
TRUMBULL PUBLIC SCHOOLS

TRUMBULL, CONNECTICUT

Regular Meeting – Tuesday, April 12, 2022, 7:00 p.m.
Long Hill Administration Building

AGENDA

<https://us06web.zoom.us/j/89531093264?pwd=WXdheldYRDnWjFKZGM4MFImQ3hyUT09>

Webinar ID: 895 3109 3264

Password: 624487

Join by telephone: (312) 626-6799 or (833) 548-0276 (Toll Free) / Webinar ID: 895 3109 3264

I. CALL TO ORDER

II. PRELIMINARY BUSINESS

- A. Pledge of Allegiance
- B. Correspondence – Ms. McNamee -
Correspondence may be sent to BoardofEd@trumbullps.org
- C. Public Comment – The Trumbull Public Schools Board of Education will be allowing public comment at the upcoming Board Meeting. If you are interested in speaking during the Public Comment portion of the meeting, please use [this form to signup](#). We will limit participants to the first **15** individuals that submit the form. Public comment will be limited to 2 minutes.
- D. Superintendent Report
- E. Board Chairman Report
- F. Student Board Representatives Report

III. REPORTS/ACTION ITEMS

- A. Approval/Trumbull Day 2022 Special Request/Alcohol Waiver – Mr. Preston Merritt, Mrs. Kathleen McGannon
- B. Approval Minutes – Regular Meeting, March 22, 2022
- C. Personnel – Dr. Semmel
- D. Non-Renewal of Non-Tenured Staff/Long Term Replacements – Dr. Semmel
- E. Orange Frog Presentation – Dr. Hartman
- F. Policy Committee Report – Mr. Gallo
 - Policies, First Reading – Dr. Iwanicki
 - Policy 5113 High School Attendance/Loss of Credit
 - Policy 5113.1 Attendance in Grades K-8
 - Policies, Second Reading – Dr. Iwanicki
 - Policy 4118.112 Sexual Discrimination and Sexual Harassment in the Workplace
 - Policy 5145.5 Sexual Harassment of Students
- G. Facilities Committee Report – Mrs. Nuland
 - Update on Facilities – Mr. Cote
- H. Financial Committee Report – Mrs. Norcel
 - Financial Reports as of February 28, 2022 – Mr. Hendrickson

IV. RECEIVE AND FILE

- A. Pending Litigation
- B. Negotiations

V. OTHER

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – April 12, 2022

Mr. Preston Merritt, Committee Chair
Mrs. Kathleen McGannon, Chief Administrative Officer

Agenda Item: III-A

Approval/Trumbull Day 2022 Special Request

The Trumbull Day Commission would like to use Hillcrest Middle School and Trumbull High School on Friday, July 1, Saturday, July 2, and (rain date) Sunday, July 3, 2022. The Trumbull Day Commission is requesting that the Board of Education waive its Policy 1330, Use of Public School Buildings and Sites for three (3) days to allow for an alcohol concession on the grounds of Hillcrest and Trumbull High Schools:

“As with recent Trumbull Day events, we plan to serve beer and wine to patrons. The procurement of a temporary liquor permit from the State of CT and coordination with the Trumbull Police Department, who will be providing security for the event, is currently underway. Alcohol service will be handled by trained staff to assure that patrons are of legal drinking age and that no one is over-served at the event. All alcohol must be purchased through the vendor. Bags and coolers will be checked at entry points and patrons will not be permitted to bring alcohol onto the property.”

If approval is granted, all other provisions of the Board Policy must be adhered to and alcohol distribution and consumption must be properly monitored and controlled by the Trumbull Police Department, First Selectman’s office, and Trumbull Day Commission members, to insure that this concession is regulated in a responsible and appropriate manner.

Administrative Recommendation:

Approve a waiver for the Town of Trumbull to allow an alcohol concession booth on the grounds of Hillcrest and Trumbull High School in conjunction with Trumbull Day on Friday, July 1, Saturday, July 2, and Sunday, July 3, 2022.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – April 12, 2022

Dr. Semmel

Agenda Item – III-B

Approval/Minutes

- Regular Meeting, March 22, 2022

Recommendation:

Approve the minutes of the above noted meeting.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Board of Education
Regular Meeting – March 22, 2022

The Trumbull Board of Education met for a Regular Meeting at the Long Hill Administration Building.

Members present:

L. Timpanelli – Chairman
J. Norcel – Vice Chair
J. McNamee - Secretary
C. Bandecchi - online
T. Gallo
L. Nuland
M. Petitti
A. Squicciarro

Executive Session

The meeting was called to order at 6:32 p.m. At this time, it was moved by Alison Squicciarro and seconded by Jackie Norcel to move into Executive Session to discuss the TASS contract. Vote: unanimous in favor. The Superintendent, HR Director Regina Williams, Finance Director Paul Hendrickson, and attorney Floyd Dugas were invited to be a part of the discussion. The vote was unanimous in favor of supporting the contract. By unanimous consent of Board Members present, it was moved to come out of Executive Session at 6:48 p.m.

Agenda Item I—Call to Order

A. The Regular Meeting was called to order at 7:00 p.m.

Agenda Item II—Preliminary Business

A. Salute to the Flag - The Public Session began with a salute to the Flag.

B. Correspondence –

Ms. McNamee read the following correspondence: Gloria Manna wrote about a THS pledge; Liz Parenzen spoke of a positive focus; Andrew Douglas is willing to donate items to TPS and Ann Martorana is in support of the BOE budget and would like the BOF to restore the Superintendent's full budget proposal.

C. Trumbull Administrative Support Services (TASS) Contract Approval

Attorney Floyd Dugas presented the updated bargaining unit contract for the Trumbull Administrative Support Services (TASS) for the period July 1, 2021 – June 30, 2025.

It was moved (Norcel) and seconded (Gallo) to approve the TASS Contract from July 1, 2021 through June 30, 2025 as presented. Vote: Unanimous in favor.

D. Public Comment

The following people spoke: Daniel Durden spoke about a THS open house and Sara Scrofani encourages TPS to look for creative ways to foster social interaction with our students.

E. Superintendent Report- Dr. Semmel

- Dr. Semmel expressed words of appreciation to our Board of Ed members who volunteer to serve and help find ways to improve Trumbull Public Schools.
- March 21 marked a Professional Development day for our teachers who were able to attend seminars and hands on educational activities to help enable our students to flourish in their academic and social emotional learning.
- Now is the time for your voice to be heard by the Board of Finance and First Selectman by attending the Tuesday, March 29 Zoom meeting scheduled to discuss the 2022-2023 BOE budget. Currently, there is a \$1.6 million gap between the Superintendent's proposal and the First Selectman's budget allocation. Critical staff and programs will need to be cut if the proposed 4.45% increase is not approved.

F. Board Chairman Report – Mrs. Timpanelli

- The Board invites the Trumbull community to visit the grand opening of the ELITE program's bookstore in Trumbull Center scheduled for March 23, 2022 at 10:00 a.m.
- Mrs. Timpanelli attended the THS production of *Footloose* and encourages all to attend this spirited, energetic presentation and gave performance times for the weekend.
- Please attend the public meeting of the Board of Finance on March 29, 2022 where Trumbull residents' comments will be welcome concerning the 2022-2023 BOE budget.
- The Board extends its thanks to the Superintendent and staff for the gift of flowers and chocolate to honor their service.

G. Teacher BOE Rep Report - Mr. Nick Banks

- Teachers want to encourage parents, students, teachers, and citizens to support the BOE budget by signing up to speak at the March 29 public hearing of the Board of Finance and Town Council. Additional resources are necessary to continue to support our students' growth.
- Nick Banks spoke about several programs to engage grade 9 THS students: incoming grade 9 open house at THS, 8th Grade to 9th Grade Transition/Program of Studies in February and Meet the Coaches Night in June. The Open House is an overview of the school, with high school students present to talk about clubs and activities, as well as counselors and administrators. Teachers are not present at the event other than department chairs, since students will not have their schedules until the following year.

Agenda Item III—Reports/Action Items

A. Approval/DECA Field Trip to Atlanta, GA on April 23-27, 2022

Ms. Christina Rusate presented the DECA trip to the ICDC Conference in Atlanta, GA. for full Board approval. Two DECA students who were present at the meeting spoke about the impact DECA has made on their leadership and business development acumen.

It was moved (Squicciarro) and seconded (Norcel) to approve the DECA trip as presented.
Vote: Unanimous in favor.

B. Approval/Minutes of BOE Regular Meeting, March 8, 2022

It was moved (Norcel) and seconded (Gallo) to approve the minutes of the Board of Education Regular Meeting of March 8, 2022 as presented. Vote: Unanimous in favor.

C. Personnel

Dr. Semmel presented a certified appointment:

Carino, Lisa; 6/21 (\$114,478) TESOL teacher/department chairperson, district-wide effective March 21, 2022.

The Board unanimously received and filed this appointment.

Dr. Semmel presented the following certified resignations:

Markelon, Lisa; reading/grade 1 teacher at Middlebrook Elementary School since August 1999 (currently on a personal leave of absence), resigning effective June 30, 2022.

Williams, Clay; English teacher at Trumbull High School since August 2019, resigning effective June 30, 2022.

It was moved (Norcel) and seconded (Gallo) to accept the above certified resignations as presented. Vote: Unanimous in favor.

D. Policy Committee Report

Dr. Iwanicki presented the following policies for first reading:

- Policy 4118.112 Sexual Discrimination and Sexual Harassment in the Workplace
- Policy 5145.5 Sexual Harassment of Students

These policies will return for second reading at a future Board meeting for approval.

Adjournment

Board Members gave unanimous consent to adjourn the Public Session at 7:38 p.m.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, April 12, 2022

Dr. Semmel

Agenda Item III-C

Personnel

Appointments – Certified

Eide, Christopher; 6/14 (\$85,513) technology integration specialist at Trumbull High School effective March 28, 2022.

Recommendation:

Receive and file.

Resignation - Certified

Scavacini, Joann; math teacher at Hillcrest Middle School since August 2021, resigning June 21, 2022.

Recommendation:

Accept.

*Designated teacher shortage area

**THS Graduate

***Trumbull Resident

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, April 12, 2022

Dr. Semmel

Agenda Item III-D

Non-Renewal of Non-Tenured Staff

Prior to May 1 of any given year, the Board of Education is asked to non-renew the contracts of non-tenured staff whose employment may not continue. This year, the non-renewal process includes three long-term replacement (substitute) teachers. The long-term replacement teachers were hired for the 2021-22 school year in a position of fixed duration.

It is the opinion of the Superintendent that the non-renewals recommended are within the scope of the statutory teacher employment and tenure provisions, Section 10-151 of the Connecticut General Statutes; and are consistent with provisions of the TEA Agreement applicable to non-renewals of non-tenured and Long-Term Replacement teachers and non-tenured teachers.

Also, please note that it may be necessary to revisit this agenda item at a Special Meeting once the final budget numbers are known.

Recommendation:

Non-Renew.

Move that pursuant to the Connecticut General Statutes 10-151, the Trumbull Board of Education non-renew the teaching contract of the following three long term replacement teachers at the end of their long-term contract or at the end of the 2021-22 school year, whichever occurs first, as recommended by the Superintendent:

Long Term Replacements

Jessica Buono – Jane Ryan Elementary School
Gina Moriello – Trumbull High School
Stephanie Pelling – Hillcrest Middle School (.6)

and further move that the Superintendent of Schools be directed to communicate this action of the Board in writing to the above-named teachers and that the Superintendent of Schools be authorized to respond on behalf of the Board of Education to any requests which may be forthcoming from these teachers or their representatives pursuant to Connecticut General Statutes 10-151.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – April 12, 2022

Dr. Hartman

Agenda Item III-E

Orange Frog Presentation

Director of PPS Dr. Tammy Hartman will present on the 2021-22 SEL initiative that is focused on Positive Psychology through Shawn Achor's work with *Orange Frog*.

Recommendation:

Review and Discuss.



Happiness Advantage

SEL 2021-2022

Happiness Advantage

Rationale

In order to strengthen our core mission of *Ensuring Student Success*, Trumbull Public Schools is focused on creating a highly positive school community that recognizes the impact of positive psychology.

| Positive Psychology |

- deepens student, family, and community development
- creates a happy, healthy and engaged learning community
- improves performance and fuels success

Rationale

What is the purpose for the district wide initiative for the Happiness Advantage?

- Turns out our brains are hardwired to perform at their best when we focus on the positive. Supporting staffing with the awareness and understanding of positive psychology.
- Recognize and appreciate what we have here in Trumbull (this is a wonderful place to be)
- Focused on positivity and gratitude
- Positivity broadens our creative and intellectual pathways.

What evidence (research) supports this decision?

- Research that students and doctors make better decisions when they are in a positive state of mind.
- Research shows we become more successful when we are happier and more positive.



Goals

What is the purpose for the district wide initiative for the Happiness Advantage?

- To use the principles of positive psychology to ensure student success in a competitive, positive environment.
- Understand and access techniques to help destress and support each other
- Different starting point, realization that we can change
- Focus on maximizing potential for future
- Helps staff be more productive/creative/innovative, which trickles to what our students are able to do.

What evidence (research) supports this decision?

- 2 decades of research
- Field studies across professions



Seven Principles

1. The Happiness Advantage
2. The Fulcrum and the Lever
3. The Tetris Effect
4. Falling Up
5. The Zorro Circle
6. The 20-Second Rule
7. Social Investment

Every building across the district conducted a “deep dive” into each of the principles over the school year at Faculty meetings and then had action steps that were practiced throughout the month.

Principle

1

The Happiness Advantage:

- Understanding the biological advantage over brains that are neutral or negative. To improve our productivity and performance by “retraining” our brains to capitalize on the positive.
- Examples:
 - Staff/students partnered with someone and carried out new habits of identifying 3 gratitudes each day, meditation, “the doubler” (writing a joy), conscious acts of kindness, etc.
 - “Gratitude Tree” in the mailroom
 - Conducting works of gratitude district-wide and in each building.

Principle 2

The Fulcrum and the Lever:

- Adjusting our mindset (our fulcrum) in a way that gives us the power (the lever) to be more fulfilled and successful.
- Examples:
 - Focused on their collective efficacy (belief in working together as a team) will greatly influence student learning and outcomes.
 - Teams across the district working on “expectancy beliefs” that our students can and will achieve at appropriate levels.

Principle 3

The Tetris Effect:

- We see what we look for around us. If our brains focus on negativity, stress and failure leading to failing. If we train ourselves to look for patterns of possibility and positivity, we find more opportunities.
- Examples:
 - Shared positive texts with colleagues and re-envisioned a positive take on what could have been mundane activities and how it could positively impact students.
 - Teams across the district working on “expectancy beliefs” that our students can and will achieve at appropriate levels.
 - Staff writing something to be grateful for that is shared and read to start their day.

Principle

4

Falling Up:

- To lead us out of failure or suffering, find a mental path that teaches us to be happier and more successful. This is all part of how to cope with stress, etc.

Example:

- Revised Advisory lessons to focus on helping students lead other students up out of adversity.
- Tied in their multi-year implementation of growth mindset and grit into the classroom, teaching and asking students how to “fall-up” academically and emotionally.
- On “Failure Fridays” staff/students read about a famous person who failed!

Principle 5

The Zorro Circle:

- With overwhelming challenges (pandemic), our brains can be “hijacked” by emotions. However, with the Zorro Circle, we can teach our brains how to regain control. Zorro Circles occur when you focus on manageable goals first, then expand the circle to achieve more and more.

Examples:

- Discussed at faculty meetings ways to gain control by setting appropriate goals for themselves and students.
- Staff worked together at their building to identify manageable Zorro goals!

Principle 6

The 20-Second Rule:

- In recognizing that our willpower is limited, make small energy adjustments so that new routines can be developed on the path of least resistance. This way, you can replace bad habits with good ones.

Examples:

- Poster boards were set up in staff lounges for staff to share ideas with each other on improving habits.
- Developed a building-wide “New Year’s Health Challenge” with options to make it easier for making good choices.

Principle 7

Social Investment:

- The most successful people in life are those that invest in friends, peers, and family members to propel themselves forward. Our social support network is one of the greatest predictors of success.

Examples:

- “Gotcha Boards” highlighting staff showing school pride.
- Using faculty meetings for Icebreakers and ensuring the engagement of new and old staff.
- Using a compilation of staffs’ favorite music in a building to play in mornings, transition time, etc.
- Staff and students coming together for charity events or to sponsor a family during the holidays.
- Bomb breakfasts to surprise each other with random acts of kindness.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education

Regular Meeting – April 12, 2022

Dr. Iwanicki

Agenda Item –III-F

First Reading: Policy Revisions for Review

Dr. Iwanicki will update the Board on the following policies by the Policy Committee:

- Policy 5113.1 Attendance in Grades K-8
- Policy 5113 High School Attendance- Loss of Credit

Second Reading: Policy Revisions for Approval

Dr. Iwanicki will update the Board on the following policies by the Policy Committee:

- Policy 4118.112 Sexual Discrimination and Sexual Harassment in the Workplace
- Policy 5145.5 Sexual Harassment of Students

Recommendation:

Review and Approve of the Revised Policies

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Policy Committee of the Trumbull Board of Education Meeting

Long Hill Administration Building
Tuesday, April 5, 2022, 5:30 p.m.

MINUTES

- I. Call to Order/Introduction – The meeting was called to order by Mr. Gallo at 5:35 p.m.

Members Present

T. Gallo, Chair of Policy, Vice-Chairman of BOE
M. Petitti, BOE Member
A. Squicciarro, BOE Member
P. Coppola, TAA representative
K. Lynn, parent representative
R. Kode, student representative
J. Mastrianni, TEA representative
S. Iwanicki, Ed.D., administrative designee
M. Ward, community representative for Roy Fuchs

Members Absent

E. Diaz, parent representative
C. Perrone, parent representative
A. Harmon, Trumbull Community Rep.
C. Wright, student representative

- I. Correspondence/Public Comment
Mr. Gallo indicated that he had not received any public comment for this policy meeting, nor had Dr. Iwanicki.
- II. Approval/Minutes – Regular Policy Meeting 3/1/2022
T. Gallo motioned to approve the minutes. A. Squicciarro seconded. A short discussion was held clarifying that TPS Board members *may* participate by phone. A device has been purchased by TPS which will allow for clarity of Board members to be heard if/when participating by phone. The minutes of the last meeting were approved unanimously.
- III. New Business
- a. Revision of Policy 5113 High School Attendance- Loss of Credit
Ms. Petitti noted that the examples help further define the loss of credit by percentage and Miss Kode verified that the chart was user-friendly enough for students. The committee discussed that referrals to the Superior Court are no longer required. Mr. Coppola located information stating that the Youth Service Bureau offers support for families and that this organization is encouraged by the state after school measures have been tried. Dr. Iwanicki looked into changing this piece accordingly. Additionally, Mrs. Squicciarro added that Alexis, her daughter surmised that traffic might add to absence and wondered if this should also be excused. The committee agreed that language could be added regarding bus delays, but that individual students must plan for traffic. After discussing other aspects of the policy, a motion was made by T. Gallo to move the policy forward to the BOE for a first reading pending a check of the Superior Court's involvement in truancy. A. Squicciarro seconded. The motion was unanimously agreed to.
- b. Revision of Policy 5113.1 Attendance in Grades K-8

The policy was reviewed and it was discussed that an Act was passed regarding the provision of mental health days as an excused absence. It was asked if the addition of mental health days changed the total number of permitted absence days (10 days) in the state law. Dr. Iwanicki checked this with the state regulations, and the mental health days are new forms of excused absence, but the total number of days is still 10. Mr. Ward noted that schools will need to track the mental health days for state reports. After discussion, Mr. Gallo made a motion to bring the policy to BOE with the stipulation that the 10 days will be double-checked; M. Petitti seconded. The motion was unanimously agreed to.

Mr. Gallo motioned to adjourn the meeting at 6:41pm. Mrs. Petitti seconded and the motion was unanimously agreed to.

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: 5000
CATEGORY: Students
POLICY CODE: 5113.1/Attendance Grades K-8

ATTENDANCE GRADES K-8

Policy Statement

The Trumbull Board of Education believes that regular school attendance is essential for an effective and productive learning experience. The sequential presentation of school learning requires a continuity of instruction. The maximum benefits for each individual child can be achieved only from participation and interaction in daily activity.

The Connecticut General Statutes, Sections 10-184, 10-186, and 10-210, require students over five (5) and under eighteen (18) years of age to attend school on a regular basis. The primary responsibility for adherence to regular attendance rests with the student's parent/guardian and the individual student. The District will comply with Connecticut State Statutes related to compulsory school attendance.

The Board of Education recognizes that students may occasionally miss school for entirely legitimate reasons. Absences that occur for no legitimate reason or with no notification to the school will warrant appropriate follow-up action by the school.

The Board of Education believes that family vacations should not take place when school is in session.

In accordance with Connecticut General Statutes, "absence" means an excused absence, unexcused absence, or disciplinary absence, as those terms are defined by the Connecticut State Board of Education. For purposes of this definition, a student is considered to be "in attendance" if present at his/her assigned school, or an activity sponsored by the school (e.g., a field trip), for at least half of the school day.

The Trumbull Board of Education recognizes the importance of early intervention for students exhibiting truancy behavior, and for that purpose distinguishes between "excused absences" and unexcused absences" as follows:

A student's absence from school shall be considered "excused" if ~~written~~ documentation of the reason for the absence has been submitted. **Documentation must include the student's name, date(s) of absence, and reason for the absence along with a daytime phone number where a parent/guardian can be reached for verification.** ~~has-been-~~ Documentation must be submitted within ten (10) school days of the student's return to school or in accordance with Section 10-210 of the Connecticut General Statutes and meets the following criteria:

- For absences one (1) through nine (9) in a school year, a student's absences from school are considered excused when the student's parent/guardian approves such absence and submits appropriate documentation;
- For the tenth (10th) absence and all absences thereafter in a school year, a student's absences from school are considered excused for the following reasons: student

illness if verified by an appropriately licensed medical professional; student's observance of a religious holiday; death in the student's family or other emergency beyond the control of the student's family; **to attend to a student's emotional and psychological well-being in lieu of attending school (two nonconsecutive days may be taken for this reason)**; mandated court appearance if supported by appropriate additional documentation; the lack of transportation that is normally provided by a district other than the one the student attends; or extraordinary educational opportunities pre-approved by District administrators in accordance with Connecticut State Department of Education guidelines.

A student, age five to eighteen, inclusive, whose parent/guardian is an active duty member of the armed forces, as defined in Connecticut General Statutes § 27-103, and has been called to duty for, is on leave from, or has immediately returned from deployment to a combat zone or combat support posting, shall be granted ten days of excused absences in any school year. In the case of excused absences pursuant to this paragraph, such student and parent/guardian shall be responsible for obtaining assignments from the student's teacher prior to any period of excused absence, and for ensuring that such assignments are completed by such student prior to his/her return to school from such period of excused absence.

A student's absence from school shall be considered "unexcused" if it does not meet the criteria to be considered an "excused" absence and if it is not the result of school or District disciplinary action.

Based on the definitions above, a "truant" is a child age five to eighteen, inclusive, who has four (4) unexcused absences in one month, or ten (10) unexcused absences in one year.

Based on the definitions above, a "chronically absent" student is a child who has accumulated a total number of absences at any time during a school year that is equal to or greater than ten percent of the total number of days that such student has been enrolled at the school during the school year.

Adopted: 7/9/1985
Revised: 1988, 2/1992, 2/23/1993,
6/1993, 11/22/1994, 12/1997,
11/10/2015, 2/13/2018, 8/28/2018,
3/26/2019, 7/9/2019, **5/3/22**

References

- Connecticut Public Act 17-14, "An Act Implementing the Recommendations of the Department of Education"
- Connecticut General Statutes §10-184, 10-186, 10-198a, 10-198b, 10-198c, 10-198d, 10-210, 27-103, 46b-149
- Connecticut State Department of Education, "Guidelines for Implementation of the Definitions of Excused and Unexcused Absences and Best Practices for Absence Prevention and Intervention"
- **Connecticut Public Act 21-46, "An Act Concerning Social Equity and the Health Safety and Education of Children"**

5113.1/Attendance Grades K-8

- Trumbull Board of Education Policy Code 5131: Student Standard of Conduct
- Trumbull Board of Education Policy Code 6115.1: Protected Prayer
- Trumbull Board of Education Policy Code 6173: Homebound and Hospitalized Instruction

Regulations

I. General Regulations for Student Attendance

1. Each school will record and maintain all student attendance and tardiness information.
2. It is the responsibility of a parent/guardian to report his/her child's absence to the school each day by calling the school's office prior to 9:00 a.m. that day by:
 - a) telephoning the school secretary or school nurse;
 - b) e-mailing the school secretary or school nurse; or
 - c) speaking to the school secretary or school nurse in person.
3. Each school will keep close contact with parents/guardians of students having difficulty with attendance and shall make parents/guardians aware of the importance of regular school attendance. Both the home and school should work cooperatively to achieve this end.
4. Each school will record if an absence is excused or unexcused. The principal or school nurse may request additional information regarding a student's absence. A parent/guardian may request reconsideration of the recording of an excused or unexcused absence in accordance with the attendance guidelines of the Connecticut State Board of Education.
5. When an absence occurs, the student will be given sufficient opportunity to make up any missed work. Teachers are not required to provide tutoring for make-up work caused by family vacations when school is in session. If special help or tutoring is needed as a result of such absences, any cost incurred is the responsibility of the parent/guardian, not the District.
6. A student returning to school after a hospitalization must present a note from the physician regarding the hospitalization. The note should also state in detail any physical limitations, treatment programs, or medication changes. A change in his/her Individualized Education Plan (IEP) or Individual Health Care Plan (IHCP) may be required upon re-entry to school. Therefore, a full disclosure by the student's physician is necessary to ensure the well-being of the student.

II. Regulations for Determining Truancy

1. The school principal and/or his/her designee will hold a meeting with the parent/guardian of a child who is a "truant" or a "chronically absent" student as defined above. Such meeting will be held no later than ten (10) school days after the student's designation as "truant" or "chronically absent" based upon the definitions articulated earlier in this policy.
2. Whenever a student enrolled in school in grades K-8 fails to report to school on a regularly scheduled school day and no indication has been received by school personnel that the student's parent/guardian (or other person having control of the student) is aware of the child's absence, a reasonable effort to notify, by the automated calling system, the parent (or such other person) shall be made by the school personnel. Such notice shall include a warning that two (2) unexcused absences from school in a month or five (5) unexcused absences in a school year may result in a complaint filed with the ~~Superior Court~~ Youth Service Bureau or similar community-based service pursuant to ~~section 46b-~~

~~149 Connecticut State Statutes §§10-19m alleging the belief that the acts or omissions of the child are such that the child's family is a family with service needs. Persons who, in good faith, give or fail to give notice shall be immune from any liability, civil or criminal, which might otherwise be incurred or imposed and shall have the same immunity with respect to any judicial proceeding which results from such notice or failure to give such notice.~~

3. A Planning and Placement Team meeting will be convened to determine the appropriateness of a special education evaluation of the truant or chronically absent student. In addition, there will be consideration of referral to the school's Early Intervention Team (EIT).
4. The school system will coordinate services with community agencies and referrals of truant and chronically absent students to agencies providing child and family services.

~~5. The Superintendent may file a written complaint with the Superior Court, Juvenile Matters for a Family with Service Needs when a student is truant or chronically absent. If a parent/guardian having control of a child who is truant or chronically absent fails to attend the meeting with the school principal and/or his/her designee, the school principal shall notify the Superintendent, who shall file, no later than fifteen (15) calendar days after such failure to attend such meeting, a written complaint with the Superior Court pursuant to section 46b-149 alleging the belief that the acts or omissions of the child are such that the child's family is a family with service needs.~~

III. Chronic Absenteeism Prevention and Intervention

1. The Board, in compliance with State statute, requires the establishment of attendance review teams when chronic absenteeism rates in the District or at individual schools in the District meet the following circumstances:
 - a) A team for the District must be established when the District chronic absenteeism rate is 10 percent or higher.
 - b) A team for a school must be established when the school chronic absenteeism rate is 15 percent or higher.
 - c) A team for either the District or each school must be established when (i) more than one school in the District has a school chronic absenteeism rate of 15 percent or higher; or (b) the District has a District chronic absenteeism rate of 10 percent or higher and one or more schools in the District have a school chronic absenteeism rate of 15 percent or higher.
2. Each attendance review team shall be responsible for reviewing the cases of truants and chronically absent children, discussing school interventions and community referrals for such truants and chronically absent children, and making any additional recommendations for such truants and chronically absent children and their parents/guardians. Each established attendance review team shall meet at least monthly.
3. The District shall utilize the chronic absenteeism prevention and intervention plan developed by the State Department of Education.

4. The District shall annually report to the Connecticut State Department of Education data pertaining to truant and chronically absent children in schools under its jurisdiction.

IV. Extraordinary Educational Opportunities

1. An extraordinary educational opportunity is defined as an opportunity: (a) with a learning objective related to the particular student's coursework or plan of study; (b) not ordinarily available to the particular student; (c) appropriate to the age, grade, and development of the particular student; and (d) with content highly relevant to the particular student. The opportunity must come at no cost to the District.
2. A request for the approval of an extraordinary educational opportunity must be submitted in advance in writing, with the signature of the student and his/her parent(s)/guardian(s), to the appropriate building principal. The request must detail how the opportunity meets the criteria outlined above. All relevant documentation must be attached.
3. The decision to approve, or not approve, an extraordinary educational opportunity will be put in writing by the school principal after consultation with the Superintendent **and/or his designee**, and may be subject to withdrawal based on conditions outlined in the approval. Each request will be considered on a case-by-case basis and will set no precedent for the particular student or for other students.

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: **5000**
CATEGORY: **Students**
POLICY CODE: **5113/High School Attendance /
Loss of Credit**

HIGH SCHOOL ATTENDANCE / LOSS OF CREDIT

Policy Statement

The Trumbull Board of Education believes that regular school attendance is essential for an effective and productive learning experience. The sequential presentation of school learning requires a continuity of instruction. The maximum benefits for each individual child can be achieved only from participation and interaction in daily activity.

Regular school attendance is both encouraged and mandated. The primary responsibility for adherence to regular attendance rests with the student's parents/guardians and the individual student. The District will comply with Connecticut State Statutes related to compulsory school attendance.

The Connecticut General Statutes requires students over five and under eighteen years of age to attend school on a regular basis, unless (1) they graduate from high school or (2) their parents/guardians consent to the youngster leaving school at age seventeen. The student's parent/guardian must appear at the high school to sign a form for withdrawing the student from school. The District will provide the parent/guardian with information about educational options available in the school system and in the community.

Trumbull Public Schools recognizes that students may occasionally miss school or class for legitimate reasons. These reasons, when documented by a parent/guardian/school administrator/physician, will be reviewed and may be taken into consideration when a student's absences become excessive.

Excessive absences will warrant appropriate follow-up action by the school and may lead to loss of credit.

The Board of Education strongly believes that family vacations should not take place when school is in session.

Adopted: 7/26/1988
Revised: 7/18/1989, 11/22/1994,
10/8/1998, 7/16/2002, 9/7/2004,
7/14/2009, 6/6/2012, 9/4/2012,
8/6/2013, 2/13/2018, 8/28/2018,
3/26/2019, 7/9/2019, 5/3/2022

References

- Connecticut Public Act 17-14, “An Act Implementing the Recommendations of the Department of Education”
- Connecticut General Statutes §§10-184, 10-186, 10-198a, 10-198b, 10-198c, 10-198d, 10-210, 27-103, 46b-149
- Connecticut State Department of Education, “Guidelines for Implementation of the Definitions of Excused and Unexcused Absences and Best Practices for Absence Prevention and Intervention”
- **Connecticut Public Act 21-46, “An Act Concerning Social Equity and the Health Safety and Education of Children”**
- Trumbull Board of Education Policy Code 5131: Student Standard of Conduct
- Trumbull Board of Education Policy Code 6115.1: Protected Prayer
- Trumbull Board of Education Policy Code 6173: Homebound and Hospitalized Instruction

Regulations

The high school attendance policy follows the Response to Intervention (RTI) formula to offer a tiered approach to attendance monitoring and behavior correction. Each time a student reaches the next attendance threshold, more faculty members become involved in informing the student and the parent of the upcoming consequences and changing the student's behavior. The formal notification process will be supplemented with daily calls through an automated calling system to the homes of absent students. **Additionally, schools may request a meeting with families to discuss interventions which may assist in preventing absenteeism.** ~~In addition.~~ A pattern of absenteeism may **also** trigger referral to ~~Superior Court~~ **the Youth Service Bureau or a similar community-based service** as outlined in Connecticut State Statutes §§10-198a., 10-19m, and 46b-149.

Annually at the beginning of the school year, and upon any enrollment during the school year, parents/guardians will be notified of their obligations pursuant to student attendance. (Please see Student Handbook, www.trumbullps.org, under "Trumbull High School.")

I. Regulations for THS Attendance toward Course Credit

A. General Principles

- Communication is essential for success in teaching and learning.
- Student seat time is important to learning.
- Intentionally missing class will incur penalties and affect grades.
- Attendance issues need to be resolved as soon as possible, but no later than one school day after the student's return to school.
- Attendance will be taken by teachers in each period of the day; however, attendance calls to students' homes will be based upon attendance in the designated official attendance period.

Classroom (period) attendance will be recorded electronically by the teacher. It is the student's responsibility to notify his/her teacher when **the student** will be absent from class and arrange to make up missed work if the absence has been verified by a parent/guardian to the appropriate House Office within one school day of the student's return.

B. Parent/Guardian Responsibility

It is the responsibility of the parent/guardian to monitor his/her child's attendance via the District parent portal at www.trumbullps.org, student report card, and/or contacting the student's House Office.

It is the responsibility of the parent/guardian to report his/her child's absence to the school each day by calling the student's House Office between 7:30 a.m. – 9:30 a.m. and speaking with school staff directly or leaving a message on voicemail. ~~A note must also~~ **Notification be brought must be sent** to the **student's** House Office ~~by the student~~ upon his/her return. ~~Notes must be both written and signed by a parent/guardian and submitted to the student's~~

~~House Office~~ within one school day after the student has returned from his/her absence.

~~Notes~~ ~~Notification~~ must include the student's name, date(s) of absence, and reason for the absence along with a daytime phone number where a parent/guardian can be reached for verification. In addition, parents/guardians are encouraged to submit official verification of any activity for which verification is required in order for said activity not to count toward the student's absence bank; see Section I.C.1 below.

C. Absence Bank

For each course, students will have an absence bank, consisting of both excused/verified and unexcused/unverified absences, which is a set number of absences before credit is lost in the course.

For all courses, ~~credit will be awarded on a semester basis.~~

the student will lose the amount of credit designated for that particular course once the absent bank reaches more than 11% of the class meeting days. For example, a student in a one-credit class who has 20 or more absences from class in the absence bank, will lose credit for that course. Please see the chart below for further examples:

Attendance Thresholds	Full Credit Course (1.0)	Half Credit Course (0.5)	Quarter Credit Course (.25)
Number of Classes	181 days	90 days	45 days
Days Missed Threshold 1st Notification (4%)	7 absences	3 absences	2 absences
Days Missed Threshold 2nd Notification (8%)	14 absences	7 absences	4 absences
Days Missed Loss of Credit (11%)	20 absences	10 absences	5 absences

- ~~• For a course meeting one period every day for the entire semester, students will lose 0.5 credit for the semester upon reaching 10 absences in the absence bank.~~
- ~~• For a lab science course, students will lose 0.625 credit for the semester upon reaching 10 absences in the absence bank.~~
- ~~• For a course meeting two periods every day for the entire semester, students will lose 1.0 credit for the semester upon reaching 10 absences in the absence bank.~~
- ~~• For a course meeting one period three out of every four days for the entire semester, students will lose 0.375 credit for the semester upon reaching 8 absences in the absence bank.~~
- ~~• For a course meeting one period two out of every four days for the entire semester, students will lose 0.25 credit for the semester upon reaching 5 absences in the absence bank.~~
- ~~• For a course meeting one period one out of every four days for the entire semester, students will lose 0.125 credit for the semester upon reaching 4 absences in the absence bank.~~
- ~~• For a course meeting one period every day for an entire marking period, students will lose 0.25 credit for the semester upon reaching 5 absences in the absence bank.~~

A student who loses credit for a particular course due to excessive absences will need to **seek approval from the student's House Principal and the THS Principal in order not be eligible** to retake said course in summer school.

1. Exclusions from Absence Bank Calculations

School-related activities do not count towards the absence bank limit. These include:

- bus **delay or** failure confirmed by the transportation provider;
- approved field trips, including curricular, cocurricular, and extracurricular trips, as well as athletic and other school-sponsored events;
- extraordinary educational opportunities pre-approved by District administrators in accordance with Connecticut State Department of Education guidelines (see Section IV below)
- meetings with school personnel such as a school nurse, the student's school counselor, the student's case manager, etc.; and
- suspension or expulsion from school.

Certain other activities also do not count towards the absence bank limit provided that official verification is provided to the school. These include:

- college visitations, up to two per year, for 11th- and 12th-graders (documentation from the college required);
- mandated court appearances (documentation from the court clerk or attorney required);
- death in family (documentation verifying relationship required);
- student illness requiring absence (documentation from treating health care professional required), not including non-illness-related appointments with health care professionals that can be made outside regular school hours; and
- religious observance (documentation of religious observance required)
- **mental health days, up to two non-consecutive days, during the school year. Such absence is to permit the student to attend to his/her emotional and psychological well-being in lieu of attending school (documentation from parental/guardian required), such absence(s) shall be identified as a "mental health wellness day."**

A student will be exempt from the absence bank provisions of this policy if it is so noted on the student's IEP, Section 504, or Individualized Health Care Plan.

2. Excused/Verified Absences in the Absence Bank

Absences beyond those in Section I.C.1 above will be considered excused/verified provided that a parent/guardian note is presented to the House Office within the previously mentioned one-school-day timeframe.

Students with excused/verified absences from school or class will be given appropriate opportunity to make up class work they have missed in order to complete curriculum requirements. Failure on the part of the student to complete his/her responsibility in making up missed work will impact his/her grade.

3. Unexcused/Unverified Absences in the Absence Bank

Absences beyond those in Section I.C.1 above will be considered unexcused/unverified if a parent/guardian note is not presented to the House Office within the previously mentioned one-school-day timeframe. Class cuts will also count as unexcused/unverified absences. A class cut is defined as any time a student has reported to school but does not report to his/her designated class, and does not have staff permission to be in any other location. Class cuts may not be excused/verified by a parent/guardian phone call or note. Class cuts are subject to disciplinary action as set forth in Board of Education Policy 5131, “Student Standard of Conduct.”

As a result of a class cut or an unexcused/unverified absence, a student will not earn credit for class work/assessments missed and will not be provided makeup privileges.

If unexcused/unverified absences, including class cuts, amount to more than 50% of a student’s total absences, the student ~~will~~ may not be eligible to retake said course in summer school.

D. Absences and Participation in Extracurricular Activities

Any student who has not reported to school or is not present for at least half of the scheduled school day is considered absent from school. Students who are considered absent from school will not be permitted to participate in any extracurricular activity (e.g., athletic practice, game, rehearsal, performance, etc.). Coaches and advisors will monitor attendance to ensure compliance with this regulation. Exceptions to this policy will be considered by the Principal or his/her designee only upon receipt of a written request from the parent/guardian and will be handled on an individual basis.

E. Tardiness to Class

Students who are tardy (both excused/verified and unexcused/unverified) and miss more than 20% (time) of a class will be marked as absent for the class. This absence will count towards the absence bank, and the excused/verified, unexcused/unverified designation will apply towards determining eligibility for making up work missed. Student tardies that are less than 20% (time) of a class will not count towards the absence bank, but may be considered by the Appeals Board if an appeal for reinstatement of lost credit is made. When students leave school and return to school for any reason, the House Office will note the time on the student’s pass back to class so it can be recorded properly in accordance with the 20%-tardy designation. Please see *Student Handbook*, www.trumbullps.org, under “Trumbull High School” for procedures.

F. Late Arrival/Early Release (grades 11 and 12 only)

Students with assigned study halls either Time Slot 1, 2, 7, or 8 will be excused from school with parental permission and completion of necessary documentation. This privilege may be revoked as a result of disciplinary action or academic need/failure.

G. Early Dismissal

If an early dismissal request is for an excused/verified absence from an instructional period or periods, the student must submit the written request from a parent/guardian to the House Office on or before the day of the request. If the note is not received, the absence will be considered a class cut or an unexcused/unverified absence. The provisions of this section do not apply to early dismissals for unanticipated illness reasons, which should be processed through a school nurse in accordance with Section I.C.1 above.

H. Notification of Potential Loss of Credit

The parent/guardian will receive a formal notification letter ~~contact in writing~~ from the school staff upon a student's crossing of each attendance threshold.

- The first notification will be sent once a student has missed 4% of the scheduled class meeting days accumulated to the student's absence bank. See above section 1.C *Absence Bank* for a table with examples.
- The second threshold notification will be sent once a student has missed 8% of the scheduled class meeting days accumulated to the absence bank. See above section 1.C *Absence Bank* for a table with examples.

I. Appeal Procedure

Once a student loses credit in a course, the student will have the opportunity to appeal the loss of credit through the submission of an appeals packet designed to provide evidence demonstrating that his/her excessive absences were necessary. Whatever is submitted at this time should be supplemental to any documents that were required as per the policy of reporting absences within a one-school-day time period after the student has returned from his/her absence. The completed appeals packet must be received no later than the last class day of the semester in which credit has been lost, unless otherwise notified.

There will be one non-House-specific Appeals Board for the school. The Appeals Board will have five members made up of two general education teachers, one special education teacher, a school counselor, and an administrator. This Appeals Board will review submitted documents, make a decision, and rule on cases. If class cuts (unexcused/unverified) amount to more than 50% of a student's total absences, the student will automatically be disqualified for credit recovery. The Appeals Board will make its decision based on the data provided at the time the absences occurred and any pertinent supplemental documents. The Appeals Board will review pertinent student academic and attendance records maintained by the District before making a decision.

If at least three of the five Appeals Board members vote in favor of credit recovery, the student and parent/guardian will receive a phone call and a letter mailed to the home informing them of the Appeals Board's affirmative decision. If at least three of the five Appeals Board members vote against credit recovery, the student and parent/guardian will

receive a phone call and a letter mailed to the home informing them of the Appeals Board's negative decision.

In rare cases of extenuating circumstances, an affirmative decision to grant credit recovery may be made by the student's House Principal after discussion with the THS Principal. The House Principal will document his/her decision in writing in a letter mailed to the home.

- J. Forms to support the implementation of this policy will be developed and reviewed periodically by the Assistant Superintendent or his/her designee.

II. Regulations for Determining Truancy

Solely for determining truancy, in accordance with Connecticut General Statutes, "absence" means an excused absence, unexcused absence, or disciplinary absence, as those terms are defined by the Connecticut State Board of Education. For purposes of this definition, a student is considered to be "in attendance" if present at his/her assigned school, or an activity sponsored by the school (e.g., a field trip), for at least half of the school day.

The Trumbull Board of Education recognizes the importance of early intervention for students exhibiting truancy behavior, and for that purpose distinguishes between "excused absences" and unexcused absences" as follows:

A student's absence from school shall be considered "excused" if written documentation of the reason for the absence has been submitted within ten (10) school days of the student's return to school or in accordance with Section 10-210 of the Connecticut General Statutes and meets the following criteria:

- For absences one (1) through nine (9) in a school year, a student's absences from school are considered excused when the student's parent/guardian approves such absence and submits appropriate documentation;
- For the tenth (10th) absence and all absences thereafter in a school year, a student's absences from school are considered excused for the following reasons: student illness if verified by an appropriately licensed medical professional; student's observance of a religious holiday; death in the student's family or other emergency beyond the control of the student's family; mandated court appearance if supported by appropriate additional documentation; the lack of transportation that is normally provided by a district other than the one the student attends; or extraordinary educational opportunities pre-approved by District administrators in accordance with Connecticut State Department of Education guidelines and Section IV below.

A student, age five to eighteen, inclusive, whose parent/guardian is an active duty member of the armed forces, as defined in Connecticut General Statutes § 27-103, and has been called to duty for, is on leave from, or has immediately returned from deployment to a combat zone or combat support posting, shall be granted ten days of excused absences in any school year. In the case of excused absences pursuant to this

paragraph, such student and parent/guardian shall be responsible for obtaining assignments from the student's teacher prior to any period of excused absence, and for ensuring that such assignments are completed by such student prior to his/her return to school from such period of excused absence.

A student's absence from school shall be considered "unexcused" if it does not meet the criteria to be considered an "excused" absence and if it is not the result of school or District disciplinary action.

Based on the definitions above, a "truant" is a child age five to eighteen, inclusive, who has four (4) unexcused absences in one month, or ten (10) unexcused absences in one year.

Based on the definitions above, a "chronically absent" student is a child who has accumulated a total number of absences at any time during a school year that is equal to or greater than ten percent of the total number of days that such student has been enrolled at the school during the school year.

1. The school principal and/or his/her designee will hold a meeting with the parent/guardian of a child who is a "truant" or a "chronically absent" student as defined above. Such meeting will be held no later than ten (10) school days after the student's designation as "truant" or "chronically absent" based upon the definitions articulated earlier in this policy.
2. Whenever a student enrolled in school fails to report to school on a regularly scheduled school day and no indication has been received by school personnel that the student's parent/guardian (or other person having control of the student) is aware of the child's absence, a reasonable effort to notify, by the automated calling system, the parent (or such other person) shall be made by the school personnel. Such notice shall include a warning that two (2) unexcused absences from school in a month or five (5) unexcused absences in a school year may result in a complaint filed with the ~~Superior Court~~ the Youth Service Bureau or a similar community-based service pursuant to ~~section 46b-149~~ Connecticut State Statutes §§10-19m alleging the belief that the acts or omissions of the child are such that the child's family is a family with service needs. ~~Persons who, in good faith, give or fail to give notice shall be immune from any liability, civil or criminal, which might otherwise be incurred or imposed and shall have the same immunity with respect to any judicial proceeding which results from such notice or failure to give such notice.~~
3. A Planning and Placement Team meeting will be convened to determine the appropriateness of a special education evaluation of the truant or chronically absent student. In addition, there will be consideration of referral to the school's Early Intervention Team (EIT).
4. The school system will coordinate services with community agencies and referrals of truant and chronically absent students to agencies providing child and family services.
5. ~~The Superintendent may file a written complaint with the Superior Court, Juvenile Matters for a Family with Service Needs when a student is truant or chronically absent. If a parent/guardian having control of a child who is truant or chronically absent fails to attend~~

~~the meeting with the school principal and/or his/her designee, the school principal shall notify the Superintendent, who shall file, no later than fifteen (15) calendar days after such failure to attend such meeting, a written complaint with the Superior Court pursuant to section 46b-149 alleging the belief that the acts or omissions of the child are such that the child's family is a family with service needs.~~

III. Chronic Absenteeism Prevention and Intervention

1. The Board, in compliance with State statute, requires the establishment of attendance review teams when chronic absenteeism rates in the District or at individual schools in the District meet the following circumstances:
 - a) A team for the District must be established when the District chronic absenteeism rate is 10 percent or higher.
 - b) A team for a school must be established when the school chronic absenteeism rate is 15 percent or higher.
 - c) A team for either the District or each school must be established when (i) more than one school in the District has a school chronic absenteeism rate of 15 percent or higher; or (ii) the District has a District chronic absenteeism rate of 10 percent or higher and one or more schools in the District have a school chronic absenteeism rate of 15 percent or higher.
2. Each attendance review team shall be responsible for reviewing the cases of truants and chronically absent children, discussing school interventions and community referrals for such truants and chronically absent children, and making any additional recommendations for such truants and chronically absent children and their parents/guardians. Each established attendance review team shall meet at least monthly.
3. The District shall utilize the chronic absenteeism prevention and intervention plan developed by the State Department of Education.
4. The District shall annually report to the Connecticut State Department of Education data pertaining to truant and chronically absent children in schools under its jurisdiction.

IV. Extraordinary Educational Opportunities

1. An extraordinary educational opportunity is defined as an opportunity: (a) with a learning objective related to the particular student's coursework or plan of study; (b) not ordinarily available to the particular student; (c) appropriate to the age, grade, and development of the particular student; and (d) with content highly relevant to the particular student. The opportunity must come at no cost to the District.
2. A request for the approval of an extraordinary educational opportunity must be submitted in advance in writing, with the signature of the student and his/her parent(s)/guardian(s), to the appropriate building principal. The request must detail how the opportunity meets the criteria outlined above. All relevant documentation must be attached.

3. The decision to approve, or not approve, an extraordinary educational opportunity will be put in writing by the school principal after consultation with the Superintendent **and/or his designee**, and may be subject to withdrawal based on conditions outlined in the approval. Each request will be considered on a case-by-case basis and will set no precedent for the particular student or for other students.

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: **4000**
CATEGORY: **Personnel – Certified and Non-Certified**
POLICY CODE: **4118.112/Sex Discrimination and Sexual Harassment in the Workplace**

SEX DISCRIMINATION AND SEXUAL HARASSMENT IN THE WORKPLACE

Policy Statement

The Trumbull Board of Education is committed to safeguarding the right of all employees within the District to a work environment free from all forms of sexual **discrimination and/or** harassment. Therefore, the Board condemns and prohibits all unwelcome behavior of a sexual nature which is designed to extort sexual favors from an employee as a term or condition of employment, or which has the purpose or effect of creating an intimidating, hostile, or offensive working environment **substantially-unreasonably** interfering with the employee's work performance or adversely affecting the employee's employment opportunities. The Board also strongly opposes any retaliatory behavior against complainants or witnesses. ~~to allegations of sexual harassment.~~

Any employee who believes that he/she/**they** has been subjected to sex discrimination or sexual harassment should report the alleged misconduct immediately so that appropriate corrective action may be taken at once. In the absence of a ~~victim's~~ complaint, the Board, upon learning of, or having reason to suspect, the occurrence of any sexual misconduct, must ensure that an investigation is promptly commenced by the appropriate individuals.

The Superintendent of Schools is directed to develop and implement specific procedures related to reporting, investigating, and remedying allegations of sex discrimination and/or sexual harassment.

A copy of this Policy and its accompanying Regulations is to be distributed to all employees at the start of the school year.

Adopted: 1/20/1981
Revised: 10/20/1992, 9/7/1993,
10/4/2000, 3/27/2018, 1/14/2020, **4/5/2022**

References

- Title IX of the Education Amendments of 1972
- Connecticut General Statutes §§ 17a-101, 46a-54, 46a-60

4118.112/Sex Discrimination and Sexual Harassment in the Workplace

- Connecticut Public Act 19-16, “An Act Combatting Sexual Assault and Sexual Harassment”
- [Title IX Final Rule, May 6, 2020](#)
- Trumbull Board of Education Policy Code 0521: Non-Discrimination
- Trumbull Board of Education Policy Code 5145.5: Sexual Harassment of Students
4118.112/Sex Discrimination and Sexual Harassment in the Workplace

Regulations

I. Definitions

- A. “Sex discrimination” is defined as when an employer refuses to hire, disciplines, or discharges any individual, or otherwise discriminates against an individual with respect to his/her/[their](#) compensation, terms, conditions, or privileges of employment on the basis of the individual’s sex. “Sex discrimination” is also defined as when a person, because of his/her sex, is denied participation in, or the benefits of, a program that receives federal financial assistance.
- B. “Sexual harassment,” a form of sex discrimination, means any unwelcome sexual advances or requests for sexual favors or any conduct of a sexual nature when (1) submission to such conduct is made either explicitly or implicitly a term or condition of an individual’s employment; (2) submission to or rejection of such conduct by an individual is used as the basis for employment decisions affecting such individual; or (3) such conduct has the purpose or effect of [substantially](#) interfering with an individual’s work performance or creating an intimidating, hostile, or offensive work environment.
- C. “Employee” means any individual hired by the Board of Education.
- D. “Immediate supervisor” shall mean the person to whom the employee is directly responsible.

II. Policy Awareness

- A. Each school shall post in a prominent and accessible location information concerning the illegality of sexual harassment and remedies available to victims of sexual harassment.
- B. Each employee shall be provided, no later than three months after the employee’s start date with the District, a copy of the information concerning the illegality of sexual harassment, and remedies available to victims of sexual harassment, by electronic mail with a subject line that includes the words “Sexual Harassment Policy” or similar, if the District has provided an e-mail account to the employee, or if the employee has provided the District with an e-mail address.
- C. The Board will also post such information on the District’s website.

4118.112/Sex Discrimination and Sexual Harassment in the Workplace

- D. A copy of this Policy and its accompanying Regulations is to be distributed to all employees at the start of the school year.
- E. Consistent with requirements of the State of Connecticut, staff training in the prevention of sex discrimination and sexual harassment in the workplace shall be conducted annually as part of the District's continuing staff development program. Training and education shall also take place no later than six months after the date of a new employee's hire.

III. Complaint Procedures

- A. ~~The Assistant Superintendent~~ The Director of Human Resources or the Superintendent's designee will serve as the District's Title IX Coordinator.
- B. If an employee believes that he/she/they is being or has been subjected to sex discrimination or sexually harassed, the employee is to report the incident to the Title IX Coordinator and his/her/their immediate supervisor. Should the Title IX Coordinator, or the immediate supervisor, be the subject of the complaint, the report shall be made to the Superintendent, who shall investigate or appoint a designee to do so. Incidents of sex discrimination or sexual harassment may be reported informally or through the filing of a formal complaint.
- C. All reports of sexual harassment shall be held in confidence subject to all applicable state and federal laws.
- D. Consistent with federal and state law, the following procedures shall be employed in handling any report, investigation, and remedial action concerning allegations of sexual harassment.

1. Informal Complaints

- i. An employee who believes that he/she/they is being or has been subjected to sex discrimination or sexually harassed may request that an informal meeting be held between himself/herself/themselves and his/her/their immediate supervisor. The purpose of such a meeting will be to discuss the allegations and remedial steps available. The supervisor will then promptly discuss the complaint with the alleged perpetrator.
- ii. Should the perpetrator admit the allegations, the supervisor is to obtain a written assurance that the unwelcome behavior will stop. Depending on the severity of the charges, the supervisor may recommend that further disciplinary action be taken. Thereafter, the supervisor is to prepare a written report of the incident and inform the complainant of the resolution. The complainant is to indicate on the supervisor's report whether he/she/they is satisfied with the resolution. If the complainant is satisfied with the resolution, the incident will be deemed closed. However, the complaint may be reopened

4118.112/Sex Discrimination and Sexual Harassment in the Workplace

for investigation if a recurrence of sex discrimination or sexual harassment is reported. The supervisor is to inform the complainant to report any recurrence of the harassment or any retaliatory action that might occur.

- iii. If, during the supervisor's informal attempt to resolve the complaint, the perpetrator admits the allegations but refuses to give assurance that he/she/they will refrain from the unwelcome behavior in the future, the supervisor is to file a report with the Title IX Coordinator. The report is to indicate the nature of the complaint, a description of what occurred when the supervisor informed the perpetrator of the allegations against him/her, the perpetrator's response to the allegations, and a recommendation that stronger corrective actions be taken. This report should be accompanied by a formal complaint.
- iv. Should the alleged perpetrator deny the allegations, the supervisor is to inform the complainant of the denial and state that a formal written complaint will be required for further formal investigation. The supervisor will file a report with the Title IX Coordinator on what has transpired to date. If the complainant submits a formal complaint, a copy of it should accompany the supervisor's report with a recommendation for further action.

2. Formal Complaints

- i. A formal complaint may be submitted either to initially report any incidence of sex discrimination or sexual harassment, or as a follow-up to an unsatisfactory resolution of an informal attempt to resolve a complaint.
- ii. The formal written complaint should state the:
 - (a) Name of the complainant;
 - (b) Date of the complaint;
 - (c) Date of the alleged discrimination/harassment;
 - (d) Name or names of the alleged perpetrator(s);
 - (e) Location where such alleged discrimination/harassment occurred;
 - (f) Details of the circumstances constituting the alleged discrimination/harassment, including witnesses, if any; and,
 - (g) If the incident has been reported before, details of the prior report, prior resolution, and complainant's dissatisfaction.
- iii. Any employee who believes that he/she/they has been discriminated against or sexually harassed in the workplace in violation of this policy may also file a complaint with the Southwest Region Office of the Connecticut Commission on Human Rights and Opportunities, 350 Fairfield Avenue, 6th Floor, Bridgeport, CT, 06604, 203-579-6246, and/or the Equal Employment Opportunity Commission, Boston Area Office, 475 Government Center, Boston, MA, 02203, 617-565-3200. Connecticut law requires that a formal written complaint be filed with the Commission on Human Rights and Opportunities within 180 days of the date when the alleged discrimination/harassment occurred. Remedies for sex discrimination and

4118.112/Sex Discrimination and Sexual Harassment in the Workplace

sexual harassment may include cease and desist orders, back pay, compensatory damages, hiring, promotion, and/or reinstatement.

3. Complaint Investigations, Remedial Actions, Appeals, and Post-Remedial Actions

- i. Complaints will be investigated promptly. Corrective action will be taken when allegations are verified. Confidentiality will be maintained by all persons involved in the investigation to the extent possible, and reprisals or retaliation that occur as a result of the good-faith reporting of charges of sex discrimination or sexual harassment will result in disciplinary action against the retaliator.
- ii. If the investigation reveals that sex discrimination or sexual harassment has occurred, appropriate sanctions will be imposed in a manner consistent with any applicable law. Depending on the gravity of the misconduct, these may range from a reprimand up to and including dismissal from employment.
- iii. Anyone subjecting complainants or witnesses to any form of retaliation will also be subject to disciplinary action in the manner prescribed by law.
- iv. If an investigation reveals that no sex discrimination or sexual harassment has occurred, or if the complainant is not satisfied with the remedial action taken after a finding of sex discrimination or sexual harassment, the complainant may appeal in writing to the Superintendent or the Board of Education. The appeal must include a copy of the original complaint, all relevant reports, the specific action being appealed, and an explanation of why the complainant is appealing.
- v. Following a finding of sex discrimination or sexual harassment, victims will be periodically interviewed by the appropriate supervisory personnel to ensure that the discrimination/harassment has not resumed and that no retaliatory action has occurred. These follow-up interviews will continue for an appropriate period of time. A report will be made of any victim's response.

4. Complaint Records

A complainant should receive a copy of any resolution report filed by the supervisor concerning his/her/**their** complaint. Copies should also be filed with the employment records of both the complainant and the alleged perpetrator.

5. Investigation in the Absence of a Complaint

In the absence of a victim's complaint, the Board, upon learning of, or having reasons to suspect, the occurrence of any sex discrimination or sexual harassment, must ensure that an investigation is commenced by the appropriate individuals to the extent required by, and in accordance with, federal and state law.

4118.112/Sex Discrimination and Sexual Harassment in the Workplace

6. Role of the District's Title IX Coordinator The District's Title IX Coordinator shall immediately institute an inquiry into allegations which shall include, but not be limited to:
- i. Advising the Superintendent of Schools that a complaint of alleged sex discrimination or sexual harassment has been filed.
 - ii. Interviewing the complaining adult or student in a confidential setting. In the case of a student, the parent/guardians shall be notified (unless the parent/guardian is the subject of the allegations) and invited to be present for the interview.
 - iii. Conducting interviews with all parties named as perpetrators of and witnesses to the alleged sex discrimination or sexual harassment.
 - iv. Filing a report of findings with the Superintendent of Schools. If the findings result in reasonable cause to suspect or believe that any child under the age of eighteen has been abused, the District's Title IX Coordinator shall also file a report with the State of Connecticut Commissioner of Children and Youth Services. Nothing contained herein shall abrogate the reporting requirements of school personnel pursuant to Connecticut General Statutes §17a-101 in cases of suspected child abuse.

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: **5000**
CATEGORY: **Students**
POLICY CODE: **5145.5/Sexual Harassment of
Students**

SEXUAL HARASSMENT OF STUDENTS

Policy Statement

Sexual harassment will not be tolerated among students of the Trumbull Public Schools, and any form of sexual harassment is forbidden, whether by students, supervisory or non-supervisory personnel, individuals under contract, or volunteers in the schools. Students shall exhibit conduct which is respectful and courteous to employees, to fellow students, and to the public.

Sexual harassment is any unwelcome conduct of a sexual nature, whether verbal or physical, including, but not limited to:

1. insulting or degrading sexual remarks or conduct;
2. threats or suggestions that a student's submission to, or rejection of, unwelcome conduct will in any way influence a decision regarding that student;
3. conduct of a sexual nature which **substantially** interferes with the student's learning or creates an intimidating, hostile, or offensive learning environment, such as the display in the educational setting of sexually suggestive objects or pictures.

The Board of Education encourages victims of sexual harassment to report such claims promptly to the appropriate building principal, **the District Title IX Coordinator**, or to the Superintendent of Schools or his/her designee, ~~the Assistant Superintendent of Schools~~. Complaints shall be investigated promptly, in accordance with the Regulations of this policy, and corrective action taken when allegations are verified. Confidentiality shall be maintained **to the extent possible** and no reprisals or retaliation shall occur as a result of good-faith charges of sexual harassment.

The District shall provide, for administrators and other staff, professional development related to sexual harassment, and annually shall distribute this policy to all staff and students. The District shall maintain records of the professional development provided, including the dates, the content, and the names of those attending.

Adopted: 6/15/1993
Revised: 9/7/1993, 1/13/1998,
5/23/2017, 6/12/2018, **4/5/2022**

References

- Titles VI and VII of the Civil Rights Act of 1964
- **Title IX Final Rule, May 6, 2020**
- Title IX of the Education Amendments of 1972
- United States Department of Education Office of Civil Rights
- Connecticut General Statutes § 46a-60

5145.5/Sexual Harassment of Students

- Trumbull Board of Education Policy Code 0521: Non-Discrimination
- Trumbull Board of Education Policy Code 4118.112: Sexual Harassment
- Trumbull Board of Education Policy 5131: Student Standard of Conduct
- Trumbull Board of Education Policy Code 6121: Non-Discrimination in Instruction/
Classroom
- Trumbull Board of Education Policy Code 6161.1: Selection of Instructional Material

Regulations

1. If a student believes that he/she/**they** is being or has been sexually harassed, the student is encouraged to immediately inform the harasser that his/her/**their** behavior is unwelcome, offensive, in poor taste, unprofessional, and/or highly inappropriate.
2. As soon as a student believes that he/she/**they** has been subjected to sexual harassment, he/she/**they** should make a written complaint to the building principal **and/or the building principal's designee**. If the building principal is the subject of the complaint, the student should make the complaint to the **District Title IX Coordinator, or Superintendent of Schools or his/her designee, ~~the Assistant Superintendent of Schools~~**.
3. The complaint should state the:
 - (a) Name of the complainant;
 - (b) Date of the complaint;
 - (c) Date of the alleged harassment;
 - (d) Name or names of the alleged harasser or harassers;
 - (e) Location where such alleged harassment occurred; and
 - (f) Details of the circumstances constituting the alleged harassment, including witnesses, if any.
4. Any student who makes an oral complaint of harassment to any of the above-mentioned personnel will be provided a copy of this regulation and will be instructed to make a formal written complaint pursuant to the above procedure. **In appropriate circumstances, due to the age of the student making the complaint, a parent or guardian of the Title IX Coordinator may be permitted to fill out the form, on the student's behalf.**
5. **If the complainant is a minor student, the person to whom the complaint is given should consider whether a child abuse report should be completed.**
6. **All complaints are to be forwarded immediately to the Principal or designee unless that individual is the subject of the complaint, in which case the complaint should be forwarded directly to the Title IX Coordinator. In addition, a copy of any complaint filed shall also be forwarded to Superintendent or his/her designee.**
7. If possible, within five (5) working days of receipt of the complaint, **the Title IX Coordinator or Principal (~~"the investigator"~~) or Designee, (hereinafter referred to as the Investigator or Title IX Investigator,)** shall **initiate the District's Title IX Grievance/Investigation Process** to commence an effective, thorough, objective and complete investigation of the complaint. The Investigator shall consult with all individuals reasonably believed to have relevant information, including the student and the alleged harasser(s), any witnesses to the conduct, and victims of similar conduct that the Investigator reasonably believes may exist. The investigation shall be free of stereotypical assumptions about either party. The investigation shall be carried on discretely, maintaining confidentiality insofar as possible while still conducting an effective and thorough investigation. Throughout the entire investigative process, the due process rights of the alleged harasser(s) will be upheld.

5145.5/Sexual Harassment of Students

8. Any student who makes a complaint shall be notified of the District's intent to investigate the complaint. In the event the student requests confidentiality or that an investigation not be conducted, the District will take reasonable steps to investigate and respond to the complaint to the extent possible, given the request for confidentiality or that the District not investigate the complaint. If the student insists that his/her/their personally identifiable information not be shared with the alleged perpetrator, the student will be informed that the District's ability to investigate and/or take corrective action may be limited.
9. Upon receipt of a sexual harassment or sex discrimination complaint, the Title IX Coordinator shall provide the formal complaint to a trained Title IX Investigator to commence an investigation of the complaint. The Title IX Investigator and decision-maker shall:
 - a) offer to meet with the complainant within ten (10) school days to discuss the nature of the complaint, identify individuals the complainant believes has relevant information, and obtain any relevant documents the complainant may have;
 - b) provide the complainant with a copy of the Board's sexual harassment policy and accompanying regulations;
 - c) consider whether any interim measures may be appropriate to protect the alleged victim, pending the outcome of the investigation;
 - d) investigate the factual basis of the complaint, including, as applicable, conducting interviews with individuals deemed relevant to the complaint;
 - e) consider whether alleged sex discrimination or sexual harassment has created a hostile school environment, including consideration of the effects of off-campus conduct on the school;
 - f) communicate promptly the outcome of the investigation in writing to the Title IX decision-maker to any individual properly identified as a party to the complaint (to the extent permitted by state and federal confidentiality requirements), The decision-maker, in a written notice, shall include a finding whether the complaint was substantiated and if so, shall identify, to the extent possible, how the district will remedy the discrimination or harassment, adhering to the requirements of state and federal law;
 - g) when sex discrimination or sexual harassment has been found, take steps that are reasonably calculated to end the discrimination, take corrective and/or disciplinary action aimed at preventing the recurrence of the harassment or discrimination, as deemed appropriate by the Superintendent or his/her designee, and take steps to remedy the effects of the sex discrimination or sexual harassment;
10. The ~~investigator~~ decision-maker shall make a written report summarizing the results of the findings of the investigation and proposed disposition of the matter, and shall provide copies to the complainant and the alleged harasser(s), ~~and, as appropriate, to others directly concerned.~~ who shall have at least ten days to review the collected and provided material before any determination is reached regarding responsibility.

5145.5/Sexual Harassment of Students

11. If the student complainant ~~or alleged perpetrator~~ is dissatisfied with the result of the investigation, he or she may file a written appeal within thirty (30) calendar days with the Superintendent or his/her designee, ~~the Assistant Superintendent of Schools~~, who shall review the ~~investigator's decision-maker's~~ written report, the information collected by the Investigator together with the recommended disposition of the complaint to determine whether the alleged conduct constitutes harassment. The Superintendent, Superintendent ~~or his/her designee, the Assistant Superintendent of Schools, may conduct an independent investigation,~~ will direct a different Title IX trained decision-maker to conduct a reasonable investigation, including interviewing the complainant and alleged harasser and any witnesses with relevant information. After completion of this review, the Superintendent, ~~or his/her designee, the Assistant Superintendent of Schools,~~ shall respond to the complainant, in writing ~~as soon as possible,~~ within fifteen (15) schooldays following the receipt of the written request for appeal.

If after a thorough investigation, there is reasonable cause to believe that sexual harassment has occurred, the district shall take all reasonable actions to ensure that the harassment ceases and will not recur. Actions taken in response to allegations of harassment may include reassignment, transfer, and/or disciplinary action, ~~or warnings that appropriate action shall be taken if further acts of harassment or retaliation occur.~~ Further, if a sex discrimination complaint raises a concern about bullying behavior, the Title IX Coordinator shall notify the Safe School Climate Specialist who shall coordinate any bullying investigation with the Title IX Coordinator.

The harasser and any other students or employees, if appropriate, will be informed that appropriate action shall be taken if further acts of harassment or retaliation occur. If further acts of harassment or retaliation do occur, appropriate action shall be taken.

Retaliation against any individual who complains pursuant to the Board's policy and regulations is strictly prohibited. The district will take actions necessary to prevent retaliation as a result of filing a complaint.

At any time, a complainant alleging sex discrimination or sexual harassment may file formal complaint with the U.S. Department of Education, Office for Civil Rights, 8th Floor, 5 Post Office Square, Suite 900, Boston, MA 02109-0111 (Telephone Number (617) 289-0111).

TRUMBULL PUBLIC SCHOOLS

Policy Committee Policy Review & Approval

April 12, 2022
Susan Iwanicki, Ed.D
Assistant Superintendent



Policies 5113.1 and 5113 Absence/Loss of Credit Policies

1st Reading

- ❖ **Public Act 21-46**, An Act Concerning Social Equity and the Health Safety and Education of Children, Section 19 (a) and (b), defines and allows students to have two Mental Health Wellness (MHW) Days in a school year.
- ❖ **Updated Legislation** regarding referrals to the Superior Court
- ❖ More **streamlined communication** regarding absences and credit loss for high schoolers through Infinite Campus

5113-Absence/Loss of Credit Policies

1st Reading

Attendance Thresholds	Full Credit Course (1.0)	Half Credit Course (0.5)	Quarter Credit Course (.25)
Number of Classes	181 days	90 days	45 days
Days Missed Threshold 1st Notification (4%)	7 absences	3 absences	2 absences
Days Missed Threshold 2nd Notification (8%)	14 absences	7 absences	4 absences
Days Missed Loss of Credit (11%)	20 absences	10 absences	5 absences

Policy 4118.112- Sexual Discrimination & Sexual Harassment of Students

Policy 5145.5- Sexual Discrimination & Sexual Harassment in the Workplace

2nd Reading

- Updated definitions, procedures, and timelines according to the current law.
- Refined procedures for reporting- new Title IX Coordinator

Board Discussion and Questions

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – April 12, 2022

Mr. David Cote

Agenda Item III-G

Facilities Committee Report/Update

Director of Operations Mr. David Cote will provide
an update regarding current facility projects.

Recommendation:

Review and Discuss.

<u>TPS Facilities Project List</u>						
Name of Project	Facility	Funding	Estimated Cost	Status of Project	Planned / Final Completion Date	4/5/22 Update
Auditorium Lighting / AV	THS	Operating	\$8,000	No Funding		
Security Upgrades - Phase II	All schools	Security Bond	\$254,823	Phase I Complete		Received proposal for additional cameras - awaiting authorization for funding
Madison Vestibule	MAD	Safety & Security Grant	\$68,000	Complete		
Bathroom stalls	All ES	2022 Capital	\$170,000	In Progress	August 2022	Architect retained to develop drawings and specifications for bidding
Remove ext. concrete shade panels	HC	2021 Capital	\$92,000	Complete		
Elevator Single bottom Cylinder Upgrade(code)	JR	2021 Capital	\$90,000	In progress	March 2022	Work Complete. Project closeout - no issues
Drainage design and construction	BH	2021 Capital	\$515,000	In progress		
Cooling Tower Replacement	FT	2021 Capital	\$150,000	In progress	4/1/2022	Towers being replaced now - should be completed by 4/15/22
Boiler replacements	AG	2021 Capital	\$425,000	In progress	August 2022	Additional funding approved in CY 2022 request. Awarded remainder of contract work to Southport
Wellness/Fitness Center	THS	2021 Capital	\$35,000	In progress		Building committee met twice - developing scope for architect-engineer - conceptual cost estimate

<u>TPS Facilities Project List</u>						
Name of Project	Facility	Funding	Estimated Cost	Status of Project	Planned / Final Completion Date	4/5/22 Update
Cooling tower sump replacement	THS	2021 Capital	\$120,000	Complete		
Vehicle Replacements/Grounds	DW	2021 Capital	\$120,000	Complete		
Parking Lot and Drainage work	LH	2021 Capital	\$290,000	In Progress		Phase II underway - connecting rain leaders to storm drainage system then paving
Domestic Hot Water at THS	THS	Operating	\$87,360	In Progress	April 2022	New boilers received by contractor - installation scheduled for week of 4/18
Summer Project List		Operating		Complete		
Gym Floor Refinishing	MAD, FT	Capital		In Progress	August 2022	Preparing bid package for Madison and Middlebrook
Replacing Concrete Stairs at the Bus Depot	Bus Depot	Operating	\$68,400	Complete		
Replacement of Ramps THS Portables	THS		\$42,557	Complete		
Sewer Connection Long Hill	LH		\$55,00.00	Complete		
Duct Replacement RAHU-1 THS	THS		\$210,000	Complete		

<u>TPS Facilities Project List</u>						
Name of Project	Facility	Funding	Estimated Cost	Status of Project	Planned / Final Completion Date	4/5/22 Update
Tile & Carpet Replacement Frenchtown	FT		\$45,053	Complete		
Asbestos (Flooring and Insulation)	HC	2021 Capital	\$40,000	Postponed - 2022		
Asbestos (Flooring and Insulation)	MAD	2021 Capital	\$75,000	In Progress	August 2022	Bid package ready mid-April 2022
Roof Replacement	MB	2021 Capital	\$1,725,000	In Progress	August 2023	Bids received were overbudget - State grant withdrawn - New grant application with revised estimate in early May 2022
THS Auditorium Improvements (spotlight platforms)	THS	2021 Capital	\$57,500	In Progress	August 2022	Awaiting proposal from Supertech
Tilework and foundation around the rear entrance of the Ag Science building	AG	2023Capital	\$65,596	Postponed - 2023		

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – April 12, 2022

Mr. Hendrickson

Agenda Item – III-H

Approval/Financial Reports through
February 28, 2022.

- The Finance Committee of the Board of Education met on March 24, 2022 which included the review of the financials through February 28, 2022.

Recommendation:

- Review and Approve the Financial Report as of February 28, 2022.

April 4, 2022

Memorandum To: Trumbull Board of Education

From: Paul Hendrickson, Business Administrator

Via: Dr. Martin J. Semmel, Superintendent

Subject: February 2022 Financial Report

Attached for your review is the February 2022 Financial Report that was presented to the Finance Committee on March 24, 2022. I have included my notes with the report to address potential questions which may arise as well as additional graphs on salaries, benefits, and utilities. At the April 12th Board of Education meeting, I will also answer questions that were brought up at the Finance Committee meeting. If there are additional questions, please send them to phendric@trumbullps.org or call me at 203-452-4332.

March 24, 2022 – Financial Report

Operating Budget (001):

- 1) The presentation begins with four graphs: Total Budget, Salaries, Benefits, and Utilities which illustrate the cumulative spend as a percentage of the respective budget.
 - a. Cumulative Total Board of Education Budget % by Month: 57.8% YTD
 - i. In the past three years this has ranged from 55.2% => 62.5%.
 - b. Salaries (which are approximately 66.0% of the budget) spent YTD = 54.4%
 - i. In the past three years this has ranged from 52.3% => 55.2%.
 - c. Benefits (which are 16.7% of the budget) spent YTD = 65.6%.
 - i. In the past three years this has ranged from 57.7% => 66.9%.
 - ii. Salaries and benefits make up 82.7% of the budget.
 1. Through February 28, 2022, we have spent 56.5% of the combined budgets.
 2. The range over the past three years has been 53.2% => 57.3%.
 - d. Utilities (Electricity + Water) spent YTD = 58.2% of budget.
 - i. Last three years: 51.8% => 83.8%
- 2) There are a few items I would like to point out under the **bolded** categories below (please refer both to the two-page summary and the fourteen-page detailed general fund financials in the package):
 - a. **Salaries:**
 - i. Paraprofessionals over budget by \$373,138.
 1. Due to significant post-budget para hiring as a result of move-ins.
 - ii. Teachers have an available balance of \$893,792.
 1. Most likely this is due to the fact that no provision was made for staff turnover in the 2021-22 budget.
 2. \$300,000 has been budgeted for staff turnover in the 2022-23 Board of Education approved budget.
 - iii. Custodial Salaries: \$54,222 available
 1. The encumbrances were adjusted based on open positions in the Facilities Department.
 - iv. Custodial Overtime: -\$56,002 deficit;
 1. This deficit is primarily due to the custodial positions being short staffed.
 - v. Total Facilities / Maintenance Salaries: \$9,012 available
 - vi. Tech Support: \$44,340 available;
 1. The Tech-Dist A/V/Ch-17 Technician position was budgeted for in 2021-22, but not filled; salary = \$39,698. It is not included in the 2022-23 budget.
 - vii. Substitutes – Substitute Administrators: -\$73,479 deficit.
 1. This is a new line item, primary contributor to Substitutes' \$98,979 overage.

2. The salary expense for Ms. Pat Frillici, substituting for Dana Pierce at Booth Hill, has been placed here for transparency. This ended in February.
- viii. Salaries – Other: Over budget \$39,125 (Total).
1. -\$48,407 (OT/PT Therapists); the number of personnel has remained at seven; however, their hours have been increased throughout the year.
- ix. Miscellaneous Salary Items: The available balance decreased \$50,015 (\$82,825 => \$32,810) due to retiree payments for accrued vacation payouts.
- x. Overall the available balance in salaries decreased \$201,796 from \$674,069 => 472,273.
- b. Employee Benefits:**
- i. The available balance in Benefit increase from \$25,621 => \$67,162 (a \$41,541 increase) due to adjustments in the Health & Dental encumbrances.
 - ii. Also, MTM, the District's unemployment expense = \$4,442.
 - iii. Given that we have only spent \$22,188 on unemployment YTD, there should be approximately \$85K available at yearend.
 - iv. Last four years' spend for this account has been \$27K, \$10K, \$128K, and \$72K.
- c. Purchased Professional Services:**
- i. Legal – No invoices were received in February; however, in March the District received invoices for November, December, and January totaling \$53,799 or approximately \$18,000 per month.
 1. Extrapolating until year end at \$18,000 / month should leave the District with an available balance of \$40,000.
 - ii. Service Contracts – The primary items in this category are:
 1. PPS-Health Services-Service Contracts is over budget by \$26,274; however, it appears the encumbrances of \$57,921 need to be adjusted since the run rate is approximately \$5,000 per month. This would imply that this line item should end the year within budget.
 2. Business Office – Admin – Prof. Purchased Services: The District's financial software - MUNIS = \$80,117
 3. Asst. Super-Info Svc-Dbase Students: Infinite Campus = \$170,713
 - iii. Consultants – PPS (\$208,147 over budget in January, \$153,522 in February; currently -\$21,747; an overall deficit reduction of about \$190,000).
 1. This line items consists of a variety of blanket purchase orders covering a wide range of PPS services.
 2. Dr. Hartman has been working with the Business Office and adjusting her purchase orders to reduce this overage by closing purchase orders which are no longer required.
- d. Purchased Property Services:**
- i. Utilities (Electricity + Water) spent 58.2% of budget (previously mentioned).
 1. Last three years: 51.8% => 83.8%.
 - ii. Repairs and Service Fees: Director of Operations, Dave Cote desired greater granularity in his budget, so more line items were added (note that they have

no budget). His overall budget did not change, he just added spending lines for more transparency.

1. One item that I would like to point out is HVAC – Repairs and Service Fees is \$50,081 over budget.
 - a. One electric controller was literally fried – it cost \$62,901 to replace; however, the District received \$37,901 in insurance receipts (\$25,000 deductible).
 - b. Another controller had to be replaced due to an inability to get spare parts; it cost \$61,988.
- iii. The deficit increased from \$63,548 => \$77,477; the primary contributor was an encumbrance of \$9,510 for Facilities – Grounds – Repairs & Service Fees for playground repairs.

e. Purchased Other Services:

- i. Transportation – SPED Summer Buses: Finished \$93,539 over budget.
 1. This is because prior administrations allocated part of the Excess Cost Reimbursement (ECR) to this line item artificially reducing the actual cost.
 2. The total available balance increased \$26,135 from \$18,868 => \$45,003 due to adjustments in Trans-Admin-Reg Buses and Fuel encumbrances.
- ii. Tuition: Over budget 280,296 (\$90,058 in January); a \$170,238 increase
 1. Dr. Hartman is examining the spend to date and possibly adjusting her encumbrances.
 2. There was an unexpected settlement payment.
 3. The tuition line also includes payments to Bridgeport for magnet school tuition.
- iii. Other Purchased Services: Super-Personnel-Other Purchased Services: \$51,204 over budget.
 1. NovaTime and Frontline are the primary items in this category.
 2. In 2020-21 the District settled up with NovaTime on deficient payments.
 3. In the fall of 2021 the District added some more Frontline applications and an Employee Assistance Program which caused a good part of the budget overage.

f. Property

- i. Building equipment: -\$127,518 over budget.
 1. Plumbing - An unforeseen expense of roughly \$87,360 to replace a THS water heater.
- ii. Building Improvements –
 1. Building Improvement Projects: -\$67,996 over budget.
 - a. This is due to \$73,355 to repair the bus depot stairs to satisfy a Commission on Human Rights and Opportunities (CHRO) complaint filed by the bus company employees.

g. Miscellaneous - Debt Service & Misc.

- i. 100% of this category has been spent or encumbered.

1. Of the \$561,128 spent YTD approximately 85.1% (\$477,537) is for the semi-annual principal and interest payments on the two TD loans and the Banc of America loan.
2. For one of the TD loans the two semi-annual principal and interest payments have been made for this fiscal year.
3. Over 97% of the remaining encumbrances (\$316,080 of \$325,101) are for the principal and interest payments on the TD loan and the BOA loan.
4. Subsequently, on March 18th, the TD loan and interest payments were made.
5. The second Banc of America semi-annual principal and interest payment will be made in late April.

Town Accounts (009)

- 1) February expenses = \$158,366; \$417,464 (1/31) => \$575,830 (2/28).
 - a. YTD spent = 45.8% of the budget.

Student Activities Accounts (100)

- 1) The aggregate balance of accounts decreased \$678 from \$335,686 (1/31) => \$327,633 (2/28).
The most significant transaction was a \$4,356 reduction in the THS Class of 2021 of which was a contribution to the Chelsea Cunha Fund.

Grants (200)

- 1) Last month the following accounts had a deficit:
 - a. Title III (-\$23,648); application for funding submitted to State.
 - b. Title I (-\$8,182); application for funding approved by State.
 - c. Title II, Part A (-\$23,242); application for funding approved by State.
- 2) All of the above accounts have been funded.
- 3) The Head Start – Food Grant is \$2,612 in deficit.

Special Revenue Funds (205)

There are accounts that have negative year-to-date balances some of which are due to timing difference (Continuing Education, Inter-district, Summer Explorations), some due to method of presentation (self-liquidating accounts: THS AP testing and Voluntary Insurance), and some are unique.

- 1) Continuing Education: A -12,522 deficit, a \$6,876 reduction from January's -\$19,398 deficit.
 - a. Down from -\$29,933 at December 31st.
 - b. Last year's revenue = \$75,978 (v. \$48,915 YTD).
- 2) Elementary Strings / Band: -\$147,647 deficit.
 - a. Down slightly from -\$149,179 at January 31st.
 - b. Revenue received = \$48,986 up slightly from \$47,000 last month.
 - c. I estimate that this account will finish the year approximately \$150,000 in deficit.
- 3) ELITE Business Program: -\$31,160 deficit.

- a. Total revenue of \$167,930 includes the transfer of \$150,000 from the non-lapsing account.
 - b. Expenditures = \$154,529, so the deficit is due to the \$44,561 in encumbrances.
- 4) Inter-District: -\$33,158 deficit.
 - a. An increase of \$6,428 from last month's -\$26,730.
 - b. The accounting was modified last month to include accounts receivable as revenue.
 - c. This is similar to accruing expenses through encumbrances.
- 5) Medicaid: -\$41,181 deficit.
 - a. An increase of \$127 from -41,054 last month.
 - b. The District has contracted with CompuClaim which administers the collection system for a more comprehensive effort to collect revenue.
- 6) Summer Explorations = -\$181,769 for this fiscal year;
 - a. \$40,808 revenue received, last year = \$176,321.
- 7) THS AP Testing: -\$122,649 deficit.
 - a. This account is self-liquidating, i.e., students will pay for the exams.
- 8) Voluntary Insurance: -\$104,080 deficit.
 - a. This account is self-liquidating, i.e., employees make monthly payments for additional insurance which reduces this account to \$0 at yearend.
 - b. Previous month end deficits were:
 - i. November = -\$176,522
 - ii. December = -\$157,282
 - iii. January = -\$130,559

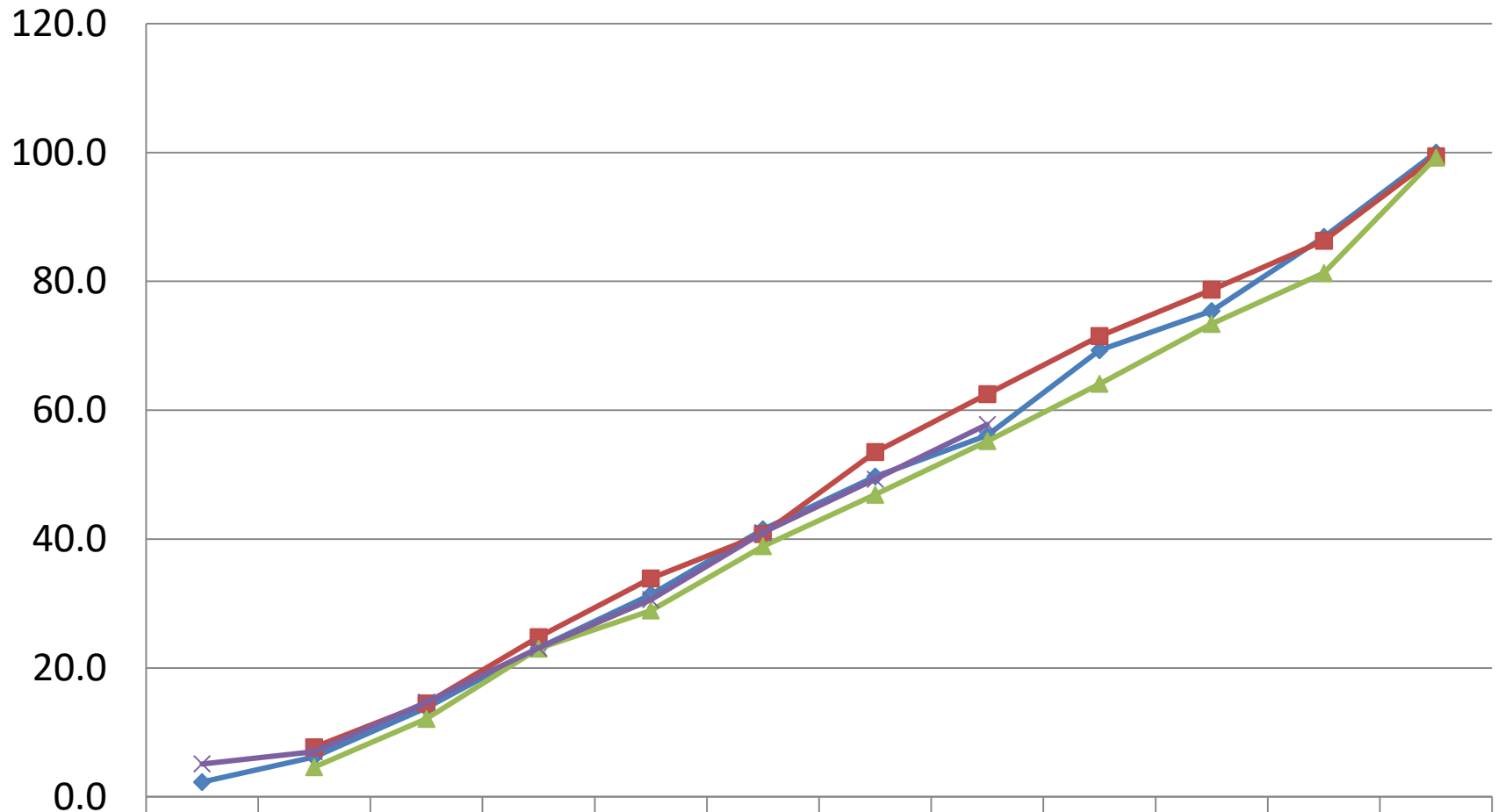
Food Service (210)

- 1) February's profit = \$168,937
 - a. January's profit = \$101,502
 - b. December's profit = \$102,005
 - c. November's profit = \$111,552
- 2) Under the Seamless Summer Option (SSO) program the District has submitted claims of:
 - a. \$302,029.26 (January); this was received on 3/11.
 - b. \$341,276.35 (February)
 - c. Total = \$643,305.61.
 - i. The SSO program will end June 30th.
- 3) The District transferred \$1,000,000 from the Cash Account to the "Due to Town Account" this month, reducing the "Due to Town Account" from \$1,506,823 => \$644,060.

Scholarships (300)

- 1) The balance of the Scholarship Fund has a net increase of \$110 since July 1st (\$128,362) to February 28th (128,472). Primary transactions have been contributions to the Chelsea Cunha fund and a donation from the Dick Seaman fund to the ELITE program.

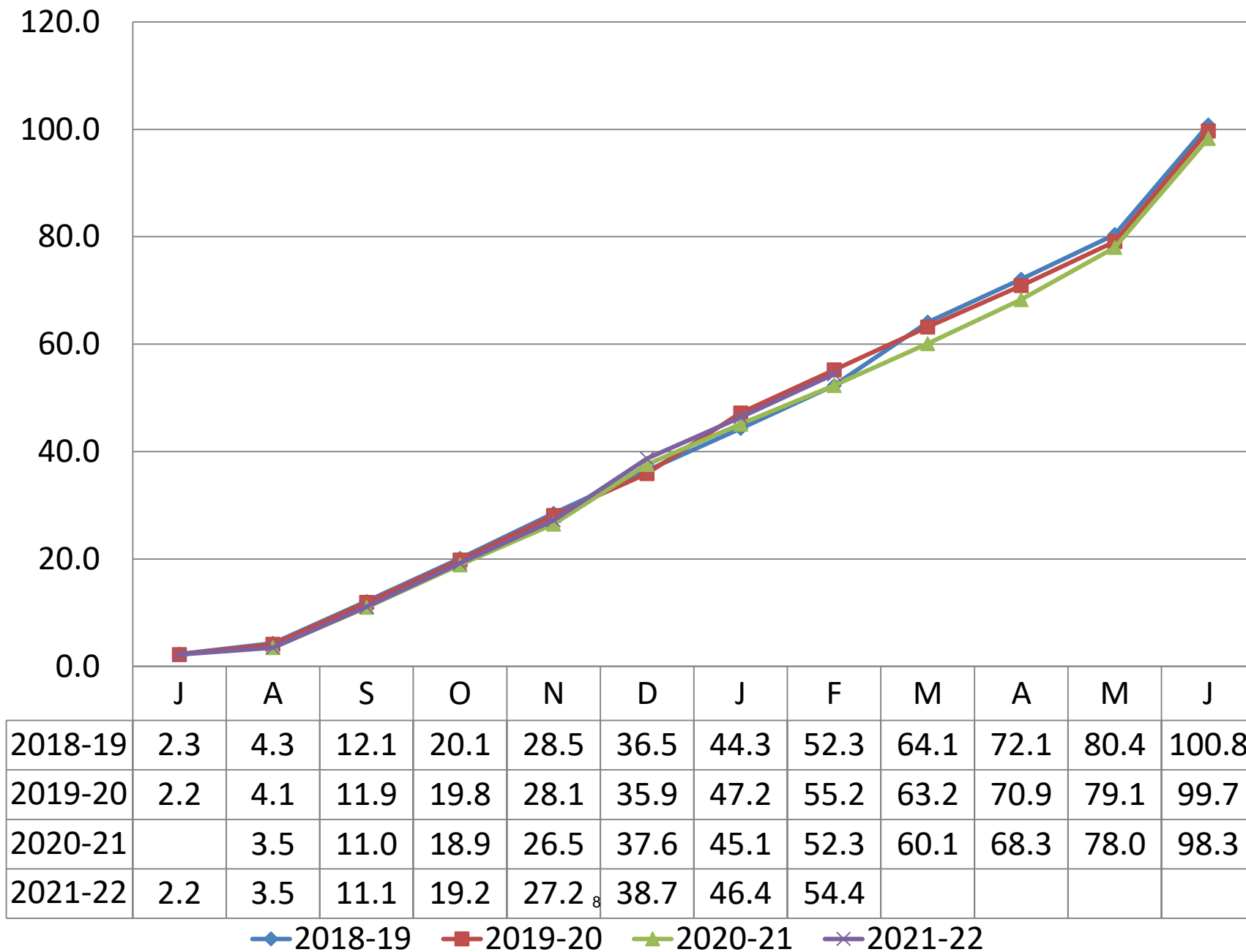
Cumulative Total Board of Education Budget % By Month



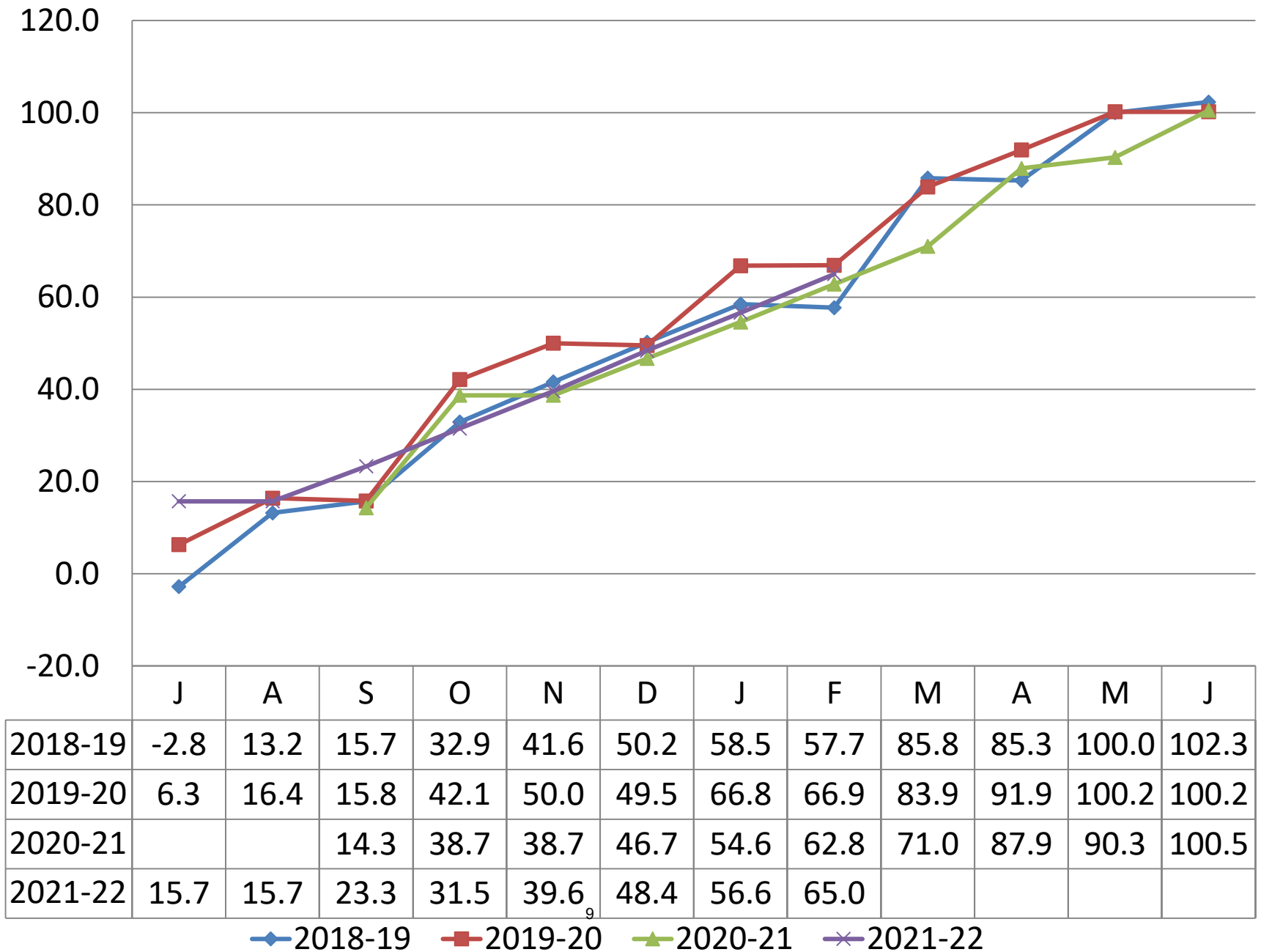
	J	A	S	O	N	D	J	F	M	A	M	J
2018-19	2.3	6.2	13.8	23.1	31.4	41.5	49.7	56.1	69.3	75.4	86.9	100.0
2019-20		7.7	14.5	24.8	33.9	40.8	53.5	62.5	71.5	78.7	86.3	99.4
2020-21		4.6	12.1	23.0	28.9	38.9	46.9	55.2	64.1	73.4	81.3	99.2
2021-22	5.1	7.0	14.7	23.1	30.6	41.0	49.3	57.8				

◆ 2018-19
■ 2019-20
▲ 2020-21
✕ 2021-22

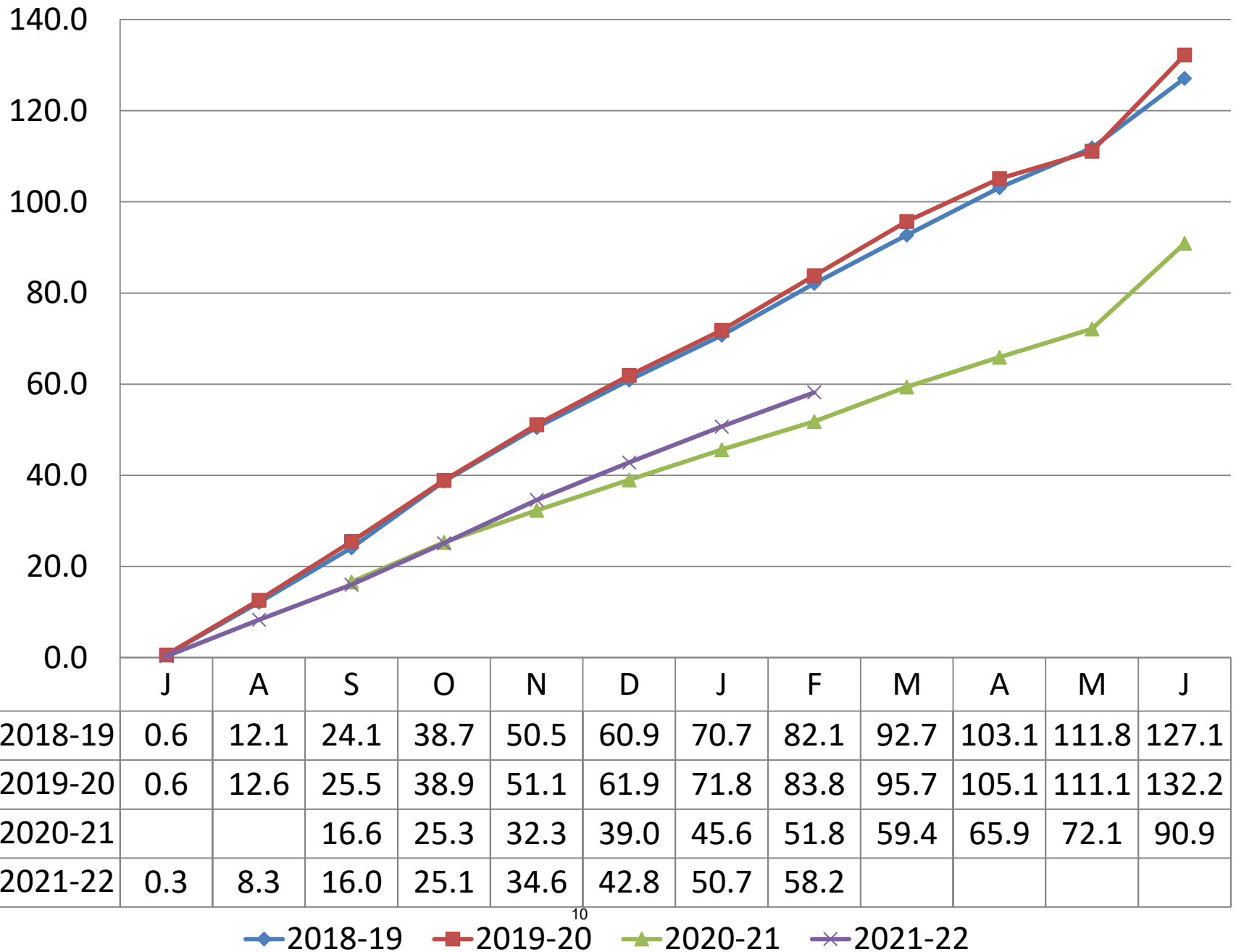
Cumulative Board of Education Salaries Budget % By Month



Cumulative Board of Education Benefits Budget % By Month



Cumulative Board of Education Utilities Budget % By Month



FUND	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
001	001 BOE GENERAL FUND	112,296,658	0	112,296,658	64,928,835.84	46,371,460.67	996,361	99.10
009	009 TOWN ACCOUNTS FUND	0	1,257,428	1,257,428	575,829.73	578,855.57	102,743	91.80
200	200 GRANTS FUND	0	6,552,334	6,552,334	2,088,190.39	1,340,296.80	3,123,847	52.30
205	205 SPECIAL REVENUE FUND	0	315,185	315,185	1,053,731.37	608,558.16	-1,347,105	527.40
210	210 SCHOOL LUNCH FUND	0	2,591,926	2,591,926	1,878,693.75	1,244,738.68	-531,506	120.50
300	300 SCHOLARSHIP FUND	0	0	0	4,640.00	0.00	-4,640	100.00
	Grand Total	112,296,658	10,716,873	123,013,531	70,529,921.08	50,143,909.88	2,339,700	98.10

Trumbull Board of Education Expense vs Budget Summary
Report for the Period Ended 2/28/2022

<u>Object Description</u>	<u>Code</u>	<u>Revised</u>	<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
<u>Salaries</u>	<u>100</u>					
Admin/Supervisors		\$4,672,445	\$3,230,163	\$1,453,867	-\$11,585	100%
Teachers		\$54,603,505	\$27,770,299	\$25,939,414	\$893,792	98%
Custodians/Maintenance		\$3,712,660	\$2,411,598	\$1,292,050	\$9,012	100%
Tech Support		\$534,412	\$340,462	\$149,610	\$44,340	92%
Admin Support		\$2,710,804	\$1,765,104	\$955,554	-\$9,854	100%
Paras & Aides		\$4,369,946	\$2,787,869	\$1,955,215	-\$373,138	109%
Substitutes		\$872,435	\$645,337	\$326,078	-\$98,979	111%
Coaches & Advisors		\$695,045	\$196,859	\$498,186	\$0	100%
Salaries Other		\$1,584,765	\$861,589	\$762,301	-\$39,125	102%
Misc Salary Items		\$308,668	\$250,858	\$0	\$57,810	81%
Salaries Total		\$74,064,685	\$40,260,138	\$33,332,274	\$472,273	99%
<u>Employee Benefits</u>	<u>200</u>					
Health Insurance		\$16,201,647	\$10,670,844	\$5,463,641	\$67,162	100%
FICA		\$1,882,323	\$1,093,558	\$788,765	\$0	100%
Other Insurance		\$336,501	\$250,324	\$78,960	\$7,218	98%
Unemployment		\$130,000	\$22,188	\$107,811	\$1	100%
Benefits Other		\$193,595	\$148,538	\$39,088	\$5,969	97%
Employee Benefits Total		\$18,744,066	\$12,185,452	\$6,478,265	\$80,349	100%
<u>Purchased Professional Services</u>	<u>300</u>					
Legal		\$260,000	\$73,975	\$176,925	\$9,100	97%
Service Contracts		\$415,087	\$375,667	\$53,657	-\$14,238	103%
Consultants		\$225,000	\$202,180	\$176,342	-\$153,522	168%
Other Prof Services		\$459,900	\$288,111	\$146,831	\$24,957	95%
Purchased Professional Services Total		\$1,359,987	\$939,934	\$553,756	-\$133,703	110%
<u>Purchased Property Services</u>	<u>400</u>					
Utilities		\$1,289,000	\$749,730	\$524,958	\$14,311	99%
Repairs & Svc Fees		\$348,500	\$242,228	\$183,749	-\$77,477	122%
Copiers		\$265,000	\$147,349	\$103,551	\$14,100	95%
Other Purch'd Property Svcs		\$111,900	\$65,958	\$45,647	\$295	100%
Purchased Property Services Total		\$2,014,400	\$1,205,265	\$857,906	-\$48,771	102%
<u>Purchased Other Services</u>	<u>500</u>					
Transportation		\$6,152,707	\$3,112,385	\$2,995,318	\$45,003	99%
Communications		\$275,250	\$168,027	\$82,007	\$25,216	91%
Postage		\$40,000	\$17,554	\$25,002	-\$2,555	106%
Advertising		\$1,200	\$1,992	\$0	-\$792	166%
Interns		\$296,400	\$129,750	\$0	\$166,650	44%
Tuition		\$4,750,000	\$3,827,856	\$1,199,588	-\$277,444	106%
Printing		\$14,950	\$7,244	\$0	\$7,706	48%
Other Purch'd Svcs		\$323,352	\$238,186	\$13,185	\$71,981	78%
Purchased Other Services Total		\$11,853,859	\$7,502,994	\$4,315,100	\$35,765	100%
<u>Supplies</u>	<u>600</u>					
Supplies-Teaching		\$601,227	\$322,744	\$64,102	\$214,381	64%
Supplies-Office		\$101,550	\$62,741	\$22,184	\$16,626	84%
Supplies-Custodial		\$175,000	\$142,114	\$66,358	-\$33,473	119%
Supplies-Maintenance		\$284,000	\$140,742	\$56,495	\$86,763	69%
Text & Workbooks		\$407,266	\$166,104	\$20,739	\$220,423	46%
Subscriptions		\$315,545	\$282,427	\$1,856	\$31,262	90%
Testing Materials		\$134,600	\$89,342	\$3,641	\$41,618	69%
Books & A/V		\$44,040	\$23,565	\$9,590	\$10,884	75%
Software		\$119,000	\$134,698	(\$0)	-\$15,698	113%
Energy		\$435,000	\$327,990	\$107,010	\$0	100%
Other Supplies		\$31,650	\$14,200	\$7,967	\$9,483	70%

**Trumbull Board of Education Expense vs Budget Summary
Report for the Period Ended 2/28/2022**

<u>Object Description</u>	<u>Code</u>	<u>Revised</u>	<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>	<u>% Spent or Committed</u>
Supplies	Total	\$2,648,878	\$1,706,666	\$359,942	\$582,269	78%
<u>Property</u>	<u>700</u>					
Office Equipment		\$850	\$0	\$0	\$850	0%
Office Furniture		\$1,200	\$1,620	\$0	-\$420	135%
Classroom Equipment		\$409,131	\$284,219	\$26,413	\$98,499	76%
Classroom Furniture		\$11,500	\$6,070	\$3,261	\$2,169	81%
Bldg Equipment		\$148,492	\$181,268	\$94,142	-\$126,918	185%
Bldg Improvements		\$158,489	\$93,406	\$25,300	\$39,784	75%
Other Equipment		\$3,500	\$676	\$0	\$2,824	19%
Property	Total	\$733,162	\$567,259	\$149,116	\$16,787	98%
<u>Debt Service & Miscellaneous</u>	<u>800</u>					
Dues, Fees and Memberships		\$876,621	\$561,128	\$325,101	-\$9,608	101%
Other Objects		\$1,000	\$0	\$0	\$1,000	0%
Miscellaneous	Total	\$877,621	\$561,128	\$325,101	-\$8,608	101%
<u>Other Objects</u>	<u>917</u>					
Other-Ant Surpl/Excess Cst		\$0	\$0	\$0	\$0	#DIV/0!
Other Objects	Total	\$0	\$0	\$0	\$0	#DIV/0!
Munis Report Total		\$112,296,658	\$64,928,836	\$46,371,461	\$996,361	99%

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
<u>Salaries</u>							
<u>Admin/Supervisors</u>							
01011000-51113	TECEC-Admin-Admin Salaries	\$121,360	\$0	\$121,360	\$96,021	\$42,676	(\$17,337)
01011200-51114	PPS-Admin-Director/Coordinator	\$309,071	\$0	\$309,071	\$213,972	\$95,099	\$0
01402320-51114	Asst Super-Admin-Asst Superintendent	\$130,000	\$0	\$130,000	\$68,000	\$40,000	\$22,000
01412210-51113	D/W-Elem Asst Principal	\$0	\$0	\$0	\$0	\$0	\$0
01412210-51114	Curr Dir-Admin-Director	\$193,000	\$0	\$193,000	\$136,523	\$60,677	(\$4,200)
01422520-51125	Tech-Admin-Manager	\$132,575	\$0	\$132,575	\$93,619	\$41,608	(\$2,652)
01512400-51113	BHES-Admin-Principal	\$178,449	\$0	\$178,449	\$123,542	\$54,907	\$0
01522400-51113	FTES-Admin-Principal/Asst Principal	\$178,449	\$0	\$178,449	\$123,542	\$54,907	\$0
01532400-51113	DFES-Admin-Princiapl	\$178,449	\$0	\$178,449	\$123,542	\$54,907	\$0
01542400-51113	MBES-Admin-Principal	\$178,449	\$0	\$178,449	\$123,542	\$54,907	\$0
01552400-51113	JRES-Admin-Principal	\$162,865	\$0	\$162,865	\$112,753	\$50,112	(\$0)
01582400-51113	TSES-Admin-Principal	\$178,449	\$0	\$178,449	\$123,542	\$54,907	\$0
01612400-51113	HMS-Admin-Principal/Asst Principal	\$335,544	\$0	\$335,544	\$232,300	\$103,244	(\$0)
01622400-51113	MMS-Admin-Principal/Asst Principal	\$343,331	\$0	\$343,331	\$237,691	\$105,640	(\$0)
01711006-51114	THS-Ag Science-Director	\$77,124	\$0	\$77,124	\$54,773	\$24,344	(\$1,993)
01711019-51114	Sports-Sports General-Director	\$164,882	\$0	\$164,882	\$114,149	\$50,733	(\$0)
01712400-51113	THS-Admin-Principals	\$842,283	\$0	\$842,283	\$583,119	\$259,164	\$0
01741200-51113	Continuing Ed-Admin-Administrator	\$0	\$0	\$0	(\$37)	\$0	\$37
01822230-51125	Facilities-Admin-Director/Managers	\$242,997	\$0	\$242,997	\$150,793	\$75,464	\$16,740
01822230-51141	Facilities-Admin-Manager OT	\$0	\$0	\$0	\$0	\$0	\$0
01882700-51125	Trans-Admin-Manager	\$67,969	\$0	\$67,969	\$50,626	\$22,501	(\$5,158)
01902320-51115	Super-Admin-Superintendent	\$248,750	\$0	\$248,750	\$181,855	\$80,824	(\$13,929)
01912520-51113	Bus Off-Admin-Business Administrator	\$169,500	\$0	\$169,500	\$119,693	\$53,197	(\$3,390)
01912520-51129	Bus Off-Admin-Acctg Manager	\$85,182	\$0	\$85,182	\$60,151	\$26,734	(\$1,703)
01922530-51125	Asst Super-Dir Digital Learning	\$153,767	\$0	\$153,767	\$106,454	\$47,313	(\$0)
	Admin/Supervisors Total	\$4,672,445	\$0	\$4,672,445	\$3,230,163	\$1,453,867	(\$11,585)
<u>Teachers</u>							
01011000-51110	TECEC-Classroom-Teachers	\$662,244	\$0	\$662,244	\$337,933	\$335,611	(\$11,301)
01011200-51118	PPS-L/W-Curriculum Writing	\$20,000	\$0	\$20,000	\$53	\$0	\$19,947
01011200-51119	PPS-L/W-Teacher Xtra Time	\$24,000	\$0	\$24,000	\$24,380	\$0	(\$380)
01021201-51119	PPS-After School-Teacher Salaries	\$0	\$0	\$0	\$0	\$0	\$0
01062140-51111	PPS-L/W-Psychologists	\$1,989,018	\$0	\$1,989,018	\$1,023,694	\$956,201	\$9,123
01072110-51111	PPS-L/W-Social Workers	\$1,285,959	\$0	\$1,285,959	\$586,397	\$563,961	\$135,601
01082150-51111	PPS-L/W-Speech & Language	\$1,358,551	\$0	\$1,358,551	\$692,807	\$633,211	\$32,533
01121200-51111	TECEC-Classroom-Specialists	\$110,000	\$0	\$110,000	\$91,078	\$61,344	(\$42,422)
01161200-51110	PPS-SPED-Elementary Teachers	\$1,822,829	\$0	\$1,822,829	\$973,245	\$875,485	(\$25,901)
01231200-51110	PPS-SPED-Middle School Teachers	\$1,262,530	\$0	\$1,262,530	\$677,476	\$677,440	(\$92,386)
01331200-51110	PPS-SPED-THS Teachers	\$1,973,517	\$0	\$1,973,517	\$1,011,891	\$1,039,585	(\$77,959)
01371200-51118	PPS-ESY-Teacher salaries	\$133,000	\$0	\$133,000	\$146,974	\$0	(\$13,974)
01402210-51110	Curr Dir-D/W-ELL Teachers	\$586,408	\$0	\$586,408	\$289,027	\$265,398	\$31,983
01402320-51116	Asst Super-Admin-Teacher Stipends	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51118	Asst Super-L/W-Prof Devt Prep	\$0	\$0	\$0	\$0	\$0	\$0
01402320-51200	Asst Super-Admin-Teacher Mentors	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01411250-51110	Curr Dir-D/W-TAG Teachers	\$114,478	\$0	\$114,478	\$57,239	\$57,239	\$0
01412210-51111	Curr Dir-D/W-Program Leaders	\$378,442	\$0	\$378,442	\$210,543	\$167,898	\$0
01412210-51117	Curr Dir-D/W-Teacher Training	\$50,000	\$0	\$50,000	\$10,668	\$39,332	\$0
01412210-51118	Curr Dir-D/W-Prof Devt Prep	\$30,000	\$0	\$30,000	\$23,682	\$0	\$6,318
01412210-51119	Curr Dir-Admin-Curriculum Writing	\$80,104	\$0	\$80,104	\$37,850	\$0	\$42,254
01511001-51110	BHES-Classroom-Teachers	\$2,167,873	\$0	\$2,167,873	\$1,109,668	\$1,091,946	(\$33,741)
01511002-51110	BHES-Classroom-Specialists	\$394,182	\$0	\$394,182	\$279,286	\$282,036	(\$167,139)
01512220-51110	BHES Library-Teachers-Salaries	\$93,385	\$0	\$93,385	\$46,692	\$46,692	\$0
01521001-51110	FTES-Classroom-Teachers	\$2,585,110	\$0	\$2,585,110	\$1,213,808	\$1,116,621	\$254,681
01521002-51110	FTES-Classroom-Specialists	\$889,845	\$0	\$889,845	\$460,570	\$420,285	\$8,990
01522220-51110	FTES Library-Teachers-Salaries	\$105,496	\$0	\$105,496	\$52,748	\$52,748	(\$0)
01531001-51110	DFES-Classroom-Teachers	\$2,402,500	\$0	\$2,402,500	\$1,143,784	\$1,143,784	\$114,932
01531002-51110	DFES-Classroom-Specialists	\$551,263	\$0	\$551,263	\$328,680	\$269,482	(\$46,899)
01532220-51110	DFES Library-Teachers-Salaries	\$80,442	\$0	\$80,442	\$40,221	\$40,221	\$0
01541001-51110	MBES-Classroom-Teachers	\$2,402,936	\$0	\$2,402,936	\$1,182,124	\$1,139,616	\$81,196
01541002-51110	MBES-Classroom-Specialists	\$812,223	\$0	\$812,223	\$420,336	\$373,028	\$18,859
01542220-51110	MBES Library-Teachers-Salaries	\$114,478	\$0	\$114,478	\$57,239	\$57,239	\$0
01551001-51110	JRES-Classroom-Teachers	\$1,957,727	\$0	\$1,957,727	\$968,418	\$936,859	\$52,450
01551002-51110	JRES-Classroom-Specialists	\$477,992	\$0	\$477,992	\$309,764	\$258,597	(\$90,369)
01552220-51110	JRES Library-Teachers-Salaries	\$114,478	\$0	\$114,478	\$57,239	\$57,239	\$0
01581001-51110	TES-Classroom-Teachers	\$1,798,582	\$0	\$1,798,582	\$897,679	\$857,875	\$43,028
01581002-51110	TES-Classroom-Specialists	\$420,582	\$0	\$420,582	\$291,714	\$262,058	(\$133,190)
01582220-51110	TES Library-Teachers-Salaries	\$88,060	\$0	\$88,060	\$44,030	\$44,030	\$0

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01611001-51110	HMS-Classroom-Teacher Salaries	\$3,969,616	\$0	\$3,969,616	\$1,872,412	\$1,826,449	\$270,755
01611016-51110	HMS-Music-Teacher Salaries	\$337,268	\$0	\$337,268	\$176,381	\$151,263	\$9,625
01611019-51110	HMS-PE/Health-Teacher Salaries	\$390,096	\$0	\$390,096	\$205,233	\$184,863	\$1
01612120-51110	HMS-Guidance-Teacher Salaries	\$286,244	\$0	\$286,244	\$149,687	\$136,556	\$0
01612220-51110	HMS-Library-Teacher Salaries	\$99,033	\$0	\$99,033	\$49,516	\$49,516	\$0
01612400-51110	HMS-Admin-Teacher Xtra days	\$0	\$0	\$0	\$0	\$0	\$0
01621001-51110	MMS-Classroom-Teacher Salaries	\$4,239,485	\$0	\$4,239,485	\$2,160,213	\$2,000,794	\$78,477
01621016-51110	MMS-Music-Teacher Salaries	\$318,661	\$0	\$318,661	\$160,812	\$135,693	\$22,156
01621019-51110	MMS-PE/Health-Teacher Salaries	\$399,307	\$0	\$399,307	\$228,915	\$176,540	(\$6,148)
01622120-51110	MMS-Guidance-Teacher Salaries	\$317,719	\$0	\$317,719	\$165,425	\$152,294	\$0
01622220-51110	MMS-Library-Teacher Salaries	\$104,176	\$0	\$104,176	\$52,088	\$52,088	(\$0)
01622400-51110	MMS-Admin-Teacher Xtra days	\$2,366	\$0	\$2,366	\$0	\$0	\$2,366
01711001-51110	THS-Classroom-Teacher Salaries	\$11,004,604	\$0	\$11,004,604	\$5,602,213	\$5,309,199	\$93,191
01711003-51110	THS-Admin-Detention Duty	\$3,000	\$0	\$3,000	\$2,402	\$0	\$598
01711006-51110	THS-Ag Science-Teachers Salaries	\$590,970	\$0	\$590,970	\$330,387	\$260,583	\$1
01711016-51110	THS-Music-Teacher Salaries	\$458,728	\$0	\$458,728	\$135,447	\$111,632	\$211,649
01711019-51110	THS-PE/Health-Teacher Salaries	\$854,514	\$0	\$854,514	\$424,298	\$419,921	\$10,296
01711022-51110	THS-Alternate School-Teachers Salaries	\$398,956	\$0	\$398,956	\$199,287	\$196,661	\$3,008
01711028-51110	THS-Admin-Teacher Xtra Tme	\$0	\$0	\$0	\$0	\$0	\$0
01712120-51110	THS-Guidance-Teacher Salaries	\$1,318,017	\$0	\$1,318,017	\$709,837	\$608,180	(\$0)
01712220-51110	THS-Library-Teacher Salaries	\$85,513	\$0	\$85,513	\$44,120	\$44,120	(\$2,726)
01802320-51119	Super-Personnel-Teacher Xtra Time	\$11,998	\$0	\$11,998	\$2,690	\$0	\$9,308
01912520-51196	D/W-Admin-Retirement/LOA Savings	\$0	\$0	\$0	\$0	\$0	\$0
01912520-51197	D/W-Admin-Degree Changes	\$70,000	\$0	\$70,000	\$0	\$0	\$70,000
Teachers Total		\$54,603,505	\$0	\$54,603,505	\$27,770,299	\$25,939,414	\$893,792
<u>Custodians/Maintenance</u>							
01842610-51140	Facilities-Custodial-Salaries	\$2,719,708	\$0	\$2,719,708	\$1,639,017	\$1,026,469	\$54,222
01842610-51141	Facilities-Custodial-Custodial OT	\$51,410	\$0	\$51,410	\$107,412	\$0	(\$56,002)
01842610-51142	Facilities-Custodial-School OT	\$74,545	\$0	\$74,545	\$82,849	\$0	(\$8,304)
01842610-51143	Facilities-Snow Removal-Salaries	\$20,000	\$0	\$20,000	\$33,668	\$0	(\$13,668)
01842610-51145	Facilities-Custodial- Custodial Support	\$6,698	\$0	\$6,698	\$4,706	\$0	\$1,992
01842610-51149	Facilities-Custodial-Custodial Night Diff	\$6,820	\$0	\$6,820	\$5,205	\$0	\$1,615
01852620-51140	Facilities-Maintenance-Salaries	\$769,057	\$0	\$769,057	\$492,383	\$265,581	\$11,093
01852620-51141	Facilities-Maintenance-Maint OT	\$22,848	\$0	\$22,848	\$14,256	\$0	\$8,592
01852620-51142	Facilities-Maintenance-Security Checks	\$574	\$0	\$574	\$430	\$0	\$144
01852620-51145	Facilities-Maintenance-Summer Help	\$41,000	\$0	\$41,000	\$31,673	\$0	\$9,327
Custodians/Maintenance Total		\$3,712,660	\$0	\$3,712,660	\$2,411,598	\$1,292,050	\$9,012
<u>Tech Support</u>							
01422220-51124	Tech-Dist A/V/Ch 17-Technician	\$39,698	\$0	\$39,698	\$0	\$0	\$39,698
01422520-51129	Tech-Admin-Other Technical	\$479,714	\$0	\$479,714	\$332,068	\$149,610	(\$1,965)
01422520-51141	Tech-Admin-Xtra Time/Help	\$15,000	\$0	\$15,000	\$8,394	\$0	\$6,606
Tech Support Total		\$534,412	\$0	\$534,412	\$340,462	\$149,610	\$44,340
<u>Administrative Support</u>							
01011000-51130	TECEC-Admin-Secy 12 Mth	\$0	\$0	\$0	\$16,588	\$7,301	(\$23,889)
01011000-51131	TECEC-Admin-Secy 10 Mth	\$48,862	\$0	\$48,862	\$26,310	\$22,552	(\$0)
01011000-51135	TECEC-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$195	\$0	(\$195)
01011200-51130	PPS-Admin-Secy 12 Mth	\$121,107	\$0	\$121,107	\$65,783	\$32,237	\$23,086
01011200-51135	PPS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$858	\$0	(\$858)
01402320-51130	Asst Super-Admin-Secy 12 Mth	\$70,660	\$0	\$70,660	\$50,211	\$22,049	(\$1,600)
01402320-51135	Asst Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$13	\$0	(\$13)
01412210-51130	Curr Dir-Admin-Secy 12 Mth	\$56,607	\$0	\$56,607	\$39,190	\$17,418	(\$0)
01412210-51135	Curr Dir-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$505	\$0	(\$505)
01422520-51130	Tech-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$30,311	\$15,040	\$16,435
01512400-51130	BHES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$42,775	\$19,011	\$0
01512400-51131	BHES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$21,080	\$18,069	(\$0)
01512400-51135	BHES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$107	\$0	(\$107)
01522400-51130	FTES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$43,225	\$19,011	(\$450)
01522400-51131	FTES-Admin-Secy 10 Mth	\$40,070	\$0	\$40,070	\$25,899	\$14,571	(\$400)
01522400-51135	FTES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$653	\$0	(\$653)
01532400-51130	DFES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$43,367	\$19,011	(\$592)
01532400-51131	DFES-Admin-Secy 10 Mth	\$40,072	\$0	\$40,072	\$21,173	\$18,154	\$745
01532400-51135	DFES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$726	\$0	(\$726)
01542400-51130	MBES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$30,474	\$20,891	\$10,421
01542400-51131	MBES-Admin-Secy 10 Mth	\$39,149	\$0	\$39,149	\$15,603	\$13,831	\$9,715
01542400-51135	MBES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$27	\$0	(\$27)
01552400-51130	JRES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$43,367	\$19,011	(\$592)
01552400-51131	JRES-Admin-Secy 10 Mth	\$39,703	\$0	\$39,703	\$21,379	\$18,324	(\$0)

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01552400-51135	JRES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$1,497	\$0	(\$1,497)
01582400-51130	TES-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$43,025	\$19,011	(\$250)
01582400-51131	TES-Admin-Secy 10 Mth	\$36,972	\$0	\$36,972	\$19,908	\$17,064	\$0
01582400-51135	TES-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$7	\$0	(\$7)
01612120-51131	HMS-Guidance-Secy 10 Mth	\$48,862	\$0	\$48,862	\$26,147	\$22,552	\$163
01612120-51135	HMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$64	\$0	(\$64)
01612400-51130	HMS-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$42,775	\$19,011	\$0
01612400-51131	HMS-Admin-Secy 10 Mth	\$39,100	\$0	\$39,100	\$21,759	\$18,661	(\$1,320)
01612400-51135	HMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$618	\$0	(\$618)
01622120-51131	MMS-Guidance-Secy 10 Mth	\$49,320	\$0	\$49,320	\$26,458	\$22,763	\$99
01622120-51135	MMS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$107	\$0	(\$107)
01622400-51130	MMS-Admin-Secy 12 Mth	\$61,786	\$0	\$61,786	\$43,245	\$19,011	(\$470)
01622400-51131	MMS-Admin-Secy 10 Mth	\$48,862	\$0	\$48,862	\$26,310	\$22,552	(\$0)
01622400-51135	MMS-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$44	\$0	(\$44)
01711006-51131	THS-Ag Science-Secy 10 Mths	\$36,992	\$0	\$36,992	\$20,169	\$17,073	(\$250)
01711006-51135	THS-Ag Science-Secy Xtra Time	\$492	\$0	\$492	\$256	\$0	\$236
01711022-51131	THS-Alternate School-Secy 10 Mths	\$0	\$0	\$0	\$0	\$0	\$0
01712120-51130	THS-Guidance-Secy 12 Mths	\$177,966	\$0	\$177,966	\$123,497	\$54,759	(\$290)
01712120-51135	THS-Guidance-Clerical Xtra Time	\$0	\$0	\$0	\$32	\$0	(\$32)
01712220-51130	THS-Library-Secy 12 Mths	\$0	\$0	\$0	\$12,500	\$9,339	(\$21,839)
01712220-51131	THS-Library-Secy 10 Mths	\$25,682	\$0	\$25,682	\$4,343	\$23,347	(\$2,008)
01712220-51135	THS-Library-Clerical Xtra Time	\$0	\$0	\$0	\$7	\$0	(\$7)
01712400-51130	THS-Admin-Secy 12 Mth	\$121,107	\$0	\$121,107	\$70,467	\$33,460	\$17,179
01712400-51131	THS-Admin-Secy 10 Mth	\$146,365	\$0	\$146,365	\$83,884	\$62,725	(\$243)
01712400-51135	THS-Admin-Clerical Xtra Time	\$239	\$0	\$239	\$653	\$0	(\$414)
01713201-51131	Sports-Sports General-Secy 10 Mths	\$49,320	\$0	\$49,320	\$31,161	\$17,935	\$224
01713201-51135	Sports-Sports Gen-Clerical Xtra Time	\$3,135	\$0	\$3,135	\$1,681	\$0	\$1,454
01741200-51130	Continuing Ed-Admin-Secy	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51115	Super-Personnel-Support Staff	\$165,629	\$0	\$165,629	\$117,910	\$51,982	(\$4,263)
01802320-51131	Super-Personnel-Support Staff-10 Mth	\$44,529	\$0	\$44,529	\$23,977	\$20,552	(\$0)
01802320-51135	Super-Personnel-Clerical Xtra Time	\$1,863	\$0	\$1,863	\$3,250	\$0	(\$1,387)
01822230-51130	Facilities-Admin-Secy 12 Mth	\$125,367	\$0	\$125,367	\$87,393	\$38,574	(\$600)
01822230-51135	Facilities-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$133	\$0	(\$133)
01882700-51130	Trans-Admin-Secy 12 Mth	\$96,886	\$0	\$96,886	\$73,320	\$32,587	(\$9,021)
01882700-51131	Trans-Admin-Secy 10 Mth	\$0	\$0	\$0	\$0	\$0	\$0
01882700-51135	Trans-Admin-Clerical Xtra Time	\$3,890	\$0	\$3,890	\$4,223	\$0	(\$333)
01902310-51136	Super-BOE-Secy-BOE Mtgs	\$4,500	\$0	\$4,500	\$1,875	\$0	\$2,625
01902320-51130	Super-Admin-Support Staff	\$144,306	\$0	\$144,306	\$108,466	\$47,812	(\$11,972)
01902320-51135	Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$81	\$0	(\$81)
01912520-51130	Bus Off-Admin-Support 12 Mth	\$286,467	\$0	\$286,467	\$200,202	\$88,302	(\$2,037)
01912520-51135	Bus Off-Admin-Support-Clerical Xtra Time	\$1,500	\$0	\$1,500	\$3,588	\$0	(\$2,088)
01922530-51135	Asst Super-Admin-Clerical Xtra Time	\$0	\$0	\$0	\$252	\$0	(\$252)
Administrative Support Total		\$2,710,804	\$0	\$2,710,804	\$1,765,104	\$955,554	(\$9,854)
Paras & Aides							
01011000-51120	TECEC-Classroom-Paras	\$178,158	\$0	\$178,158	\$132,471	\$71,212	(\$25,525)
01011000-51122	TECEC-Classroom-ABA Paras	\$216,379	\$0	\$216,379	\$143,676	\$94,448	(\$21,745)
01011200-51120	PPS-L/W-Instructional Paras	\$1,928,354	\$0	\$1,928,354	\$1,385,447	\$901,777	(\$358,870)
01011200-51121	PPS-D/W-Para Xtra Time	\$200,000	\$0	\$200,000	\$27,458	\$0	\$172,542
01011200-51122	PPS-L/W-ABA Paras	\$1,031,217	\$0	\$1,031,217	\$678,493	\$498,250	(\$145,526)
01032130-51128	PPS-L/W-Health Aides	\$79,259	\$0	\$79,259	\$51,448	\$33,706	(\$5,895)
01371200-51122	PPS-ESY-ABA Paras	\$80,000	\$0	\$80,000	\$81,993	\$0	(\$1,993)
01371200-51128	PPS-ESY-Health Aides	\$7,000	\$0	\$7,000	\$5,165	\$0	\$1,835
01371200-51129	PPS-ESY-Para	\$47,000	\$0	\$47,000	\$41,230	\$0	\$5,770
01412210-51120	PPS-D/W-Para Training	\$14,250	\$0	\$14,250	\$6,036	\$8,214	\$0
01511001-51120	BHES-Classroom-Instructional Aides	\$64,293	\$0	\$64,293	\$16,400	\$47,893	\$0
01512400-51120	BHES-Admin-Paras	\$19,315	\$0	\$19,315	\$8,699	\$10,616	\$0
01521001-51120	FTES-Classroom-Instructional Aides	\$72,014	\$0	\$72,014	\$13,664	\$58,350	\$0
01522400-51120	FTES-Admin-Paras	\$18,278	\$0	\$18,278	\$22,190	\$6,389	(\$10,301)
01531001-51120	DFES-Classroom-Instructional Aides	\$54,539	\$0	\$54,539	\$11,681	\$42,858	\$0
01532400-51120	DFES-Admin-Paras	\$9,443	\$0	\$9,443	\$11,290	(\$1,847)	\$0
01541001-51120	MBES-Classroom-Instructional Aides	\$66,429	\$0	\$66,429	\$6,356	\$60,073	\$0
01542400-51120	MBES-Admin-Paras	\$9,655	\$0	\$9,655	\$6,470	\$3,185	\$0
01551001-51120	JRES-Classroom-Instructional Aides	\$46,984	\$0	\$46,984	\$15,402	\$31,582	\$0
01552400-51120	JRES-Admin-Paras	\$10,094	\$0	\$10,094	\$12,060	(\$1,966)	\$0
01581001-51120	TES-Classroom-Instructional Aides	\$57,299	\$0	\$57,299	\$14,213	\$43,086	\$0
01582400-51120	TES-Admin-Paras	\$9,443	\$0	\$9,443	\$11,038	(\$1,595)	\$0
01612220-51120	HMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01612400-51120	HMS-Admin-Admin Para	\$11,961	\$0	\$11,961	\$7,891	\$4,070	\$0
01622220-51120	MMS-Library-Paras	\$0	\$0	\$0	\$0	\$0	\$0
01622400-51120	MMS-Admin-Admin Para	\$12,504	\$0	\$12,504	\$29,140	\$13,560	(\$30,196)
01712400-51120	THS-L/W-Paras	\$126,078	\$0	\$126,078	\$47,956	\$31,356	\$46,766
Paras & Aides Total		\$4,369,946	\$0	\$4,369,946	\$2,787,869	\$1,955,215	(\$373,138)

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
Substitutes							
01802320-51113	Substitute Administrators	\$0	\$0	\$0	\$73,479	\$0	(\$73,479)
01802320-51117	Substitute Teachers	\$708,209	\$0	\$708,209	\$414,198	\$294,011	\$0
01802320-51129	Substitute Paraprofessionals	\$88,616	\$0	\$88,616	\$100,726	\$0	(\$12,110)
01802320-51139	Substitute Secretaries	\$14,610	\$0	\$14,610	\$28,001	\$0	(\$13,391)
01802320-51140	Substitute Custodians/Maint/Security	\$61,000	\$0	\$61,000	\$28,933	\$32,067	\$0
	Substitutes Total	\$872,435	\$0	\$872,435	\$645,337	\$326,078	(\$98,979)
Coaches & Advisors							
01613202-51116	HMS-Activities-Advisors	\$35,000	\$0	\$35,000	\$0	\$35,000	\$0
01623202-51116	MMS-Activities-Advisors	\$35,000	\$0	\$35,000	\$1,836	\$33,164	\$0
01711016-51116	THS-Music-Directors	\$18,419	\$0	\$18,419	\$0	\$18,419	\$0
01713202-51116	THS-Activities-Advisors	\$115,000	\$0	\$115,000	\$7,554	\$107,446	\$0
01713201-51116	Sports-Sports General-Coaches	\$491,626	\$0	\$491,626	\$9,335	\$304,157	\$178,134
01723301-51116	Sports-Baseball-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723302-51116	Sports-Basketball-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723303-51116	Sports-Field Hockey-Coaches	\$0	\$0	\$0	\$17,905	\$0	(\$17,905)
01723304-51116	Sports-Football-Coaches	\$0	\$0	\$0	\$46,460	\$0	(\$46,460)
01723305-51116	Sports-Ice Hockey-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723306-51116	Sports-Lacrosse-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723307-51116	Sports-Soccer-Coaches	\$0	\$0	\$0	\$37,018	\$0	(\$37,018)
01723308-51116	Sports-Swimming-Coaches	\$0	\$0	\$0	\$12,994	\$0	(\$12,994)
01723309-51116	Sports-Tennis-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723310-51116	Sports-Indoor Track-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723311-51116	Sports-Volleyball-Coaches	\$0	\$0	\$0	\$13,598	\$0	(\$13,598)
01723312-51116	Sports-Wrestling-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723313-51116	Sports-Outdoor Track-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723314-51116	Sports-Softball-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723315-51116	Sports-Gymnastics-Coaches	\$0	\$0	\$0	\$0	\$0	\$0
01723316-51116	Sports-Golf-Coaches	\$0	\$0	\$0	\$3,069	\$0	(\$3,069)
01723317-51116	Sports-Cross Country-Coaches	\$0	\$0	\$0	\$27,196	\$0	(\$27,196)
01723318-51116	Sports-Cheerleading-Coaches	\$0	\$0	\$0	\$11,493	\$0	(\$11,493)
01723319-51116	Sports-Weight Training-Coaches	\$0	\$0	\$0	\$8,401	\$0	(\$8,401)
	Coaches Total	\$491,626	\$0	\$491,626	\$187,469	\$304,157	\$0
	Coaches & Advisors Total	\$695,045	\$0	\$695,045	\$196,859	\$498,186	\$0
Salaries Other							
01011201-51117	PPS-L/W-Tutors Homebound	\$105,738	\$0	\$105,738	\$15,386	\$90,352	\$0
01011203-51117	PPS-L/W-Tutors Tutorial	\$61,684	\$0	\$61,684	\$23,456	\$38,228	\$0
01011204-51117	PPS-L/W-Tutors Expulsions	\$12,668	\$0	\$12,668	\$0	\$12,668	\$0
01032130-51123	PPS-L/W-OT/PT Therapists	\$506,579	\$0	\$506,579	\$274,255	\$280,731	(\$48,407)
01331200-51126	PPS-SPED-Work Experience	\$5,500	\$0	\$5,500	\$3,969	\$0	\$1,531
01401201-51117	Asst Super-L/W-Tutors Homebound	\$0	\$0	\$0	\$1,396	\$0	(\$1,396)
01401203-51117	Asst Super-L/W-Tutors Tutorial	\$0	\$0	\$0	\$3,451	\$0	(\$3,451)
01401204-51117	Asst Super-L/W-Tutors Expulsions	\$0	\$0	\$0	\$0	\$0	\$0
01412210-51129	Curr Dir-D/W-Other Non-Certified	\$72,978	\$0	\$72,978	\$51,535	\$22,904	(\$1,461)
01512400-51121	BHES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01522400-51121	FTES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01532400-51121	DFES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01542400-51121	MBES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01552400-51121	JRES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01582400-51121	TES-Admin-Lunch Aides	\$0	\$0	\$0	\$0	\$0	\$0
01711006-51129	THS-Ag Science-Misc Salaries	\$8,500	\$0	\$8,500	\$2,138	\$0	\$6,362
01741200-51110	Continuing Ed-Classroom Instructors	\$0	\$0	\$0	\$0	\$0	\$0
01802320-51127	Substitute-Security Guards	\$0	\$0	\$0	\$2,225	\$0	(\$2,225)
01822230-51127	Facilities-D/W-Security Guards	\$691,118	\$0	\$691,118	\$399,830	\$295,830	(\$4,542)
01822230-51128	Facilities-D/W-Security Guards OT	\$70,000	\$0	\$70,000	\$35,377	\$0	\$34,623
01882700-51150	Bus Monitors	\$0	\$0	\$0	\$0	\$0	\$0
01922530-51129	Asst Super-Info Svcs-Oth Non-Certified	\$50,000	\$0	\$50,000	\$48,572	\$21,587	(\$20,159)
	Salaries Other	\$1,584,765	\$0	\$1,584,765	\$861,589	\$762,301	(\$39,125)
Misc Salary Items							
01912520-51198	D/W-Admin-Retiree Payments	\$283,668	\$0	\$283,668	\$250,858	\$0	\$32,810
01912520-51199	D/W-Admin-Reserve For Negotiations	\$25,000	\$0	\$25,000	\$0	\$0	\$25,000
	Misc Salary Items Total	\$308,668	\$0	\$308,668	\$250,858	\$0	\$57,810

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
	Salaries Total	\$74,064,685	\$0	\$74,064,685	\$40,260,138	\$33,332,274	\$472,273
Employee Benefits					\$40,260,138	\$33,332,274	\$472,273
Health Insurance					\$0	\$0	(\$0)
01912520-52002	Benefits-Health & Dental	\$16,201,647	\$0	\$16,201,647	\$13,608,412	\$6,977,529	(\$4,384,294)
01912520-52011	Benefits-Health Premium Share - Medical	\$0	\$0	\$0	(\$2,753,642)	(\$1,444,123)	\$4,197,765
01912520-52012	Benefits-Health Premium Share - Dental	\$0	\$0	\$0	(\$183,926)	(\$69,765)	\$253,691
	Health Insurance Total	\$16,201,647	\$0	\$16,201,647	\$10,670,844	\$5,463,641	\$67,162
FICA							
01912520-52001	Benefits-FICA	\$1,882,323	\$0	\$1,882,323	\$1,093,558	\$788,765	\$0
	FICA	\$1,882,323	\$0	\$1,882,323	\$1,093,558	\$788,765	\$0
Other Insurance							
01912520-52003	D/W-Admin-Medical Waiver	\$200,983	\$0	\$200,983	\$166,574	\$34,409	\$0
01912520-52004	Benefits-Disability Insurance	\$20,403	\$0	\$20,403	\$13,157	\$6,667	\$579
01912520-52005	Benefits-Life Insurance	\$115,115	\$0	\$115,115	\$70,593	\$37,883	\$6,639
	Other Insurance Total	\$336,501	\$0	\$336,501	\$250,324	\$78,960	\$7,218
Unemployment							
01912520-52006	D/W-Admin-Unemployment	\$130,000	\$0	\$130,000	\$22,188	\$107,811	\$1
	Unemployment Total	\$130,000	\$0	\$130,000	\$22,188	\$107,811	\$1
Benefits Other							
01912520-52008	Benefits-Administrative Fees	\$18,821	\$0	\$18,821	\$9,428	\$3,424	\$5,969
01912520-52010	Benefits-TBOE 401a Contribution	\$174,774	\$0	\$174,774	\$139,110	\$35,664	\$0
	Benefits Other Total	\$193,595	\$0	\$193,595	\$148,538	\$39,088	\$5,969
	Employee Benefits Total	\$18,744,066	\$0	\$18,744,066	\$12,185,452	\$6,478,265	\$80,349
Purchased Professional Services							
Legal							
01011200-53308	PPS-Admin-Legal SPED	\$140,000	\$0	\$140,000	\$41,178	\$98,822	\$0
01902310-53308	Super-BOE-Legal-Reg Ed	\$120,000	\$0	\$120,000	\$32,797	\$78,103	\$9,100
	Legal Total	\$260,000	\$0	\$260,000	\$73,975	\$176,925	\$9,100
Service Contracts							
01011200-53300	PPS-Admin-Prof Purch'd Services	\$69,525	\$0	\$69,525	\$59,382	\$0	\$10,143
01052130-53305	PPS-Health Services-Service Contracts	\$55,000	\$0	\$55,000	\$28,602	\$52,672	(\$26,274)
01422520-53305	Tech-Admin-Maintenance Contracts	\$31,000	\$0	\$31,000	\$29,441	\$985	\$573
01882700-53303	Trans-Admin-Software Support	\$7,000	\$0	\$7,000	\$7,411	\$0	(\$411)
01922530-53301	Bus off-Admin-Prof Purch'd Svcs	\$80,000	\$0	\$80,000	\$80,117	\$0	(\$117)
01922530-53302	Asst Super-Info Svcs-DBase Students	\$172,562	\$0	\$172,562	\$170,713	\$0	\$1,849
	Service Contracts Total	\$415,087	\$0	\$415,087	\$375,667	\$53,657	(\$14,238)
Consultants							
01011200-53230	PPS-L/W-Consultants	\$225,000	\$0	\$225,000	\$202,180	\$176,342	(\$153,522)
	Consultants Total	\$225,000	\$0	\$225,000	\$202,180	\$176,342	(\$153,522)
Other Professional Services							
01011000-53301	PPS-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01412210-53300	Curr Dir-D/W-Other Professional Svcs	\$19,000	\$0	\$19,000	\$3,330	\$0	\$15,670
01422214-53300	Tech-L/W-Other Professional Svcs	\$4,800	\$0	\$4,800	\$783	\$273	\$3,744
01422220-53300	Tech-Dist AV/Ch17-Other Prof Svcs	\$4,100	\$0	\$4,100	\$0	\$0	\$4,100
01422520-53300	Tech-Admin-Other Professional Svcs	\$10,600	\$0	\$10,600	\$6,404	\$0	\$4,196
01512400-53301	BH-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01522400-53301	FT-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01532400-53301	DF-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01542400-53301	MB-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01552400-53301	JR-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01582400-53301	TA-Police Services	\$0	\$0	\$0	\$0	\$0	\$0
01613202-53301	HMS-Activities-Police	\$700	\$0	\$700	\$296	\$0	\$404
01623202-53301	MMS-Activities-Police	\$700	\$0	\$700	\$296	\$0	\$404

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01711016-53300	THS-Music-Other Professional Svcs	\$43,500	\$0	\$43,500	\$33,240	\$0	\$10,260
01712120-53220	THS-Guidance-Career Guidance	\$1,000	\$0	\$1,000	\$214	(\$0)	\$786
01712400-53301	THS-Admin-Police Services	\$65,000	\$0	\$65,000	\$59,237	\$50,763	(\$45,000)
01741200-53300	Continuing Ed-Admin-In Service	\$0	\$0	\$0	\$0	\$0	\$0
01852647-53300	Facilities-Bldg Improvement-Oth Prof Svcs	\$7,000	\$0	\$7,000	\$6,240	\$0	\$760
01882700-53300	Transportation-Professional Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01902310-53300	Super-BOE-Professional Services	\$24,000	\$0	\$24,000	\$22,433	\$4,075	(\$2,508)
01912520-53300	Bus Off-Admin-Professional Svcs	\$500	\$0	\$500	\$0	\$0	\$500
01912520-53310	Bus Off-Admin-Athletic Insurance	\$90,000	\$0	\$90,000	\$92,602	\$0	(\$2,602)
01713201-53300	Sports-Sports General-Purch'd Svcs	\$189,000	\$0	\$189,000	\$63,037	\$91,720	\$34,243
01723301-53300	Sports-Baseball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723302-53300	Sports-Basketball-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Field Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723304-53300	Sports-Football-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723305-53300	Sports-Ice Hockey-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723306-53300	Sports-Lacrosse-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723307-53300	Sports-Soccer-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723308-53300	Sports-Swimming-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723312-53300	Sports-Wrestling-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723315-53300	Sports-Gymnastics-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723317-53300	Sports-Cross Country-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01723318-53300	Sports-Cheerleading-Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
	Other Professional Services Total	\$459,900	\$0	\$459,900	\$288,111	\$146,831	\$24,957
	Purchased Professional Services Total	\$1,359,987	\$0	\$1,359,987	\$939,934	\$553,756	(\$133,703)
<u>Purchased Property Services</u>							
<u>Utilities</u>							
01842611-54101	Facilities-D/W-Electricity	\$1,160,000	\$0	\$1,160,000	\$676,029	\$469,136	\$14,835
01842611-54105	Facilities-D/W-Water	\$129,000	\$0	\$129,000	\$73,701	\$55,823	(\$524)
	Utilities Total	\$1,289,000	\$0	\$1,289,000	\$749,730	\$524,958	\$14,311
<u>Repairs & Service Fees</u>							
01052130-54300	PPS-Health Svcs-Repairs & Svc Fees	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01422214-54300	Tech-L/W-Repairs & Svc Fees	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01422220-54300	Tech-Dist AV/Ch17-Repairs & Svc Fees	\$500	\$0	\$500	\$0	\$0	\$500
01422520-54300	Tech-Admin-Repairs & Svc Fees	\$1,800	\$0	\$1,800	\$0	\$0	\$1,800
01711006-54300	THS-Ag Science-Repairs & Svc Fees	\$3,000	\$0	\$3,000	\$750	\$0	\$2,250
01842610-54300	Facilities-Custodial-Repairs	\$8,000	\$0	\$8,000	\$409	\$420	\$7,171
01852622-54300	Facilities-Snow Removal-Repairs & Svc Fees	\$20,000	\$0	\$20,000	\$0	\$5,000	\$15,000
01852623-54300	Facilities-Vehicles-Repairs & Svc Fees	\$14,000	\$0	\$14,000	\$1,625	\$140	\$12,235
01852625-54300	Facilities-Grounds-Repairs & Svc Fees	\$20,000	\$0	\$20,000	\$890	\$9,510	\$9,600
01852627-54300	Facilities-Lawn Care-Repairs & Svc Fees	\$0	\$0	\$0	\$5,400	\$300	(\$5,700)
01852631-54300	Facilities-Maintenance-Repairs & Svc Fees	\$35,000	\$0	\$35,000	\$34,571	\$14,203	(\$13,774)
01852632-54300	Facilities-Inside Maint-Repairs & Svcs Fees	\$15,000	\$0	\$15,000	\$5,033	\$0	\$9,967
01852633-54300	Facilities-Electrical-Repairs & Svc Fees	\$50,000	\$0	\$50,000	(\$3,471)	\$7,322	\$46,149
01852633-54301	Facilities-Security-Service Contracts	\$0	\$0	\$0	\$0	\$0	\$0
01852634-54300	Facilities-Fire Protection-Repairs & Svc Fees	\$0	\$0	\$0	\$22,087	\$22,728	(\$44,815)
01852635-54300	Facilities-Floor-Repairs & Svc Fees	\$0	\$0	\$0	\$47,793	\$0	(\$47,793)
01852637-54300	Facilities-Glass-Repairs & Svc Fees	\$0	\$0	\$0	\$6,343	\$4,178	(\$10,521)
01852639-54300	Facilities-HVAC-Repairs & Svc Fees	\$100,000	\$0	\$100,000	\$51,823	\$98,751	(\$50,574)
01852643-54300	Facilities-Equipment-Repairs & Svc Fees	\$0	\$0	\$0	\$0	\$0	\$0
01852644-54300	Facilities-Plumbing-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$320	\$1,998	\$7,682
01852645-54300	Facilities-Roofing-Repairs & Svc Fees	\$40,000	\$0	\$40,000	\$41,099	\$2,909	(\$4,008)
01852646-54300	Facilities-Pest Control-Repairs & Svc Fees	\$0	\$0	\$0	\$6,571	\$3,315	(\$9,886)
01852647-54300	Facilities-Bldg Improve-Repairs & Svc Fees	\$15,000	\$0	\$15,000	\$16,916	\$0	(\$1,916)
01852648-54300	Facilities-IAQ-Repairs & Svc Fees	\$10,000	\$0	\$10,000	\$4,050	\$12,976	(\$7,026)
01852649-54300	Facilities-Welding-Repairs & Svc Fees	\$0	\$0	\$0	\$20	\$0	(\$20)
	Repairs & Service Fees Total	\$348,500	\$0	\$348,500	\$242,228	\$183,749	(\$77,477)
<u>Copiers</u>							
01422520-54409	D/W Copiers	\$0	\$0	\$0	\$142,905	\$102,075	(\$244,980)
01902320-54409	D/W-Admin-Copiers	\$265,000	\$0	\$265,000	\$4,444	\$1,476	\$259,080
	Copiers Total	\$265,000	\$0	\$265,000	\$147,349	\$103,551	\$14,100
<u>Other Purchased Property Services</u>							
01512400-54900	BHES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01522400-54900	FTES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01532400-54900	DFES-Admin-Other Purch'd Svcs	\$500	\$0	\$500	\$0	\$0	\$500
01542400-54900	MBES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01552400-54900	JRES-Admin-Other Purch'd Svcs	\$500	\$0	\$500	\$356	\$0	\$144
01582400-54900	TES-Admin-Other Purch'd Svcs	\$300	\$0	\$300	\$0	\$0	\$300
01611016-54900	HMS-Music-Other Purch'd Property Svcs	\$1,200	\$0	\$1,200	\$640	\$0	\$560
01612400-54900	HMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$0	\$0	\$1,700
01621016-54900	MMS-Music-Other Purch'd Property Svcs	\$1,200	\$0	\$1,200	\$0	\$635	\$565
01622400-54900	MMS-Classroom-Other Purch'd Svcs	\$1,700	\$0	\$1,700	\$741	\$0	\$959
01711001-54900	THS-Classroom-Other Purch'd Property Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01711006-54900	THS-Ag Science-Other Purch'd Prop Svcs	\$3,000	\$0	\$3,000	\$1,935	\$0	\$1,065
01711014-54900	THS-Industrial Arts-Other Purch'd Prop Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01711016-54201	THS-Music-Uniform Cleaning	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01713201-54200	Sports-Sports General-Cleaning Svcs	\$15,000	\$0	\$15,000	\$236	\$7,910	\$6,854
01842610-54103	Facilities-Custodial-Trash/Recycling	\$50,000	\$0	\$50,000	\$42,929	\$22,183	(\$15,113)
01842610-54202	Facilities-Custodial-Cleaning	\$3,900	\$0	\$3,900	\$2,435	\$1,365	\$100
01852631-54301	Facilities-Maint-Oth Prof Purch'd Svcs	\$30,000	\$0	\$30,000	\$16,686	\$13,554	(\$240)
01852633-54301	Facilities-Elevator-Oth Prof Purch'd Svcs	\$0	\$0	\$0	\$0	\$0	\$0
01882700-54900	Trans-Admin-Purch'd Property Svcs	\$500	\$0	\$500	\$0	\$0	\$500
	Other Purch'd Property Services Total	\$111,900	\$0	\$111,900	\$65,958	\$45,647	\$295
	Purchased Property Services Total	\$2,014,400	\$0	\$2,014,400	\$1,205,265	\$857,906	(\$48,771)
<u>Purchased Other Services</u>							
<u>Transportation</u>							
01711006-55809	THS-Ag Science-Transportation	\$2,629	\$0	\$2,629	\$995	\$1,000	\$634
01711016-55809	THS-Music-Transportation	\$15,000	\$0	\$15,000	\$3,739	\$5,000	\$6,261
01711022-55809	THS-Alternate School-Field Trips	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01713202-55807	THS-Activities-Competitions	\$45,000	\$0	\$45,000	\$0	\$0	\$45,000
01882700-55101	Trans-Admin-Reg Buses	\$3,354,190	\$0	\$3,354,190	\$1,370,310	\$1,950,328	\$33,553
01882700-55102	Trans-Admin-ACE Trips	\$3,000	\$0	\$3,000	\$0	\$0	\$3,000
01882700-55105	Trans-Admin-SPED-Summer Buses	\$163,200	\$0	\$163,200	\$256,739	\$0	(\$93,539)
01882700-55109	Trans-Admin-Fuel	\$200,000	\$0	\$200,000	\$167,683	\$32,406	(\$89)
01882700-55809	Trans-Admin-Field Trips	\$0	\$0	\$0	\$556	\$8,444	(\$9,000)
01882701-55101	Trans-Admin-SPED In District	\$1,265,675	\$0	\$1,265,675	\$821,235	\$444,440	\$0
01882701-55105	Trans-Admin-SPED Out of District	\$721,900	\$0	\$721,900	\$338,548	\$382,168	\$1,184
01882701-55108	Trans-Admin-Monitors	\$254,113	\$0	\$254,113	\$113,008	\$141,105	\$0
01713201-55809	THS-Activities-Sports	\$127,000	\$0	\$127,000	\$39,572	\$30,428	\$57,000
01723301-55809	Sports-Baseball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723302-55809	Sports-Basketball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723303-55809	Sports-Field Hockey-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723304-55809	Sports-Football-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723305-55809	Sports-Ice Hockey-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723306-55809	Sports-Lacrosse-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723307-55809	Sports-Soccer-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723308-55809	Sports-Swimming-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723309-55809	Sports-Tennis-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723310-55809	Sports-Indoor Track-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723311-55809	Sports-Volleyball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723312-55809	Sports-Wrestling-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723313-55809	Sports-Outdoor Track-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723314-55809	Sports-Softball-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723315-55809	Sports-Gymnastics-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723316-55809	Sports-Golf-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723317-55809	Sports-Cross Country-Buses	\$0	\$0	\$0	\$0	\$0	\$0
01723318-55809	Sports-Cheerleading-Buses	\$0	\$0	\$0	\$0	\$0	\$0
	Sports Transportation Total	\$127,000	\$0	\$127,000	\$39,572	\$30,428	\$57,000
	Transportation Total	\$6,152,707	\$0	\$6,152,707	\$3,112,385	\$2,995,318	\$45,003
<u>Communications</u>							
01422520-55903	Tech-Admin-Telephone Cell	\$32,000	\$0	\$32,000	\$20,145	\$13,281	(\$1,426)
01422520-55904	Tech-Admin-Telephone LAN	\$88,000	\$0	\$88,000	\$35,898	\$24,822	\$27,280
01422520-55907	Tech-Admin-WAN Communications	\$155,250	\$0	\$155,250	\$111,984	\$43,904	(\$638)
	Communications Total	\$275,250	\$0	\$275,250	\$168,027	\$82,007	\$25,216
<u>Postage</u>							
01902320-55900	Super-Admin-Postage	\$40,000	\$0	\$40,000	\$17,554	\$25,002	(\$2,555)
	Postage Total	\$40,000	\$0	\$40,000	\$17,554	\$25,002	(\$2,555)

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
<u>Advertising</u>							
01912520-55903	Bus Off-Admin-Advertising	\$1,200	\$0	\$1,200	\$1,992	\$0	(\$792)
	Advertising Total	\$1,200	\$0	\$1,200	\$1,992	\$0	(\$792)
<u>Interns</u>							
01401000-55502	THS-Classroom-Interns	\$46,800	\$0	\$46,800	\$15,000	\$0	\$31,800
01401000-55503	TECEC-Classroom-Interns	\$0	\$0	\$0	\$0	\$0	\$0
01511001-55500	BHES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$0	\$15,900
01521001-55500	FTES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$0	\$15,900
01531001-55500	DFES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$0	\$15,900
01541001-55500	MBES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$0	\$15,900
01551001-55500	JRES-Classroom-Interns	\$31,200	\$0	\$31,200	\$7,650	\$0	\$23,550
01581001-55500	TES-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$0	\$15,900
01611001-55500	HMS-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$0	\$15,900
01621001-55500	MMS-Classroom-Interns	\$31,200	\$0	\$31,200	\$15,300	\$0	\$15,900
	Interns Total	\$296,400	\$0	\$296,400	\$129,750	\$0	\$166,650
<u>Tuition</u>							
01396110-55600	PPS-L/W-Tuition Outplaced	\$5,300,000	\$0	\$5,300,000	\$3,380,709	\$2,199,588	(\$280,296)
01396110-55601	PPS-EXCESS COST REFUND(ECR)	(\$1,000,000)	\$0	(\$1,000,000)	\$0	(\$1,000,000)	\$0
01402320-55600	Asst Super-Admin-Tuition	\$450,000	\$0	\$450,000	\$447,148	\$0	\$2,853
	Tuition Total	\$4,750,000	\$0	\$4,750,000	\$3,827,856	\$1,199,588	(\$277,444)
<u>Printing</u>							
01011000-55906	TECEC-Admin-Printing	\$200	\$0	\$200	\$225	\$0	(\$25)
01011200-55906	PPS-Admin-Printing	\$500	\$0	\$500	\$0	\$0	\$500
01402320-55906	Asst Super-Admin-Printing	\$1,500	\$0	\$1,500	\$1,207	\$0	\$293
01412210-55906	Curr Dir-Admin-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01612400-55906	HMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01622400-55906	MMS-Classroom-Printing	\$0	\$0	\$0	\$0	\$0	\$0
01711006-55906	THS-Ag Science-Printing	\$1,500	\$0	\$1,500	\$950	\$0	\$550
01712400-55906	THS-Admin-Printing	\$9,000	\$0	\$9,000	\$4,849	\$0	\$4,151
01713202-55906	THS-Activities-Printing	\$750	\$0	\$750	\$13	\$0	\$737
01902320-55905	Super-Admin-Printing	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
	Printing Total	\$14,950	\$0	\$14,950	\$7,244	\$0	\$7,706
<u>Other Purch'd Services</u>							
01011000-55800	TECEC-Admin-Professional Devt	\$700	\$0	\$700	\$0	\$0	\$700
01011000-55900	TECEC-Admin-Other Purch'd Prop Svcs	\$500	\$0	\$500	\$210	\$0	\$290
01011200-55800	PPS-Admin-Professional Devt	\$30,000	\$0	\$30,000	\$7,203	\$0	\$22,797
01011200-55801	PPS-D/W-Mileage	\$15,000	\$0	\$15,000	\$3,380	\$0	\$11,620
01401203-55801	Asst Super-L/W-Mileage	\$20,000	\$0	\$20,000	\$3,185	\$0	\$16,815
01402320-55800	Asst Super-Admin-Professional Devt	\$20,000	\$0	\$20,000	\$1,702	\$0	\$18,298
01402320-55900	Asst Super-Other Purchased Services	\$0	\$0	\$0	\$0	\$1,480	(\$1,480)
01412210-55800	Curr Dir-Admin-Professional Devt	\$80,000	\$0	\$80,000	\$44,654	\$10,250	\$25,096
01412210-55802	Admin-Prof Devt Admin	\$0	\$0	\$0	(\$12)	\$0	\$12
01422520-55800	Tech-Admin-Professional Devt	\$2,850	\$0	\$2,850	\$50	\$0	\$2,800
01422520-55804	Tech-Admin-Milelage	\$4,200	\$0	\$4,200	\$903	\$0	\$3,297
01512400-55800	BHES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01522400-55800	FTES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01532400-55800	DFES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01542400-55800	MBES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01552400-55800	JRES-Admin-Professional Devt	\$500	\$0	\$500	\$0	\$0	\$500
01582400-55800	TES-Admin-Professional Devt	\$500	\$0	\$500	\$349	\$47	\$104
01612400-55800	HMS-Admin-Professional Devt	\$1,000	\$0	\$1,000	\$225	\$279	\$496
01622400-55800	MMS-Admin-Professional Devt	\$1,000	\$0	\$1,000	\$225	\$279	\$496
01711001-55800	THS-Classroom-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01711011-55800	THS-Foreign Lang-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01712400-55800	THS-Admin-Professional Devt	\$2,000	\$0	\$2,000	\$1,378	\$0	\$622
01712400-55901	THS-Admin-Other Purch'd Svcs	\$2,000	\$0	\$2,000	\$177	\$0	\$1,823
01741200-55800	Continuing Ed-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01741200-55900	Continuing Ed-Other Purch'd Svcs	\$40,000	\$0	\$40,000	\$40,000	\$0	\$0
01802130-55900	Super-Personnel-Other Purch'd Svcs	\$61,702	\$0	\$61,702	\$112,906	\$0	(\$51,204)
01802320-55800	Super-Personnel-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01822230-55800	Facilities-Admin-Professional Devt	\$2,500	\$0	\$2,500	\$381	\$0	\$2,119
01822230-55910	Facilities-Admin-Other Purch'd Svcs	\$20,900	\$0	\$20,900	\$13,689	\$850	\$6,361
01842610-55803	Facilities-Admin-Mileage	\$2,600	\$0	\$2,600	\$825	\$0	\$1,775
01852632-55910	Facilities-Inside Maint-Other Purch'd Svcs	\$1,500	\$0	\$1,500	\$0	\$0	\$1,500
01882700-55800	Trans-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01902310-55800	Super-BOE-Professional Devt	\$1,400	\$0	\$1,400	\$0	\$0	\$1,400
01902320-55800	Super-Admin-Professional Devt	\$4,500	\$0	\$4,500	\$5,759	\$0	(\$1,259)
01912520-55800	Bus Off-Admin-Professional Devt	\$0	\$0	\$0	\$0	\$0	\$0
01922530-55804	Asst Super-Info Svcs-Oth Purch Svcs	\$6,000	\$0	\$6,000	\$999	\$0	\$5,001
	Other Purch'd Services Total	\$323,352	\$0	\$323,352	\$238,186	\$13,185	\$71,981
	Purchased Other Services Total	\$11,853,859	\$0	\$11,853,859	\$7,502,994	\$4,315,100	\$35,765
Supplies							
Supplies Teaching							
01011000-56111	TECEC-Classroom-Classroom Supplies	\$6,000	\$0	\$6,000	\$4,403	\$184	\$1,413
01011200-56111	PPS-Classroom-Classroom Supplies	\$30,000	\$0	\$30,000	\$5,978	\$329	\$23,693
01412214-56111	Curr Dir-D/W-Classroom Supplies	\$100,000	\$0	\$100,000	\$14,837	\$3,140	\$82,023
01511001-56111	BHES-Classroom Supplies	\$23,000	\$0	\$23,000	\$19,631	\$555	\$2,815
01512220-56901	BHES-Library-Supplies	\$2,568	\$0	\$2,568	\$2,703	\$994	(\$1,129)
01521001-56111	FTES-Classroom Supplies	\$29,000	\$0	\$29,000	\$24,083	\$535	\$4,382
01522220-56901	FTES-Library-Supplies	\$2,500	\$0	\$2,500	\$1,335	\$0	\$1,165
01531001-56111	DFES-Classroom Supplies	\$30,000	\$0	\$30,000	\$33,917	\$3,459	(\$7,376)
01532220-56901	DFES-Library-Supplies	\$2,500	\$0	\$2,500	\$218	\$0	\$2,282
01541001-56111	MBES-Classroom Supplies	\$28,000	\$0	\$28,000	\$23,404	\$245	\$4,351
01542220-56901	MBES-Library-Supplies	\$2,500	\$0	\$2,500	\$1,163	\$0	\$1,337
01551001-56111	JRES-Classroom Supplies	\$25,000	\$0	\$25,000	\$20,176	\$794	\$4,030
01552220-56901	JRES-Library-Supplies	\$2,500	\$0	\$2,500	\$1,449	\$983	\$68
01581001-56111	TES-Classroom Supplies	\$25,000	\$0	\$25,000	\$15,085	\$596	\$9,319
01582220-56901	TES-Library-Supplies	\$2,500	\$0	\$2,500	\$2,387	(\$0)	\$113
01611001-56111	HMS-Classroom-Classroom Supplies	\$32,059	\$0	\$32,059	\$25,529	\$4,115	\$2,415
01611016-56111	HMS-Music-Classroom Supplies	\$2,500	\$0	\$2,500	\$1,920	\$440	\$140
01611019-56111	HMS-PE/Health-Classroom Supplies	\$2,000	\$0	\$2,000	\$716	\$925	\$359
01612220-56111	HMS-Library-Supplies	\$1,900	\$0	\$1,900	\$1,506	\$413	(\$18)
01621001-56111	MMS-Classroom-Classroom Supplies	\$35,000	\$0	\$35,000	\$24,933	\$2,120	\$7,947
01621016-56111	MMS-Music-Classroom Supplies	\$2,500	\$0	\$2,500	\$0	\$272	\$2,228
01621019-56111	MMS-PE/Health-Classroom Supplies	\$2,000	\$0	\$2,000	\$1,776	\$155	\$69
01622220-56901	MMS-Library-Supplies	\$2,000	\$0	\$2,000	\$1,148	\$150	\$702
01711001-56111	THS-Classroom-Classroom Supplies	\$35,000	\$0	\$35,000	\$14,665	(\$0)	\$20,335
01711002-56112	THS-Art-Supplies	\$18,000	\$0	\$18,000	\$9,158	\$2,979	\$5,863
01711003-56112	THS-Business Ed-Supplies	\$1,100	\$0	\$1,100	\$1,146	\$27	(\$73)
01711006-56112	THS-Ag Science-Supplies	\$31,000	\$0	\$31,000	\$14,588	\$11,035	\$5,376
01711010-56112	THS-Language Arts-Supplies	\$2,005	\$0	\$2,005	\$444	\$0	\$1,561
01711011-56112	THS-Foreign Language-Supplies	\$1,750	\$0	\$1,750	\$0	\$536	\$1,214
01711013-56112	THS-Home Economics-Supplies	\$13,500	\$0	\$13,500	\$5,230	\$871	\$7,399
01711014-56112	THS-Industrial Arts-Supplies	\$14,000	\$0	\$14,000	\$8,880	\$2,790	\$2,330
01711015-56112	THS-Mathematics-Supplies	\$2,015	\$0	\$2,015	\$885	\$0	\$1,130
01711016-56112	THS-Music-Supplies	\$5,900	\$0	\$5,900	\$2,578	\$844	\$2,478
01711019-56112	THS-PE/Health-Supplies	\$3,000	\$0	\$3,000	\$2,205	\$0	\$795
01711022-56112	THS-Alternate School-Supplies	\$500	\$0	\$500	\$0	\$0	\$500
01711027-56112	THS-Science-Supplies	\$12,000	\$0	\$12,000	\$1,393	\$1,144	\$9,463
01711028-56112	THS-Social Studies-Supplies	\$830	\$0	\$830	\$220	\$0	\$610
01712120-56112	THS-Guidance-Supplies	\$600	\$0	\$600	\$0	\$0	\$600
01712220-56901	THS-Library-Supplies	\$3,000	\$0	\$3,000	\$911	\$174	\$1,915
01712221-56112	THS-Audio Visual-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01712400-56116	THS-Admin-Supplies	\$1,000	\$0	\$1,000	\$1,334	\$0	(\$334)
01713201-56112	Sports-Sports General-Supplies	\$65,000	\$0	\$65,000	\$30,811	\$23,298	\$10,891
01723301-56112	Sports-Baseball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723302-56112	Sports-Basketball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723303-56112	Sports-Field Hockey-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723304-56112	Sports-Football-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723305-56112	Sports-Ice Hockey-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723306-56112	Sports-Lacrosse-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723307-56112	Sports-Soccer-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723309-56112	Sports-Tennis-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723311-56112	Sports-Volleyball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723312-56112	Sports-Wrestling-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723313-56112	Sports-Outdoor Track-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723314-56112	Sports-Softball-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723316-56112	Sports-Golf-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723317-56112	Sports-Cross Country-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01723318-56112	Sports-Cheerleading-Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Sports Supplies Total	\$65,000	\$0	\$65,000	\$30,811	\$23,298	\$10,891
01741200-56110	Continuing Ed-Teaching Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Supplies Teaching Total	\$601,227	\$0	\$601,227	\$322,744	\$64,102	\$214,381

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

Account #	Account Description	Budget			Expended	Committed/	Available/
		Original	Transfers	Revised		Estimates	(Over)
Supplies Office							
01011000-56110	TECEC-Admin-Office Supplies	\$4,800	\$0	\$4,800	\$3,227	\$0	\$1,573
01011200-56110	PPS-Admin-Office Supplies	\$1,000	\$0	\$1,000	\$1,029	\$0	(\$29)
01052130-56110	PPS-Health Services-Supplies	\$6,500	\$0	\$6,500	\$2,330	\$7,422	(\$3,252)
01402320-56110	Asst Super-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$5,253	\$467	(\$1,720)
01412210-56110	Curr Dir-Admin-Office Supplies	\$0	\$0	\$0	\$48	\$0	(\$48)
01422214-56900	Tech-L/W-Parts	\$12,500	\$0	\$12,500	\$11,245	\$0	\$1,255
01422520-56110	Tech-Admin-Office Supplies	\$1,250	\$0	\$1,250	\$1,477	\$333	(\$559)
01422520-56900	Tech-Admin-Parts	\$5,700	\$0	\$5,700	\$942	\$0	\$4,758
01512400-56110	BHES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$1,663	\$426	\$1,911
01522400-56110	FTES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$2,347	\$639	\$1,014
01532400-56110	DFES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$3,146	\$208	\$646
01542400-56110	MBES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$3,772	\$1,046	(\$817)
01552400-56110	JRES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$2,541	\$0	\$1,459
01582400-56110	TES-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$2,091	\$0	\$1,909
01612400-56110	HMS-Admin-Office Supplies	\$7,000	\$0	\$7,000	\$1,884	\$800	\$4,316
01622400-56110	MMS-Admin-Office Supplies	\$8,000	\$0	\$8,000	\$2,296	\$1,046	\$4,658
01712221-56900	THS-Audio Visual-Parts & Maintenance	\$2,500	\$0	\$2,500	\$0	\$1,930	\$570
01712400-56110	THS-Admin-Office Supplies	\$4,000	\$0	\$4,000	\$3,326	\$541	\$133
01741200-56117	Continuing Ed-Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
01822230-56110	Facilities-Admin-Office Supplies	\$6,300	\$0	\$6,300	\$1,384	\$1,568	\$3,348
01882700-56110	Transportation-Office Supplies	\$0	\$0	\$0	\$746	\$0	(\$746)
01902320-56110	Super-Admin-Office Supplies	\$5,000	\$0	\$5,000	\$5,493	\$2,194	(\$2,686)
01912520-56110	Bus Off-Admin-Office Supplies	\$9,000	\$0	\$9,000	\$6,502	\$3,565	(\$1,067)
	Supplies Office Total	\$101,550	\$0	\$101,550	\$62,741	\$22,184	\$16,626
Supplies Custodial							
01842610-56130	Facilities-Custodial-Supplies	\$175,000	\$0	\$175,000	\$142,114	\$66,358	(\$33,473)
	Supplies Custodial Total	\$175,000	\$0	\$175,000	\$142,114	\$66,358	(\$33,473)
Supplies Maintenance							
01852622-56134	Facilities-Snow Removal-Supplies	\$9,000	\$0	\$9,000	\$10,943	\$30	(\$1,973)
01852623-56133	Facilities-Vehicles-Gas/Diesel	\$32,000	\$0	\$32,000	\$27,219	\$715	\$4,065
01852623-56134	Facilities-Vehicles-Supplies	\$15,000	\$0	\$15,000	\$9,118	\$9,639	(\$3,757)
01852625-56134	Facilities-Grounds-Supplies	\$35,000	\$0	\$35,000	\$10,065	\$849	\$24,085
01852627-56134	Facilities-Lawn Care-Supplies	\$0	\$0	\$0	\$6,503	\$4,202	(\$10,705)
01852628-56134	Facilities-Paving-Supplies	\$0	\$0	\$0	\$895	\$0	(\$895)
01852631-56134	Facilities-Maintenance-Supplies	\$2,000	\$0	\$2,000	\$3,217	\$1,319	(\$2,536)
01852632-56134	Facilities-Inside Maintenance-Supplies	\$30,000	\$0	\$30,000	\$7,344	\$3,172	\$19,483
01852633-56134	Facilities-Electrical-Supplies	\$55,000	\$0	\$55,000	\$13,818	\$6,842	\$34,340
01852634-56134	Facilities-Fire Prot-Supplies	\$0	\$0	\$0	\$91	\$300	(\$391)
01852635-56134	Facilities-Floor Repair-Supplies	\$0	\$0	\$0	\$864	\$720	(\$1,584)
01852637-56134	Facilities-Glass-Supplies	\$0	\$0	\$0	\$1,666	\$0	(\$1,666)
01852638-56134	Facilities-Hardware-Supplies	\$0	\$0	\$0	\$2,953	\$623	(\$3,576)
01852639-56134	Facilities-HVAC-Supplies	\$55,000	\$0	\$55,000	\$21,836	\$12,650	\$20,514
01852641-56134	Facilities-Masonry-Supplies	\$0	\$0	\$0	\$254	\$0	(\$254)
01852642-56134	Facilities-Painting-Supplies	\$0	\$0	\$0	\$1,104	\$1,713	(\$2,818)
01852643-56134	Facilities-Plant Equipui-Supplies	\$0	\$0	\$0	\$231	\$0	(\$231)
01852644-56134	Facilities-Plumbing-Supplies	\$36,000	\$0	\$36,000	\$14,950	\$10,237	\$10,813
01852645-56134	Facilities-Roofing-Supplies	\$5,000	\$0	\$5,000	\$0	\$0	\$5,000
01852646-56134	Facilities-Pest Control-Supplies	\$0	\$0	\$0	\$64	\$0	(\$64)
01852648-56134	Facilities-Indoor Air Quality-IAQ-Supplies	\$10,000	\$0	\$10,000	\$7,143	\$3,336	(\$480)
01852649-56134	Facilities-Welding-Supplies	\$0	\$0	\$0	\$460	\$147	(\$608)
	Supplies Maintenance Total	\$284,000	\$0	\$284,000	\$140,742	\$56,495	\$86,763
Text & Workbooks							
01011000-56411	TECEC-Classroom-Text & Workbooks	\$1,000	\$0	\$1,000	\$693	\$0	\$307
01011200-56411	PPS-Admin-Text & Workbooks	\$4,300	\$0	\$4,300	\$190	\$0	\$4,110
01412210-56411	Curr Dir-D/W-Text & Workbooks	\$130,000	\$0	\$130,000	\$34,662	(\$0)	\$95,338
01511001-56411	BHES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$30,058	\$711	(\$1,768)
01521001-56411	FTES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$11,544	\$239	\$17,217
01531001-56411	DFES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$13,784	\$1,570	\$13,646
01541001-56411	MBES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$17,282	\$1,072	\$10,646
01551001-56411	JRES-Classroom-Text & Workbooks	\$26,000	\$0	\$26,000	\$9,886	\$3,426	\$12,688
01581001-56411	TES-Classroom-Text & Workbooks	\$29,000	\$0	\$29,000	\$11,871	\$506	\$16,623
01611001-56411	HMS-Classroom-Text & Workbooks	\$13,000	\$0	\$13,000	\$2,352	\$658	\$9,990
01621001-56411	MMS-Classroom-Text & Workbooks	\$13,000	\$0	\$13,000	\$3,100	\$205	\$9,695
01621016-56411	MMS-Music-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01711003-56411	THS-Business Ed-Text & Workbooks	\$8,000	\$0	\$8,000	\$7,385	\$0	\$615
01711006-56411	THS-Ag Science-Text & Workbooks	\$4,000	\$0	\$4,000	\$50	\$0	\$3,950
01711010-56411	THS-Language Arts-Text & Workbooks	\$18,000	\$0	\$18,000	\$1	\$9,933	\$8,067
01711011-56411	THS-Foreign Language-Text & Workbooks	\$11,516	\$0	\$11,516	\$10,461	(\$0)	\$1,055
01711013-56411	THS-Home Economics-Text & Workbooks	\$3,800	\$0	\$3,800	\$0	\$0	\$3,800
01711015-56411	THS-Mathematics-Text & Workbooks	\$9,000	\$0	\$9,000	\$4,680	\$0	\$4,320
01711019-56411	THS-PE/Health-Text & Workbooks	\$500	\$0	\$500	\$0	\$0	\$500
01711022-56411	THS-Alternate School-Text & Workbooks	\$0	\$0	\$0	\$0	\$0	\$0
01711027-56411	THS-Science-Text & Workbooks	\$9,800	\$0	\$9,800	\$2,082	\$0	\$7,718
01711028-56411	THS-Social Studies-Text & Workbooks	\$10,350	\$0	\$10,350	\$6,024	\$2,419	\$1,907
01741200-56411	Continuing Ed-Textbooks	\$0	\$0	\$0	\$0	\$0	\$0
	Text & Workbooks Total	\$407,266	\$0	\$407,266	\$166,104	\$20,739	\$220,423
<u>Subscriptions</u>							
01011200-56425	PPS-Admin-Periodicals	\$1,000	\$0	\$1,000	\$469	\$239	\$292
01412210-56425	Curr Dir-Admin-Periodicals	\$300	\$0	\$300	\$0	\$0	\$300
01412214-56426	Cur Dir-D/W-Online Subscriptions	\$300,000	\$0	\$300,000	\$272,682	\$0	\$27,318
01422520-56425	Tech-Admin-Periodicals	\$200	\$0	\$200	\$86	\$0	\$114
01512220-56425	BHES-Library-Periodicals	\$1,245	\$0	\$1,245	\$2,343	\$0	(\$1,098)
01522220-56425	FTES-Library-Periodicals	\$1,200	\$0	\$1,200	\$1,200	\$0	\$0
01532220-56425	DFES-Library-Periodicals	\$1,250	\$0	\$1,250	\$0	\$0	\$1,250
01542220-56425	MBES-Library-Periodicals	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01552220-56425	JRES-Library-Periodicals	\$1,250	\$0	\$1,250	\$1,245	\$0	\$5
01582220-56425	TES-Library-Periodicals	\$1,250	\$0	\$1,250	\$865	\$311	\$75
01612220-56425	HMS-Library-Periodicals	\$2,000	\$0	\$2,000	\$1,687	(\$0)	\$313
01622220-56425	MMS-Library-Periodicals	\$1,500	\$0	\$1,500	\$893	\$212	\$395
01712220-56425	THS-Library-Periodicals	\$2,100	\$0	\$2,100	\$473	\$1,095	\$532
01712400-56425	THS-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01822230-56425	Facilities-Admin-Periodicals	\$350	\$0	\$350	\$0	\$0	\$350
01882700-56425	Trans-Admin-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01902310-56425	Super-BOE-Periodicals	\$0	\$0	\$0	\$0	\$0	\$0
01902320-56425	Super- Admin-Periodicals	\$700	\$0	\$700	\$484	\$0	\$216
	Subscriptions Total	\$315,545	\$0	\$315,545	\$282,427	\$1,856	\$31,262
<u>Testing Materials</u>							
01011000-56904	TECEC-Classroom-Testing Materials	\$2,000	\$0	\$2,000	\$1,229	\$0	\$771
01011200-56904	PPS-L/W-Testing Materials	\$37,000	\$0	\$37,000	\$3,023	(\$160)	\$34,137
01412210-56904	Curr Dir-D/W-Testing Materials	\$95,000	\$0	\$95,000	\$84,690	\$3,800	\$6,510
01712120-56903	THS-Guidance-Testing Materials	\$600	\$0	\$600	\$400	\$0	\$200
	Testing Materials Total	\$134,600	\$0	\$134,600	\$89,342	\$3,641	\$41,618
<u>Books & A/V</u>							
01512220-56420	BHES-Library-Books & Media	\$8,000	\$0	\$8,000	\$7,585	\$67	\$348
01522220-56420	FTES-Library-Books & Media	\$5,000	\$0	\$5,000	\$438	\$0	\$4,562
01532220-56420	DFES-Library-Books & Media	\$5,000	\$0	\$5,000	\$4,026	\$1,241	(\$267)
01542220-56420	MBES-Library-Books & Media	\$5,000	\$0	\$5,000	\$2,584	\$0	\$2,416
01552220-56420	JRES-Library-Books & Media	\$5,000	\$0	\$5,000	\$2,569	\$1,919	\$513
01582220-56420	TES-Library-Books & Media	\$5,000	\$0	\$5,000	\$2,706	\$1,120	\$1,174
01612220-56420	HMS-Library-Books & Media	\$2,000	\$0	\$2,000	\$696	\$1,214	\$90
01622220-56420	MMS-Library-Books & Media	\$2,000	\$0	\$2,000	\$265	\$995	\$740
01712220-56420	THS-Library-Books & Media	\$7,040	\$0	\$7,040	\$2,697	\$3,035	\$1,308
	Books & A/V Total	\$44,040	\$0	\$44,040	\$23,565	\$9,590	\$10,884
<u>Software</u>							
01412210-56118	Curr Dir-D/W Software	\$5,000	\$0	\$5,000	\$4,583	\$0	\$418
01422214-56118	Tech-L/W-Software	\$114,000	\$0	\$114,000	\$130,115	(\$0)	(\$16,115)
01712120-56118	THS-Guidance-Software	\$0	\$0	\$0	\$0	\$0	\$0
	Software Total	\$119,000	\$0	\$119,000	\$134,698	(\$0)	(\$15,698)
<u>Energy</u>							
01842611-56201	Facilities-D/W-Heating Oil	\$0	\$0	\$0	\$0	\$0	\$0
01842611-56202	Facilities-D/W-Natural Gas	\$435,000	\$0	\$435,000	\$327,990	\$107,010	\$0
	Energy Total	\$435,000	\$0	\$435,000	\$327,990	\$107,010	\$0
<u>Other Supplies</u>							
01422214-56117	Tech-L/W-Computer Supplies	\$850	\$0	\$850	\$0	\$118	\$732
01422220-56117	Tech-Dist AV/Chan 17-Supplies	\$350	\$0	\$350	\$0	\$0	\$350
01422220-56900	Tech-Dist AV/Ch17-Parts	\$6,500	\$0	\$6,500	\$4,969	\$0	\$1,531
01613202-56119	HMS-Activities-Supplies	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01623202-56119	MMS-Activities-Supplies	\$2,500	\$0	\$2,500	\$0	\$0	\$2,500
01712400-56270	THS-Admin-Security Supplies	\$1,250	\$0	\$1,250	\$566	\$0	\$684
01712400-56907	THS-Admin-Graduation	\$15,000	\$0	\$15,000	\$3,851	\$7,849	\$3,300
01713203-56906	THS-Activities-Fees, Awards & Supplies	\$2,700	\$0	\$2,700	\$145	\$0	\$2,555
01852625-56900	Fences/Playground-Supplies	\$0	\$0	\$0	\$1,839	\$0	(\$1,839)
01852636-56900	Furniture Repairs-Supplies	\$0	\$0	\$0	\$2,830	\$0	(\$2,830)
01882700-56270	Transportation-Bus Supplies	\$0	\$0	\$0	\$0	\$0	\$0
	Other Supplies Total	\$31,650	\$0	\$31,650	\$14,200	\$7,967	\$9,483
	Supplies Total	\$2,648,878	\$0	\$2,648,878	\$1,706,666	\$359,942	\$582,269
Property							
Office Equipment							
01612400-57301	HMS-Admin-Equipment	\$500	\$0	\$500	\$0	\$0	\$500
01622400-57301	MMS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01822230-57301	Facilities-Admin-Equipment	\$350	\$0	\$350	\$0	\$0	\$350
	Office Equipment Total	\$850	\$0	\$850	\$0	\$0	\$850
Office Furniture							
01052130-57304	SPED-Health Services Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01402320-57308	Asst. Super.-Furniture	\$0	\$0	\$0	\$810	\$0	(\$810)
01712400-57308	THS-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$0	\$0
01822230-57308	Facilities-Admin-Furniture	\$0	\$0	\$0	\$810	\$0	(\$810)
01852651-57301	Facilities-Building Improvement-Furniture	\$1,200	\$0	\$1,200	\$0	\$0	\$1,200
01902520-57308	Bus Off-Admin-Office Furniture	\$0	\$0	\$0	\$0	\$0	\$0
	Office Furniture Total	\$1,200	\$0	\$1,200	\$1,620	\$0	(\$420)
Classroom Equipment							
01011000-57301	TECEC-Classroom-Instructional Equipment	\$3,000	\$0	\$3,000	\$1,274	\$118	\$1,608
01032130-57303	PPS-L/W-Equipment Instructional	\$11,000	\$0	\$11,000	\$11,000	\$98	(\$98)
01412210-57301	Curr Dir-D/W-Equipment Instructional	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
01421001-57310	Tech-Classroom-Computer Equipment	\$233,500	\$0	\$233,500	\$217,552	\$0	\$15,948
01422214-57301	Tech-L/W-Computer Equipment	\$11,500	\$0	\$11,500	\$5,888	\$0	\$5,612
01422220-57301	Tech-Dist AV/Ch17-Equipment Instructional	\$28,500	\$0	\$28,500	\$21,043	\$7,981	(\$523)
01511001-57301	BHES-Classroom-Equipment Instructional	\$2,479	\$0	\$2,479	\$100	(\$0)	\$2,379
01512220-57302	BHES-Library-Equipment Instructional	\$2,214	\$0	\$2,214	\$149	\$0	\$2,065
01521001-57301	FTES-Classroom-Equipment Instructional	\$2,400	\$0	\$2,400	\$1,644	\$0	\$756
01522220-57302	FTES-Library-Equipment Instructional	\$2,300	\$0	\$2,300	\$257	\$0	\$2,043
01531001-57301	DFES-Classroom-Equipment Instructional	\$400	\$0	\$400	\$249	\$0	\$151
01532220-57302	DFES-Library-Equipment Instructional	\$2,400	\$0	\$2,400	\$70	\$0	\$2,330
01541001-57301	MBES-Classroom-Equipment Instructional	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01542220-57302	MBES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$846	\$2,390	(\$1,036)
01551001-57301	JRES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$0	\$981	\$1,519
01552220-57302	JRES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$1,490	\$48	\$662
01581001-57301	TES-Classroom-Equipment Instructional	\$2,500	\$0	\$2,500	\$218	\$0	\$2,282
01582220-57302	TES-Library-Equipment Instructional	\$2,200	\$0	\$2,200	\$0	\$0	\$2,200
01611001-57301	HMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$701	\$2,299	\$400
01611016-57301	HMS-Music-Equipment Instructional	\$3,300	\$0	\$3,300	\$3,048	\$0	\$252
01612220-57302	HMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$574	\$1,012	\$114
01621001-57301	MMS-Classroom-Equipment Instructional	\$3,400	\$0	\$3,400	\$398	(\$0)	\$3,002
01621016-57301	MMS-Music-Equipment Instructional	\$3,300	\$0	\$3,300	\$0	\$0	\$3,300
01622220-57302	MMS-Library-Equipment Instructional	\$1,700	\$0	\$1,700	\$654	\$0	\$1,046
01711001-57301	THS-Classroom-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01711002-57301	THS-Art-Equipment Instructional	\$2,000	\$0	\$2,000	\$2,435	\$1,460	(\$1,895)
01711003-57301	THS-Business Ed-Equipment Instructional	\$0	\$0	\$0	\$0	\$0	\$0
01711006-57301	THS-Ag Science-Equipment Instructional	\$969	\$0	\$969	\$0	\$0	\$969
01711011-57301	THS-Foreign Language-Equipment Instructional	\$6,200	\$0	\$6,200	\$6,174	\$0	\$26
01711013-57301	THS-Home Economics-Equipment Instructional	\$2,500	\$0	\$2,500	\$2,873	\$284	(\$657)
01711014-57301	THS-Industrial Arts-Equipment Instructional	\$800	\$0	\$800	\$518	\$900	(\$618)
01711016-57301	THS-Music-Equipment Instructional	\$1,794	\$0	\$1,794	\$1,123	\$0	\$671
01711019-57301	THS-PE/Health-Equipment Instructional	\$2,500	\$0	\$2,500	\$340	\$282	\$1,878
01711027-57301	THS-Science-Equipment Instructional	\$8,500	\$0	\$8,500	\$876	\$1,189	\$6,435
01712220-57302	THS-Library-Equipment Instructional	\$775	\$0	\$775	\$0	\$780	(\$5)
01712221-57301	THS-Audio Visual-Equipment Instructional	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000
01712400-57301	THS-Admin-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01713201-57301	Sports-Sports General-Equipment Instructional	\$40,000	\$0	\$40,000	\$2,724	\$6,592	\$30,684
01723307-57301	Sports-Soccer-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723308-57301	Sports-Swimming-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723309-57301	Sports-Tennis-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723311-57301	Sports-Volleyball-Equipment	\$0	\$0	\$0	\$0	\$0	\$0

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

Account #	Account Description	Budget			Expended	Committed/ Estimates	Available/ (Over)
		Original	Transfers	Revised			
01723313-57301	Sports-Outdoor Track-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
01723315-57301	Sports-Gymnastics-Equipment	\$0	\$0	\$0	\$0	\$0	\$0
	Classroom Equipment Total	\$409,131	\$0	\$409,131	\$284,219	\$26,413	\$98,499
<u>Classroom Furniture</u>							
01511001-57308	BHES-Classroom-Furniture	\$1,000	\$0	\$1,000	\$751	\$751	(\$501)
01521001-57308	FTES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$170	\$0	\$1,830
01531001-57308	DFES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$1,958	\$2,511	(\$2,468)
01541001-57308	MBES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$872	\$0	\$1,128
01551001-57308	JRES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$1,670	\$0	\$330
01581001-57308	TES-Classroom-Furniture	\$2,000	\$0	\$2,000	\$650	\$0	\$1,350
01611001-57308	HMS-Classroom-Furniture	\$500	\$0	\$500	\$0	\$0	\$500
01621001-57308	MMS-Classroom-Furniture	\$0	\$0	\$0	\$0	\$0	\$0
	Classroom Furniture Total	\$11,500	\$0	\$11,500	\$6,070	\$3,261	\$2,169
<u>Building Equipment</u>							
01842610-57301	Facilities-Custodial-Equipment	\$5,000	\$0	\$5,000	\$1,560	\$0	\$3,440
01852622-57307	Facilities-Snow Removal-Equipment	\$5,000	\$0	\$5,000	\$4,581	\$0	\$419
01852623-57307	Facilities-Vehicles-Equipment	\$1,000	\$0	\$1,000	\$2,072	\$1,628	(\$2,700)
01852625-57307	Facilities-Grounds-Equipment	\$17,000	\$0	\$17,000	\$0	\$0	\$17,000
01852627-57307	Facilities-Lawn Care-Equipment	\$0	\$0	\$0	\$36,997	\$0	(\$36,997)
01852632-57307	Facilities-Inside Maintenance-Equipment	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
01852633-57306	FacilitiesPlantBldg-Electrical-Equipment	\$0	\$0	\$0	\$16,939	\$5,154	(\$22,093)
01852633-57307	Facilities-Electrical-Equipment	\$2,500	\$0	\$2,500	\$380	\$0	\$2,120
01852639-57307	Facilities-HVAC-Equipment	\$25,992	\$0	\$25,992	\$48,842	\$0	(\$22,850)
01852643-57307	Facilities-Plant-Equipment	\$0	\$0	\$0	\$450	\$0	(\$450)
01852644-57307	Facilities-Plumbing-Equipment	\$1,000	\$0	\$1,000	\$1,062	\$87,360	(\$87,422)
01852648-57307	Facilities-IAQ-Equipment	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000
01852654-57340	Facilities-Maintenance-Vehicle	\$80,000	\$0	\$80,000	\$68,385	\$0	\$11,615
	Building Equipment Total	\$148,492	\$0	\$148,492	\$181,268	\$94,142	(\$126,918)
<u>Building Improvements</u>							
01842611-57202	Facilities-Project Improvements to Site	\$128,489	\$0	\$128,489	\$0	\$0	\$128,489
01852650-57200	Facilities-Site-Building Improvement	\$0	\$0	\$0	\$7,730	\$12,980	(\$20,710)
01852650-57202	Facilities-Site-Building Improvement	\$0	\$0	\$0	\$0	\$0	\$0
01852651-57202	Facilities-Building Improvement-Projects	\$30,000	\$0	\$30,000	\$85,676	\$12,320	(\$67,996)
	Building Improvements Total	\$158,489	\$0	\$158,489	\$93,406	\$25,300	\$39,784
<u>Other Equipment</u>							
01422520-57301	Tech-Admin-WAN Equipment	\$3,500	\$0	\$3,500	\$676	\$0	\$2,824
	Other Equipment Total	\$3,500	\$0	\$3,500	\$676	\$0	\$2,824
	Property Total	\$733,162	\$0	\$733,162	\$567,259	\$149,116	\$16,787
<u>Miscellaneous</u>							
<u>Debt Service, Dues, Fees and Memberships</u>							
01011000-58900	TECEC-Admin-Dues & Fees	\$700	\$0	\$700	\$186	\$320	\$194
01011200-58900	PPS-Admin-Dues & Fees	\$2,000	\$0	\$2,000	\$1,383	\$694	(\$77)
01402210-58900	Instructional-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01402320-58900	Asst Super-Admin-Dues & Fees	\$7,000	\$0	\$7,000	\$5,599	\$0	\$1,401
01412210-58900	Curr Dir-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01422520-58900	Tech-Admin-Dues & Fees	\$100	\$0	\$100	\$0	\$0	\$100
01512400-58900	BHES-Admin-Dues & Fees	\$553	\$0	\$553	\$350	\$0	\$203
01522400-58900	FTES-Admin-Dues & Fees	\$553	\$0	\$553	\$318	\$0	\$235
01532400-58900	DFES-Admin-Dues & Fees	\$248	\$0	\$248	\$0	\$0	\$248
01542400-58900	MBES-Admin-Dues & Fees	\$250	\$0	\$250	\$0	\$0	\$250
01552400-58900	JRES-Admin-Dues & Fees	\$250	\$0	\$250	\$0	\$0	\$250
01582400-58900	TES-Admin-Dues & Fees	\$550	\$0	\$550	\$361	\$0	\$189
01612400-58900	HMS-Admin-Dues & Fees	\$900	\$0	\$900	\$1,060	\$0	(\$160)
01622400-58900	MMS-Admin-Dues & Fees	\$900	\$0	\$900	\$764	\$0	\$136
01711006-58900	THS-Ag Science-Dues & Fees	\$899	\$0	\$899	\$350	\$0	\$549
01711019-58900	THS-PE/Health-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712120-58900	THS-Guidance-Dues & Fees	\$0	\$0	\$0	\$25	\$0	(\$25)
01712220-58900	THS-Library-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01712400-58900	THS-Admin-Dues & Fees	\$11,225	\$0	\$11,225	\$10,694	\$157	\$374
01713201-58900	Sports-Sports General-Dues & Fees	\$35,000	\$0	\$35,000	\$28,244	\$5,450	\$1,306
01741200-58900	Cont Ed-Admin-Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$0
01822230-58900	Facilities-Admin-Dues & Fees	\$1,500	\$0	\$1,500	\$1,200	\$0	\$300

**Trumbull Board of Education Expense vs Budget Detail
Report for the Period Ended 2/28/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Budget</u>			<u>Expended</u>	<u>Committed/ Estimates</u>	<u>Available/ (Over)</u>
		<u>Original</u>	<u>Transfers</u>	<u>Revised</u>			
01882700-58900	Trans-Admin-Dues & Fees	\$375	\$0	\$375	\$127	\$0	\$248
01902320-58900	Super-Admin-Dues & Fees	\$13,000	\$0	\$13,000	\$19,472	\$2,400	(\$8,872)
01912520-58310	Redemption of Principal on Loans	\$673,494	\$0	\$673,494	\$411,428	\$261,882	\$184
01912520-58320	Interest on Loans	\$120,124	\$0	\$120,124	\$66,109	\$54,198	(\$183)
01912520-58900	Bus Off-Admin-Dues & Fees	\$7,000	\$0	\$7,000	\$13,457	\$0	(\$6,457)
	Dues, Fees and Memberships Total	\$876,621	\$0	\$876,621	\$561,128	\$325,101	(\$9,608)
<u>Other Miscellaneous</u>							
01912520-58904	D/W-Admin-Bad Debt Expense	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
	Other Miscellaneous Total	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000
	Miscellaneous Total	\$877,621	\$0	\$877,621	\$561,128	\$325,101	(\$8,608)
<u>Other Objects</u>							
01412210-59000	Curr-District Wide Support	\$0	\$0	\$0	\$0	\$0	\$0
01912520-59000	Bus Office-Admin-Anticipated Surplus	\$0	\$0	\$0	\$0	\$0	\$0
01912520-59001	Bus Office-Excess Cost Reim	\$0	\$0	\$0	\$0	\$0	\$0
	Other Objects Total	\$0	\$0	\$0	\$0	\$0	\$0
	Munis Report Total	\$112,296,658	\$0	\$112,296,658	\$64,928,836	\$46,371,461	\$996,361

**Trumbull Board of Education COVID Expense
Report for the Period Ended 2/28/2022**

<u>Account #</u>	<u>Account Description</u>	<u>Actual</u>	<u>Committed/ Expended</u>	<u>Available/ Estimates</u>
<u>COVID Expenses reflected in Munis expended</u>				
01011200-53230 -COVID	CONSULTANT	\$0	\$0	\$0
01011200-56111 -COVID	SUPPLIES - GENERAL CLASSROOM	\$0	\$0	\$0
01052130-56110 -COVID	SUPPLIES	\$0	\$0	\$0
01331200-51110 -COVID	TEACHERS-CLASSROOM	\$0	\$0	\$0
01401203-51117 -COVID	SUBSTITUTE TEACHERS,TUTORS	\$0	\$0	\$0
01402320-51114 -COVID	DIRECTOR	\$0	\$0	\$0
01421001-57310 -COVID	EQUIPMENT-COMPUTER	\$0	\$0	\$0
01422214-56900 -COVID	PARTS, MAINTENANCE	\$0	\$0	\$0
01422214-57301 -COVID	EQUIPMENT-COMPUTER	\$0	\$0	\$0
01422520-51141 -COVID	CUST./MAINT. - OT - SCHOOL	\$0	\$0	\$0
01422520-56110 -COVID	SUPPLIES	\$0	\$0	\$0
01422520-56900 -COVID	PARTS, MAINTENANCE	\$0	\$0	\$0
01521001-57308 -COVID	FURNITURE	\$0	\$0	\$0
01541001-56111 -COVID	SUPPLIES - GENERAL CLASSROOM	\$0	\$0	\$0
01541001-57308 -COVID	FURNITURE	\$0	\$0	\$0
01551001-57308 -COVID	FURNITURE	\$0	\$0	\$0
01581001-57308 -COVID	FURNITURE	\$0	\$0	\$0
01611016-56111 -COVID	SUPPLIES - GENERAL CLASSROOM	\$0	\$0	\$0
01612400-56110 -COVID	SUPPLIES	\$0	\$0	\$0
01712400-56110 -COVID	SUPPLIES	\$0	\$0	\$0
01712400-57308 -COVID	FURNITURE	\$0	\$0	\$0
01713201-56112 -COVID	SUPPLIES	\$0	\$0	\$0
01802320-51117 -COVID	SUBSTITUTE TEACHERS,TUTORS	\$0	\$0	\$0
01802320-51129 -COVID	OTHER NON-CERTIFIED	\$0	\$0	\$0
01802320-51139 -COVID	SUBSTITUTE TEACHERS,TUTORS	\$0	\$0	\$0
01842610-51140 -COVID	CUST./MAINT. - OT - SCHOOL	\$0	\$0	\$0
01842610-51141 -COVID	CUST./MAINT. - OT - SCHOOL	\$0	\$0	\$0
01842610-51149 -COVID	CUST./MAINT. - OT - SCHOOL	\$0	\$0	\$0
01842610-56130 -COVID	SUPPLIES - CUSTODIAL	\$10,057	\$1,082	(\$11,139)
01852620-51141 -COVID	CUST./MAINT. - OT - SCHOOL	\$0	\$0	\$0
01852631-54300 -COVID	REPAIRS, SERVICE FEES	\$0	\$0	\$0
01852639-56134 -COVID	PARTS AND SUPPLIES-MAINTENANCE	\$0	\$0	\$0
01852639-57307 -COVID	EQUIPMENT	\$10,042	\$0	(\$10,042)
01852644-56134 -COVID	PARTS AND SUPPLIES-MAINTENANCE	\$0	\$0	\$0
<u>COVID Total</u>		20,099	\$1,082	(\$21,181)
<u>Report Total less COVID</u>	\$112,296,658	\$0	\$112,296,658	\$64,908,737
<u>Munis Report Total</u>	\$112,296,658	\$0	\$112,296,658	\$64,928,836
			\$46,370,379	\$1,017,542
			\$46,371,461	\$996,361

	Trumbull Board of Education				
	Town 009 Accounts				
	7/1/21 to 2/28/22				
Org#	Description	Budget	Expenditures	Encumbrances	Balance
09002611	Electricity	24,000	16,000	-	8,000
09005000	Community Services-Custodian Reg Pay	1,000	-	-	1,000
09005000	Community Services-Custodian OT Pay	80,688	27,232	-	53,456
09005000	Community Services-Custodian OT Pay-COVID	20,500	-	-	20,500
09006001	Non Public Schools - Teachers	100,291	53,901	53,901	(7,511)
09006200	Community Services - HC Pool Employee	59,400	36,514	21,622	1,264
09006200	Community Services - HC Pool Supplies	15,151	817	0	14,334
09007001	Non Public Transportation-Admin	15,270	10,520	4,675	75
09007001	Non Public Transportation-Secretary	15,581	10,523	4,677	381
09007001	Non Public Transportation-Bus Routes	925,547	420,322	493,980	11,244
	Total Town 009 Fund	1,257,428	575,830	578,856	102,743

Student Activity Trial Balance For February 2022

ACCOUNT	ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 -00-0000-10410 -	SA CASH ACCT - PEOPLES BANK	340,097	9,074	17,866	(8,792)	331,304
100 -00-0000-14004 -	DUE FROM 205 FUND	45	-	-	-	45
100 -00-0000-20032 -	THS Model Congress	(2,949)	-	-	-	(2,949)
100 -00-0000-20063 -	THS WELLNESS CENTER	-	-	150	(150)	(150)
100 -00-0000-20068 -	MATH HONOR SOCIETY	(1,846)	-	-	-	(1,846)
100 -00-0000-20082 -	THS ORCHESTRA	(742)	-	-	-	(742)
100 -00-0000-20101 -	THS LIBRARY CLUB	(3,487)	-	-	-	(3,487)
100 -00-0000-20110 -	THS Pink Ribbon	(1,357)	-	-	-	(1,357)
100 -00-0000-20130 -	THS BOOK STORE	(3,281)	36	-	36	(3,245)
100 -00-0000-20133 -	THS NEWSPAPER	(108)	-	250	(250)	(358)
100 -00-0000-20139 -	THS TRILLIUM YEARBOOK	(15,587)	1,470	-	1,470	(14,118)
100 -00-0000-20152 -	HILLCREST MIDDLE SCHOOL	(13,549)	543	1,467	(924)	(14,473)
100 -00-0000-20156 -	MADISON MIDDLE SCHOOL	(6,639)	1,014	2,196	(1,181)	(7,821)
100 -00-0000-20164 -	THS Class of 2017	(5,344)	-	-	-	(5,344)
100 -00-0000-20165 -	THS Class of 2018	(8,098)	-	-	-	(8,098)
100 -00-0000-20166 -	THS Class of 2019	(2,292)	-	-	-	(2,292)
100 -00-0000-20167 -	THS Class of 2020	(13,251)	-	-	-	(13,251)
100 -00-0000-20168 -	THS Class of 2021	(7,860)	4,356	-	4,356	(3,503)
100 -00-0000-20169 -	THS Class of 2022	(17,617)	-	-	-	(17,617)
100 -00-0000-20170 -	THS Class of 2023	(9,424)	-	-	-	(9,424)
100 -00-0000-20171 -	THS Class of 2024	(500)	-	-	-	(500)
100 -00-0000-20172 -	THS Class of 2025	(1,000)	-	-	-	(1,000)
100 -00-0000-20180 -	THS VOAG FUTURE FARMERS	(1,392)	-	-	-	(1,392)
100 -00-0000-20190 -	THS VOAG FARM	(29,783)	2,162	349	1,813	(27,971)
100 -00-0000-20251 -	BOOTH HILL SCHOOL	(4,220)	-	-	-	(4,220)
100 -00-0000-20252 -	FRENCHTOWN SCHOOL	(3,410)	915	116	799	(2,611)
100 -00-0000-20253 -	DANIELS FARM	(502)	-	-	-	(502)
100 -00-0000-20254 -	MIDDLEBROOK SCHOOL	(4,006)	-	-	-	(4,006)
100 -00-0000-20255 -	JANE RYAN SCHOOL	(411)	-	-	-	(411)
100 -00-0000-20258 -	TASHUA SCHOOL	(7,926)	1,317	-	1,317	(6,609)
100 -00-0000-20510 -	THS STUDENT COUNCIL	(5,334)	-	-	-	(5,334)
100 -00-0000-20550 -	GENERAL FUND	(2,984)	-	113	(113)	(3,097)
100 -00-0000-20599 -	THS HISTORY HONOR SOCIETY	(301)	-	-	-	(301)
100 -00-0000-20603 -	THS DECA (MARKETING EDUCATION)	(7,311)	418	425	(7)	(7,318)
100 -00-0000-20604 -	THS BAND	(967)	-	-	-	(967)
100 -00-0000-20605 -	THS KEY CLUB	(477)	-	-	-	(477)
100 -00-0000-20606 -	THS BEST BUDDIES	(937)	-	-	-	(937)
100 -00-0000-20607 -	THS HOME ECON. CLUB	(2)	-	-	-	(2)
100 -00-0000-20608 -	THS LOST TEXTBOOKS	(6,208)	-	-	-	(6,208)
100 -00-0000-20609 -	THS Creative Minds	(2,573)	-	-	-	(2,573)
100 -00-0000-20611 -	THS ACADEMIC DECATHLON	(2,468)	-	-	-	(2,468)
100 -00-0000-20613 -	THS LATIN CLUB	(144)	-	-	-	(144)
100 -00-0000-20614 -	THS CHORAL GROUP	(5)	-	-	-	(5)
100 -00-0000-20615 -	THS ITALIAN CLUB	(1,388)	563	-	563	(825)
100 -00-0000-20617 -	THS FUTURE BUSINESS LEADERS	(2,864)	50	-	50	(2,814)
100 -00-0000-20620 -	THS FRENCH CLUB	(953)	-	-	-	(953)
100 -00-0000-20621 -	THS MISCELLANEOUS	(3,423)	326	216	110	(3,313)
100 -00-0000-20622 -	THS IN/OUT	(3,218)	704	204	500	(2,718)
100 -00-0000-20624 -	THS SPANISH CLUB	(1,063)	-	-	-	(1,063)
100 -00-0000-20625 -	THS SODA MACHINE	(365)	-	52	(52)	(416)
100 -00-0000-20627 -	THS World Lang.HONOR SOCIETIES	(1,972)	-	-	-	(1,972)
100 -00-0000-20628 -	THS A.V. CLUB	(172)	-	-	-	(172)
100 -00-0000-20629 -	THS SUNSHINE FUND	(1,312)	-	-	-	(1,312)
100 -00-0000-20630 -	THS SKI CLUB	(58)	-	-	-	(58)
100 -00-0000-20631 -	THS SOAR Enterprises	(2,800)	-	-	-	(2,800)
100 -00-0000-20633 -	THS WE THE PEOPLE	(52)	-	-	-	(52)
100 -00-0000-20637 -	THS Ethics Club	178	-	-	-	178
100 -00-0000-20639 -	THS MODEL U.N. CLUB	(1,902)	-	-	-	(1,902)
100 -00-0000-20640 -	THS INTERACT CLUB	(57)	-	-	-	(57)

100 -00-0000-20641 -	THS THESPIAN SOCIETY	(15,712)	-	78	(78)	(15,790)
100 -00-0000-20642 -	THS Youth to Youth	(855)	-	-	-	(855)
100 -00-0000-20643 -	THS GRADUATION-CAP & GOWNS	(29,158)	-	2,440	(2,440)	(31,598)
100 -00-0000-20644 -	THS ROBOTICS CLUB	(1,623)	-	-	-	(1,623)
100 -00-0000-20645 -	THS LINK CREW LEADERS	(23,074)	639	-	639	(22,435)
100 -00-0000-20646 -	THS CHEERLEADING	(2,821)	1,650	-	1,650	(1,171)
100 -00-0000-20647 -	THS FASHION CLUB	(390)	-	-	-	(390)
100 -00-0000-20648 -	THS Shades Club	-	-	250	(250)	(250)
100 -00-0000-20702 -	THS PEER LEADERS	(412)	-	-	-	(412)
100 -00-0000-20703 -	THS PEER MEDIATION CLUB	(3,499)	-	-	-	(3,499)
100 -00-0000-20706 -	THS NATIONAL ENGLISH HONOR SOC	(5,357)	1,499	-	1,499	(3,858)
100 -00-0000-20707 -	THS NATIONAL HONOR SOCIETY	(737)	997	-	997	260
100 -00-0000-20708 -	THS POETRY	(785)	-	-	-	(785)
100 -00-0000-20709 -	THS ALT METHODS OF PYMNT	38	-	-	-	38
100 -00-0000-20710 -	THS GIRLS BASKETBALL	(7,064)	679	-	679	(6,385)
100 -00-0000-20711 -	THS BOYS BASKETBALL	(40)	-	-	-	(40)
100 -00-0000-20712 -	THS GLOW CLUB	(83)	-	-	-	(83)
100 -00-0000-20713 -	THS GRAPHIC DESIGN	(214)	-	-	-	(214)
100 -00-0000-20714 -	THS GYMNASTICS	(1,603)	307	7	300	(1,303)
100 -00-0000-20715 -	THS BUS.ED.ENTREPRENEUR	(1,013)	-	-	-	(1,013)
100 -00-0000-20718 -	THS GIRLS CROSS COUNTRY	(22)	-	-	-	(22)
100 -00-0000-20719 -	THS GOLF	(567)	-	-	-	(567)
100 -00-0000-20726 -	THS GIRLS INDOOR TRACK	178	-	-	-	178
100 -00-0000-20727 -	THS BOYS INDOOR TRACK	(2,277)	-	-	-	(2,277)
100 -00-0000-20728 -	THS MOCK TRIAL	(161)	-	-	-	(161)
100 -00-0000-20732 -	THS GIRLS OUTDOOR TRACK	(1,270)	-	-	-	(1,270)
100 -00-0000-20733 -	THS GIRLS TENNIS	(3,061)	-	-	-	(3,061)
100 -00-0000-20736 -	THS Allies for Angles	-	870	870	-	-
100 -00-0000-20737 -	THS Science Honor Society	(975)	665	-	665	(310)
100 -00-0000-20810 -	Trumbull Football Alumni Assoc	(1,000)	-	-	-	(1,000)
100 -00-0000-24004 -	Due to Fund 001/Town	(22,932)	-	2,207	(2,207)	(25,139)
100 -00-0000-24008 -	Due to Fund 205/BOE Programs	4,062	-	1,000	(1,000)	3,062
100 -00-0000-29280 -	ACCOUNTS PAYABLE	-	16,025	16,025	-	-
Student Activity	Report Totals	(0)	46,278	46,278	(0)	(0)

GRANTS YEAR-TO DATE BUDGET REPORT FOR FEB. 2022

ORG	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
2009010	2009010 IDEA-611 20977	0	1,637,108	1,637,108	766,609	619,005	251,494	85
2009011	2009011 IDEA-611 NP 20977	0	76,666	76,666	18,419	18,419	39,827	48
2009080	2009080 TITLE III-A 20868	0	44,553	44,553	12,741	15,561	16,251	64
2009081	2009081 TITLE III-A NP	0	12,757	12,757	800	1,000	10,957	14
2009112	2009112 ESSER NonPublic 9.30.2	0	17,018	17,018	-	285	16,733	2
2009117	2009117 ESSERII Dyslexia 6.30.	0	11,700	11,700	-	-	11,700	-
2009118	2009118 ESSER II-\$25K SERA 6.3	0	25,000	25,000	3,521	4,638	16,841	33
2009119	2009119 ESSER II-SERA 6.30.23	0	80,000	80,000	-	-	80,000	-
2009120	2009120 ESSER II 9.30.23	0	765,457	765,457	396,046	269,384	100,026	87
2009121	2009121 ESSER ARP 9.30.24	0	1,720,898	1,720,898	266,093	211,776	1,243,029	28
2009124	2009124 ARP IDEA 611 6.30.23	0	357,767	357,767	1,387	1,767	354,613	1
2009125	2009125 ARP IDEA 619 6.30.23	0	33,959	33,959	-	-	33,959	-
2009140	2009140 TITLE I 20679	0	342,804	342,804	13,705	-	329,099	4
2009141	2009141 TITLE I NP	0	3,791	3,791	-	-	3,791	-
2009300	2009300 TITLE IV-A 20873	0	11,032	11,032	-	-	11,032	-
2009301	2009301 TITLE IV-A NP 20873	0	4,134	4,134	982	-	3,152	24
2009350	2009350 HEADSTART ABCD OCT-SEP	0	388,049	388,049	206,723	124,559	56,766	85
2009370	2009370 HEADSTARTFOOD-CACFP 10	0	3,956	3,956	6,567	-	(2,612)	166
2009450	2009450 IDEA PRE-K 20983	0	42,321	42,321	21,333	13,960	7,029	83
2009460	2009460 OPEN CHOICE	0	240,139	240,139	17,742	6,763	215,633	10
2009470	2009470 PERKINS GRANT 20742	0	56,816	56,816	9,686	31,534	15,596	73
2009480	2009480 TITLE II PART A 20858	0	122,522	122,522	23,202	-	99,320	19
2009481	2009481 TITLE II-A NP 20858	0	50,602	50,602	867	400	49,335	3
2009505	2009505 TPAUD-DFC	0	174,994	174,994	77,131	18,713	79,149	55
2009507	2009507 TPAUD-Opioid Preventio	0	8,526	8,526	6,026	146	2,354	72
2009509	2009509 TPAUD-Local Prevention	0	9,663	9,663	1,308	2,384	5,971	38
2009520	2009520 MAGNET TRANSPORTATION	0	72,800	72,800	-	-	72,800	-
2009605	2009605 Emergency Connectivity	0	192,015	192,015	192,015	-	-	100
2009700	2009700 CRF Grant -Coronavirus	0	25,861	25,861	25,861	-	-	100
2009710	2009710 SPED Stipend-COVID 9.30.21	0	19,427	19,427	19,427	-	-	100
	Grand Total	0	6,552,334	6,552,334	2,088,190	1,340,297	3,123,847	52

Trumbull Board of Education											
Special Revenue BOE Programs											
7/1/21 to 2/28/22									Fund Balance(Deficit) as of		
Org#	Description	Org	Obj	Prj	Revenues	Operating Transfer In (Out) also reflected in Revenue (Expense)	Expenditures	Encumbrances	Revenues over (under) Expenditures includes Operating Transfers	7/1/21	2/28/2022
2051660	ACE Foundation	205	31510	Ace	-	-	-	-	-	58	58
2059530	Agriscience	205	31510	Agri	-	-	-	-	-	13,389	13,389
2051121	Athletics	205	31510	Athle	300,558	-	159,249	12,942	128,367	67,791	196,158
2052651	Building Use	205	31510	bldgu	8,211	-	5,647	155	2,409	21,636	24,045
2051650	Continuing Ed	205	31510	ContE	48,915	-	50,062	11,375	(12,522)	(342)	(12,864)
2051100	Driver's Education	205	31510	DrEd	14,650	-	8,816	-	5,834	14,386	20,220
2051717	Elementary Strings/Band	205	31510	Pay	48,986	-	108,302	88,331	(147,647)	22,745	(124,902)
2051713	ELITE Business Program	205	31510	ELITE	167,930	150,000	154,529	44,561	(31,160)	-	(31,160)
2056230	Guidance/Testing	205	31510	Guid	768	-	75	-	693	10,092	10,785
2059240	Interdistrict (TECEC*/REACH*/IIP*)	205	31510	Inter	338,695	-	195,765	176,088	(33,158)	63,005	29,847
2059540	Madison Grant	205	31510	Mad	-	-	-	-	-	368	368
2059490	THS Miscellaneous	205	31510	Misc	-	-	-	-	-	2,401	2,401
2051019	PE Day	205	31510	PE	-	-	-	-	-	247	247
2051200	SBCH-PPS Medicaid Program	205	31510	Medic	29,926	-	47,066	24,041	(41,181)	(28,062)	(69,242)
2055904	Rebates	205	31510	Reb	33,028	-	62,123	-	(29,095)	61,584	32,490
2051600	Summer Explorations	205	31510	SS	40,808	-	205,680	16,897	(181,769)	(19,333)	(201,102)
2052221	Take Home Device Insurance	205	31510	Take	45,315	-	28,752	-	16,563	33,472	50,035
2057100	THS AP Testing	205	31510	TEST	397	-	3,046	120,000	(122,649)	19,471	(103,178)
2051380	THS Auditorium	205	31510	Audi	-	-	-	-	-	-	-
2059400	THS Connections	205	31510	Cnnct	-	-	-	-	-	1,125	1,125
2059450	THS Culinary Kitchen Catering	205	31510	Culin	3,138	-	3,732	1,096	(1,690)	7,985	6,296
2055400	THS Musical	205	31510	music	18,489	-	9,533	20,340	(11,383)	17,939	6,556
2059510	Typical or Troubled Grant	205	31510	typic	-	-	-	-	-	643	643
2056207	Used Book Sales	205	31510	UsedB	-	-	-	-	-	2,145	2,145
2055213	Voluntary Insurance	205	31510	VISION	-	-	11,346	92,734	(104,080)	2,439	(101,641)
				Total							
	Total Special Revenue Fund			FB Alloc	1,099,815	150,000	1,053,724	608,558	(562,467)	315,185	(247,282)
* TECEC-Trumbull Early Childhood Education Center											
* REACH-Regional Educational Academic and Counseling Help											
* IIP-Interim Instructional (transition) Program											

School Lunch Financials for 2021-2022 School Year - FUND 210																
	7/31/2021 YTD	7/31/2021 Month	8/31/2021 YTD	8/31/2021 Month	9/30/2021 YTD	9/30/2021 Month	10/31/2021 YTD	10/31/2021 Month	11/30/2021 YTD	11/30/2021 Month	12/31/2021 YTD	12/31/2021 Month	1/31/2022 YTD	1/31/2022 Month	2/28/2022 YTD	2/28/2022 Month
Balance Sheet																
Assets:																
Cash	1,515,308		1,522,333		1,592,797		927,651		1,058,298		1,297,548		1,608,662		839,523	
Receivables	48,850		66,020		379,379		745,676		826,231		782,264		731,654		757,388	
Inventory	39,725		39,725		64,993		64,993		64,993		64,993		64,993		94,319	
Prepaid Expense													-		-	
Due From Others													-		-	
Total Assets:	1,603,883		1,628,077		2,037,169		1,738,319		1,949,523		2,144,805		2,405,309		1,691,230	
Liabilities:																
Accounts Payable	-		-		743,391		224,408		188,275		101,304		150,046		130,924	
Deferred Revenue	122,156		129,664		126,636		120,704		118,137		115,863		115,402		114,271	
Due to Town	1,273,920		1,281,958		898,306		1,070,239		1,208,589		1,391,023		1,506,823		644,060	
Reserve for Encumbrance	52,711		52,711		5,154		-		-		-		-		-	
Total Liabilities:	1,448,788		1,464,333		1,773,487		1,415,351		1,515,002		1,608,189		1,772,271		889,255	
Fund Balances:	155,095		163,744		263,682		322,968		434,521		536,616		633,037		801,974	
Statement of Revenues, Expenditures and Changes in Fund Balances																
Revenue/increases:																
Food Sales/Charges for Service	(180)	(180)	5,512	5,692	79,519	74,008	144,786	65,267	206,025	61,239	259,613	53,588	311,565	51,952	368,428	56,863
Intergovernmental	-	-	10,995	10,995	323,393	312,399	703,203	379,810	1,080,077	376,874	1,412,321	332,244	1,722,805	310,484	2,073,715	350,910
Other Income/Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Intergovernmental (Town) Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Increases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total revenue/increases	(180)	(180)	16,506	16,686	402,913	386,406	847,989	445,077	1,286,102	438,113	1,671,935	385,833	2,034,371	362,436	2,442,143	407,772
Expenses/decreases																
Wages	-	-	8,219	8,219	88,432	80,213	221,320	132,888	320,399	99,079	458,185	137,786	536,156	77,971	634,319	98,163
FICA	-	-	595	595	4,991	4,396	12,121	7,130	17,505	5,384	25,585	8,081	29,810	4,224	34,833	5,023
Medical	81,472	81,472	81,184	(289)	113,044	31,861	144,514	31,470	177,898	33,384	213,489	35,591	246,894	33,405	280,642	33,748
Other Expenses	(421)	(421)	(908)	(487)	20,617	21,525	26,347	5,730	32,528	6,181	35,245	2,717	37,059	1,813	39,739	2,681
Supplies	-	-	-	-	11,157	11,157	23,117	11,960	37,398	14,281	48,000	10,602	55,506	7,506	56,687	1,181
Cost of Food	-	-	-	-	139,515	139,515	340,757	201,242	507,319	166,562	596,279	88,960	727,018	130,739	825,057	98,039
Equipment/Capital	-	-	-	-	-	-	524	524	2,214	1,690	2,214	-	7,417	5,203	7,417	-
Intergovernmental Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Decreases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenditures/Increases	81,051	81,051	89,089	8,038	377,756	288,667	768,700	390,944	1,095,260	326,561	1,378,998	283,737	1,639,858	260,861	1,878,694	238,835
Incr/(Decr) in fund balances before operating transfers	(81,231)		(72,583)		25,157		79,290		190,842		292,937		394,512		563,449	
Operating Transfers in/(out)	-		-		-		-		-		-		-		-	
Incr/(Decr) in fund balances after operating transfers	(81,231)		(72,583)		25,157		79,290		190,842		292,937		394,512		563,449	
Fund Balances:																
Beginning of year	236,327		236,327		238,525		243,679		243,679		243,679		238,526		238,525	
End of period	155,095		163,744		263,682		322,968		434,521		536,616		633,037		801,974	
															-	
Months Revenue Control	(180)		16,686		386,406		445,077		438,113		385,833		362,436		407,772	
Month Expenditure Control	81,051		8,038		288,667		390,944		326,561		283,737		260,934		238,835	
															-	
Profit (Loss) for the month	(81,231)		8,649		99,938		59,286		111,552		102,095		101,502		168,937	

Balance Sheet as of 2/28	Budget	2/28/2022 Actual	Encumbered	Available/ (Over)	2/28/2021 Actual	YTY Diff.	% Change
Assets:							
Cash		839,523			1,009,999	(170,476)	-16.88%
Receivables		757,388			437,140	320,249	73.26%
Inventory		94,319			67,194	27,125	40.37%
Prepaid Expense					-		
Due From Others					-		
Total Assets:		1,691,230			1,514,332	176,897	11.68%
Liabilities:							
Accounts Payable		130,924			118,864	12,060	10.15%
Deferred Revenue		114,271			132,591	(18,319)	-13.82%
Due to Town		644,060			2,393,024	(1,748,964)	-73.09%
Reserve for Encumbrance					-		
Total Liabilities:		889,255			2,644,479	(1,755,223)	-66.37%
Fund Balances:		801,974			(1,130,146)	1,932,121	-170.96%

Statement of Revenues, Expenditures and Changes in Fund Balances for the 6 months ended 2/28**Revenue/increases:**

Food Sales/Charges for Service	2,006,000	368,428	-	1,637,572	38,472	329,956	857.66%
Intergovernmental	1,853,800	2,073,715	-	(219,915)	704,071	1,369,644	194.53%
Other Income/Interest					-	-	
Intergovernmental (Town) Transfer					-	-	
Increases					-	-	

Total revenue/increases	3,859,800	2,442,143	-	1,417,657	742,543	1,699,600	228.89%
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Expenses/decreases

Wages	975,000	634,319	376,246	(35,565)	521,621	112,698	21.61%
FICA	53,000	34,833	-	18,167	30,251	4,582	15.15%
Medical	479,301	280,642	168,535	30,124	272,966	7,676	2.81%
Other Expenses	42,125	39,739	-	2,386	19,665	20,074	102.08%
Supplies	55,000	56,687	43,955	(45,642)	23,813	32,874	138.05%
Cost of Food	971,000	825,057	656,002	(510,059)	385,768	439,289	113.87%
Equipment/Capital	16,500	7,417	-	9,083	18,557	(11,141)	-60.03%
Intergovernmental (Town) Transfer							
Decreases							

Total Expenditures/Increases	2,591,926	1,878,694	1,244,739	(531,506)	1,272,643	606,051	47.62%
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Incr/(Decr) in fund balances before operating transfers	563,449			(530,100)	1,093,549	-206.29%
Operating Transfers in/(out)	-			-	-	
Incr/(Decr) in fund balances after operating transfers	563,449			(530,100)	1,093,549	-206.29%

Fund Balances:

Beginning of year	238,525			(600,047)	838,572	-139.75%
End of period	801,974			(1,130,146)	1,932,121	-170.96%

Months Revenue Control	407,772			213,382		
Months Exp Control	238,835			221,890		

Profit (Loss) for the month	168,937			(8,507)	177,444	-2085.80%
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	Trumbull Board of Education					
	Scholarship Details					
	7/1/21 to 2/28/22			Fund Balance as of 2/28/22		
Account Name	Revenues	Expenditures	Net Rev(Exp)	Permanent	Unrestricted	Total
Brewster	6	-	6	1,685	193	1,878
Peter Burke	25	-	25	-	7,940	7,940
K. Capobianco	6	-	6	-	1,839	1,839
Donna Cassidy	36	-	36	-	11,447	11,447
Citizenship/Holdsworth	0	-	0	-	40	40
Chelsea Cunha	4,002	-	4,002	-	4,002	4,002
Mary Curtiss	22	-	22	-	6,972	6,972
S. Dick Electronics	35	-	35	10,000	1,126	11,126
Education	-	-	-	-	-	-
Ran Grinnell	3	-	3	-	1,093	1,093
Clare Hampford	12	-	12	-	3,888	3,888
G. Hartz	-	-	-	-	10	10
Klein/ Danaher	10	-	10	-	3,239	3,239
Lorimer	0	-	0	-	78	78
Dr. Gloria Maina	2	-	2	-	556	556
Frances S. Mallett	4	-	4	-	1,164	1,164
Loretta McDougall	42	-	42	-	13,209	13,209
Karen Mraz	280	-	280	-	9,621	9,621
National Merit	2	-	2	-	537	537
PHNA	28	-	28	8,000	1,029	9,029
Ralph Pascale	2	-	2	-	512	512
Jill Resnick	52	-	52	-	16,400	16,400
R. Rossomando	19	-	19	5,190	965	6,155
Dick Seaman	107	4,640	(4,533)	-	-	-
R. Simses	9	-	9	2,500	311	2,811
R. Stowe	8	-	8	2,200	274	2,474
Trumbull High	4	-	4	-	1,113	1,113
Jennie N. Villano	1	-	1	-	212	212
Zink	35	-	35	10,000	1,129	11,129
Total Scholarship Fund	4,751	4,640	110	39,575	88,897	128,472

TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, April 12, 2022

Martin Semmel, Ed.D.

Agenda Item IV-A

Pending Litigation

Recommendation:

Receive and file.

PENDING LITIGATION

CASE TOWN/BOARD	DESCRIPTION	CASE	REPRESENTATIVE TOWN/BOARD
1. C.T., J.T. and L.T. vs.	C.T., a Trumbull minor, his parents J.T. and L.T., alleged that he was injured on or about November 13, 2019 while playing soccer at recess and fell into a hole on the soccer field near the goal. Their claim covers that the soccer field was in an uneven, defective and/or dangerous condition. This claim seeks monetary damages against Board of Education, Town of Trumbull and Parks and Recreation Department. (Notice of claim received January 9, 2020).	Pending	Town/Board
2. M.D. vs.	M.D., former Director of Facilities, claims his termination of employment on 2/7/20 constitutes a breach of his employment contract with Trumbull Board of Education. This claim seeks monetary damages against Trumbull Board of Education. (Notice of claim received 5/20/20).	Pending	Town/Board

TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, April 12, 2022

Agenda Item IV-B

Status of Negotiations

Please see reverse side for status of
negotiations with the eight bargaining units.

Recommendation:

Receive and file.

STATUS OF NEGOTIATIONS

<u>Unit</u>	<u>Member of Board's Negotiating Team</u>	<u>Status of Negotiations</u>
Teachers TEA	Attorney Floyd Dugas Marie Petitti Michael Ward	The TEA Agreement covers the period from July 1, 2020 to June 30, 2023.
Administrators TAA	Attorney Floyd Dugas Marie Petitti Michael Ward	The TAA Agreement covers the period from July 1, 2021 to June 30, 2024.
Administrative Support Services	Attorney Floyd Dugas	The (TASS) Administrative Support covers the period from July 1, 2021 to June 30, 2025.
CALU		
Custodial/Maintenance UPSEU LOCAL #424	Attorney Floyd Dugas	The Custodial/Maintenance Agreement covers the period from July 1, 2021 to June 30, 2025.
Paraprofessionals UPSEU LOCAL #424	Attorney Floyd Dugas	The Paraprofessional Agreement covers the period from July 1, 2021 to June 30, 2025.
Cafeteria Workers UPSEU LOCAL #424	Attorney Floyd Dugas	The Cafeteria Workers Agreement covers the period from July 1, 2020 to June 30, 2024.
CILU Supervisor/ Support Staff CILU LOCAL #21	Attorney Floyd Dugas	<p>The CILU Supervisors Agreement covers the period from July 1, 2021 to June 30, 2024.</p> <p>The CILU Support Agreement covers the period from July 1, 2021 to June 30, 2024.</p>