordinator, in his/her discretion, may offer an informal resolution option such as mediation or restorative justice. The staff member appointed to conduct the informal resolution shall be unbiased and receive appropriate training.

Both parties must give voluntary, informed written consent.

Either party has a right to withdraw consent at any time, in which case the formal investigation shall proceed.

The informal resolution process shall not be available if the complainant/victim is a student, and the respondent is an employee.

Informal resolution may encompass a broad range of conflict resolution strategies, including, but not limited to, arbitration, mediation, or restorative justice.

Confidentiality

The identities of the complainants, respondents and witnesses, except as provided herein or as required by law, including FERPA, shall not be disclosed.

Record Keeping

The District must keep records related to reports of alleged sexual harassment for a minimum of seven years, including investigation records, disciplinary sanctions, remedies, appeals, and records of any action taken, including supportive measures. Additionally, the District must also keep for a minimum of seven years any materials used to train Title IX Coordinators, investigators, Decision-Makers, and any employee designated to facilitate an informal process.

**5145.5/4118.112/ 4218.112- Prohibition Against Sexual Harassment
of Students and Personnel**

Alternate Complaint Procedures

In addition, or as an alternative to the filing of a sex discrimination/sexual harassment complaint through the District's grievance procedure, a person may choose to file a complaint with the Office for Civil Rights of the United States Department of Education, any other state or federal agency designated to receive such complaints and/or to report an incident of sexual harassment to law enforcement.

Statement of Protected Rights

Application of this policy and its grievance procedure shall not be interpreted to restrict rights protected under the U.S. Constitution, including the right to free speech, to be free from self-incrimination and to due process of law.

Mandated Reporters

Nothing in the Board's sexual harassment policy or this regulation shall interfere with or alter a mandated reporter's responsibility to report child abuse or neglect or sexual assault to DCF or the police as may be required by law.

Training

Training shall be provided to Title IX personnel, including, but not limited to, Title IX Coordinators, investigators, Decision-Makers, and any employee designated to facilitate an informal process in accordance with the regulation under Title IX as promulgated by the U.S. Department of Education, as it may be amended from time to time.

Training shall include, but is not limited to, explanation or instruction regarding:

- the definition of "sexual harassment"
- grievance procedures
- how to conduct an investigation
- how to prepare an investigative report
- training on any technology that might be needed to carry out responsibility for investigation or decision making e.g., recording device for live hearing
- issues of relevance including how to apply rape shield protections for complainants and application of legally recognized privilege

Training may additionally be provided to other school employees as deemed appropriate.

A record shall be kept reflecting the names of all employees who receive training along with the date and nature of the training.

Materials used to train personnel shall be posted to the District's website and maintained as required under the regulations under Title IX as promulgated by the U.S. Department of Education, as it may be amended from time to time.

**5145.5/4118.112/ 4218.112- Prohibition Against Sexual Harassment
of Students and Personnel**

Form A

TRUMBULL PUBLIC SCHOOLS
INFORMAL REPORT OF SEXUAL HARASSMENT

This form may be used by any individual who wishes to report sexual harassment occurring in the District's education program and activities. Anonymous reports are permitted but may limit the District's ability to respond. A complainant (student or employee believing he/she is a victim of sexual harassment) may choose to file an informal report using this form or to file a formal complaint triggering a full investigation by completing District Form B. With or without the filing of a formal complaint, supportive measures will be offered to both a complainant and respondent (alleged perpetrator).

*Return this form to the District Title IX Coordinator who may be contacted as follows:
Director of Human Resources, 6254 Main Street, Trumbull, CT 06611, 203-452-4353*

Reporter's Name _____
Home Address _____
Name of School (if a student/employee) _____
Home Phone _____ Work Phone _____ Cell Phone _____
Email address _____
Preferred method of contact _____
Date of Alleged Incident(s) _____
Alleged victim's name (if not the reporter) _____
Name of person(s) you believe engaged in sexual harassment _____
List any witnesses that were present/have knowledge _____

Where did the incident(s) occur? _____

Describe the incident(s) as clearly as possible, including such things as: what force, if any, was used: any specific verbal statements (i.e., threats, requests, demands, etc.); what, if any, physical contact was involved; any response by the victim or others, etc. (Attach additional pages if necessary.)

I hereby certify that the information I have provided in this report is true, correct, and complete to the best of my knowledge and belief.

Reporter's Signature

Date

***All reports of sexual harassment will be responded to in accordance with Board Policy
5145.5/4118.112/ 4218.112 and its regulations.***

Received By: _____
Name

Date

Signature

**5145.5/4118.112/ 4218.112- Prohibition Against Sexual Harassment
of Students and Personnel**

Form B

TRUMBULL PUBLIC SCHOOLS
FORMAL REPORT OF SEXUAL HARASSMENT

This form may be used by any student or employee of the District who believes they are a victim of sexual harassment occurring in the District's education program or activities and wishes to file a formal complaint. The filing/signing of this form will trigger a full investigation. With or without a formal complaint, supportive measures will be offered to both a complainant (alleged victim) and respondent (alleged perpetrator). To initiate this complaint, return this form to the District's Title IX Coordinator who may be contacted as follow:

Director of Human Resources, 6254 Main Street, Trumbull, CT 06611, 203-452-4353

Complainant's Name _____
Home Address _____
Name of School of attendance or employment _____
Home Phone _____ Work Phone _____ Cell Phone _____
Grade (student) _____
Current position/job (employee) _____
Email address _____
Preferred method of contact _____
Date of Alleged Incident(s) _____
Name of person(s) you believe engaged in sexual harassment _____
List any witnesses that were present/have knowledge _____

Where did the incident(s) occur? _____
Describe the incident(s) as clearly as possible, including such things as: what force, if any, was used: any specific verbal statements (i.e., threats, requests, demands, etc.); what, if any, physical contact was involved; any response by the victim or others, etc. (Attach additional pages if necessary.)

I hereby certify that the information I have provided in this report is true, correct, and complete to the best of my knowledge and belief. By signing below, I request that a full investigation occur in accordance with Board Policy 5145.5/4118.112/ 4218.112 and its regulations containing grievance procedures designed to address formal complaints of sexual harassment,

_____ Complainant's Signature	_____ Date
Received By: _____	_____ Date
_____ Name	
_____ Signature	

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – June 7, 2022

Mr. Hendrickson

Agenda Item – III-F

Approval/Financial Reports through
April 30, 2022

- The Finance Committee of the Board of Education met on May 26, 2022 which included the review of the financials through April 30, 2022.

Recommendation:

- Approve Financial Reports as of April 30, 2022.

June 1, 2022

Memorandum To: Trumbull Board of Education

From: Paul Hendrickson, Business Administrator

Via: Dr. Martin J. Semmel, Superintendent

Subject: April 2022 Financial Report

Attached for your review is the April 2022 Financial Report that was presented to the Finance Committee on May 26, 2022. I have included my notes with the report to address potential questions which may arise as well as graphs on total spend to date, salaries, benefits, and utilities. Also, attached are questions and answers which came up at the Finance Committee meeting.

If there are additional questions, please send them to phendric@trumbullps.org or call me at 203-452-4332.

May 26, 2022 – Board of Education Finance Committee Report

Operating Budget (001):

- 1) The presentation begins with four graphs: Total Budget, Salaries, Benefits, and Utilities which illustrate the cumulative spend as a percentage of the respective budget.
 - a. Cumulative Total Board of Education Budget % by Month: 74.0% YTD
 - i. In the past three years this has ranged from 73.4% => 78.7%.
 - b. Salaries (which are approximately 66.0% of the budget) spent YTD = 70.3%
 - i. In the past three years this has ranged from 68.3% => 72.1%.
 - c. Benefits (which are 16.7% of the budget) spent YTD = 81.2%.
 - i. In the past three years this has ranged from 85.3% => 91.9%.
 - ii. Salaries and benefits make up 82.6% of the budget.
 1. Through April 30, 2022, we have spent 72.5% of the combined budgets.
 2. The range over the past three years has been 72.1% => 74.8%.
 - d. Utilities (Electricity + Water) spent YTD = 70.9% of budget.
 - i. Last three years: 65.9% => 105.1%
- 2) There are a few items I would like to point out under the **bolded** categories below (please refer both to the two-page summary and the fourteen-page detailed general fund financials in the package):
 - a. **Salaries:**
 - i. Paraprofessionals over budget by \$163,242.
 1. Due to significant post-budget para hiring as a result of move-ins.
 2. The deficit has been reduced since last month based on our examination of the run rate and encumbrances,
 - ii. Teachers have an available balance of \$1,250,042.
 1. Most likely this is due to the fact that no provision was made for staff turnover in the 2021-22 budget.
 2. A few teachers were moved from the operating budget to the Title I grant.
 3. \$300,000 has been budgeted for staff turnover in the 2022-23 Board of Education approved budget.
 - iii. Custodial Salaries: \$90,758 available
 1. The encumbrances were adjusted based on open positions in the Facilities Department.
 2. Currently four open positions; there were five, but Mr. Cote hired four people and three retired; net gain = one hire.
 - iv. Custodial Overtime Related accounts: -\$121,024 (total)
 1. Custodial Overtime: -\$82,976 deficit;
 2. School Overtime: -\$23,298;
 3. Snow removal: -\$14,750;
 4. This deficit is primarily due to the custodial positions being short staffed.
 - v. Total Facilities / Maintenance Salaries: \$19,864 available

- vi. Tech Support: \$41,228 available;
 - 1. The Tech-Dist A/V/Ch-17 Technician position was budget for in 2021-22, but not filled; salary = \$39,698. It is not included in the 2022-23 budget.
 - vii. Substitutes – Substitute Administrators: -\$76,911 deficit.
 - 1. This is a new line item, a substantial contributor to the Substitutes' \$228,777 overage.
 - 2. The salary expense for Ms. Pat Frillici, who substituted for Dana Pierce at Booth Hill, has been placed here for transparency. This has ended.
 - viii. Salaries – Other: Available balance = \$42,546
 - 1. This \$13,154 increase in available balance from last month's \$29,392 => \$42,546 is due to the examination and reduction of encumbrances from the Tutors Homebound and Tutors Tutorial accounts.
 - ix. Miscellaneous Salary Items: Available balance = \$30,140
 - 1. This reduction of \$27,670 in available balance is entirely due to Retiree Payments.
 - x. Overall the available balance in salaries increased \$249,818 from \$708,285 => \$958,103.
- b. Employee Benefits:**
- i. The available balance in Health Benefits = \$89,623.
 - ii. Unemployment expense in March was only \$533; the encumbrance was adjusted last month which resulted in \$90,000 of available balance.
 - 1. Last four years' spend for this account has been \$27K, \$10K, \$128K, and \$72K.
 - iii. Due to greater participation in the 401(A) savings plan the encumbrance was increased and results in a \$44,738 deficit in this account.
 - iv. Total available balance in all benefits accounts = \$149,150.
- c. Purchased Professional Services:**
- i. Legal – The available balance remained the same month-to-month at \$9,025.
 - 1. There may be more available balance; however, legal invoices are not timely, so this is difficult to predict.
 - ii. Service Contracts – Available balance = \$6,561 down slightly from \$9,560 last month.
 - 1. The primary items in this category are:
 - a. PPS-Health Services-Service Contracts is over budget by \$2,476.
 - b. Business Office – Admin – Prof. Purchased Services: The District's financial software - MUNIS = \$80,117
 - c. Asst. Super-Info Svc-Dbase Students: Infinite Campus = \$170,713
 - iii. Consultants – PPS (\$208,147 over budget in January, \$153,522 in February; the March balance = -\$21,747; and April balance = -\$40,397.
 - 1. This is a reduction of \$167,750 since January.
 - 2. This line items consists of a variety of blanket purchase orders covering a wide range of PPS services.

3. Since \$163,071 has been spent to date and \$28,493 spent month-to-month, it appears unlikely that the encumbered \$102,327 will be spent before yearend.

d. Purchased Property Services:

- i. Utilities (Electricity + Water) spent 70.9% of budget (previously mentioned).
 1. Last three years: 68.9% => 105.1%.
 2. However, Natural Gas (under Energy in the Supplies section) has only \$25,173 remaining in its \$435,000 budget. Based on Mr. Cote's year end estimate, \$120,00 has been added to this account's encumbrances and is reflected in this month's financials.
- ii. Repairs and Service Fees: Director of Operations, Dave Cote desired greater granularity in his budget, so more line items were added (note that they have no budget). His overall budget did not change, he just added spending lines for more transparency.
 1. One item that I would like to point out is HVAC – Repairs and Service Fees is \$83,875 over budget.
 - a. One electric controller was literally fried – it cost \$62,901 to replace; however, the District received \$37,901 in insurance receipts (\$25,000 deductible).
 - b. Another controller had to be replaced due to an inability to get spare parts; it cost \$61,988.
- iii. The deficit increased \$26,872 from \$121,815 => \$148,687; the contributors to this increase were encumbrances for:
 1. \$11,450 for Facilities – Electrical for work on the baseball field lighting.
 2. \$6,689 for Facilities – Maintenance for OmniData annual license for ????????
 3. \$9,474 for Facilities – HVAC for a rebuild of an AgScience rooftop RTU.

e. Purchased Other Services:

- i. Transportation – Over budget: \$193,074 v. \$18,148 available last month.
 1. SPED Summer Buses: Finished \$93,539 over budget.
 - a. This is because prior administrations allocated part of the Excess Cost Reimbursement (ECR) to this line item artificially reducing the actual cost.
 2. The total available balance went into deficit predominantly due to increase / trueing up of Special Education transportation.
- ii. Tuition: Over budget: \$357,470 down slightly from \$372,574 last month;
 1. An increase of over \$90,000 in the month-to-month deficit. The deficit was 280,296 in February and \$90,058 in January.
 2. There were unexpected settlement payments.
 3. The tuition line also includes payments to Bridgeport for magnet school tuition.
- iii. Other Purchased Services: \$57,954 available, down slightly from \$68,267 last month.
 1. Super-Personnel-Other Purchased Services: \$55,534 over budget.

2. NovaTime and Frontline are the primary items in this category.
3. In 2020-21 the District settled up with NovaTime on deficient payments.
4. In the fall of 2021 the District added some more Frontline applications and an Employee Assistance Program which caused a good part of the budget overage.

f. Property

- i. Building equipment: -\$130,304 over budget, no change month-to-month.
 1. Plumbing - An unforeseen expense of roughly \$87,360 to replace a THS water heater.
- ii. Building Improvements: \$39,784 available, no change month-to-month.
 1. Site – Building Improvement: -\$20,710 over budget
 - a. This is due to leasing POD containers for storage.
 2. Building Improvement Projects: -\$67,996 over budget.
 - a. This is due to \$73,355 to repair the bus depot stairs to satisfy a Commission on Human Rights and Opportunities (CHRO) complaint filed by the bus company employees.

g. Miscellaneous - Debt Service & Misc.

- i. This category is -\$14,503 overbudget, up slightly from -\$13,794 last month.
- ii. The second semi-annual Bank of America loan payment was made in April.
- iii. All TD Bank and Bank of America loan payments have been made for this year.
- iv. The remaining \$7,738 in encumbrances are for various dues and fees.

Town Accounts (009)

- 1) March expenses = \$111,994; Month-to-month cumulative expenses were 635,542 (3/31) => \$747,536 (4/30).
 - a. YTD spent = 59.4% of the budget. This is an 8.9% increase month-to-month.

Student Activities Accounts (100)

- 1) The aggregate balance of accounts increased \$36,667 from \$326,912 (3/31) => \$363,579 (4/30).
- 2) The most significant transactions were an increase of \$34,107 in the THS Class of 2022 account and an \$8,906 increase in the THS Class of 2023 account.

Grants (200)

- 1) All grants have been funded.
- 2) The only grant in deficit is in the ESSER II – Dyslexia grant.
 - a. The deficit is \$2,885 which is due to encumbrances.

Special Revenue Funds (205)

There are accounts that have negative year-to-date balances some of which are due to timing difference (Continuing Education, Inter-district, Summer Explorations), some due to method of presentation (self-liquidating accounts: THS AP testing and Voluntary Insurance), and some are unique.

- 1) Continuing Education: Deficit = -12,963 and increase of \$5,449 from a March deficit of \$7,514.
 - a. February deficit = -\$12,522.

- b. January deficit = -\$19,398.
 - c. Down from -\$29,933 at December 31st.
 - d. Last year's revenue = \$75,978 (v. \$48,915 YTD).
- 2) Elementary Strings / Band: -148,433 deficit
 - a. Up \$374 from March's -\$148,059 deficit.
 - b. Down slightly from -\$149,179 at January 31st.
 - c. Revenue received = \$49,104 up \$118 from \$48,986 last month.
 - d. I estimate that this account will finish the year approximately \$150,000 in deficit.
- 3) ELITE Business Program: -\$31,218 deficit
 - a. This is an increased deficit of \$251 from the -\$30,967 deficit at 3/31.
 - b. Total revenue = \$176,721 an increase of \$2,682 from \$174,039 last month.
 - i. This includes the transfer of \$150,000 from the non-lapsing account.
 - c. Expenditures = \$176,721, so the deficit is due to the \$33,410 in encumbrances.
- 4) Inter-District: -\$25,963 deficit.
 - a. The deficit was reduced \$9,787 from last month's -\$35,750 deficit.
 - b. The accounting was modified last month to include accounts receivable as revenue.
 - c. This is similar to accruing expenses through encumbrances.
 - d. A tuition increase of \$300 / year from \$3,600 => \$3,900 / year for school year 2022-23 was approved at the May 3rd Board of Education meeting.
- 5) Medicaid: -\$43,547 deficit.
 - a. A decrease of \$9,712 from -\$53,259 last month.
 - b. The District has contracted with CompuClaim which administers the collection system for a more comprehensive effort to collect revenue.
 - c. The District was notified to expect a payment of approximately \$50,251.53 in June which will close significantly or perhaps eliminate this year's deficit.
- 6) Summer Explorations = -\$176,264 for this fiscal year; a month-to-month reduction of \$5,505.
 - a. February's deficit = -\$181,769
 - b. \$40,808 revenue received, last year = \$176,321.
- 7) THS AP Testing: -\$123,515 deficit, an increase \$866 from last month's -\$122,649 deficit.
 - a. This account is self-liquidating, i.e., students will pay for the exams.
- 8) THS Musical: -\$28,976 deficit
 - a. Not all receipts have been booked
- 9) Voluntary Insurance: -\$51,782 deficit.
 - a. This is a reduction of \$26,222 from last month
 - b. This account is self-liquidating, i.e., employees make monthly payments for additional insurance which reduces this account to \$0 at yearend.
 - c. Previous month end deficits were:
 - i. November = -\$176,522
 - ii. December = -\$157,282
 - iii. January = -\$130,559
 - iv. February = -\$104,080
 - v. March = -78,004

Food Service (210)

- 1) April's profit = \$93,044 (15 days)
 - a. March's profit = \$237,352 (22 days)
 - b. February's profit = \$168,937
 - c. January's profit = \$101,502
 - d. December's profit = \$102,005
 - e. November's profit = \$111,552
- 2) Under the Seamless Summer Option (SSO) program the District has submitted claims of:
 - a. \$463,479.38 (March) – 22 days; reimbursement received May 16th
 - b. \$319,826.96 (April) – 15 days
 - c. Total = \$783,306.34 (March and April show up in accounts receivable)
 - i. The SSO program will end June 30th.
- 3) The District's cash account = \$1,348,705 while the "Due to Town Account" = \$934,495 which results in a \$412,210 net cash position.

Scholarships (300)

- 1) The balance of the Scholarship Fund increased \$1,375 since March 31st => April 30th, i.e., \$164,068 (3/31) => \$165,443 and increased \$37,081 from \$128,362 (7/01) => \$165,443 (4/30).
- 2) The primary transactions have been contributions to the Chelsea Cunha fund (\$40,927).

Additional Questions – April Financials:

Question 1: Can you explain more about why the teacher salary amount dropped so much? What positions moved to Title 1, and how much did they add up to?

Answer: Some Frenchtown and Middlebrook specialists were moved from the teachers' salary line to Title I. This accounts for virtually all of the change.

Question 2: Why have our estimates for subs varied so much month to month – if we are estimating, why are our estimates so off? Do you expect our estimates next year to be more accurate? Our sub para budget also dropped – from +17 to -93 in one month.

Answer: Substitutes are very difficult to estimate. Attached is the year end spend v. budget for the past several years indicating that there is no predictable pattern.

Question 3: How much is now in our non-lapsing account? What plans if any do we have? If we have a surplus at the close of the year, does it go back to the town?

Answer: There was approximately \$903,000 in the non-lapsing account at its inception. Since then \$150,000 has been withdrawn to support ELITE, leaving a balance of about \$753,000. Currently there are no future plans for the non-lapsing account. If the operating budget has a surplus at year end, the balance reverts to the Town. The Board of Education never takes possession of its budgeted monies, but has a "checking account" with the Town to the extent of its budget. Consequently, the surplus never leaves the Town.

Question 4: What are our thoughts at this point about natural gas costs for next year? And are there any parts of next year's budget that we now know we allocated too much for?

Answer: Natural gas (and diesel fuel) have been increasing in price and this may require use of the non-lapsing account.

Question 5: Can you please talk a little more about the trueing up of the special education transportation budgets, both in and out of district? There are some pretty big changes.

Answer: Much like Special Education budget in general, the transportation budget associated with special education can be quite volatile. The District's Transportation Director Ms. Perkins works with other districts to determine if buses can be shared where districts are sending students to a common location. Also, there are instances where a student may require individual transportation to a specialized school.

Question 6: I noticed we approved six retirements at our last meeting; how many total do we have at this point, and how does this impact our budget estimate?

Answer: Ms. Williams and I are reviewing retirements as they occur to determine if they will impact the operating budget.

Question 7: Can you please explain more about the plan moving forward for the Repairs and Service Fees category?

Answer: As I mentioned in previous meetings, there are four repair and service fees budget line items which could be used for emergency repairs budgets. They don't appear in your

package because they were budgeted at \$0. Most emergency repairs are non-recurring items and are better budgeted in the non-lapsing account or funded via available balances in the operating fund.

Question 8: It looks as if the tuition line projected deficit is about \$100,000 more than last month. Can you please break down why this is the case? What I am looking for is how much is Magnet school, how much is legal, how much is actual tuition, etc.

Answer: The budget line item was over -\$357,470 in April and -\$369,722 in March; the deficit actually decreased \$12,252 month-to-month. Any legal expenses included in this category would be special education settlements. Legal budget category has two lines – one for General Legal and the other for Special Education Legal.

Attached is a breakdown of the March and April breakdown of the tuition accounts.

Question 9: Why is there so much unspent in building furniture? It's spread across all the buildings, but it's almost \$100,000.

Answer: Part of the explanation could possibly be the budget freeze that was put in place a couple months ago. During the 2023-24 budget process the Business Office will request more granular detail on the budget item.

Trumbull Public Schools

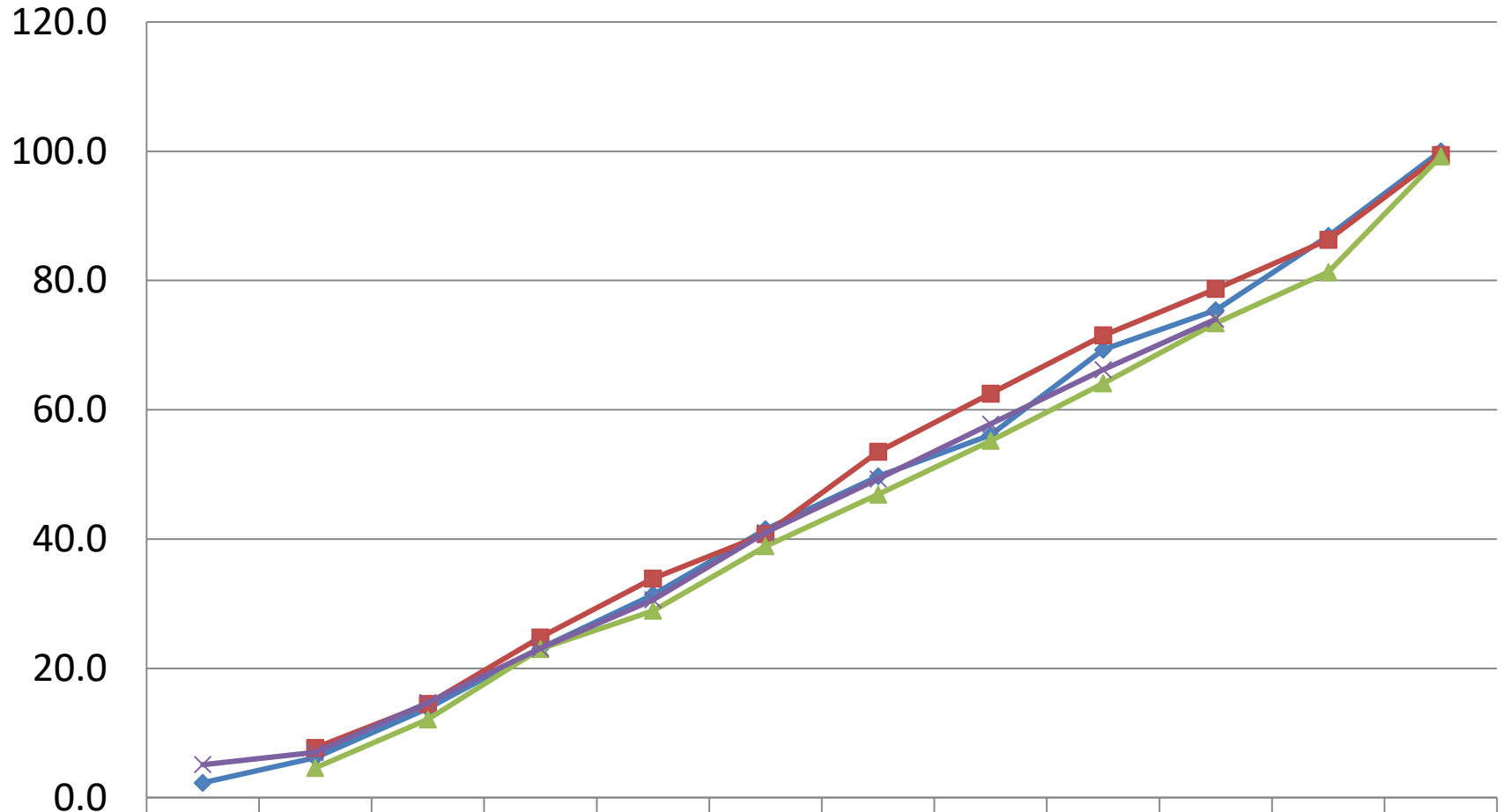
Substitutes Budget

	<u>Apr-22</u>	<u>Jun-21</u>	<u>Jun-20</u>	<u>Jun-19</u>
Spent	\$ 875,212	\$ 945,000	\$ 829,699	\$ 1,119,222
Budget	\$ 872,435	\$ 1,305,000	\$ 983,000	\$ 972,100
% Spent	100.3%	72.4%	84.4%	115.1%

File: Substitutes

ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	March	March	March	March	April	April	April	April
				REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
01396110	55600	COVID	Tuit-SPED	5,300,000.00	3,857,378.81	1,815,195.88	(372,574.69)	5,300,000.00	4,144,200.19	1,516,122.39	(360,322.58)
01396110	55600		OG TUIT	-	-	-	-	-	-	-	-
01396110	55601		ECR	(1,000,000.00)	-	(1,000,000.00)	-	(1,000,000.00)	-	(1,000,000.00)	-
			Total 01396110 TUITION - PUBLIC SCH	4,300,000.00	3,857,378.81	815,195.88	(372,574.69)	4,300,000.00	4,144,200.19	516,122.39	(360,322.58)
01396130	55600		OG TUIT-NP	-	-	-	-	-	-	-	-
			Total 01396130 TUITION PAYMENTS - N	-	-	-	-	-	-	-	-
01402320	55600		TUITION	450,000.00	447,147.50	-	2,852.50	450,000.00	447,147.50	-	2,852.50
			Total 01402320 OFFICE OF ASSISTANT	450,000.00	447,147.50	-	2,852.50	450,000.00	447,147.50	-	2,852.50
01406000	55600		OG TUIT P	-	-	-	-	-	-	-	-
			Total 01406000 TUITION - PUBLIC SCH	-	-	-	-	-	-	-	-
			Revenue Total	-	-	-	-	-	-	-	-
			Expense Total	4,750,000.00	4,304,526.31	815,195.88	(369,722.19)	4,750,000.00	4,591,347.69	516,122.39	(357,470.08)
			Grand Total	4,750,000.00	4,304,526.31	815,195.88	(369,722.19)	4,750,000.00	4,591,347.69	516,122.39	(357,470.08)

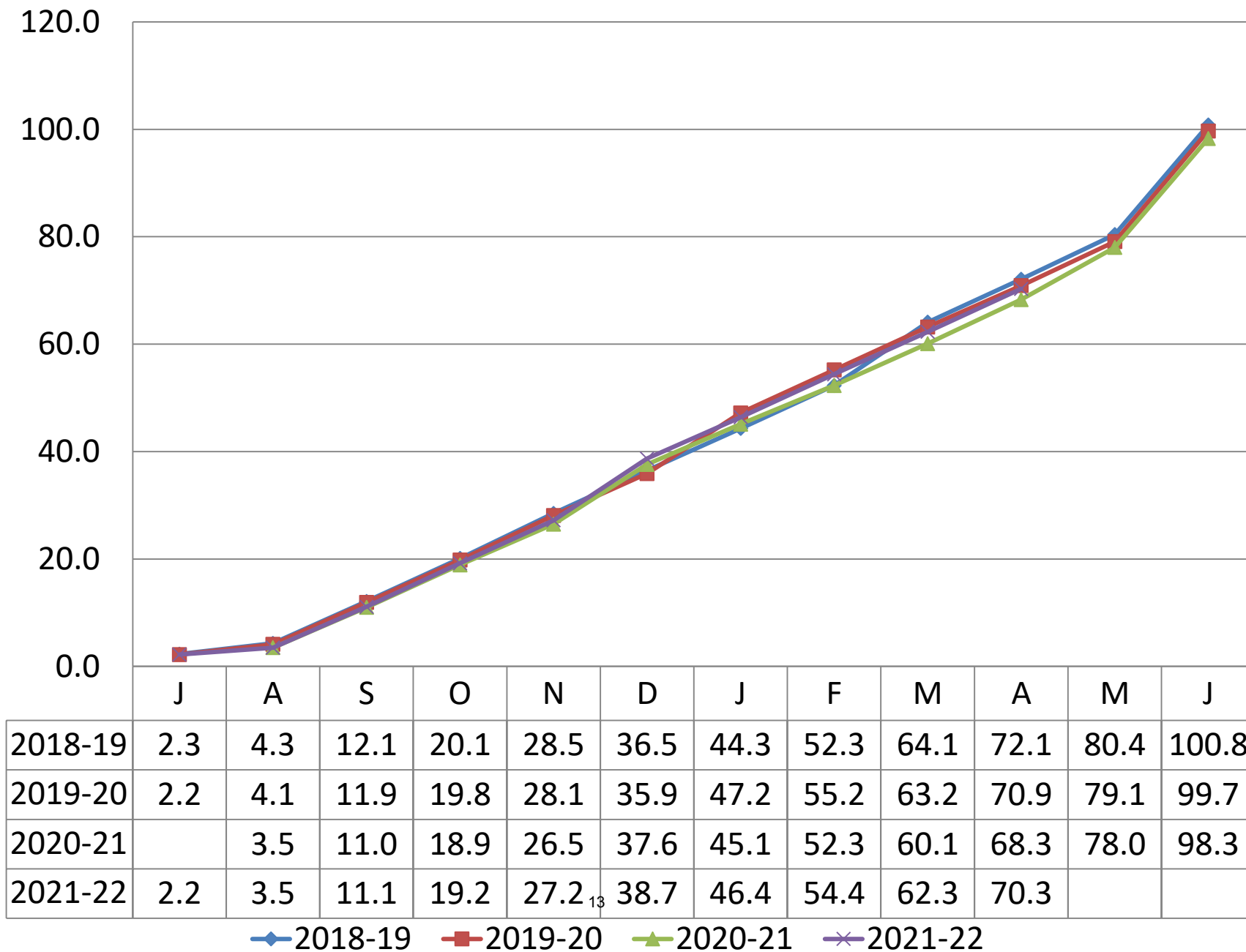
Cumulative Total Board of Education Budget % By Month



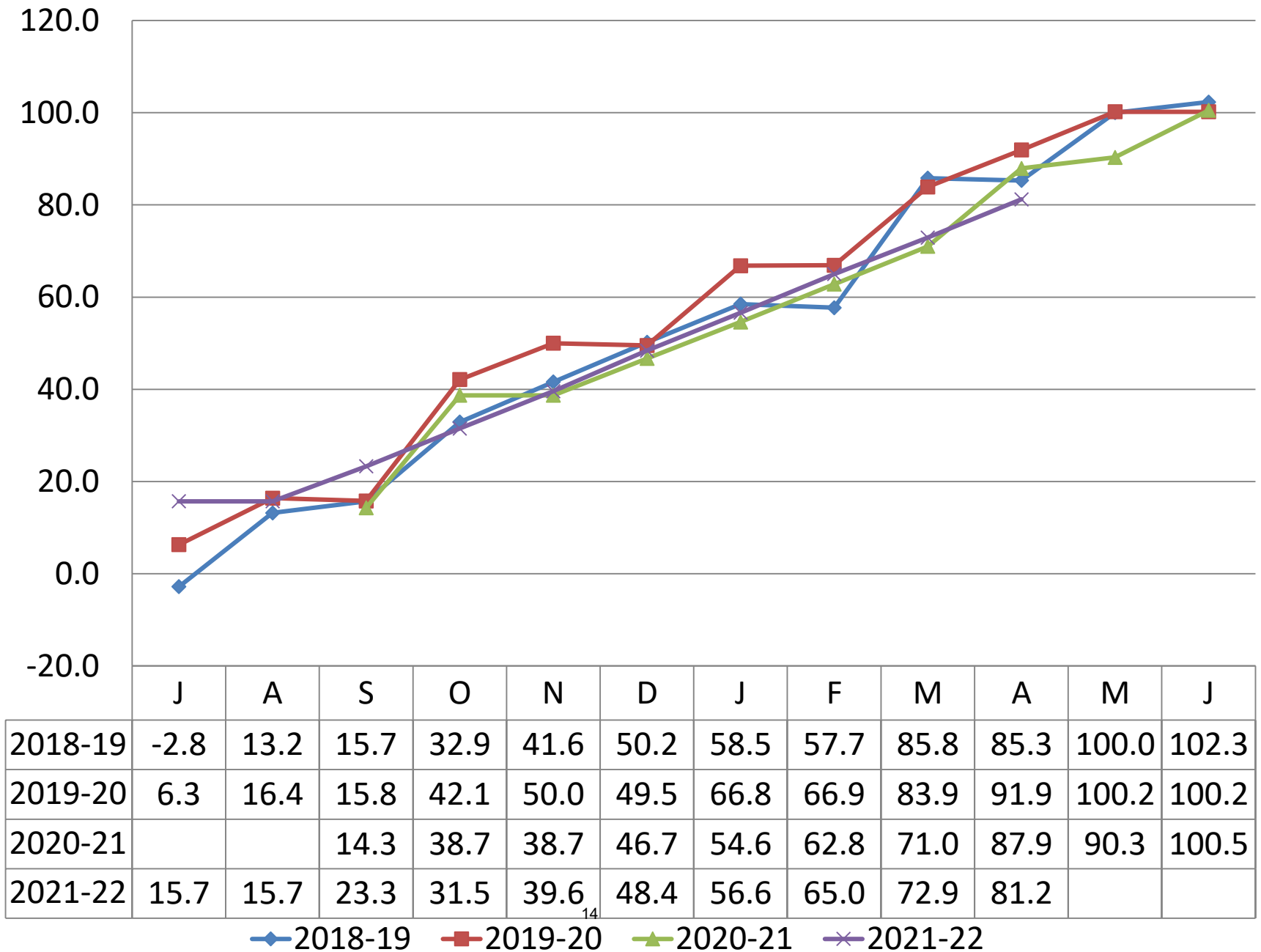
	J	A	S	O	N	D	J	F	M	A	M	J
2018-19	2.3	6.2	13.8	23.1	31.4	41.5	49.7	56.1	69.3	75.4	86.9	100.0
2019-20		7.7	14.5	24.8	33.9	40.8	53.5	62.5	71.5	78.7	86.3	99.4
2020-21		4.6	12.1	23.0	28.9	38.9	46.9	55.2	64.1	73.4	81.3	99.2
2021-22	5.1	7.0	14.7	23.1	30.6	41.0	49.3	57.8	66.2	74.0		

◆ 2018-19
 ■ 2019-20
 ▲ 2020-21
 × 2021-22

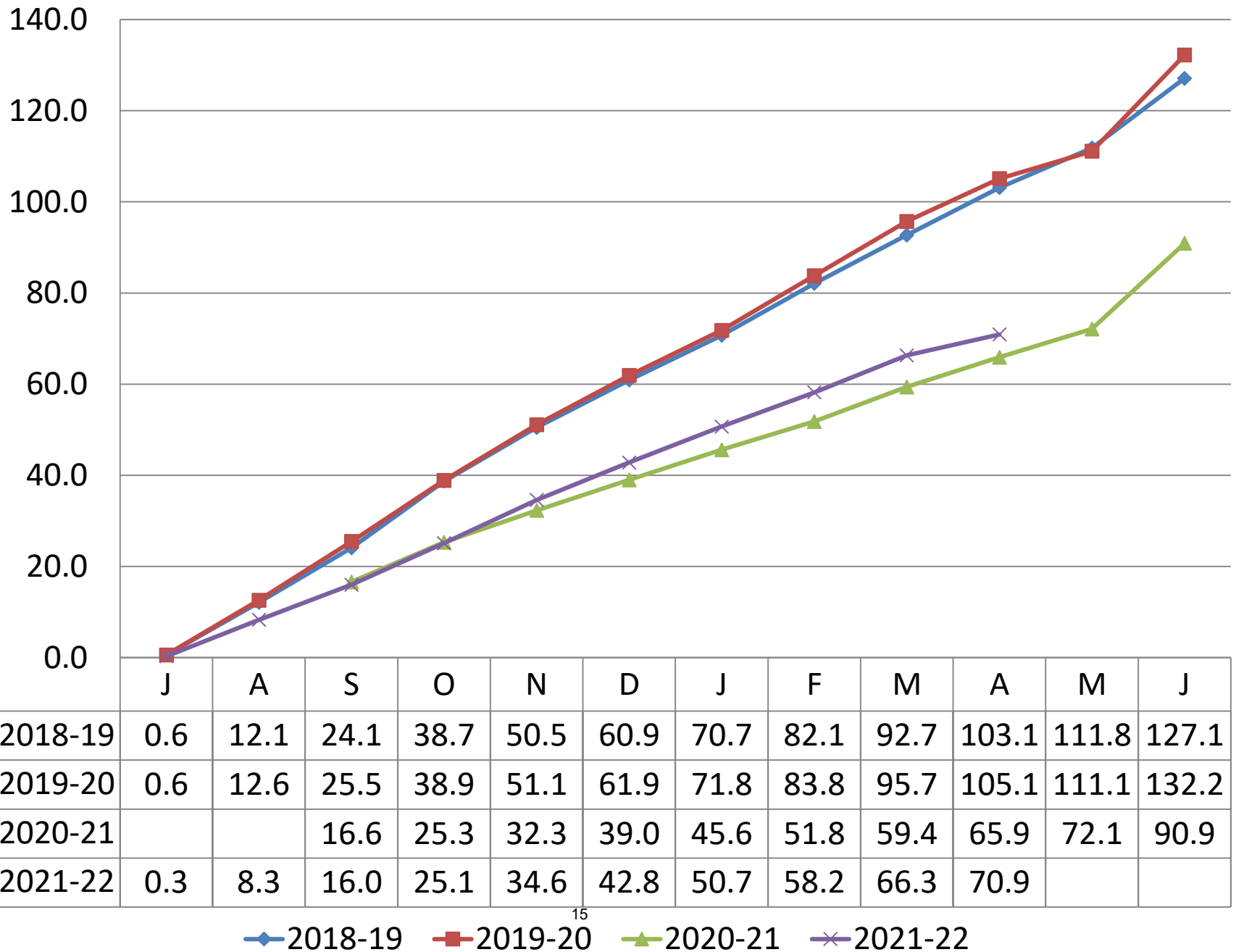
Cumulative Board of Education Salaries Budget % By Month



Cumulative Board of Education Benefits Budget % By Month



Cumulative Board of Education Utilities Budget % By Month



Report For Period Ending April 30,2022

FUND	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
001	001 BOE GENERAL FUND	112,296,658	-	112,296,658	83,073,892	28,469,571	753,195	99.30
009	009 TOWN ACCOUNTS FUND	-	1,257,428	1,257,428	747,536	391,154	118,738	90.60
200	200 GRANTS FUND	-	6,789,655	6,789,655	3,009,025	972,566	2,808,064	58.60
205	205 SPECIAL REVENUE FUND	-	315,185	315,185	1,333,910	416,943	(1,435,669)	555.50
210	210 SCHOOL LUNCH FUND	-	2,591,926	2,591,926	2,485,031	682,043	(575,149)	122.20
300	300 SCHOLARSHIP FUND	-	-	-	4,640	-	(4,640)	100.00
	Grand Total	112,296,658	10,954,194	123,250,852	90,654,034	30,932,278	1,664,540	98.60

Trumbull Board of Education Expense vs Budget Summary
Report for the Period Ended 4/30/2022

<u>Object Description</u>	<u>Code</u>	<u>Revised</u>	<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
<u>Salaries</u>	<u>100</u>					
Admin/Supervisors		\$4,672,445	\$3,957,096	\$726,933	-\$11,585	100%
Teachers		\$54,603,505	\$36,026,589	\$17,326,874	\$1,250,042	98%
Custodians/Maintenance		\$3,712,660	\$2,996,033	\$709,678	\$6,949	100%
Tech Support		\$534,412	\$412,408	\$80,776	\$41,228	92%
Admin Support		\$2,710,804	\$2,195,289	\$541,879	-\$26,364	101%
Paras & Aides		\$4,369,946	\$3,705,573	\$827,615	-\$163,242	104%
Substitutes		\$872,435	\$875,212	\$226,000	-\$228,777	126%
Coaches & Advisors		\$695,045	\$457,718	\$220,161	\$17,166	98%
Salaries Other		\$1,584,765	\$1,144,642	\$397,576	\$42,546	97%
Misc Salary Items		\$308,668	\$278,528	\$0	\$30,140	90%
Salaries Total		\$74,064,685	\$52,049,089	\$21,057,493	\$958,103	99%
<u>Employee Benefits</u>	<u>200</u>					
Health Insurance		\$16,201,647	\$13,317,651	\$2,794,374	\$89,623	99%
FICA		\$1,882,323	\$1,407,378	\$474,945	\$0	100%
Other Insurance		\$336,501	\$271,598	\$56,607	\$8,297	98%
Unemployment		\$130,000	\$24,493	\$15,507	\$90,000	31%
Benefits Other		\$193,595	\$189,992	\$42,372	-\$38,769	120%
Employee Benefits Total		\$18,744,066	\$15,211,112	\$3,383,804	\$149,150	99%
<u>Purchased Professional Services</u>	<u>300</u>					
Legal		\$260,000	\$143,668	\$107,307	\$9,025	97%
Service Contracts		\$415,087	\$397,153	\$11,373	\$6,561	98%
Consultants		\$225,000	\$163,071	\$102,327	-\$40,397	118%
Other Prof Services		\$459,900	\$399,825	\$63,186	-\$3,111	101%
Purchased Professional Services Total		\$1,359,987	\$1,103,718	\$284,191	-\$27,922	102%
<u>Purchased Property Services</u>	<u>400</u>					
Utilities		\$1,289,000	\$953,610	\$317,079	\$18,311	99%
Repairs & Svc Fees		\$348,500	\$327,123	\$170,064	-\$148,687	143%
Copiers		\$265,000	\$210,585	\$43,191	\$11,223	96%
Other Purch'd Property Svcs		\$111,900	\$88,067	\$25,458	-\$1,625	101%
Purchased Property Services Total		\$2,014,400	\$1,579,386	\$555,792	-\$120,778	106%
<u>Purchased Other Services</u>	<u>500</u>					
Transportation		\$6,152,707	\$4,339,971	\$2,005,809	-\$193,074	103%
Communications		\$275,250	\$265,062	\$24,944	-\$14,756	105%
Postage		\$40,000	\$23,511	\$19,045	-\$2,555	106%
Advertising		\$1,200	\$1,992	\$0	-\$792	166%
Interns		\$296,400	\$129,750	\$129,750	\$36,900	88%
Tuition		\$4,750,000	\$4,591,348	\$516,122	-\$357,470	108%
Printing		\$14,950	\$7,244	\$92	\$7,614	49%
Other Purch'd Svcs		\$323,352	\$258,546	\$6,852	\$57,954	82%
Purchased Other Services Total		\$11,853,859	\$9,617,423	\$2,702,614	-\$466,178	104%
<u>Supplies</u>	<u>600</u>					
Supplies-Teaching		\$601,227	\$378,488	\$45,293	\$177,446	70%
Supplies-Office		\$101,550	\$82,873	\$13,338	\$5,340	95%
Supplies-Custodial		\$175,000	\$174,169	\$45,944	-\$45,112	126%
Supplies-Maintenance		\$284,000	\$175,692	\$40,762	\$67,546	76%
Text & Workbooks		\$407,266	\$185,477	\$100,830	\$120,959	70%
Subscriptions		\$315,545	\$283,960	\$320	\$31,265	90%
Testing Materials		\$134,600	\$89,232	\$3,641	\$41,728	69%
Books & A/V		\$44,040	\$28,376	\$5,772	\$9,892	78%
Software		\$119,000	\$135,077	(\$0)	-\$16,077	114%
Energy		\$435,000	\$484,320	\$69,551	-\$118,871	127%
Other Supplies		\$31,650	\$16,918	\$13,808	\$924	97%

Trumbull Board of Education Expense vs Budget Summary
Report for the Period Ended 4/30/2022

<u>Object Description</u>	<u>Code</u>	<u>Revised</u>	<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
Supplies	Total	\$2,648,878	\$2,034,580	\$339,258	\$275,039	90%
<u>Property</u>	<u>700</u>					
Office Equipment		\$850	\$0	\$0	\$850	0%
Office Furniture		\$1,200	\$1,620	\$0	-\$420	135%
Classroom Equipment		\$409,131	\$304,124	\$21,377	\$83,630	80%
Classroom Furniture		\$11,500	\$8,581	(\$0)	\$2,919	75%
Bldg Equipment		\$148,492	\$185,172	\$93,623	-\$130,304	188%
Bldg Improvements		\$158,489	\$95,026	\$23,680	\$39,784	75%
Other Equipment		\$3,500	\$676	\$0	\$2,824	19%
Property	Total	\$733,162	\$595,198	\$138,681	-\$717	100%
<u>Debt Service & Miscellaneous</u>	<u>800</u>					
Dues, Fees and Memberships		\$876,621	\$883,386	\$7,738	-\$14,503	102%
Other Objects		\$1,000	\$0	\$0	\$1,000	0%
Miscellaneous	Total	\$877,621	\$883,386	\$7,738	-\$13,503	102%
<u>Other Objects</u>	<u>917</u>					
Other-Ant Surpl/Excess Cst		\$0	\$0	\$0	\$0	#DIV/0!
Other Objects	Total	\$0	\$0	\$0	\$0	#DIV/0!
Munis Report Total		\$112,296,658	\$83,073,892	\$28,469,571	\$753,195	99%

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
<u>Salaries</u>							
<u>Admin/Supervisors</u>							
01011000-51113	TECEC-Admin-Admin Salaries	\$121,360	\$0	\$121,360	\$117,359	\$21,338	(\$17,337)
01011200-51114	PPS-Admin-Director/Coordinator	\$309,071	\$0	\$309,071	\$261,521	\$47,549	\$0
01402320-51114	Asst Super-Admin-Asst Superintendent	\$130,000	\$0	\$130,000	\$88,000	\$20,000	\$22,000
01412210-51113	D/W-Elem Asst Principal	\$0	\$0	\$0	\$0	\$0	\$0
01412210-51114	Curr Dir-Admin-Director	\$193,000	\$0	\$193,000	\$166,862	\$30,338	(\$4,200)
01422520-51125	Tech-Admin-Manager	\$132,575	\$0	\$132,575	\$114,423	\$20,804	(\$2,652)
01512400-51113	BHES-Admin-Principal	\$178,449	\$0	\$178,449	\$150,995	\$27,454	\$0
01522400-51113	FTES-Admin-Principal/Asst Principal	\$178,449	\$0	\$178,449	\$150,995	\$27,454	\$0
01532400-51113	DFES-Admin-Princiapl	\$178,449	\$0	\$178,449	\$150,995	\$27,454	\$0
01542400-51113	MBES-Admin-Principal	\$178,449	\$0	\$178,449	\$150,995	\$27,454	\$0
01552400-51113	JRES-Admin-Principal	\$162,865	\$0	\$162,865	\$137,809	\$25,056	(\$0)
01582400-51113	TSES-Admin-Principal	\$178,449	\$0	\$178,449	\$150,995	\$27,454	\$0
01612400-51113	HMS-Admin-Principal/Asst Principal	\$335,544	\$0	\$335,544	\$283,922	\$51,622	(\$0)
01622400-51113	MMS-Admin-Principal/Asst Principal	\$343,331	\$0	\$343,331	\$290,511	\$52,820	(\$0)
01711006-51114	THS-Ag Science-Director	\$77,124	\$0	\$77,124	\$66,945	\$12,172	(\$1,993)
01711019-51114	Sports-Sports General-Director	\$164,882	\$0	\$164,882	\$139,516	\$25,366	(\$0)
01712400-51113	THS-Admin-Principals	\$842,283	\$0	\$842,283	\$712,701	\$129,582	\$0
01741200-51113	Continuing Ed-Admin-Administrator	\$0	\$0	\$0	(\$37)	\$0	\$37
01822230-51125	Facilities-Admin-Director/Managers	\$242,997	\$0	\$242,997	\$188,525	\$37,732	\$16,740
01822230-51141	Facilities-Admin-Manager OT	\$0	\$0	\$0	\$0	\$0	\$0
01882700-51125	Trans-Admin-Manager	\$67,969	\$0	\$67,969	\$61,877	\$11,250	(\$5,158)
01902320-51115	Super-Admin-Superintendent	\$248,750	\$0	\$248,750	\$222,267	\$40,412	(\$13,929)
01912520-51113	Bus Off-Admin-Business Administrator	\$169,500	\$0	\$169,500	\$146,292	\$26,598	(\$3,390)
01912520-51129	Bus Off-Admin-Acctg Manager	\$85,182	\$0	\$85,182	\$73,518	\$13,367	(\$1,703)
01922530-51125	Asst Super-Dir Digital Learning	\$153,767	\$0	\$153,767	\$130,111	\$23,656	(\$0)
	Admin/Supervisors Total	\$4,672,445	\$0	\$4,672,445	\$3,957,096	\$726,933	(\$11,585)
<u>Teachers</u>							
01011000-51110	TECEC-Classroom-Teachers	\$662,244	\$0	\$662,244	\$441,198	\$232,346	(\$11,301)
01011200-51118	PPS-L/W-Curriculum Writing	\$20,000	\$0	\$20,000	\$0	\$0	\$20,000
01011200-51119	PPS-L/W-Teacher Xtra Time	\$24,000	\$0	\$24,000	\$37,498	\$0	(\$13,498)
01021201-51119	PPS-After School-Teacher Salaries	\$0	\$0	\$0	\$0	\$0	\$0
01062140-51111	PPS-L/W-Psychologists	\$1,989,018	\$0	\$1,989,018	\$1,347,231	\$663,797	(\$22,010)
01072110-51111	PPS-L/W-Social Workers	\$1,285,959	\$0	\$1,285,959	\$767,180	\$383,178	\$135,601
01082150-51111	PPS-L/W-Speech & Language	\$1,358,551	\$0	\$1,358,551	\$905,979	\$420,039	\$32,533
01121200-51111	TECEC-Classroom-Specialists	\$110,000	\$0	\$110,000	\$116,795	\$35,628	(\$42,422)
01161200-51110	PPS-SPED-Elementary Teachers	\$1,822,829	\$0	\$1,822,829	\$1,263,286	\$557,056	\$2,486
01231200-51110	PPS-SPED-Middle School Teachers	\$1,262,530	\$0	\$1,262,530	\$891,624	\$462,122	(\$91,216)
01331200-51110	PPS-SPED-THS Teachers	\$1,973,517	\$0	\$1,973,517	\$1,316,600	\$682,795	(\$25,878)
01371200-51118	PPS-ESY-Teacher salaries	\$133,000	\$0	\$133,000	\$147,478	\$0	(\$14,478)
01402210-51110	Curr Dir-D/W-ELL Teachers	\$586,408	\$0	\$586,408	\$379,937	\$165,042	\$41,429
01402320-51116	Asst Super-Admin-Teacher Stipends	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51118	Asst Super-L/W-Prof Devt Prep	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51200	Asst Super-Admin-Teacher Mentors	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01411250-51110	Curr Dir-D/W-TAG Teachers	\$114,478	\$0	\$114,478	\$74,851	\$39,627	\$0
01412210-51111	Curr Dir-D/W-Program Leaders	\$378,442	\$0	\$378,442	\$271,286	\$107,156	\$0
01412210-51117	Curr Dir-D/W-Teacher Training	\$50,000	\$0	\$50,000	\$13,774	\$10,000	\$26,226
01412210-51118	Curr Dir-D/W-Prof Devt Prep	\$30,000	\$0	\$30,000	\$27,888	\$0	\$2,112
01412210-51119	Curr Dir-Admin-Curriculum Writing	\$80,104	\$0	\$80,104	\$39,712	\$0	\$40,392
01511001-51110	BHES-Classroom-Teachers	\$2,167,873	\$0	\$2,167,873	\$1,451,061	\$750,553	(\$33,741)
01511002-51110	BHES-Classroom-Specialists	\$394,182	\$0	\$394,182	\$372,101	\$189,220	(\$167,139)
01512220-51110	BHES Library-Teachers-Salaries	\$93,385	\$0	\$93,385	\$61,059	\$32,326	\$0
01521001-51110	FTES-Classroom-Teachers	\$2,585,110	\$0	\$2,585,110	\$1,587,287	\$743,142	\$254,681
01521002-51110	FTES-Classroom-Specialists	\$889,845	\$0	\$889,845	\$533,409	\$241,949	\$114,486
01522220-51110	FTES Library-Teachers-Salaries	\$105,496	\$0	\$105,496	\$68,978	\$36,518	(\$0)
01531001-51110	DFES-Classroom-Teachers	\$2,402,500	\$0	\$2,402,500	\$1,499,086	\$793,634	\$109,781
01531002-51110	DFES-Classroom-Specialists	\$551,263	\$0	\$551,263	\$431,132	\$168,550	(\$48,419)
01532220-51110	DFES Library-Teachers-Salaries	\$80,442	\$0	\$80,442	\$52,597	\$27,845	\$0
01541001-51110	MBES-Classroom-Teachers	\$2,402,936	\$0	\$2,402,936	\$1,547,613	\$774,127	\$81,196
01541002-51110	MBES-Classroom-Specialists	\$812,223	\$0	\$812,223	\$432,544	\$181,711	\$197,968
01542220-51110	MBES Library-Teachers-Salaries	\$114,478	\$0	\$114,478	\$74,851	\$39,627	\$0
01551001-51110	JRES-Classroom-Teachers	\$1,957,727	\$0	\$1,957,727	\$1,280,318	\$603,120	\$74,288
01551002-51110	JRES-Classroom-Specialists	\$477,992	\$0	\$477,992	\$403,179	\$165,182	(\$90,369)
01552220-51110	JRES Library-Teachers-Salaries	\$114,478	\$0	\$114,478	\$74,851	\$39,627	\$0
01581001-51110	TES-Classroom-Teachers	\$1,798,582	\$0	\$1,798,582	\$1,173,888	\$581,666	\$43,028
01581002-51110	TES-Classroom-Specialists	\$420,582	\$0	\$420,582	\$381,053	\$172,300	(\$132,770)
01582220-51110	TES Library-Teachers-Salaries	\$88,060	\$0	\$88,060	\$57,578	\$30,482	\$0

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01611001-51110	HMS-Classroom-Teacher Salaries	\$3,969,616	\$0	\$3,969,616	\$2,450,494	\$1,249,920	\$269,203
01611016-51110	HMS-Music-Teacher Salaries	\$337,268	\$0	\$337,268	\$230,652	\$96,992	\$9,625
01611019-51110	HMS-PE/Health-Teacher Salaries	\$390,096	\$0	\$390,096	\$268,381	\$121,714	\$1
01612120-51110	HMS-Guidance-Teacher Salaries	\$286,244	\$0	\$286,244	\$191,705	\$94,539	\$0
01612220-51110	HMS-Library-Teacher Salaries	\$99,033	\$0	\$99,033	\$64,752	\$34,281	\$0
01612400-51110	HMS-Admin-Teacher Xtra days	\$0	\$0	\$0	\$0	\$0	\$0
01621001-51110	MMS-Classroom-Teacher Salaries	\$4,239,485	\$0	\$4,239,485	\$2,812,700	\$1,348,307	\$78,477
01621016-51110	MMS-Music-Teacher Salaries	\$318,661	\$0	\$318,661	\$210,292	\$86,213	\$22,156
01621019-51110	MMS-PE/Health-Teacher Salaries	\$399,307	\$0	\$399,307	\$299,350	\$106,105	(\$6,148)
01622120-51110	MMS-Guidance-Teacher Salaries	\$317,719	\$0	\$317,719	\$212,285	\$105,434	\$0
01622220-51110	MMS-Library-Teacher Salaries	\$104,176	\$0	\$104,176	\$68,115	\$36,061	(\$0)
01622400-51110	MMS-Admin-Teacher Xtra days	\$2,366	\$0	\$2,366	\$0	\$0	\$2,366
01711001-51110	THS-Classroom-Teacher Salaries	\$11,004,604	\$0	\$11,004,604	\$7,310,229	\$3,605,266	\$89,109
01711003-51110	THS-Admin-Detention Duty	\$3,000	\$0	\$3,000	\$3,279	\$0	(\$279)
01711006-51110	THS-Ag Science-Teachers Salaries	\$590,970	\$0	\$590,970	\$419,250	\$171,719	\$1
01711016-51110	THS-Music-Teacher Salaries	\$458,728	\$0	\$458,728	\$177,123	\$73,925	\$207,680
01711019-51110	THS-PE/Health-Teacher Salaries	\$854,514	\$0	\$854,514	\$553,504	\$290,714	\$10,296
01711022-51110	THS-Alternate School-Teachers Salaries	\$398,956	\$0	\$398,956	\$259,798	\$136,150	\$3,008
01711028-51110	THS-Admin-Teacher Xtra Tme	\$0	\$0	\$0	\$0	\$0	\$0
01712120-51110	THS-Guidance-Teacher Salaries	\$1,318,017	\$0	\$1,318,017	\$909,394	\$408,623	(\$0)
01712220-51110	THS-Library-Teacher Salaries	\$85,513	\$0	\$85,513	\$57,695	\$30,544	(\$2,726)
01802320-51119	Super-Personnel-Teacher Xtra Time	\$11,998	\$0	\$11,998	\$2,690	\$0	\$9,308
01912520-51196	D/W-Admin-Retirement/LOA Savings	\$0	\$0	\$0	\$0	\$0	\$0
01912520-51197	D/W-Admin-Degree Changes	\$70,000	\$0	\$70,000	\$0	\$0	\$70,000
Teachers Total		\$54,603,505	\$0	\$54,603,505	\$36,026,589	\$17,326,874	\$1,250,042
<u>Custodians/Maintenance</u>							
01842610-51140	Facilities-Custodial-Salaries	\$2,719,708	\$0	\$2,719,708	\$2,069,949	\$559,001	\$90,758
01842610-51141	Facilities-Custodial-Custodial OT	\$51,410	\$0	\$51,410	\$134,386	\$0	(\$82,976)
01842610-51142	Facilities-Custodial-School OT	\$74,545	\$0	\$74,545	\$97,843	\$0	(\$23,298)
01842610-51143	Facilities-Snow Removal-Salaries	\$20,000	\$0	\$20,000	\$34,750	\$0	(\$14,750)
01842610-51145	Facilities-Custodial- Custodial Support	\$6,698	\$0	\$6,698	\$5,743	\$0	\$955
01842610-51149	Facilities-Custodial-Custodial Night Diff	\$6,820	\$0	\$6,820	\$7,062	\$0	(\$242)
01852620-51140	Facilities-Maintenance-Salaries	\$769,057	\$0	\$769,057	\$598,516	\$150,677	\$19,864
01852620-51141	Facilities-Maintenance-Maint OT	\$22,848	\$0	\$22,848	\$15,680	\$0	\$7,168
01852620-51142	Facilities-Maintenance-Security Checks	\$574	\$0	\$574	\$430	\$0	\$144
01852620-51145	Facilities-Maintenance-Summer Help	\$41,000	\$0	\$41,000	\$31,673	\$0	\$9,327
Custodians/Maintenance Total		\$3,712,660	\$0	\$3,712,660	\$2,996,033	\$709,678	\$6,949
<u>Tech Support</u>							
01422220-51124	Tech-Dist A/V/Ch 17-Technician	\$39,698	\$0	\$39,698	\$0	\$0	\$39,698
01422520-51129	Tech-Admin-Other Technical	\$479,714	\$0	\$479,714	\$400,902	\$80,776	(\$1,965)
01422520-51141	Tech-Admin-Xtra Time/Help	\$15,000	\$0	\$15,000	\$11,506	\$0	\$3,494
Tech Support Total		\$534,412	\$0	\$534,412	\$412,408	\$80,776	\$41,228
<u>Administrative Support</u>							
01011000-51130	TECEC-Admin-Secy 12 Mth	\$0	\$0	\$0	\$20,279	\$3,733	(\$24,012)
01011000-51131	TECEC-Admin-Secy 10 Mth	\$48,862	\$0	\$48,862	\$33,912	\$15,373	(\$424)
01011000-51135	TECEC-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$206	\$0	(\$206)
01011200-51130	PPS-Admin-Secy 12 Mth	\$121,107	\$0	\$121,107	\$79,992	\$13,600	\$27,515
01011200-51135	PPS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$1,201	\$0	(\$1,201)
01402320-51130	Asst Super-Admin-Secy 12 Mth	\$70,660	\$0	\$70,660	\$61,358	\$11,269	(\$1,966)
01402320-51135	Asst Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$13	\$0	(\$13)
01412210-51130	Curr Dir-Admin-Secy 12 Mth	\$56,607	\$0	\$56,607	\$47,996	\$8,905	(\$294)
01412210-51135	Curr Dir-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$542	\$0	(\$542)
01422520-51130	Tech-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$37,868	\$7,690	\$16,227
01422520-51135	Tech-Admin--Clerical Xtra Time	\$0	\$0	\$0	\$9	\$0	(\$9)
01512400-51130	BHES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$52,388	\$9,721	(\$322)
01512400-51131	BHES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$27,171	\$12,317	(\$339)
01512400-51135	BHES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$121	\$0	(\$121)
01522400-51130	FTES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$52,830	\$9,721	(\$765)
01522400-51131	FTES-Admin-Secy 10 Mth	\$40,070	\$0	\$40,070	\$33,267	\$7,450	(\$646)
01522400-51135	FTES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$879	\$0	(\$879)
01532400-51130	DFES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$52,980	\$9,721	(\$915)
01532400-51131	DFES-Admin-Secy 10 Mth	\$40,072	\$0	\$40,072	\$27,292	\$12,375	\$405
01532400-51135	DFES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$861	\$0	(\$861)
01542400-51130	MBES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$40,206	\$9,721	\$11,859
01542400-51131	MBES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$20,294	\$9,430	\$9,425
01542400-51135	MBES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$27	\$0	(\$27)
01552400-51130	JRES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$52,980	\$9,721	(\$915)

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01552400-51131	JRES-Admin-Secy 10 Mth	\$39,703	\$0	\$39,703	\$27,556	\$12,492	(\$344)
01552400-51135	JRES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$1,849	\$0	(\$1,849)
01582400-51130	TES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$52,638	\$9,721	(\$572)
01582400-51131	TES-Admin-Secy 10 Mth	\$36,972	\$0	\$36,972	\$25,660	\$11,630	(\$318)
01582400-51135	TES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$7	\$0	(\$7)
01612120-51131	HMS-Guidance-Secy 10 Mth	\$48,862	\$0	\$48,862	\$33,620	\$15,373	(\$131)
01612120-51135	HMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$173	\$0	(\$173)
01612400-51130	HMS-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$52,343	\$9,721	(\$278)
01612400-51131	HMS-Admin-Secy 10 Mth	\$39,100	\$0	\$39,100	\$28,002	\$12,722	(\$1,625)
01612400-51135	HMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$652	\$0	(\$652)
01622120-51131	MMS-Guidance-Secy 10 Mth	\$49,320	\$0	\$49,320	\$34,588	\$15,517	(\$785)
01622120-51135	MMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$117	\$0	(\$117)
01622400-51130	MMS-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$52,858	\$9,721	(\$793)
01622400-51131	MMS-Admin-Secy 10 Mth	\$48,862	\$0	\$48,862	\$33,912	\$15,373	(\$424)
01622400-51135	MMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$44	\$0	(\$44)
01711006-51131	THS-Ag Science-Secy 10 Mths	\$36,992	\$0	\$36,992	\$25,924	\$11,639	(\$571)
01711006-51135	THS-Ag Science-Secy Xtra Time	\$492	\$0	\$492	\$256	\$0	\$236
01711022-51131	THS-Alternate School-Secy 10 Mths	\$0	\$0	\$0	\$0	\$0	\$0
01712120-51130	THS-Guidance-Secy 12 Mths	\$177,966	\$0	\$177,966	\$151,185	\$27,996	(\$1,215)
01712120-51135	THS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$43	\$0	(\$43)
01712220-51130	THS-Library-Secy 12 Mths	\$0	\$0	\$0	\$17,109	\$4,775	(\$21,883)
01712220-51131	THS-Library-Secy 10 Mths	\$25,682	\$0	\$25,682	\$4,457	\$23,347	(\$2,122)
01712220-51135	THS-Library-Clerical Xtra Time	\$0	\$0	\$0	\$7	\$0	(\$7)
01712400-51130	THS-Admin-Secy 12 Mth	\$121,107	\$0	\$121,107	\$88,004	\$17,109	\$15,994
01712400-51131	THS-Admin-Secy 10 Mth	\$146,365	\$0	\$146,365	\$108,015	\$39,702	(\$1,352)
01712400-51135	THS-Admin-Clerical Xtra Time	\$239	\$0	\$239	\$1,327	\$0	(\$1,088)
01713201-51131	Sports-Sports General-Secy 10 Mths	\$49,320	\$0	\$49,320	\$40,222	\$9,169	(\$72)
01713201-51135	Sports-Sports Gen-Clerical Xtra Time	\$3,135	\$0	\$3,135	\$3,192	\$0	(\$57)
01741200-51130	Continuing Ed-Admin-Secy	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51115	Super-Personnel-Support Staff	\$165,629	\$0	\$165,629	\$143,901	\$25,991	(\$4,263)
01802320-51131	Super-Personnel-Support Staff-10 Mth	\$44,529	\$0	\$44,529	\$30,906	\$14,012	(\$388)
01802320-51135	Super-Personnel-Clerical Xtra Time	\$1,863	\$0	\$1,863	\$3,258	\$0	(\$1,395)
01822230-51130	Facilities-Admin-Secy 12 Mth	\$125,367	\$0	\$125,367	\$107,398	\$19,724	(\$1,755)
01822230-51135	Facilities-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$189	\$0	(\$189)
01882700-51130	Trans-Admin-Secy 12 Mth	\$96,886	\$0	\$96,886	\$89,798	\$16,661	(\$9,573)
01882700-51131	Trans-Admin-Secy 10 Mth	\$0	\$0	\$0	\$0	\$0	\$0
01882700-51135	Trans-Admin-Clerical Xtra Time	\$3,890	\$0	\$3,890	\$5,536	\$0	(\$1,646)
01902310-51136	Super-BOE-Secy-BOE Mtgs	\$4,500	\$0	\$4,500	\$2,575	\$0	\$1,925
01902320-51130	Super-Admin-Support Staff	\$144,306	\$0	\$144,306	\$132,372	\$23,906	(\$11,972)
01902320-51135	Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$81	\$0	(\$81)
01912520-51130	Bus Off-Admin-Support 12 Mth	\$286,467	\$0	\$286,467	\$244,694	\$44,832	(\$3,059)
01912520-51135	Bus Off-Admin-Support-Clerical Xtra Time	\$1,500	\$0	\$1,500	\$5,657	\$0	(\$4,157)
01922530-51135	Asst Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$491	\$0	(\$491)
Administrative Support Total		\$2,710,804	\$0	\$2,710,804	\$2,195,289	\$541,879	(\$26,364)
Paras & Aides							
01011000-51120	TECEC-Classroom-Paras	\$178,158	\$0	\$178,158	\$175,415	\$33,512	(\$30,769)
01011000-51122	TECEC-Classroom-ABA Paras	\$216,379	\$0	\$216,379	\$193,210	\$44,446	(\$21,277)
01011200-51120	PPS-L/W-Instructional Paras	\$1,928,354	\$0	\$1,928,354	\$1,865,841	\$425,014	(\$362,501)
01011200-51121	PPS-D/W-Para Xtra Time	\$200,000	\$0	\$200,000	\$38,591	\$12,000	\$149,409
01011200-51122	PPS-L/W-ABA Paras	\$1,031,217	\$0	\$1,031,217	\$910,916	\$223,560	(\$103,259)
01032130-51128	PPS-L/W-Health Aides	\$79,259	\$0	\$79,259	\$69,328	\$15,840	(\$5,909)
01371200-51122	PPS-ESY-ABA Paras	\$80,000	\$0	\$80,000	\$81,993	\$0	(\$1,993)
01371200-51128	PPS-ESY-Health Aides	\$7,000	\$0	\$7,000	\$5,165	\$0	\$1,835
01371200-51129	PPS-ESY-Para	\$47,000	\$0	\$47,000	\$41,313	\$0	\$5,687
01412210-51120	PPS-D/W-Para Training	\$14,250	\$0	\$14,250	\$8,473	\$2,000	\$3,777
01511001-51120	BHES-Classroom-Instructional Aides	\$64,293	\$0	\$64,293	\$22,165	\$6,000	\$36,128
01512400-51120	BHES-Admin-Paras	\$19,315	\$0	\$19,315	\$9,904	\$1,500	\$7,911
01521001-51120	FTES-Classroom-Instructional Aides	\$72,014	\$0	\$72,014	\$18,533	\$4,500	\$48,981
01522400-51120	FTES-Admin-Paras	\$18,278	\$0	\$18,278	\$30,243	\$3,007	(\$14,972)
01531001-51120	DFES-Classroom-Instructional Aides	\$54,539	\$0	\$54,539	\$16,467	\$5,000	\$33,072
01532400-51120	DFES-Admin-Paras	\$9,443	\$0	\$9,443	\$15,024	\$4,000	(\$9,581)
01541001-51120	MBES-Classroom-Instructional Aides	\$66,429	\$0	\$66,429	\$8,712	\$3,600	\$54,117
01542400-51120	MBES-Admin-Paras	\$9,655	\$0	\$9,655	\$8,997	\$2,500	(\$1,842)
01551001-51120	JRES-Classroom-Instructional Aides	\$46,984	\$0	\$46,984	\$20,321	\$4,000	\$22,664
01552400-51120	JRES-Admin-Paras	\$10,094	\$0	\$10,094	\$16,032	\$4,000	(\$9,938)
01581001-51120	TES-Classroom-Instructional Aides	\$57,299	\$0	\$57,299	\$19,603	\$5,000	\$32,696
01582400-51120	TES-Admin-Paras	\$9,443	\$0	\$9,443	\$15,113	\$4,000	(\$9,670)
01612220-51120	HMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01612400-51120	HMS-Admin-Admin Para	\$11,961	\$0	\$11,961	\$10,564	\$3,000	(\$1,603)
01622220-51120	MMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01622400-51120	MMS-Admin-Admin Para	\$12,504	\$0	\$12,504	\$39,095	\$6,381	(\$32,972)
01712400-51120	THS-L/W-Paras	\$126,078	\$0	\$126,078	\$64,556	\$14,756	\$46,766

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
	Paras & Aides Total	\$4,369,946	\$0	\$4,369,946	\$3,705,573	\$827,615	(\$163,242)
<u>Substitutes</u>							
01802320-51113	Substitute Administrators	\$0	\$0	\$0	\$76,911	\$0	(\$76,911)
01802320-51117	Substitute Teachers	\$708,209	\$0	\$708,209	\$589,302	\$175,000	(\$56,093)
01802320-51129	Substitute Paraprofessionals	\$88,616	\$0	\$88,616	\$141,692	\$40,000	(\$93,076)
01802320-51139	Substitute Secretaries	\$14,610	\$0	\$14,610	\$33,082	\$5,000	(\$23,472)
01802320-51140	Substitute Custodians/Maint/Security	\$61,000	\$0	\$61,000	\$34,226	\$6,000	\$20,774
	Substitutes Total	\$872,435	\$0	\$872,435	\$875,212	\$226,000	(\$228,777)
<u>Coaches & Advisors</u>							
01613202-51116	HMS-Activities-Advisors	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0
01623202-51116	MMS-Activities-Advisors	\$35,000	\$0	\$35,000	\$2,635	\$32,365	\$0
01711016-51116	THS-Music-Directors	\$18,419	\$0	\$18,419	\$0	\$18,419	\$0
01713202-51116	THS-Activities-Advisors	\$115,000	\$0	\$115,000	\$114,253	\$0	\$748
01713201-51116	Sports-Sports General-Coaches	\$491,626	\$0	\$491,626	\$17,519	\$134,377	\$339,730
01723301-51116	Sports-Baseball-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723302-51116	Sports-Basketball-Coaches	\$0	\$0	\$0	\$39,284	\$0	(\$39,284)
01723303-51116	Sports-Field Hockey-Coaches	\$0	\$0	\$0	\$17,905	\$0	(\$17,905)
01723304-51116	Sports-Football-Coaches	\$0	\$0	\$0	\$46,460	\$0	(\$46,460)
01723305-51116	Sports-Ice Hockey-Coaches	\$0	\$0	\$0	\$27,196	\$0	(\$27,196)
01723306-51116	Sports-Lacrosse-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723307-51116	Sports-Soccer-Coaches	\$0	\$0	\$0	\$37,018	\$0	(\$37,018)
01723308-51116	Sports-Swimming-Coaches	\$0	\$0	\$0	\$20,548	\$0	(\$20,548)
01723309-51116	Sports-Tennis-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723310-51116	Sports-Indoor Track-Coaches	\$0	\$0	\$0	\$24,172	\$0	(\$24,172)
01723311-51116	Sports-Volleyball-Coaches	\$0	\$0	\$0	\$13,598	\$0	(\$13,598)
01723312-51116	Sports-Wrestling-Coaches	\$0	\$0	\$0	\$19,642	\$0	(\$19,642)
01723313-51116	Sports-Outdoor Track-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723314-51116	Sports-Softball-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723315-51116	Sports-Gymnastics-Coaches	\$0	\$0	\$0	\$11,332	\$0	(\$11,332)
01723316-51116	Sports-Golf-Coaches	\$0	\$0	\$0	\$3,069	\$0	(\$3,069)
01723317-51116	Sports-Cross Country-Coaches	\$0	\$0	\$0	\$27,196	\$0	(\$27,196)
01723318-51116	Sports-Cheerleading-Coaches	\$0	\$0	\$0	\$19,047	\$0	(\$19,047)
01723319-51116	Sports-Weight Training-Coaches	\$0	\$0	\$0	\$16,845	\$0	(\$16,845)
	Coaches Total	\$491,626	\$0	\$491,626	\$340,831	\$134,377	\$16,418
	Coaches & Advisors Total	\$695,045	\$0	\$695,045	\$457,718	\$220,161	\$17,166
<u>Salaries Other</u>							
01011201-51117	PPS-L/W-Tutors Homebound	\$105,738	\$0	\$105,738	\$24,078	\$10,000	\$71,660
01011203-51117	PPS-L/W-Tutors Tutorial	\$61,684	\$0	\$61,684	\$37,303	\$10,000	\$14,381
01011204-51117	PPS-L/W-Tutors Expulsions	\$12,668	\$0	\$12,668	\$0	\$0	\$12,668
01032130-51123	PPS-L/W-OT/PT Therapists	\$506,579	\$0	\$506,579	\$360,636	\$194,352	(\$48,409)
01331200-51126	PPS-SPED-Work Experience	\$5,500	\$0	\$5,500	\$5,817	\$0	(\$317)
01401201-51117	Asst Super-L/W-Tutors Homebound	\$0	\$0	\$0	\$1,396	\$0	(\$1,396)
01401203-51117	Asst Super-L/W-Tutors Tutorial	\$0	\$0	\$0	\$3,451	\$0	(\$3,451)
01401204-51117	Asst Super-L/W-Tutors Expulsions	\$0	\$0	\$0	\$0	\$0	\$0
01412210-51129	Curr Dir-D/W-Other Non-Certified	\$72,978	\$0	\$72,978	\$62,987	\$11,452	(\$1,461)
01512400-51121	BHES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01522400-51121	FTES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01532400-51121	DFES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01542400-51121	MBES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01552400-51121	JRES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01582400-51121	TES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01711006-51129	THS-Ag Science-Misc Salaries	\$8,500	\$0	\$8,500	\$2,774	\$1,500	\$4,226
01741200-51110	Continuing Ed-Classroom Instructors	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51127	Substitute-Security Guards	\$0	\$0	\$0	\$14,981	\$0	(\$14,981)
01822230-51127	Facilities-D/W-Security Guards	\$691,118	\$0	\$691,118	\$527,012	\$159,478	\$4,628
01822230-51128	Facilities-D/W-Security Guards OT	\$70,000	\$0	\$70,000	\$44,843	\$0	\$25,157
01882700-51150	Bus Monitors	\$0	\$0	\$0	\$0	\$0	\$0
01922530-51129	Asst Super-Info Svcs-Oth Non-Certified	\$50,000	\$0	\$50,000	\$59,365	\$10,794	(\$20,159)
	Salaries Other	\$1,584,765	\$0	\$1,584,765	\$1,144,642	\$397,576	\$42,546
<u>Misc Salary Items</u>							
01912520-51198	D/W-Admin-Retiree Payments	\$283,668	\$0	\$283,668	\$278,528	\$0	\$5,140
01912520-51199	D/W-Admin-Reserve For Negotiations	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000
	Misc Salary Items Total	\$308,668	\$0	\$308,668	\$278,528	\$0	\$30,140

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
	Salaries Total	\$74,064,685	\$0	\$74,064,685	\$52,049,089	\$21,057,493	\$958,103
<u>Employee Benefits</u>					\$40,260,138 (\$11,788,951)	\$33,332,274 (\$12,274,781)	\$472,273 \$485,830
<u>Health Insurance</u>							
01912520-52002	Benefits-Health & Dental	\$16,201,647	\$0	\$16,201,647	\$17,042,363	\$3,543,578	(\$4,384,294)
01912520-52011	Benefits-Health Premium Share - Medical	\$0	\$0	\$0	(\$3,491,057)	(\$709,023)	\$4,200,080
01912520-52012	Benefits-Health Premium Share - Dental	\$0	\$0	\$0	(\$233,656)	(\$40,181)	\$273,837
	Health Insurance Total	\$16,201,647	\$0	\$16,201,647	\$13,317,651	\$2,794,374	\$89,623
<u>FICA</u>							
01912520-52001	Benefits-FICA	\$1,882,323	\$0	\$1,882,323	\$1,407,378	\$474,945	\$0
	FICA	\$1,882,323	\$0	\$1,882,323	\$1,407,378	\$474,945	\$0
<u>Other Insurance</u>							
01912520-52003	D/W-Admin-Medical Waiver	\$200,983	\$0	\$200,983	\$166,476	\$34,409	\$98
01912520-52004	Benefits-Disability Insurance	\$20,403	\$0	\$20,403	\$16,491	\$3,334	\$579
01912520-52005	Benefits-Life Insurance	\$115,115	\$0	\$115,115	\$88,631	\$18,864	\$7,620
	Other Insurance Total	\$336,501	\$0	\$336,501	\$271,598	\$56,607	\$8,297
<u>Unemployment</u>							
01912520-52006	D/W-Admin-Unemployment	\$130,000	\$0	\$130,000	\$24,493	\$15,507	\$90,000
	Unemployment Total	\$130,000	\$0	\$130,000	\$24,493	\$15,507	\$90,000
<u>Benefits Other</u>							
01912520-52008	Benefits-Administrative Fees	\$18,821	\$0	\$18,821	\$11,144	\$1,708	\$5,969
01912520-52010	Benefits-TBOE 401a Contribution	\$174,774	\$0	\$174,774	\$178,848	\$40,664	(\$44,738)
	Benefits Other Total	\$193,595	\$0	\$193,595	\$189,992	\$42,372	(\$38,769)
	Employee Benefits Total	\$18,744,066	\$0	\$18,744,066	\$15,211,112	\$3,383,804	\$149,150
<u>Purchased Professional Services</u>							
<u>Legal</u>							
01011200-53308	PPS-Admin-Legal SPED	\$140,000	\$0	\$140,000	\$85,951	\$54,049	\$0
01902310-53308	Super-BOE-Legal-Reg Ed	\$120,000	\$0	\$120,000	\$57,717	\$53,258	\$9,025
	Legal Total	\$260,000	\$0	\$260,000	\$143,668	\$107,307	\$9,025
<u>Service Contracts</u>							
01011200-53300	PPS-Admin-Prof Purch'd Services	\$69,525	\$0	\$69,525	\$62,381	\$0	\$7,144
01052130-53305	PPS-Health Services-Service Contracts	\$55,000	\$0	\$55,000	\$46,104	\$11,373	(\$2,476)
01422520-53305	Tech-Admin-Maintenance Contracts	\$31,000	\$0	\$31,000	\$30,427	(\$0)	\$573
01882700-53303	Trans-Admin-Software Support	\$7,000	\$0	\$7,000	\$7,411	\$0	(\$411)
01922530-53301	Bus off-Admin-Prof Purch'd Svcs	\$80,000	\$0	\$80,000	\$80,117	\$0	(\$117)
01922530-53302	Asst Super-Info Svcs-Dbase Students	\$172,562	\$0	\$172,562	\$170,713	\$0	\$1,849
	Service Contracts Total	\$415,087	\$0	\$415,087	\$397,153	\$11,373	\$6,561
<u>Consultants</u>							
01011200-53230	PPS-L/W-Consultants	\$225,000	\$0	\$225,000	\$163,071	\$102,327	(\$40,397)
	Consultants Total	\$225,000	\$0	\$225,000	\$163,071	\$102,327	(\$40,397)
<u>Other Professional Services</u>							
01011000-53301	PPS-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01412210-53300	Curr Dir-D/W-Other Professional Svcs	\$19,000	\$0	\$19,000	\$3,330	\$0	\$15,670
01422214-53300	Tech-L/W-Other Professional Svcs	\$4,800	\$0	\$4,800	\$1,128	\$78	\$3,594
01422220-53300	Tech-Dist AV/Ch17-Other Prof Svcs	\$4,100	\$0	\$4,100	\$0	\$0	\$4,100
01422520-53300	Tech-Admin-Other Professional Svcs	\$10,600	\$0	\$10,600	\$6,404	\$0	\$4,196
01512400-53301	BH-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01522400-53301	FT-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01532400-53301	DF-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01542400-53301	MB-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01552400-53301	JR-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01582400-53301	TA-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01613202-53301	HMS-Activities-Police	\$700	\$0	\$700	\$296	\$0	\$404

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01623202-53301	MMS-Activities-Police	\$700	\$0	\$700	\$296	\$0	\$404
01711016-53300	THS-Music-Other Professional Svcs	\$43,500	\$0	\$43,500	\$41,990	\$0	\$1,510
01712120-53220	THS-Guidance-Career Guidance	\$1,000	\$0	\$1,000	\$214	(\$0)	\$786
01712400-53301	THS-Admin-Police Services	\$65,000	\$0	\$65,000	\$80,401	\$29,599	(\$45,000)
01741200-53300	Continuing Ed-Admin-In Service	\$0	\$0	\$0	\$0	\$0	\$0
01852647-53300	Facilities-Bldg Improvement-Oth Prof Svcs	\$7,000	\$0	\$7,000	\$6,240	\$0	\$760
01882700-53300	Transportation-Professional Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01902310-53300	Super-BOE-Professional Services	\$24,000	\$0	\$24,000	\$25,324	\$1,405	(\$2,729)
01912520-53300	Bus Off-Admin-Professional Svcs	\$500	\$0	\$500	\$0	\$0	\$500
01912520-53310	Bus Off-Admin-Athletic Insurance	\$90,000	\$0	\$90,000	\$92,602	\$0	(\$2,602)
01713201-53300	Sports-Sports General-Purch'd Svcs	\$189,000	\$0	\$189,000	\$141,600	\$32,104	\$15,297
01723301-53300	Sports-Baseball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723302-53300	Sports-Basketball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Field Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Football-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723305-53300	Sports-Ice Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723306-53300	Sports-Lacrosse-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723307-53300	Sports-Soccer-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723308-53300	Sports-Swimming-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723312-53300	Sports-Wrestling-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723315-53300	Sports-Gymnastics-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723317-53300	Sports-Cross Country-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723318-53300	Sports-Cheerleading-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
	Other Professional Services Total	\$459,900	\$0	\$459,900	\$399,825	\$63,186	(\$3,111)
	Purchased Professional Services Total	\$1,359,987	\$0	\$1,359,987	\$1,103,718	\$284,191	(\$27,922)
<u>Purchased Property Services</u>							
<u>Utilities</u>							
01842611-54101	Facilities-D/W-Electricity	\$1,160,000	\$0	\$1,160,000	\$861,064	\$280,101	\$18,835
01842611-54105	Facilities-D/W-Water	\$129,000	\$0	\$129,000	\$92,546	\$36,978	(\$524)
	Utilities Total	\$1,289,000	\$0	\$1,289,000	\$953,610	\$317,079	\$18,311
<u>Repairs & Service Fees</u>							
01052130-54300	PPS-Health Svcs-Repairs & Svc Fees	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01422214-54300	Tech-L/W-Repairs & Svc Fees	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01422220-54300	Tech-Dist AV/Ch17-Repairs & Svc Fees	\$500	\$0	\$500	\$0	\$0	\$500
01422520-54300	Tech-Admin-Repairs & Svc Fees	\$1,800	\$0	\$1,800	\$0	\$0	\$1,800
01711006-54300	THS-Ag Science-Repairs & Svc Fees	\$3,000	\$0	\$3,000	\$3,688	\$1,932	(\$2,619)
01842610-54300	Facilities-Custodial-Repairs	\$8,000	\$0	\$8,000	\$409	\$420	\$7,171
01852622-54300	Facilities-Snow Removal-Repairs & Svc Fees	\$20,000	\$0	\$20,000	\$0	\$5,000	\$15,000
01852623-54300	Facilities-Vehicles-Repairs & Svc Fees	\$14,000	\$0	\$14,000	\$2,181	\$0	\$11,819
01852625-54300	Facilities-Grounds-Repairs & Svc Fees	\$20,000	\$0	\$20,000	\$890	\$9,510	\$9,600
01852627-54300	Facilities-Lawn Care-Repairs & Svc Fees	\$0	\$0	\$0	\$5,795	\$0	(\$5,795)
01852631-54300	Facilities-Maintenance-Repairs & Svc Fees	\$35,000	\$0	\$35,000	\$37,806	\$19,268	(\$22,074)
01852632-54300	Facilities-Inside Maint-Repairs & Svc Fees	\$15,000	\$0	\$15,000	\$5,066	\$0	\$9,934
01852633-54300	Facilities-Electrical-Repairs & Svc Fees	\$50,000	\$0	\$50,000	(\$1,005)	\$16,556	\$34,449
01852633-54301	Facilities-Security-Service Contracts	\$0	\$0	\$0	\$0	\$0	\$0
01852634-54300	Facilities-Fire Protection-Repairs & Svc Fees	\$0	\$0	\$0	\$28,109	\$17,653	(\$45,762)
01852635-54300	Facilities-Floor-Repairs & Svc Fees	\$0	\$0	\$0	\$47,793	\$0	(\$47,793)
01852637-54300	Facilities-Glass-Repairs & Svc Fees	\$0	\$0	\$0	\$8,029	\$2,492	(\$10,521)
01852639-54300	Facilities-HVAC-Repairs & Svc Fees	\$100,000	\$0	\$100,000	\$102,087	\$81,788	(\$83,875)
01852643-54300	Facilities-Equipment-Repairs & Svc Fees	\$0	\$0	\$0	\$0	\$2,000	(\$2,000)
01852644-54300	Facilities-Plumbing-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$1,830	\$1,713	\$6,457
01852645-54300	Facilities-Roofing-Repairs & Svc Fees	\$40,000	\$0	\$40,000	\$48,777	\$231	(\$9,008)
01852646-54300	Facilities-Pest Control-Repairs & Svc Fees	\$0	\$0	\$0	\$7,806	\$2,080	(\$9,886)
01852647-54300	Facilities-Bldg Improve-Repairs & Svc Fees	\$15,000	\$0	\$15,000	\$17,696	\$2,605	(\$5,301)
01852648-54300	Facilities-IAQ-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$10,149	\$6,816	(\$6,965)
01852649-54300	Facilities-Welding-Repairs & Svc Fees	\$0	\$0	\$0	\$20	\$0	(\$20)
	Repairs & Service Fees Total	\$348,500	\$0	\$348,500	\$327,123	\$170,064	(\$148,687)
<u>Copiers</u>							
01422520-54409	D/W Copiers	\$0	\$0	\$0	\$204,150	\$40,830	(\$244,980)
01902320-54409	D/W-Admin-Copiers	\$265,000	\$0	\$265,000	\$6,435	\$2,361	\$256,203
	Copiers Total	\$265,000	\$0	\$265,000	\$210,585	\$43,191	\$11,223
<u>Other Purchased Property Services</u>							
01512400-54900	BHES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01522400-54900	FTES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01532400-54900	DFES-Admin-Other Purch'd Svcs	\$500	\$0	\$500	\$0	\$0	\$500
01542400-54900	MBES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01552400-54900	JRES-Admin-Other Purch'd Svcs	\$500	\$0	\$500	\$356	\$0	\$144
01582400-54900	TES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01611016-54900	HMS-Music-Other Purch'd Property Svcs	\$1,200	\$0	\$1,200	\$640	\$500	\$60
01612400-54900	HMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$0	\$0	\$1,700
01621016-54900	MMS-Music-Other Purch'd Property Svcs	\$1,200	\$0	\$1,200	\$631	\$0	\$569
01622400-54900	MMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$741	\$0	\$959
01711001-54900	THS-Classroom-Other Purch'd Property Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01711006-54900	THS-Ag Science-Other Purch'd Prop Svcs	\$3,000	\$0	\$3,000	\$2,616	\$0	\$384
01711014-54900	THS-Industrial Arts-Other Purch'd Prop Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01711016-54201	THS-Music-Uniform Cleaning	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01713201-54200	Sports-Sports General-Cleaning Svcs	\$15,000	\$0	\$15,000	\$3,617	\$5,647	\$5,736
01842610-54103	Facilities-Custodial-Trash/Recycling	\$50,000	\$0	\$50,000	\$53,435	\$11,302	(\$14,738)
01842610-54202	Facilities-Custodial-Cleaning	\$3,900	\$0	\$3,900	\$3,133	\$667	\$100
01852631-54301	Facilities-Maint-Oth Prof Purch'd Svcs	\$30,000	\$0	\$30,000	\$22,898	\$7,342	(\$240)
01852633-54301	Facilities-Elevator-Oth Prof Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01882700-54900	Trans-Admin-Purch'd Property Svcs	\$500	\$0	\$500	\$0	\$0	\$500
	Other Purch'd Property Services Total	\$111,900	\$0	\$111,900	\$88,067	\$25,458	(\$1,625)
	Purchased Property Services Total	\$2,014,400	\$0	\$2,014,400	\$1,579,386	\$555,792	(\$120,778)
<u>Purchased Other Services</u>							
<u>Transportation</u>							
01711006-55809	THS-Ag Science-Transportation	\$2,629	\$0	\$2,629	\$995	\$1,000	\$634
01711016-55809	THS-Music-Transportation	\$15,000	\$0	\$15,000	\$5,663	\$3,076	\$6,261
01711022-55809	THS-Alternate School-Field Trips	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01713202-55807	THS-Activities-Competitions	\$45,000	\$0	\$45,000	\$2,917	\$12,252	\$29,830
01882700-55101	Trans-Admin-Reg Buses	\$3,354,190	\$0	\$3,354,190	\$1,956,600	\$1,372,038	\$25,553
01882700-55102	Trans-Admin-ACE Trips	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01882700-55105	Trans-Admin-SPED-Summer Buses	\$163,200	\$0	\$163,200	\$256,739	\$0	(\$93,539)
01882700-55109	Trans-Admin-Fuel	\$200,000	\$0	\$200,000	\$204,921	\$6,664	(\$11,585)
01882700-55809	Trans-Admin-Field Trips	\$0	\$0	\$0	\$908	\$8,368	(\$9,276)
01882701-55101	Trans-Admin-SPED In District	\$1,265,675	\$0	\$1,265,675	\$1,172,532	\$379,444	(\$286,301)
01882701-55105	Trans-Admin-SPED Out of District	\$721,900	\$0	\$721,900	\$519,099	\$122,053	\$80,748
01882701-55108	Trans-Admin-Monitors	\$254,113	\$0	\$254,113	\$141,376	\$56,521	\$56,216
01713201-55809	THS-Activities-Sports	\$127,000	\$0	\$127,000	\$78,220	\$44,394	\$4,385
01723301-55809	Sports-Baseball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723302-55809	Sports-Basketball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723303-55809	Sports-Field Hockey-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723304-55809	Sports-Football-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723305-55809	Sports-Ice Hockey-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723306-55809	Sports-Lacrosse-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723307-55809	Sports-Soccer-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723308-55809	Sports-Swimming-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723309-55809	Sports-Tennis-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723310-55809	Sports-Indoor Track-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723311-55809	Sports-Volleyball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723312-55809	Sports-Wrestling-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723313-55809	Sports-Outdoor Track-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723314-55809	Sports-Softball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723315-55809	Sports-Gymnastics-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723316-55809	Sports-Golf-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723317-55809	Sports-Cross Country-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723318-55809	Sports-Cheerleading-Buses	\$0	\$0	\$0	\$0	\$0	\$0
	Sports Transportation Total	\$127,000	\$0	\$127,000	\$78,220	\$44,394	\$4,385
	Transportation Total	\$6,152,707	\$0	\$6,152,707	\$4,339,971	\$2,005,809	(\$193,074)
<u>Communications</u>							
01422520-55903	Tech-Admin-Telephone Cell	\$32,000	\$0	\$32,000	\$28,837	\$4,589	(\$1,426)
01422520-55904	Tech-Admin-Telephone LAN	\$88,000	\$0	\$88,000	\$86,405	\$14,287	(\$12,692)
01422520-55907	Tech-Admin-WAN Communications	\$155,250	\$0	\$155,250	\$149,820	\$6,068	(\$638)
	Communications Total	\$275,250	\$0	\$275,250	\$265,062	\$24,944	(\$14,756)
<u>Postage</u>							
01902320-55900	Super-Admin-Postage	\$40,000	\$0	\$40,000	\$23,511	\$19,045	(\$2,555)
	Postage Total	\$40,000	\$0	\$40,000	\$23,511	\$19,045	(\$2,555)

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
Advertising							
01912520-55903	Bus Off-Admin-Advertising	\$1,200	\$0	\$1,200	\$1,992	\$0	(\$792)
	Advertising Total	\$1,200	\$0	\$1,200	\$1,992	\$0	(\$792)
Interns							
01401000-55502	THS-Classroom-Interns	\$46,800	\$0	\$46,800	\$15,000	\$15,000	\$16,800
01401000-55503	TECEC-Classroom-Interns	\$0	\$0	\$0	\$0	\$0	\$0
01511001-55500	BHES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
01521001-55500	FTES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
01531001-55500	DFES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
01541001-55500	MBES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
01551001-55500	JRES-Classroom-Interns	\$31,200	\$0	\$31,200	\$7,650	\$7,650	\$15,900
01581001-55500	TES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
01611001-55500	HMS-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
01621001-55500	MMS-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$15,300	\$600
	Interns Total	\$296,400	\$0	\$296,400	\$129,750	\$129,750	\$36,900
Tuition							
01396110-55600	PPS-L/W-Tuition Outplaced	\$5,300,000	\$0	\$5,300,000	\$4,144,200	\$1,516,122	(\$360,323)
01396110-55601	PPS-EXCESS COST REFUND(ECR)	(\$1,000,000)	\$0	(\$1,000,000)	\$0	(\$1,000,000)	\$0
01402320-55600	Asst Super-Admin-Tuition	\$450,000	\$0	\$450,000	\$447,148	\$0	\$2,853
	Tuition Total	\$4,750,000	\$0	\$4,750,000	\$4,591,348	\$516,122	(\$357,470)
Printing							
01011000-55906	TECEC-Admin-Printing	\$200	\$0	\$200	\$225	\$0	(\$25)
01011200-55906	PPS-Admin-Printing	\$500	\$0	\$500	\$0	\$92	\$408
01402320-55906	Asst Super-Admin-Printing	\$1,500	\$0	\$1,500	\$1,207	\$0	\$293
01412210-55906	Curr Dir-Admin-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01612400-55906	HMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01622400-55906	MMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01711006-55906	THS-Ag Science-Printing	\$1,500	\$0	\$1,500	\$950	\$0	\$550
01712400-55906	THS-Admin-Printing	\$9,000	\$0	\$9,000	\$4,849	\$0	\$4,151
01713202-55906	THS-Activities-Printing	\$750	\$0	\$750	\$13	\$0	\$737
01902320-55905	Super-Admin-Printing	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
	Printing Total	\$14,950	\$0	\$14,950	\$7,244	\$92	\$7,614
Other Purch'd Services							
01011000-55800	TECEC-Admin-Professional Devt	\$700	\$0	\$700	\$0	\$0	\$700
01011000-55900	TECEC-Admin-Other Purch'd Prop Svcs	\$500	\$0	\$500	\$210	\$0	\$290
01011200-55800	PPS-Admin-Professional Devt	\$30,000	\$0	\$30,000	\$10,853	\$305	\$18,842
01011200-55801	PPS-D/W-Mileage	\$15,000	\$0	\$15,000	\$4,416	\$0	\$10,584
01401203-55801	Asst Super-L/W-Mileage	\$20,000	\$0	\$20,000	\$4,156	\$0	\$15,844
01402320-55800	Asst Super-Admin-Professional Devt	\$20,000	\$0	\$20,000	\$1,702	\$500	\$17,798
01402320-55900	Asst Super-Other Purchased Services	\$0	\$0	\$0	\$0	\$1,480	(\$1,480)
01412210-55800	Curr Dir-Admin-Professional Devt	\$80,000	\$0	\$80,000	\$53,303	\$3,077	\$23,620
01412210-55802	Admin-Prof Devt Admin	\$0	\$0	\$0	(\$12)	\$0	\$12
01422520-55800	Tech-Admin-Professional Devt	\$2,850	\$0	\$2,850	\$113	\$170	\$2,567
01422520-55804	Tech-Admin-Mileage	\$4,200	\$0	\$4,200	\$1,194	\$0	\$3,006
01512400-55800	BHES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01522400-55800	FTES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01532400-55800	DFES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01542400-55800	MBES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01552400-55800	JRES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01582400-55800	TES-Admin-Professional Devt	\$500	\$0	\$500	\$349	\$0	\$151
01612400-55800	HMS-Admin-Professional Devt	\$1,000	\$0	\$1,000	\$504	\$0	\$496
01622400-55800	MMS-Admin-Professional Devt	\$1,000	\$0	\$1,000	\$504	\$0	\$496
01711001-55800	THS-Classroom-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01711011-55800	THS-Foreign Lang-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01712400-55800	THS-Admin-Professional Devt	\$2,000	\$0	\$2,000	\$1,378	\$0	\$622
01712400-55901	THS-Admin-Other Purch'd Svcs	\$2,000	\$0	\$2,000	\$177	\$0	\$1,823
01741200-55800	Continuing Ed-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01741200-55900	Continuing Ed-Other Purch'd Svcs	\$40,000	\$0	\$40,000	\$40,000	\$0	\$0
01802130-55900	Super-Personnel-Other Purch'd Svcs	\$61,702	\$0	\$61,702	\$117,236	\$0	(\$55,534)
01802320-55800	Super-Personnel-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01822230-55800	Facilities-Admin-Professional Devt	\$2,500	\$0	\$2,500	\$662	\$0	\$1,838
01822230-55910	Facilities-Admin-Other Purch'd Svcs	\$20,900	\$0	\$20,900	\$13,769	\$1,320	\$5,811
01842610-55803	Facilities-Admin-Mileage	\$2,600	\$0	\$2,600	\$1,039	\$0	\$1,561
01852632-55910	Facilities-Inside Maint-Other Purch'd Svcs	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01882700-55800	Trans-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01902310-55800	Super-BOE-Professional Devt	\$1,400	\$0	\$1,400	\$0	\$0	\$1,400
01902320-55800	Super-Admin-Professional Devt	\$4,500	\$0	\$4,500	\$5,759	\$0	(\$1,259)
01912520-55800	Bus Off-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01922530-55804	Asst Super-Info Svcs-Oth Purch Svcs	\$6,000	\$0	\$6,000	\$1,235	\$0	\$4,765
	Other Purch'd Services Total	\$323,352	\$0	\$323,352	\$258,546	\$6,852	\$57,954
	Purchased Other Services Total	\$11,853,859	\$0	\$11,853,859	\$9,617,423	\$2,702,614	(\$466,178)
<u>Supplies</u>							
<u>Supplies Teaching</u>							
01011000-56111	TECEC-Classroom-Classroom Supplies	\$6,000	\$0	\$6,000	\$5,747	(\$0)	\$253
01011200-56111	PPS-Classroom-Classroom Supplies	\$30,000	\$0	\$30,000	\$8,222	\$101	\$21,677
01412214-56111	Curr Dir-D/W-Classroom Supplies	\$100,000	\$0	\$100,000	\$23,270	\$410	\$76,320
01511001-56111	BHES-Classroom Supplies	\$23,000	\$0	\$23,000	\$19,591	\$1,795	\$1,614
01512220-56901	BHES-Library-Supplies	\$2,568	\$0	\$2,568	\$3,697	\$0	(\$1,129)
01521001-56111	FTES-Classroom Supplies	\$29,000	\$0	\$29,000	\$25,582	\$275	\$3,144
01522220-56901	FTES-Library-Supplies	\$2,500	\$0	\$2,500	\$1,335	\$0	\$1,165
01531001-56111	DFES-Classroom Supplies	\$30,000	\$0	\$30,000	\$36,065	\$3,422	(\$9,487)
01532220-56901	DFES-Library-Supplies	\$2,500	\$0	\$2,500	\$218	\$0	\$2,282
01541001-56111	MBES-Classroom Supplies	\$28,000	\$0	\$28,000	\$24,294	\$245	\$3,461
01542220-56901	MBES-Library-Supplies	\$2,500	\$0	\$2,500	\$1,163	\$0	\$1,337
01551001-56111	JRES-Classroom Supplies	\$25,000	\$0	\$25,000	\$20,965	\$1,800	\$2,235
01552220-56901	JRES-Library-Supplies	\$2,500	\$0	\$2,500	\$1,449	\$983	\$68
01581001-56111	TES-Classroom Supplies	\$25,000	\$0	\$25,000	\$16,104	\$1,360	\$7,536
01582220-56901	TES-Library-Supplies	\$2,500	\$0	\$2,500	\$2,387	(\$0)	\$113
01611001-56111	HMS-Classroom-Classroom Supplies	\$32,059	\$0	\$32,059	\$30,674	\$171	\$1,214
01611016-56111	HMS-Music-Classroom Supplies	\$2,500	\$0	\$2,500	\$2,485	\$0	\$15
01611019-56111	HMS-PE/Health-Classroom Supplies	\$2,000	\$0	\$2,000	\$1,641	\$0	\$359
01612220-56111	HMS-Library-Supplies	\$1,900	\$0	\$1,900	\$1,585	\$313	\$3
01621001-56111	MMS-Classroom-Classroom Supplies	\$35,000	\$0	\$35,000	\$26,707	\$3,814	\$4,479
01621016-56111	MMS-Music-Classroom Supplies	\$2,500	\$0	\$2,500	\$0	\$272	\$2,228
01621019-56111	MMS-PE/Health-Classroom Supplies	\$2,000	\$0	\$2,000	\$1,776	\$155	\$69
01622220-56901	MMS-Library-Supplies	\$2,000	\$0	\$2,000	\$1,148	\$150	\$702
01711001-56111	THS-Classroom-Classroom Supplies	\$35,000	\$0	\$35,000	\$17,465	(\$0)	\$17,535
01711002-56112	THS-Art-Supplies	\$18,000	\$0	\$18,000	\$10,553	\$2,399	\$5,048
01711003-56112	THS-Business Ed-Supplies	\$1,100	\$0	\$1,100	\$1,173	(\$0)	(\$73)
01711006-56112	THS-Ag Science-Supplies	\$31,000	\$0	\$31,000	\$20,715	\$4,319	\$5,965
01711010-56112	THS-Language Arts-Supplies	\$2,005	\$0	\$2,005	\$1,385	\$0	\$620
01711011-56112	THS-Foreign Language-Supplies	\$1,750	\$0	\$1,750	\$536	\$637	\$577
01711013-56112	THS-Home Economics-Supplies	\$13,500	\$0	\$13,500	\$7,016	\$1,905	\$4,579
01711014-56112	THS-Industrial Arts-Supplies	\$14,000	\$0	\$14,000	\$11,559	\$1,022	\$1,420
01711015-56112	THS-Mathematics-Supplies	\$2,015	\$0	\$2,015	\$1,065	\$0	\$950
01711016-56112	THS-Music-Supplies	\$5,900	\$0	\$5,900	\$3,347	\$179	\$2,374
01711019-56112	THS-PE/Health-Supplies	\$3,000	\$0	\$3,000	\$2,792	\$0	\$208
01711022-56112	THS-Alternate School-Supplies	\$500	\$0	\$500	\$0	\$0	\$500
01711027-56112	THS-Science-Supplies	\$12,000	\$0	\$12,000	\$3,327	\$812	\$7,862
01711028-56112	THS-Social Studies-Supplies	\$830	\$0	\$830	\$220	\$0	\$610
01712120-56112	THS-Guidance-Supplies	\$600	\$0	\$600	\$0	\$0	\$600
01712220-56901	THS-Library-Supplies	\$3,000	\$0	\$3,000	\$1,085	\$0	\$1,915
01712221-56112	THS-Audio Visual-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01712400-56116	THS-Admin-Supplies	\$1,000	\$0	\$1,000	\$1,334	\$0	(\$334)
01713201-56112	Sports-Sports General-Supplies	\$65,000	\$0	\$65,000	\$38,810	\$18,756	\$7,433
01723301-56112	Sports-Baseball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723302-56112	Sports-Basketball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723303-56112	Sports-Field Hockey-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723304-56112	Sports-Football-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723305-56112	Sports-Ice Hockey-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723306-56112	Sports-Lacrosse-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723307-56112	Sports-Soccer-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723309-56112	Sports-Tennis-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723311-56112	Sports-Volleyball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723312-56112	Sports-Wrestling-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723313-56112	Sports-Outdoor Track-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723314-56112	Sports-Softball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723316-56112	Sports-Golf-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723317-56112	Sports-Cross Country-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723318-56112	Sports-Cheerleading-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Sports Supplies Total	\$65,000	\$0	\$65,000	\$38,810	\$18,756	\$7,433
01741200-56110	Continuing Ed-Teaching Supplies	\$0	\$0	\$0	\$0	\$0	\$0

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
	Supplies Teaching Total	\$601,227	\$0	\$601,227	\$378,488	\$45,293	\$177,446
<u>Supplies Office</u>							
01011000-56110	TECEC-Admin-Office Supplies	\$4,800	\$0	\$4,800	\$3,227	\$408	\$1,165
01011200-56110	PPS-Admin-Office Supplies	\$1,000	\$0	\$1,000	\$1,241	\$0	(\$241)
01052130-56110	PPS-Health Services-Supplies	\$6,500	\$0	\$6,500	\$7,260	\$2,492	(\$3,252)
01402320-56110	Asst Super-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$7,967	\$1,048	(\$5,015)
01412210-56110	Curr Dir-Admin-Office Supplies	\$0	\$0	\$0	\$48	\$0	(\$48)
01422214-56900	Tech-L/W-Parts	\$12,500	\$0	\$12,500	\$12,075	\$480	(\$55)
01422520-56110	Tech-Admin-Office Supplies	\$1,250	\$0	\$1,250	\$1,852	\$0	(\$602)
01422520-56900	Tech-Admin-Parts	\$5,700	\$0	\$5,700	\$3,631	\$0	\$2,069
01512400-56110	BHES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$1,663	\$46	\$2,292
01522400-56110	FTES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$2,574	\$500	\$926
01532400-56110	DFES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$3,082	(\$0)	\$918
01542400-56110	MBES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$4,817	\$0	(\$817)
01552400-56110	JRES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$2,606	\$0	\$1,394
01582400-56110	TES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$2,091	\$0	\$1,909
01612400-56110	HMS-Admin-Office Supplies	\$7,000	\$0	\$7,000	\$3,301	\$1,560	\$2,139
01622400-56110	MMS-Admin-Office Supplies	\$8,000	\$0	\$8,000	\$3,317	\$0	\$4,683
01712221-56900	THS-Audio Visual-Parts & Maintenance	\$2,500	\$0	\$2,500	\$1,942	\$1,930	(\$1,372)
01712400-56110	THS-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$4,227	\$0	(\$227)
01741200-56117	Continuing Ed-Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01822230-56110	Facilities-Admin-Office Supplies	\$6,300	\$0	\$6,300	\$2,327	\$625	\$3,348
01882700-56110	Transportation-Office Supplies	\$0	\$0	\$0	\$746	\$0	(\$746)
01902320-56110	Super-Admin-Office Supplies	\$5,000	\$0	\$5,000	\$5,936	\$1,759	(\$2,695)
01912520-56110	Bus Off-Admin-Office Supplies	\$9,000	\$0	\$9,000	\$6,943	\$2,490	(\$433)
	Supplies Office Total	\$101,550	\$0	\$101,550	\$82,873	\$13,338	\$5,340
<u>Supplies Custodial</u>							
01842610-56130	Facilities-Custodial-Supplies	\$175,000	\$0	\$175,000	\$174,169	\$45,944	(\$45,112)
	Supplies Custodial Total	\$175,000	\$0	\$175,000	\$174,169	\$45,944	(\$45,112)
<u>Supplies Maintenance</u>							
01852622-56134	Facilities-Snow Removal-Supplies	\$9,000	\$0	\$9,000	\$10,975	\$0	(\$1,975)
01852623-56133	Facilities-Vehicles-Gas/Diesel	\$32,000	\$0	\$32,000	\$32,642	\$715	(\$1,357)
01852623-56134	Facilities-Vehicles-Supplies	\$15,000	\$0	\$15,000	\$15,493	\$4,683	(\$5,176)
01852625-56134	Facilities-Grounds-Supplies	\$35,000	\$0	\$35,000	\$10,915	(\$0)	\$24,085
01852626-56134	Facilities-Fertilizer	\$0	\$0	\$0	\$0	\$136	(\$136)
01852627-56134	Facilities-Lawn Care-Supplies	\$0	\$0	\$0	\$8,548	\$2,913	(\$11,461)
01852628-56134	Facilities-Paving-Supplies	\$0	\$0	\$0	\$895	\$0	(\$895)
01852631-56134	Facilities-Maintenance-Supplies	\$2,000	\$0	\$2,000	\$3,547	\$0	(\$1,547)
01852632-56134	Facilities-Inside Maintenance-Supplies	\$30,000	\$0	\$30,000	\$7,727	\$4,692	\$17,581
01852633-56134	Facilities-Electrical-Supplies	\$55,000	\$0	\$55,000	\$17,711	\$2,973	\$34,317
01852634-56134	Facilities-Fire Prot-Supplies	\$0	\$0	\$0	\$1,045	\$95	(\$1,140)
01852635-56134	Facilities-Floor Repair-Supplies	\$0	\$0	\$0	\$864	\$720	(\$1,584)
01852637-56134	Facilities-Glass-Supplies	\$0	\$0	\$0	\$1,666	\$0	(\$1,666)
01852638-56134	Facilities-Hardware-Supplies	\$0	\$0	\$0	\$3,480	\$720	(\$4,200)
01852639-56134	Facilities-HVAC-Supplies	\$55,000	\$0	\$55,000	\$31,288	\$9,678	\$14,034
01852641-56134	Facilities-Masonry-Supplies	\$0	\$0	\$0	\$254	\$0	(\$254)
01852642-56134	Facilities-Painting-Supplies	\$0	\$0	\$0	\$2,068	\$1,662	(\$3,730)
01852643-56134	Facilities-Plant Equip-Supplies	\$0	\$0	\$0	\$231	\$0	(\$231)
01852644-56134	Facilities-Plumbing-Supplies	\$36,000	\$0	\$36,000	\$18,028	\$8,939	\$9,034
01852645-56134	Facilities-Roofing-Supplies	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01852646-56134	Facilities-Pest Control-Supplies	\$0	\$0	\$0	\$64	\$0	(\$64)
01852648-56134	Facilities-Indoor Air Quality-IAQ-Supplies	\$10,000	\$0	\$10,000	\$7,750	\$2,729	(\$480)
01852649-56134	Facilities-Welding-Supplies	\$0	\$0	\$0	\$502	\$106	(\$608)
	Supplies Maintenance Total	\$284,000	\$0	\$284,000	\$175,692	\$40,762	\$67,546
<u>Text & Workbooks</u>							
01011000-56411	TECEC-Classroom-Text & Workbooks	\$1,000	\$0	\$1,000	\$693	\$0	\$307
01011200-56411	PPS-Admin-Text & Workbooks	\$4,300	\$0	\$4,300	\$190	\$78	\$4,033
01412210-56411	Curr Dir-D/W-Text & Workbooks	\$130,000	\$0	\$130,000	\$34,662	\$90,322	\$5,016
01511001-56411	BHES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$30,743	\$0	(\$1,743)
01521001-56411	FTES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$13,363	\$1,073	\$14,564
01531001-56411	DFES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$14,478	\$869	\$13,652
01541001-56411	MBES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$18,914	\$1,360	\$8,726
01551001-56411	JRES-Classroom-Text & Workbooks	\$26,000	\$0	\$26,000	\$12,913	\$1,704	\$11,384
01581001-56411	TES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$12,364	\$0	\$16,636
01611001-56411	HMS-Classroom-Text & Workbooks	\$13,000	\$0	\$13,000	\$3,010	\$0	\$9,990

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01621001-56411	MMS-Classroom-Text & Workbooks	\$13,000	\$0	\$13,000	\$5,631	(\$0)	\$7,369
01621016-56411	MMS-Music-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711003-56411	THS-Business Ed-Text & Workbooks	\$8,000	\$0	\$8,000	\$7,385	\$0	\$615
01711006-56411	THS-Ag Science-Text & Workbooks	\$4,000	\$0	\$4,000	\$116	\$0	\$3,884
01711010-56411	THS-Language Arts-Text & Workbooks	\$18,000	\$0	\$18,000	\$5,350	\$5,424	\$7,226
01711011-56411	THS-Foreign Language-Text & Workbooks	\$11,516	\$0	\$11,516	\$10,461	(\$0)	\$1,055
01711013-56411	THS-Home Economics-Text & Workbooks	\$3,800	\$0	\$3,800	\$0	\$0	\$3,800
01711015-56411	THS-Mathematics-Text & Workbooks	\$9,000	\$0	\$9,000	\$4,680	\$0	\$4,320
01711019-56411	THS-PE/Health-Text & Workbooks	\$500	\$0	\$500	\$0	\$0	\$500
01711022-56411	THS-Alternate School-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711027-56411	THS-Science-Text & Workbooks	\$9,800	\$0	\$9,800	\$2,082	\$0	\$7,718
01711028-56411	THS-Social Studies-Text & Workbooks	\$10,350	\$0	\$10,350	\$8,443	(\$0)	\$1,907
01741200-56411	Continuing Ed-Textbooks	\$0	\$0	\$0	\$0	\$0	\$0
	Text & Workbooks Total	\$407,266	\$0	\$407,266	\$185,477	\$100,830	\$120,959
<u>Subscriptions</u>							
01011200-56425	PPS-Admin-Periodicals	\$1,000	\$0	\$1,000	\$708	\$0	\$292
01412210-56425	Curr Dir-Admin-Periodicals	\$300	\$0	\$300	\$0	\$0	\$300
01412214-56426	Cur Dir-D/W-Online Subscriptions	\$300,000	\$0	\$300,000	\$272,682	\$0	\$27,318
01422520-56425	Tech-Admin-Periodicals	\$200	\$0	\$200	\$86	\$0	\$114
01512220-56425	BHES-Library-Periodicals	\$1,245	\$0	\$1,245	\$2,343	\$0	(\$1,098)
01522220-56425	FTES-Library-Periodicals	\$1,200	\$0	\$1,200	\$1,200	\$0	\$0
01532220-56425	DFES-Library-Periodicals	\$1,250	\$0	\$1,250	\$0	\$0	\$1,250
01542220-56425	MBES-Library-Periodicals	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01552220-56425	JRES-Library-Periodicals	\$1,250	\$0	\$1,250	\$1,245	\$0	\$5
01582220-56425	TES-Library-Periodicals	\$1,250	\$0	\$1,250	\$1,175	\$0	\$75
01612220-56425	HMS-Library-Periodicals	\$2,000	\$0	\$2,000	\$1,687	(\$0)	\$313
01622220-56425	MMS-Library-Periodicals	\$1,500	\$0	\$1,500	\$965	\$137	\$398
01712220-56425	THS-Library-Periodicals	\$2,100	\$0	\$2,100	\$1,385	\$183	\$532
01712400-56425	THS-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01822230-56425	Facilities-Admin-Periodicals	\$350	\$0	\$350	\$0	\$0	\$350
01882700-56425	Trans-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01902310-56425	Super-BOE-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01902320-56425	Super- Admin-Periodicals	\$700	\$0	\$700	\$484	\$0	\$216
	Subscriptions Total	\$315,545	\$0	\$315,545	\$283,960	\$320	\$31,265
<u>Testing Materials</u>							
01011000-56904	TECEC-Classroom-Testing Materials	\$2,000	\$0	\$2,000	\$1,229	\$0	\$771
01011200-56904	PPS-L/W-Testing Materials	\$37,000	\$0	\$37,000	\$3,023	(\$160)	\$34,137
01412210-56904	Curr Dir-D/W-Testing Materials	\$95,000	\$0	\$95,000	\$84,580	\$3,800	\$6,620
01712120-56903	THS-Guidance-Testing Materials	\$600	\$0	\$600	\$400	\$0	\$200
	Testing Materials Total	\$134,600	\$0	\$134,600	\$89,232	\$3,641	\$41,728
<u>Books & A/V</u>							
01512220-56420	BHES-Library-Books & Media	\$8,000	\$0	\$8,000	\$7,585	\$67	\$348
01522220-56420	FTES-Library-Books & Media	\$5,000	\$0	\$5,000	\$438	\$0	\$4,562
01532220-56420	DFES-Library-Books & Media	\$5,000	\$0	\$5,000	\$4,459	\$808	(\$267)
01542220-56420	MBES-Library-Books & Media	\$5,000	\$0	\$5,000	\$2,584	\$0	\$2,416
01552220-56420	JRES-Library-Books & Media	\$5,000	\$0	\$5,000	\$2,569	\$2,419	\$13
01582220-56420	TES-Library-Books & Media	\$5,000	\$0	\$5,000	\$3,634	\$984	\$382
01612220-56420	HMS-Library-Books & Media	\$2,000	\$0	\$2,000	\$1,777	\$0	\$223
01622220-56420	MMS-Library-Books & Media	\$2,000	\$0	\$2,000	\$651	\$543	\$807
01712220-56420	THS-Library-Books & Media	\$7,040	\$0	\$7,040	\$4,681	\$952	\$1,407
	Books & A/V Total	\$44,040	\$0	\$44,040	\$28,376	\$5,772	\$9,892
<u>Software</u>							
01412210-56118	Curr Dir-D/W Software	\$5,000	\$0	\$5,000	\$4,583	\$0	\$418
01422214-56118	Tech-L/W-Software	\$114,000	\$0	\$114,000	\$130,495	(\$0)	(\$16,495)
01712120-56118	THS-Guidance-Software	\$0	\$0	\$0	\$0	\$0	\$0
	Software Total	\$119,000	\$0	\$119,000	\$135,077	(\$0)	(\$16,077)
<u>Energy</u>							
01842611-56201	Facilities-D/W-Heating Oil	\$0	\$0	\$0	\$0	\$0	\$0
01842611-56202	Facilities-D/W-Natural Gas	\$435,000	\$0	\$435,000	\$484,320	\$69,551	(\$118,871)
	Energy Total	\$435,000	\$0	\$435,000	\$484,320	\$69,551	(\$118,871)
<u>Other Supplies</u>							
01422214-56117	Tech-L/W-Computer Supplies	\$850	\$0	\$850	\$102	(\$0)	\$748
01422220-56117	Tech-Dist AV/Chan 17-Supplies	\$350	\$0	\$350	\$0	\$0	\$350

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01422220-56900	Tech-Dist AV/Ch17-Parts	\$6,500	\$0	\$6,500	\$5,326	\$467	\$707
01613202-56119	HMS-Activities-Supplies	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01623202-56119	MMS-Activities-Supplies	\$2,500	\$0	\$2,500	\$0	\$675	\$1,825
01712400-56270	THS-Admin-Security Supplies	\$1,250	\$0	\$1,250	\$566	\$0	\$684
01712400-56907	THS-Admin-Graduation	\$15,000	\$0	\$15,000	\$6,109	\$12,666	(\$3,775)
01713203-56906	THS-Activities-Fees, Awards & Supplies	\$2,700	\$0	\$2,700	\$145	\$0	\$2,555
01852625-56900	Fences/Playground-Supplies	\$0	\$0	\$0	\$1,839	\$0	(\$1,839)
01852636-56900	Furniture Repairs-Supplies	\$0	\$0	\$0	\$2,830	\$0	(\$2,830)
01882700-56270	Transportation-Bus Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Other Supplies Total	\$31,650	\$0	\$31,650	\$16,918	\$13,808	\$924
	Supplies Total	\$2,648,878	\$0	\$2,648,878	\$2,034,580	\$339,258	\$275,039
Property							
Office Equipment							
01612400-57301	HMS-Admin-Equipment	\$500	\$0	\$500	\$0	\$0	\$500
01622400-57301	MMS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01822230-57301	Facilities-Admin-Equipment	\$350	\$0	\$350	\$0	\$0	\$350
	Office Equipment Total	\$850	\$0	\$850	\$0	\$0	\$850
Office Furniture							
01052130-57304	SPED-Health Services Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01402320-57308	Asst. Super.-Furniture	\$0	\$0	\$0	\$810	\$0	(\$810)
01712400-57308	THS-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01822230-57308	Facilities-Admin-Furniture	\$0	\$0	\$0	\$810	\$0	(\$810)
01852651-57301	Facilities-Building Improvement-Furniture	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01902520-57308	Bus Off-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$0	\$0
	Office Furniture Total	\$1,200	\$0	\$1,200	\$1,620	\$0	(\$420)
Classroom Equipment							
01011000-57301	TECEC-Classroom-Instructional Equipment	\$3,000	\$0	\$3,000	\$2,212	\$118	\$670
01032130-57303	PPS-L/W-Equipment Instructional	\$11,000	\$0	\$11,000	\$12,612	\$6,023	(\$7,635)
01412210-57301	Curr Dir-D/W-Equipment Instructional	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
01421001-57310	Tech-Classroom-Computer Equipment	\$233,500	\$0	\$233,500	\$217,552	\$0	\$15,948
01422214-57301	Tech-L/W-Computer Equipment	\$11,500	\$0	\$11,500	\$6,887	\$0	\$4,613
01422220-57301	Tech-Dist AV/Ch17-Equipment Instructional	\$28,500	\$0	\$28,500	\$29,023	\$5,765	(\$6,288)
01511001-57301	BHES-Classroom-Equipment Instructional	\$2,479	\$0	\$2,479	\$100	(\$0)	\$2,379
01512220-57302	BHES-Library-Equipment Instructional	\$2,214	\$0	\$2,214	\$149	\$0	\$2,065
01521001-57301	FTES-Classroom-Equipment Instructional	\$2,400	\$0	\$2,400	\$1,644	\$0	\$756
01522220-57302	FTES-Library-Equipment Instructional	\$2,300	\$0	\$2,300	\$257	\$0	\$2,043
01531001-57301	DFES-Classroom-Equipment Instructional	\$400	\$0	\$400	\$249	\$0	\$151
01532220-57302	DFES-Library-Equipment Instructional	\$2,400	\$0	\$2,400	\$70	\$0	\$2,330
01541001-57301	MBES-Classroom-Equipment Instructional	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01542220-57302	MBES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$3,236	\$0	(\$1,036)
01551001-57301	JRES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$981	\$1,519
01552220-57302	JRES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$1,490	\$398	\$312
01581001-57301	TES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$218	\$0	\$2,282
01582220-57302	TES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$0	\$0	\$2,200
01611001-57301	HMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$3,000	\$0	\$400
01611016-57301	HMS-Music-Equipment Instructional	\$3,300	\$0	\$3,300	\$3,048	\$0	\$252
01612220-57302	HMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$921	\$665	\$114
01621001-57301	MMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$551	\$148	\$2,701
01621016-57301	MMS-Music-Equipment Instructional	\$3,300	\$0	\$3,300	\$0	\$0	\$3,300
01622220-57302	MMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$654	\$0	\$1,046
01711001-57301	THS-Classroom-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01711002-57301	THS-Art-Equipment Instructional	\$2,000	\$0	\$2,000	\$3,891	\$0	(\$1,891)
01711003-57301	THS-Business Ed-Equipment Instructional	\$0	\$0	\$0	\$0	\$0	\$0
01711006-57301	THS-Ag Science-Equipment Instructional	\$969	\$0	\$969	\$0	\$0	\$969
01711011-57301	THS-Foreign Language-Equipment Instructional	\$6,200	\$0	\$6,200	\$6,174	\$0	\$26
01711013-57301	THS-Home Economics-Equipment Instructional	\$2,500	\$0	\$2,500	\$2,873	\$284	(\$657)
01711014-57301	THS-Industrial Arts-Equipment Instructional	\$800	\$0	\$800	\$518	\$900	(\$618)
01711016-57301	THS-Music-Equipment Instructional	\$1,794	\$0	\$1,794	\$1,123	\$0	\$671
01711019-57301	THS-PE/Health-Equipment Instructional	\$2,500	\$0	\$2,500	\$429	\$10	\$2,061
01711027-57301	THS-Science-Equipment Instructional	\$8,500	\$0	\$8,500	\$1,907	\$0	\$6,593
01712220-57302	THS-Library-Equipment Instructional	\$775	\$0	\$775	\$0	\$780	(\$5)
01712221-57301	THS-Audio Visual-Equipment Instructional	\$4,000	\$0	\$4,000	\$600	\$600	\$2,800
01712400-57301	THS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01713201-57301	Sports-Sports General-Equipment Instructional	\$40,000	\$0	\$40,000	\$2,734	\$4,705	\$32,561
01723307-57301	Sports-Soccer-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723308-57301	Sports-Swimming-Equipment	\$0	\$0	\$0	\$0	\$0	\$0

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01723309-57301	Sports-Tennis-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723311-57301	Sports-Volleyball-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723313-57301	Sports-Outdoor Track-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723315-57301	Sports-Gymnastics-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
	Classroom Equipment Total	\$409,131	\$0	\$409,131	\$304,124	\$21,377	\$83,630
<u>Classroom Furniture</u>							
01511001-57308	BHES-Classroom-Furniture	\$1,000	\$0	\$1,000	\$751	\$0	\$249
01521001-57308	FTES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$170	\$0	\$1,830
01531001-57308	DFES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$4,468	(\$0)	(\$2,468)
01541001-57308	MBES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$872	\$0	\$1,128
01551001-57308	JRES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$1,670	\$0	\$330
01581001-57308	TES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$650	\$0	\$1,350
01611001-57308	HMS-Classroom-Furniture	\$500	\$0	\$500	\$0	\$0	\$500
01621001-57308	MMS-Classroom-Furniture	\$0	\$0	\$0	\$0	\$0	\$0
	Classroom Furniture Total	\$11,500	\$0	\$11,500	\$8,581	(\$0)	\$2,919
<u>Building Equipment</u>							
01842610-57301	Facilities-Custodial-Equipment	\$5,000	\$0	\$5,000	\$1,560	\$0	\$3,440
01852622-57307	Facilities-Snow Removal-Equipment	\$5,000	\$0	\$5,000	\$4,581	\$0	\$419
01852623-57307	Facilities-Vehicles-Equipment	\$1,000	\$0	\$1,000	\$2,590	\$1,110	(\$2,700)
01852625-57307	Facilities-Grounds-Equipment	\$17,000	\$0	\$17,000	\$0	\$0	\$17,000
01852627-57307	Facilities-Lawn Care-Equipment	\$0	\$0	\$0	\$36,997	\$0	(\$36,997)
01852632-57307	Facilities-Inside Maintenance-Equipment	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852633-57306	FacilitiesPlantBldg-Electrical-Equipment	\$0	\$0	\$0	\$20,325	\$5,154	(\$25,479)
01852633-57307	Facilities-Electrical-Equipment	\$2,500	\$0	\$2,500	\$380	\$0	\$2,120
01852639-57307	Facilities-HVAC-Equipment	\$25,992	\$0	\$25,992	\$48,842	\$0	(\$22,850)
01852643-57307	Facilities-Plant-Equipment	\$0	\$0	\$0	\$450	\$0	(\$450)
01852644-57307	Facilities-Plumbing-Equipment	\$1,000	\$0	\$1,000	\$1,062	\$87,360	(\$87,422)
01852648-57307	Facilities-IAQ-Equipment	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
01852654-57340	Facilities-Maintenance-Vehicle	\$80,000	\$0	\$80,000	\$68,385	\$0	\$11,615
	Building Equipment Total	\$148,492	\$0	\$148,492	\$185,172	\$93,623	(\$130,304)
<u>Building Improvements</u>							
01842611-57202	Facilities-Project Improvements to Site	\$128,489	\$0	\$128,489	\$0	\$0	\$128,489
01852650-57200	Facilities-Site-Building Improvement	\$0	\$0	\$0	\$9,350	\$11,360	(\$20,710)
01852650-57202	Facilities-Site-Building Improvement	\$0	\$0	\$0	\$0	\$0	\$0
01852651-57202	Facilities-Building Improvement-Projects	\$30,000	\$0	\$30,000	\$85,676	\$12,320	(\$67,996)
	Building Improvements Total	\$158,489	\$0	\$158,489	\$95,026	\$23,680	\$39,784
<u>Other Equipment</u>							
01422520-57301	Tech-Admin-WAN Equipment	\$3,500	\$0	\$3,500	\$676	\$0	\$2,824
	Other Equipment Total	\$3,500	\$0	\$3,500	\$676	\$0	\$2,824
	Property Total	\$733,162	\$0	\$733,162	\$595,198	\$138,681	(\$717)
<u>Miscellaneous</u>							
<u>Debt Service, Dues, Fees and Memberships</u>							
01011000-58900	TECEC-Admin-Dues & Fees	\$700	\$0	\$700	\$186	\$320	\$194
01011200-58900	PPS-Admin-Dues & Fees	\$2,000	\$0	\$2,000	\$2,369	\$1,208	(\$1,577)
01402210-58900	Instructional-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01402320-58900	Asst Super-Admin-Dues & Fees	\$7,000	\$0	\$7,000	\$5,599	\$25	\$1,376
01412210-58900	Curr Dir-Admin-Dues & Fees	\$0	\$0	\$0	\$250	\$0	(\$250)
01422520-58900	Tech-Admin-Dues & Fees	\$100	\$0	\$100	\$0	\$0	\$100
01512400-58900	BHES-Admin-Dues & Fees	\$553	\$0	\$553	\$350	\$0	\$203
01522400-58900	FTES-Admin-Dues & Fees	\$553	\$0	\$553	\$318	\$0	\$235
01532400-58900	DFES-Admin-Dues & Fees	\$248	\$0	\$248	\$0	\$0	\$248
01542400-58900	MBES-Admin-Dues & Fees	\$250	\$0	\$250	\$0	\$0	\$250
01552400-58900	JRES-Admin-Dues & Fees	\$250	\$0	\$250	\$0	\$0	\$250
01582400-58900	TES-Admin-Dues & Fees	\$550	\$0	\$550	\$361	\$0	\$189
01612400-58900	HMS-Admin-Dues & Fees	\$900	\$0	\$900	\$1,060	\$0	(\$160)
01622400-58900	MMS-Admin-Dues & Fees	\$900	\$0	\$900	\$764	\$0	\$136
01711006-58900	THS-Ag Science-Dues & Fees	\$899	\$0	\$899	\$350	\$0	\$549
01711019-58900	THS-PE/Health-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712120-58900	THS-Guidance-Dues & Fees	\$0	\$0	\$0	\$25	\$0	(\$25)
01712220-58900	THS-Library-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712400-58900	THS-Admin-Dues & Fees	\$11,225	\$0	\$11,225	\$10,791	\$60	\$374
01713201-58900	Sports-Sports General-Dues & Fees	\$35,000	\$0	\$35,000	\$30,514	\$3,725	\$761

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 4/30/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01741200-58900	Cont Ed-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01822230-58900	Facilities-Admin-Dues & Fees	\$1,500	\$0	\$1,500	\$1,200	\$0	\$300
01882700-58900	Trans-Admin-Dues & Fees	\$375	\$0	\$375	\$127	\$0	\$248
01902320-58900	Super-Admin-Dues & Fees	\$13,000	\$0	\$13,000	\$19,551	\$2,400	(\$8,951)
01912520-58310	Redemption of Principal on Loans	\$673,494	\$0	\$673,494	\$674,119	\$0	(\$625)
01912520-58320	Interest on Loans	\$120,124	\$0	\$120,124	\$119,498	\$0	\$626
01912520-58900	Bus Off-Admin-Dues & Fees	\$7,000	\$0	\$7,000	\$15,954	\$0	(\$8,954)
	Dues, Fees and Memberships Total	\$876,621	\$0	\$876,621	\$883,386	\$7,738	(\$14,503)
<u>Other Miscellaneous</u>							
01912520-58904	D/W-Admin-Bad Debt Expense	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
	Other Miscellaneous Total	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
	Miscellaneous Total	\$877,621	\$0	\$877,621	\$883,386	\$7,738	(\$13,503)
<u>Other Objects</u>							
01412210-59000	Curr-District Wide Support	\$0	\$0	\$0	\$0	\$0	\$0
01912520-59000	Bus Office-Admin-Anticipated Surplus	\$0	\$0	\$0	\$0	\$0	\$0
01912520-59001	Bus Office-Excess Cost Reim	\$0	\$0	\$0	\$0	\$0	\$0
	Other Objects Total	\$0	\$0	\$0	\$0	\$0	\$0
	Munis Report Total	\$112,296,658	\$0	\$112,296,658	\$83,073,892	\$28,469,571	\$753,195

**Trumbull Board of Education COVID Expense
Report for the Period Ended 4/30/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Actual</u>	<u>Committed/ Expended</u>	<u>Available/ Estimates</u>
<u>COVID Expenses reflected in Munis expended</u>				
01011200-53230 -COVID	CONSULTANT	\$0	\$0	\$0
01011200-56111 -COVID	SUPPLIES - GENERAL CLASSROOM	\$0	\$0	\$0
01052130-56110 -COVID	SUPPLIES	\$0	\$0	\$0
01331200-51110 -COVID	TEACHERS-CLASSROOM	\$0	\$0	\$0
01401203-51117 -COVID	SUBSTITUTE TEACHERS,TUTORS	\$0	\$0	\$0
01402320-51114 -COVID	DIRECTOR	\$0	\$0	\$0
01421001-57310 -COVID	EQUIPMENT-COMPUTER	\$0	\$0	\$0
01422214-56900 -COVID	PARTS, MAINTENANCE	\$0	\$0	\$0
01422214-57301 -COVID	EQUIPMENT-COMPUTER	\$0	\$0	\$0
01422520-51141 -COVID	CUST./MAINT. - OT - SCHOOL	\$0	\$0	\$0
01422520-56110 -COVID	SUPPLIES	\$0	\$0	\$0
01422520-56900 -COVID	PARTS, MAINTENANCE	\$0	\$0	\$0
01521001-57308 -COVID	FURNITURE	\$0	\$0	\$0
01541001-56111 -COVID	SUPPLIES - GENERAL CLASSROOM	\$0	\$0	\$0
01541001-57308 -COVID	FURNITURE	\$0	\$0	\$0
01551001-57308 -COVID	FURNITURE	\$0	\$0	\$0
01581001-57308 -COVID	FURNITURE	\$0	\$0	\$0
01611016-56111 -COVID	SUPPLIES - GENERAL CLASSROOM	\$0	\$0	\$0
01612400-56110 -COVID	SUPPLIES	\$0	\$0	\$0
01712400-56110 -COVID	SUPPLIES	\$0	\$0	\$0
01712400-57308 -COVID	FURNITURE	\$0	\$0	\$0
01713201-56112 -COVID	SUPPLIES	\$0	\$0	\$0
01802320-51117 -COVID	SUBSTITUTE TEACHERS,TUTORS	\$0	\$0	\$0
01802320-51129 -COVID	OTHER NON-CERTIFIED	\$0	\$0	\$0
01802320-51139 -COVID	SUBSTITUTE TEACHERS,TUTORS	\$0	\$0	\$0
01842610-51140 -COVID	CUST./MAINT. - OT - SCHOOL	\$0	\$0	\$0
01842610-51141 -COVID	CUST./MAINT. - OT - SCHOOL	\$0	\$0	\$0
01842610-51149 -COVID	CUST./MAINT. - OT - SCHOOL	\$0	\$0	\$0
01842610-56130 -COVID	SUPPLIES - CUSTODIAL	\$10,057	\$1,082	(\$11,139)
01852620-51141 -COVID	CUST./MAINT. - OT - SCHOOL	\$0	\$0	\$0
01852631-54300 -COVID	REPAIRS, SERVICE FEES	\$0	\$0	\$0
01852639-56134 -COVID	PARTS AND SUPPLIES-MAINTENANCE	\$0	\$0	\$0
01852639-57307 -COVID	EQUIPMENT	\$10,042	\$0	(\$10,042)
01852644-56134 -COVID	PARTS AND SUPPLIES-MAINTENANCE	\$0	\$0	\$0
<u>COVID Total</u>		20,099	\$1,082	(\$21,181)
<u>Report Total less COVID</u>	\$112,296,658	\$0	\$112,296,658	\$83,053,794
<u>Munis Report Total</u>	\$112,296,658	\$0	\$112,296,658	\$83,073,892
			\$28,468,489	\$774,376
			\$28,469,571	\$753,195

	Trumbull Board of Education				
	Town 009 Accounts				
	7/1/21 to 4/30/22				
Org#	Description	Budget	Expenditures	Encumbrances	Balance
09002611	Electricity	24,000	20,000	-	4,000
09005000	Community Services-Custodian Reg Pay	1,000	-	-	1,000
09005000	Community Services-Custodian OT Pay	80,688	42,738	-	37,950
09005000	Community Services-Custodian OT Pay-COVID	20,500	-	-	20,500
09006001	Non Public Schools - Teachers	100,291	70,486	37,316	(7,511)
09006200	Community Services - HC Pool Employee	59,400	44,506	11,380	3,514
09006200	Community Services - HC Pool Supplies	15,151	817	0	14,334
09007001	Non Public Transportation-Admin	15,270	12,857	2,338	75
09007001	Non Public Transportation-Secretary	15,581	12,888	2,391	302
09007001	Non Public Transportation-Bus Routes	925,547	543,243	337,729	44,575
	Total Town 009 Fund	1,257,428	747,536	391,154	118,738

Student Activity Trial Balance for Month of April 2022

ACCOUNT	ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 -00-0000-10410 -	SA CASH ACCT - PEOPLES BANK	330,583	78,116	41,449	36,667	367,250
100 -00-0000-14004 -	DUE FROM 205 FUND	45	-	-	-	45
100 -00-0000-20032 -	THS Model Congress	(2,445)	510	-	510	(1,935)
100 -00-0000-20063 -	THS WELLNESS CENTER	(150)	-	-	-	(150)
100 -00-0000-20068 -	MATH HONOR SOCIETY	(1,846)	-	-	-	(1,846)
100 -00-0000-20082 -	THS ORCHESTRA	(742)	-	-	-	(742)
100 -00-0000-20101 -	THS LIBRARY CLUB	(3,487)	-	-	-	(3,487)
100 -00-0000-20110 -	THS Pink Ribbon	(1,357)	-	-	-	(1,357)
100 -00-0000-20130 -	THS BOOK STORE	(3,245)	20	-	20	(3,224)
100 -00-0000-20133 -	THS NEWSPAPER	(358)	-	-	-	(358)
100 -00-0000-20139 -	THS TRILLIUM YEARBOOK	(15,481)	-	-	-	(15,481)
100 -00-0000-20152 -	HILLCREST MIDDLE SCHOOL	(13,595)	3,875	1,740	2,136	(11,460)
100 -00-0000-20156 -	MADISON MIDDLE SCHOOL	(7,048)	4,269	-	4,269	(2,778)
100 -00-0000-20163 -	THS Class of 2016	-	-	-	-	-
100 -00-0000-20164 -	THS Class of 2017	(5,344)	-	-	-	(5,344)
100 -00-0000-20165 -	THS Class of 2018	(8,098)	-	-	-	(8,098)
100 -00-0000-20166 -	THS Class of 2019	(2,292)	-	-	-	(2,292)
100 -00-0000-20167 -	THS Class of 2020	(13,251)	-	-	-	(13,251)
100 -00-0000-20168 -	THS Class of 2021	(3,418)	-	-	-	(3,418)
100 -00-0000-20169 -	THS Class of 2022	(15,537)	1,433	35,540	(34,107)	(49,644)
100 -00-0000-20170 -	THS Class of 2023	(9,424)	-	-	-	(9,424)
100 -00-0000-20171 -	THS Class of 2024	(500)	21,844	30,750	(8,906)	(9,406)
100 -00-0000-20172 -	THS Class of 2025	(1,000)	-	-	-	(1,000)
100 -00-0000-20180 -	THS VOAG FUTURE FARMERS	(1,392)	-	-	-	(1,392)
100 -00-0000-20190 -	THS VOAG FARM	(22,731)	1,420	95	1,325	(21,407)
100 -00-0000-20251 -	BOOTH HILL SCHOOL	(4,245)	-	-	-	(4,245)
100 -00-0000-20252 -	FRENCHTOWN SCHOOL	(2,611)	2,685	2,225	460	(2,152)
100 -00-0000-20253 -	DANIELS FARM	(502)	-	-	-	(502)
100 -00-0000-20254 -	MIDDLEBROOK SCHOOL	(4,006)	667	50	617	(3,389)
100 -00-0000-20255 -	JANE RYAN SCHOOL	(411)	-	-	-	(411)
100 -00-0000-20258 -	TASHUA SCHOOL	(5,810)	680	-	680	(5,130)
100 -00-0000-20510 -	THS STUDENT COUNCIL	(5,334)	-	-	-	(5,334)

100 -00-0000-20550 -	GENERAL FUND	(3,183)	-	20	(20)	(3,203)
100 -00-0000-20599 -	THS HISTORY HONOR SOCIETY	(301)	-	-	-	(301)
100 -00-0000-20603 -	THS DECA (MARKETING EDUCATION)	(7,491)	4,820	3,460	1,360	(6,131)
100 -00-0000-20604 -	THS BAND	(967)	-	-	-	(967)
100 -00-0000-20605 -	THS KEY CLUB	(477)	-	-	-	(477)
100 -00-0000-20606 -	THS BEST BUDDIES	(937)	-	-	-	(937)
100 -00-0000-20607 -	THS HOME ECON. CLUB	(2)	-	-	-	(2)
100 -00-0000-20608 -	THS LOST TEXTBOOKS	(6,208)	-	-	-	(6,208)
100 -00-0000-20609 -	THS Creative Minds	(2,573)	-	-	-	(2,573)
100 -00-0000-20611 -	THS ACADEMIC DECATHLON	(2,468)	-	250	(250)	(2,718)
100 -00-0000-20613 -	THS LATIN CLUB	(404)	-	40	(40)	(444)
100 -00-0000-20614 -	THS CHORAL GROUP	(5)	-	-	-	(5)
100 -00-0000-20615 -	THS ITALIAN CLUB	(825)	-	-	-	(825)
100 -00-0000-20617 -	THS FUTURE BUSINESS LEADERS	(2,814)	-	-	-	(2,814)
100 -00-0000-20619 -	FRENCH HONOR SOCIETY	-	2,774	3,170	(396)	(396)
100 -00-0000-20620 -	THS FRENCH CLUB	(953)	-	-	-	(953)
100 -00-0000-20621 -	THS MISCELLANEOUS	(2,607)	427	2	425	(2,182)
100 -00-0000-20622 -	THS IN/OUT	(2,820)	45	-	45	(2,775)
100 -00-0000-20624 -	THS SPANISH CLUB	(1,063)	-	-	-	(1,063)
100 -00-0000-20625 -	THS SODA MACHINE	(416)	-	-	-	(416)
100 -00-0000-20627 -	THS World Lang.HONOR SOCIETIES	(2,253)	196	-	196	(2,057)
100 -00-0000-20628 -	THS A.V. CLUB	(172)	-	-	-	(172)
100 -00-0000-20629 -	THS SUNSHINE FUND	(1,332)	-	-	-	(1,332)
100 -00-0000-20630 -	THS SKI CLUB	(58)	-	-	-	(58)
100 -00-0000-20631 -	THS SOAR Enterprises	(3,050)	613	-	613	(2,438)
100 -00-0000-20632 -	THS SWIMMING	-	-	-	-	-
100 -00-0000-20633 -	THS WE THE PEOPLE	(52)	1,430	1,500	(70)	(122)
100 -00-0000-20637 -	THS Ethics Club	178	-	-	-	178
100 -00-0000-20639 -	THS MODEL U.N. CLUB	(1,902)	-	-	-	(1,902)
100 -00-0000-20640 -	THS INTERACT CLUB	(57)	-	-	-	(57)
100 -00-0000-20641 -	THS THESPIAN SOCIETY	(15,790)	1,020	-	1,020	(14,770)
100 -00-0000-20642 -	THS Youth to Youth	(855)	-	256	(256)	(1,111)
100 -00-0000-20643 -	THS GRADUATION-CAP & GOWNS	(32,162)	-	70	(70)	(32,232)
100 -00-0000-20644 -	THS ROBOTICS CLUB	(1,623)	-	-	-	(1,623)

100 -00-0000-20645 -	THS LINK CREW LEADERS	(21,546)	-	-	-	(21,546)
100 -00-0000-20646 -	THS CHEERLEADING	(1,031)	-	-	-	(1,031)
100 -00-0000-20647 -	THS FASHION CLUB	(390)	-	-	-	(390)
100 -00-0000-20648 -	THS Shades Club	(2,428)	-	-	-	(2,428)
100 -00-0000-20702 -	THS PEER LEADERS	(412)	-	-	-	(412)
100 -00-0000-20703 -	THS PEER MEDIATION CLUB	(3,499)	-	-	-	(3,499)
100 -00-0000-20706 -	THS NATIONAL ENGLISH HONOR SOC	(3,858)	665	500	165	(3,693)
100 -00-0000-20707 -	THS NATIONAL HONOR SOCIETY	260	-	-	-	260
100 -00-0000-20708 -	THS POETRY	(55)	-	-	-	(55)
100 -00-0000-20709 -	THS ALT METHODS OF PYMNT	38	-	-	-	38
100 -00-0000-20710 -	THS GIRLS BASKETBALL	(5,753)	517	-	517	(5,235)
100 -00-0000-20711 -	THS BOYS BASKETBALL	(40)	-	-	-	(40)
100 -00-0000-20712 -	THS GLOW CLUB	(83)	-	-	-	(83)
100 -00-0000-20713 -	THS GRAPHIC DESIGN	(214)	-	-	-	(214)
100 -00-0000-20714 -	THS GYMNASTICS	(3,009)	30	-	30	(2,979)
100 -00-0000-20715 -	THS BUS.ED.ENTREPRENEUR	(1,013)	-	-	-	(1,013)
100 -00-0000-20718 -	THS GIRLS CROSS COUNTRY	(22)	-	-	-	(22)
100 -00-0000-20719 -	THS GOLF	(567)	-	-	-	(567)
100 -00-0000-20726 -	THS GIRLS INDOOR TRACK	178	-	-	-	178
100 -00-0000-20727 -	THS BOYS INDOOR TRACK	(2,277)	-	-	-	(2,277)
100 -00-0000-20728 -	THS MOCK TRIAL	(161)	-	-	-	(161)
100 -00-0000-20732 -	THS GIRLS OUTDOOR TRACK	(1,270)	-	-	-	(1,270)
100 -00-0000-20733 -	THS GIRLS TENNIS	(3,061)	-	-	-	(3,061)
100 -00-0000-20736 -	THS Allies for Angles	-	-	-	-	-
100 -00-0000-20737 -	THS Science Honor Society	(487)	-	15	(15)	(502)
100 -00-0000-20810 -	Trumbull Football Alumni Assoc	(1,000)	-	-	-	(1,000)
100 -00-0000-20825 -	FINGERPRINTING/BACKGROUND CHK	-	-	-	-	-
100 -00-0000-24004 -	Due to Fund 001/Town	(30,687)	-	6,925	(6,925)	(37,611)
100 -00-0000-24008 -	Due to Fund 205/BOE Programs	3,062	-	-	-	3,062
100 -00-0000-29280 -	ACCOUNTS PAYABLE	-	47,438	47,438	-	-
Student Activity Trial Balance Report Totals		0	175,494	175,494	0	0

Grants Year-To-Date Budget Report for April 2022

ORG	ACCOUNT DESCRIPTION	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
2009010	2009010 IDEA-611 20977	1,637,108	1,159,370	363,968	113,770	93.10
2009011	2009011 IDEA-611 NP 20977	76,666	24,087	12,752	39,827	48.10
2009080	2009080 TITLE III-A 20868	44,553	16,692	4,273	23,588	47.10
2009081	2009081 TITLE III-A NP	12,757	1,200	600	10,957	14.10
2009112	2009112 ESSER NonPublic 9.30.22	17,018	-	285	16,733	1.70 *
2009117	2009117 ESSERII Dyslexia 6.30.23	11,700	10,757	3,798	(2,855)	124.40
2009118	2009118 ESSER II-\$25K SERA 6.30.23	25,000	39	-	24,961	0.20
2009119	2009119 ESSER II-SERA 6.30.23	80,000	-	25,000	55,000	31.30
2009120	2009120 ESSER II 9.30.23	765,457	481,984	166,363	117,110	84.70
2009121	2009121 ESSER ARP 9.30.24	1,720,898	331,255	146,614	1,243,029	27.80
2009124	2009124 ARP IDEA 611 6.30.23	357,767	23,905	15,712	318,150	11.10
2009125	2009125 ARP IDEA 619 6.30.23	33,959	-	16,608	17,351	48.90
2009140	2009140 TITLE I 20679	342,804	204,740	98,517	39,547	88.50
2009141	2009141 TITLE I NP	3,791	-	-	3,791	0.00
2009300	2009300 TITLE IV-A 20873	25,000	11,032	-	13,968	44.10
2009301	2009301 TITLE IV-A NP 20873	6,680	982	-	5,698	14.70
2009350	2009350 HEADSTART ABCD OCT-SEP	388,049	249,171	76,079	62,799	83.80 *
2009370	2009370 HEADSTARTFOOD-CACFP 10/1-9/30	29,114	17,606	-	11,508	60.50
2009450	2009450 IDEA PRE-K 20983	42,321	28,723	6,569	7,029	83.40 *
2009460	2009460 OPEN CHOICE	399,367	26,662	3,382	369,323	7.50
2009470	2009470 PERKINS GRANT 20742	56,816	40,534	12,745	3,537	93.80 *
2009480	2009480 TITLE II PART A 20858	122,522	30,432	-	92,090	24.80
2009481	2009481 TITLE II-A NP 20858	50,602	1,267	995	48,340	4.50 *
2009505	2009505 TPAUD-DFC	174,994	99,631	13,731	61,631	64.80
2009507	2009507 TPAUD-Opioid Prevention	8,526	6,172	779	1,575	81.50 *
2009509	2009509 TPAUD-Local Prevention Council	9,663	4,082	3,796	1,785	81.50
2009520	2009520 MAGNET TRANSPORTATION	105,950	-	-	105,950	0.00
2009605	2009605 Emergency Connectivity Fund	192,015	192,015	-	-	100.00
2009700	2009700 CRF Grant -Coronavirus Relief Fund	25,861	25,861	-	-	100.00
2009710	2009710 SPED Stipend-COVID 9.30.21	19,427	19,427	-	-	100.00
2009720	2009720 STATE BILINGUAL 6.30.22	3,271	1,401	-	1,870	42.80
	Grand Total	6,789,655	3,009,025	972,566	2,808,064	58.60

Trumbull Board of Education											
Special Revenue BOE Programs											
7/1/21 to 4/30/22											
Org#	Description	Org	Obj	Prj	Revenues	Operating Transfer In (Out) also reflected in Revenue (Expense)	Expenditures	Encumbrances	Revenues over (under) Expenditures includes Operating Transfers	Fund Balance(Deficit) as of	
										7/1/21	4/30/2022
2051660	ACE Foundation	205	31510	Ace	-	-	-	-	-	58	58
2059530	Agriscience	205	31510	Agri	-	-	357	-	(357)	13,389	13,031
2051121	Athletics	205	31510	Athle	377,803	-	215,640	14,695	147,469	67,791	215,260
2052651	Building Use	205	31510	bldgu	46,402	-	16,305	130	29,967	21,636	51,603
2051650	Continuing Ed	205	31510	ContE	48,915	-	57,125	4,753	(12,963)	(342)	(13,305)
2051100	Driver's Education	205	31510	DrEd	14,650	-	8,816	-	5,834	14,386	20,220
2051717	Elementary Strings/Band	205	31510	Pay	49,104	-	141,199	56,338	(148,433)	22,745	(125,687)
2051713	ELITE Business Program	205	31510	ELITE	178,913	150,000	176,721	33,410	(31,218)	-	(31,218)
2056230	Guidance/Testing	205	31510	Guid	983	-	75	196	712	10,092	10,804
2059240	Interdistrict (TECEC*/REACH*/IIP*)	205	31510	Inter	353,409	-	257,465	121,907	(25,963)	63,005	37,042
2059540	Madison Grant	205	31510	Mad	-	-	-	-	-	368	368
2059490	THS Miscellaneous	205	31510	Misc	-	-	-	-	-	2,401	2,401
2051019	PE Day	205	31510	PE	-	-	-	-	-	247	247
2051200	SBCH-PPS Medicaid Program	205	31510	Medic	29,926	-	66,176	7,298	(43,547)	(28,062)	(71,609)
2055904	Rebates	205	31510	Reb	33,028	-	60,972	-	(27,944)	61,584	33,640
2051600	Summer Explorations	205	31510	SS	40,808	-	213,663	9,675	(182,530)	(19,333)	(201,863)
2052221	Take Home Device Insurance	205	31510	Take	45,865	-	54,302	-	(8,437)	33,472	25,036
2057100	THS AP Testing	205	31510	TEST	397	-	3,046	120,866	(123,515)	19,471	(104,044)
2051380	THS Auditorium	205	31510	Audi	-	-	-	-	-	-	-
2059400	THS Connections	205	31510	Cnnct	-	-	-	-	-	1,125	1,125
2059450	THS Culinary Kitchen Catering	205	31510	Culin	4,767	-	5,476	1,275	(1,983)	7,985	6,002
2055400	THS Musical	205	31510	music	22,208	-	51,027	157	(28,976)	17,939	(11,036)
2059510	Typical or Troubled Grant	205	31510	typic	-	-	-	-	-	643	643
2056207	Used Book Sales	205	31510	UsedB	-	-	-	-	-	2,145	2,145
2055213	Voluntary Insurance	205	31510	VISION	-	-	5,538	46,244	(51,782)	2,439	(49,343)
	Total Special Revenue Fund				1,247,180	150,000	1,333,902	416,943	(503,666)	315,185	(188,481)
	* TECEC-Trumbull Early Childhood Education Center										
	* REACH-Regional Educational Academic and Counseling Help										
	* IIP-Interim Instructional (transition) Program										

School Lunch Financials for 2021-2022 School Year - FUND 210																				
	7/31/2021 YTD	7/31/2021 Month	8/31/2021 YTD	8/31/2021 Month	9/30/2021 YTD	9/30/2021 Month	10/31/2021 YTD	10/31/2021 Month	11/30/2021 YTD	11/30/2021 Month	12/31/2021 YTD	12/31/2021 Month	1/31/2022 YTD	1/31/2022 Month	2/28/2022 YTD	2/28/2022 Month	3/31/2022 YTD	3/31/2022 Month	4/30/2022 YTD	4/30/2022 Month
Balance Sheet																				
Assets:																				
Cash	1,515,308		1,522,333		1,592,797		927,651		1,058,298		1,297,548		1,608,662		839,523		1,080,980		1,348,705	
Receivables	48,850		66,020		379,379		745,676		826,231		782,264		731,654		757,388		934,347		891,718	
Inventory	39,725		39,725		64,993		64,993		64,993		64,993		64,993		94,319		76,860		74,424	
Prepaid Expense													-		-		-		-	
Due From Others													-		-		-		-	
Total Assets:	1,603,883		1,628,077		2,037,169		1,738,319		1,949,523		2,144,805		2,405,309		1,691,230		2,092,187		2,314,847	
Liabilities:																				
Accounts Payable	-		-		743,391		224,408		188,275		101,304		150,046		130,924		157,383		138,383	
Deferred Revenue	122,156		129,664		126,636		120,704		118,137		115,863		115,402		114,271		110,171		109,600	
Due to Town	1,273,920		1,281,958		898,306		1,070,239		1,208,589		1,391,023		1,506,823		644,060		785,306		934,495	
Reserve for Encumbrance	52,711		52,711		5,154		-		-		-		-		-		-		-	
Total Liabilities:	1,448,788		1,464,333		1,773,487		1,415,351		1,515,002		1,608,189		1,772,271		889,255		1,052,861		1,182,477	
Fund Balances:	155,095		163,744		263,682		322,968		434,521		536,616		633,037		801,974		1,039,326		1,132,370	
Statement of Revenues, Expenditures and Changes in Fund Balances																				
Revenue/increases:																				
Food Sales/Charges for Service	(180)	(180)	5,512	5,692	79,519	74,008	144,786	65,267	206,025	61,239	259,613	53,588	311,565	51,952	368,428	56,863	445,492	77,064	500,008	54,516
Intergovernmental	-	-	10,995	10,995	323,393	312,399	703,203	379,810	1,080,077	376,874	1,412,321	332,244	1,722,805	310,484	2,073,715	350,910	2,550,157	476,442	2,878,868	328,712
Other Income/Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Intergovernmental (Town) Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Increases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue/increases	(180)	(180)	16,506	16,686	402,913	386,406	847,989	445,077	1,286,102	438,113	1,671,935	385,833	2,034,371	362,436	2,442,143	407,772	2,995,648	553,506	3,378,876	383,228
Expenses/decreases																				
Wages	-	-	8,219	8,219	88,432	80,213	221,320	132,888	320,399	99,079	458,185	137,786	536,156	77,971	634,319	98,163	736,489	102,170	844,834	108,344
FICA	-	-	595	595	4,991	4,396	12,121	7,130	17,505	5,384	25,585	8,081	29,810	4,224	34,833	5,023	40,165	5,332	45,998	5,833
Medical	81,472	81,472	81,184	(289)	113,044	31,861	144,514	31,470	177,898	33,384	213,489	35,591	246,894	33,405	280,642	33,748	313,749	33,107	347,844	34,095
Other Expenses	(421)	(421)	(908)	(487)	20,617	21,525	26,347	5,730	32,528	6,181	35,245	2,717	37,059	1,813	39,739	2,681	45,532	5,793	48,166	2,634
Supplies	-	-	-	-	11,157	11,157	23,117	11,960	37,398	14,281	48,000	10,602	55,506	7,506	56,687	1,181	62,667	5,980	78,220	15,554
Cost of Food	-	-	-	-	139,515	139,515	340,757	201,242	507,319	166,562	596,279	88,960	727,018	130,739	825,057	98,039	988,829	163,772	1,112,554	123,724
Equipment/Capital	-	-	-	-	-	-	524	524	2,214	1,690	2,214	-	7,417	5,203	7,417	-	7,417	-	7,417	-
Intergovernmental Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decreases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures/Increases	81,051	81,051	89,089	8,038	377,756	288,667	768,700	390,944	1,095,260	326,561	1,378,998	283,737	1,639,858	260,861	1,878,694	238,835	2,194,848	316,154	2,485,031	290,184
Incr/(Decr) in fund balances before operating transfers	(81,231)		(72,583)		25,157		79,290		190,842		292,937		394,512		563,449		800,801		893,845	
Operating Transfers in/(out)	-		-		-		-		-		-		-		-		-		-	
Incr/(Decr) in fund balances after operating transfers	(81,231)		(72,583)		25,157		79,290		190,842		292,937		394,512		563,449		800,801		893,845	
Fund Balances:																				
Beginning of year	236,327		236,327		238,525		243,679		243,679		243,679		238,526		238,525		238,525		238,525	
End of period	155,095		163,744		263,682		322,968		434,521		536,616		633,037		801,974		1,039,326		1,132,370	
															-					
Months Revenue Control	(180)		16,686		386,406		445,077		438,113		385,833		362,436		407,772		553,506		383,228	
Month Expenditure Control	81,051		8,038		288,667		390,944		326,561		283,737		260,934		238,835		316,154		290,184	
															-					
Profit (Loss) for the month	(81,231)		8,649		99,938		59,286		111,554		102,095		101,502		168,937		237,352		93,044	

School Lunch Financials As of April 30, 2022 - FUND 210

Balance Sheet as of 4/30	Budget	4/30/22 School Lunch	Encumbered	Available/ (Over)	4/30/21 School Lunch	YTY Diff.	% Change
Assets:							
Cash		1,348,705			672,362	676,343	100.59%
Receivables		891,718			670,286	221,432	33.04%
Inventory		74,424			67,194	7,230	10.76%
Prepaid Expense		-			-	-	
Due From Others		-			-	-	
Total Assets:		2,314,847			1,409,842	905,005	64.19%
Liabilities:							
Accounts Payable		138,383			151,771	(13,388)	-8.82%
Deferred Revenue		109,600			130,461	(20,861)	-15.99%
Due to Town		934,495			2,195,834	(1,261,339)	-57.44%
Reserve for Encumbrance		-			-	-	
Total Liabilities:		1,182,477			2,478,065	(1,295,588)	-52.28%
Fund Balances:		1,132,370			(1,068,223)	2,200,593	-206.01%
Statement of Revenues, Expenditures and Changes in Fund Balances for the 8 months ended 4/30							
Revenue/increases:							
Food Sales/Charges for Service	2,006,000	500,008	-	1,505,992	65,353	434,654	665.08%
Intergovernmental	1,853,800	2,878,868	-	(1,025,068)	1,341,236	1,537,633	114.64%
Other Income/Interest							
Intergovernmental (Town) Transfer							
Increases							
Total revenue/increases	3,859,800	3,378,876	-	480,924	1,406,589	1,972,287	140.22%
Expenses/decreases							
Wages	975,000	844,834	181,453	(51,287)	721,352	123,481	17.12%
FICA	53,000	45,998	-	7,002	41,289	4,709	11.41%
Medical	479,301	347,844	84,657	46,800	378,811	(30,967)	-8.17%
Other Expenses	42,125	48,166	-	(6,041)	23,372	24,793	106.08%
Supplies	55,000	78,220	28,667	(51,887)	37,247	40,973	110.00%
Cost of Food	971,000	1,112,554	387,266	(528,819)	668,607	443,947	66.40%
Equipment/Capital	16,500	7,417	-	9,083	4,087	3,329	81.45%
Intergovernmental (Town) Transfer							
Decreases							
Total Expenditures/Increases	2,591,926	2,485,031	682,043	(575,149)	1,874,765	610,266	32.55%
Incr/(Decr) in fund balances before operating transfers		893,845			(468,176)	1,362,021	-290.92%
Operating Transfers in/(out)		-			-	-	
Incr/(Decr) in fund balances after operating transfers		893,845			(468,176)	1,362,021	-290.92%
Fund Balances:							
Beginning of year		238,525			(600,047)	838,572	-139.75%
End of period		1,132,370			(1,068,223)	2,200,593	-206.01%
Months Revenue Control		383,228			301,928		
Months Exp Control		290,184			318,887		
Profit (Loss) for the month		93,044			(16,959)	110,004	-648.63%

Trumbull Board of Education									
Scholarship Details									
Fund Balance as of 7/1/21			7/1/21 to 4/30/22				Fund Balance as of 4/30/22		
Restricted	Unrestricted	Total	Account Name	Revenues	Expenditures	Net Rev(Exp)	Restricted	Unrestricted	Total
1,685	187	1,872	Brewster	7	-	7	1,685	194	1,879
-	7,915	7,915	Peter Burke	28	-	28	-	7,942	7,942
-	1,833	1,833	K. Capobianco	6	-	6	-	1,839	1,839
-	11,410	11,410	Donna Cassidy	40	-	40	-	11,451	11,451
-	39	39	Citizenship/Holdsworth	0	-	0	-	40	40
-	-	-	Chelsea Cunha	40,927	-	40,927	-	40,927	40,927
-	6,950	6,950	Mary Curtiss	24	-	24	-	6,975	6,975
10,000	1,091	11,091	S. Dick Electronics	39	-	39	10,000	1,130	11,130
-	-	-	Education	-	-	-	-	-	-
-	1,089	1,089	Ran Grinnell	4	-	4	-	1,093	1,093
-	3,876	3,876	Clare Hampford	14	-	14	-	3,889	3,889
-	10	10	G. Hartz	-	-	-	-	10	10
-	3,229	3,229	Klein/ Danaher	11	-	11	-	3,240	3,240
-	78	78	Lorimer	0	-	0	-	78	78
-	555	555	Dr. Gloria Maina	2	-	2	-	557	557
-	1,161	1,161	Frances S. Mallett	4	-	4	-	1,165	1,165
-	13,167	13,167	Loretta McDougall	46	-	46	-	13,214	13,214
-	9,341	9,341	Karen Mraz	283	-	283	-	9,624	9,624
-	535	535	National Merit	2	-	2	-	537	537
8,000	1,001	9,001	PHNA	32	-	32	8,000	1,033	9,033
-	510	510	Ralph Pascale	2	-	2	-	512	512
-	16,348	16,348	Jill Resnick	58	-	58	-	16,406	16,406
5,190	945	6,135	R. Rossomando	22	-	22	5,190	967	6,157
-	4,533	4,533	Dick Seaman	107	4,640	(4,533)	-	-	-
2,500	302	2,802	R. Simses	10	-	10	2,500	312	2,812
2,200	266	2,466	R. Stowe	9	-	9	2,200	275	2,475
-	1,109	1,109	Trumbull High	4	-	4	-	1,113	1,113
-	211	211	Jennie N. Villano	1	-	1	-	212	212
10,000	1,094	11,094	Zink	39	-	39	10,000	1,133	11,133
39,575	88,787	128,362	Total Scholarship Fund	41,721	4,640	37,081	39,575	125,868	165,443