Current School Plan 2022-2023 - Beacon Heights School

School Plan Approved

Goal #1 close
State Goal close
By the end of the school year 90% of kindergarten, first grade, second grade, and third grade students will read at or above grade level as measured by Acadience. Additionally, this "at or above grade level" reading standard will be maintained at a 90% rate or higher through grades 4, 5 and 6 as measured by Reading Inventory (RI).

- English/Language Arts
- Mathematics
- Science

Acadience BOY, MOY, EOY will be used to monitor reading growth during the school year in grades K-3. RI (Reading Inventory) measurements will be utilized and tracked in grades 4-6. Target students will be identified and served in small groups with strategic and student specific interventions.

1. Administer BOY Acadience testing for grades K-3 and RI (Reading Inventory) for grades 4-6.
2. Select students who are considered yellow or red for specific interventions based on reading deficits.
3. Teachers and hired para-educators will administer interventions targeted at individual deficits from BOY.
5. Administer MOY testing to determine adjustments to groups for intervention.
6. Adjust targeted interventions as needed on a student by student basis.
7. Administer EOY testing/final assessment to fully determine year's growth.

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)</td>
<td>Hire several para-educators to work closely with classroom teachers providing small group and individual student interventions.</td>
</tr>
</tbody>
</table>

Summary of Estimated Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)</td>
<td>$54,420.00</td>
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</table>

Funding Estimates

<table>
<thead>
<tr>
<th>Estimates</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Carry-over from 2021-2022</td>
<td></td>
</tr>
<tr>
<td>Distribution for 2022-2023</td>
<td></td>
</tr>
<tr>
<td>Total Available Funds for 2022-2023</td>
<td></td>
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</table>

*Funds to be Spent Estimated in the Upcoming Plan*

- Funds to be Spent Estimated in the Goals for 2022-2023
- Estimated Carry-over from 2022-2023

You may not have a negative carry-over.

*The Estimated Distribution is subject to change if student enrollment counts change.*
There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

We will spend any additional funds on hiring additional paraeducators or providing additional hours to paras already hired.

- School assembly
- School newsletter
- School website

## Council Plan Approvals

<table>
<thead>
<tr>
<th>Number Approved</th>
<th>Number Not Approved</th>
<th>Number Absent</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

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- Beacon Heights School Home
- For assistance, contact: schoollandtrust@schools.utah.gov, (801)538-7533, (801)538-7764 or (801)538-7555

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