

#### 2022-2023 School Site Council & Parent Cafes





**Running Agendas** 

https://docs.google.com/document/d/10du67N30y44UhdzZ35Ju6qWqG2 N8UJ1B5Jm5xm1GWZE/edit

SSC	Agenda Link
1 10/13/2022	Same minutes: https://docs.google.com/document/d/1gOw soq-6kkulWQt7VdOOaM307FxIJ_MM/edit
2 11/17/2022	same
3	
4	
5	
6	

11/17 SSC2 **ξ 11/18** Parent Cafe

## SSC 2 Agenda Topics



- 1. Approve Agenda
- 2. SSC Roles
- 3. School Plan (SPSA) Updates
  - a. Learning Data
  - b. EL Reclassification
  - c. Technology
  - d. Schoolwide Culture & Safety
  - e. Partners Full Go
- 4. Teacher Software Requests
- 5. Partners Expenses
- 6. DAC/DELAC

### 2022-23 Members & Roles



- 1. Joseph Manluco, Principal Chairman
- 2. Susan Nicholas-Avila, Classified Secretary
- 3. Cyndi MacDonald, Teacher Vice Chair
- 4. Tam Le, Teacher voting member
- 5. Elizabeth Vega, health assistant voting member
- 6. Betty Duong, Parent voting member
- 7. Quynh Bui, Parent voting member
- 8. Ngan Le, Parent voting member
- 9. Monica Islas, Parent voting member
- 10. Jessica Madera, Parent voting member

# School Plan for Student Achievement SPSA

### SPSA Data & Learning



- Panorama Learning Survey for the fall has been out and closes 11/18
- Teachers have been provided benchmark data to inform student intervention groups in reading, writing, and math.
   Students have also been recommended to intervention with 80 students receiving am or pm extension
- Teachers are collaborating about fall writing prompts to collect and analyze independent student writing samples

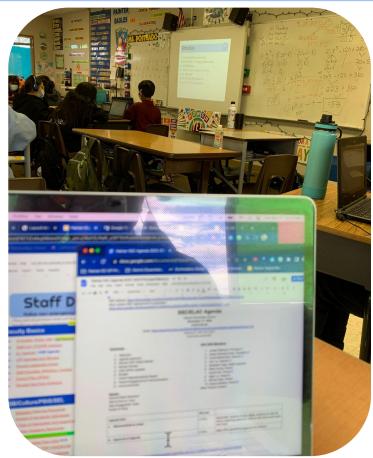
### **SPSA English Learners**



- Reclassification rate:
  - 16 of 133 English Learners (students reporting another home language than English)
  - 13 of the 16 reclassified are 1st and 2nd graders who are in the Vietnamese Immersion Program grades 1 & 2.
  - 3 are in grades 3-5 within the Standard English Program
- Teachers are submitting their reclassification recommendations due by this December 19th

## SPSA Technology

- Technology Apple TVs I was able to stream and work while subbing from the back of the room. Teachers can now cut the cord and present from anywhere in their class.
- Teacher Requests:
  - Lyrics to Learn: \$170 for 3-5 teachers
  - Book Creater: \$120 for 3-5 teachers

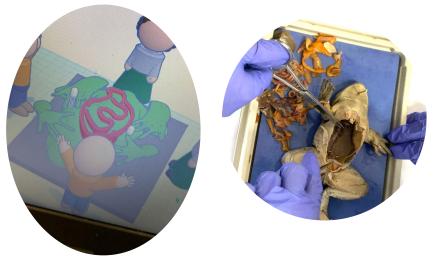




#### SPSA - Partner Programs & Intervention

Little Heroes Sports, Science from Scientists labs, and Community School of Music & Art partners have all started

Interventions for students recommened for Extended Learning began on Monday 11/14



Skyschool TBA







## SPSA RAFT Maker Space Bus



February 27, 2023 grades 3-5

March 7, 2023 grades TK-2





## SPSA - Schoolwide Culture



- October: Teachers finalized schoolwide core values for SOARING and revised the schoolwide mission and vision statements started on 8/16/2022
- 10/20 @ 10:20 am Great Shakeout District wide earthquake drill with Emergency Search & Rescue teams and Emergency Operations Command Radio communication
- 10/14 Hispanic-American and Filipino-American National Culture History Months Assemblies
- 10/31 Harvest Festival Parade

## School Wide Core Values

Supportive Optimistic Achieving Results Resilient ARE Inelusive Noble & Nice? In Globally Minded

In partnership with the parents and community, Ben Painter Elementary School will empower students to meet their full potential as unique 21st century thinkers with strong curricular implementation, trained staff, parent partnerships and Socio-Emotional Learning.

MISSION

In alignment with the CCSS, Painter staff will develop student skills in collaboration, communication, creativity, critical thinking, the meaningful use of technology, rigorous learning, and the development of their multilingualism and multicultural competency that builds upon language acquisition in listening, speaking, reading and writing.

#### VISION

Ben Painter will promote our students' academics through research-based pedagogies and develop them to become empathetic college and career ready leaders with moral values, who are dedicated to lifelong learning, career success, multicultural competency and multilingualism.

## SPSA - Schoolwide Culture



- Student of the Month assemblies honor each core value embodied by leading students. Optimistic (O in SOARING) will be recognized on 12/16 in cafeteria.
  - September students soaring to excellence
  - October Supportive (S in SOARING)
- December 22, 2022 Winter Showcase Holiday Sing-a-long & Performances Assembly
- January 26, 2022 Tet Lunar New Year presentations and parent engagement ideas?

### Safety



- Gate locking protocol all gates except K2 and parking lot after 8:30 am – unlock Rough & Ready @ T4-K release times
- Mr. Le supports T4-K and g.4-5 supervision at lunch & supports our dismissal yard duty between grades 1-3 & 4-5

#### **Budget Summary**

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

#### **Budget Summary**

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$72,616.00
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$125,979.00

#### Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$63,549.00

Subtotal of additional federal funds included for this school: \$63,549.00

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
	\$0.00
LCFF Supplemental/Concentration	\$62,430.00
None Specified	\$0.00

Subtotal of state or local funds included for this school: \$62,430.00

Total of federal, state, and/or local funds for this school: \$125,979.00

**Biggest Expenses:** 

\$41,721.59: T4-K Para Aides extended day: 18,000 + 23,721.59\$16,000: for curriculum Special Program Fund (VIP) \$8.686.72: Instructional Materials \$7,349.17: Supplies & Learning Spaces \$9,050: Consulting/Operating Costs for VAPA & STEAM contracts \$6,400: \$400 per teacher classroom \$6,000: Printshop/copies \$5,000: staff training & conference \$3,000: Staff overtime/extra duty \$3,000: technology replenishment \$2,884.20: copier lease \$2,000: teacher collaboration \$2,000: substitutes for staff release \$2,000: SFS partnership Amounts to: \$115,091.68

## Grants ¢ Rebates

How much in "free" money has been negotiated? \$33,000 - Private donor for Science from Science Partnership (grades 3-5)

\$31,000 - Little Heroes PE (all grades) and after school elementary sports

\$31,000 (TBA) - After school multilingual intervention support / Vietnamese DLI upper grades

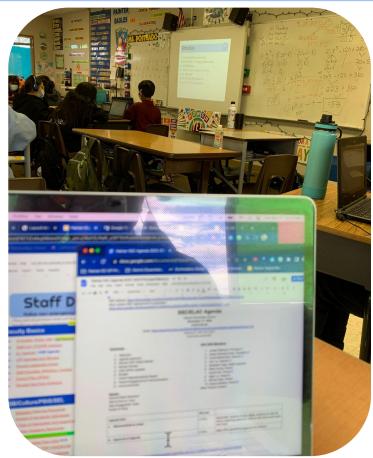
\$12,000 - CSMA Art Teacher (all grades)

\$TBA - Hotspots for every family needing home internet access (eRate Federal grant)

\$117,000 and counting!

## SPSA Technology

- Technology Apple TVs I was able to stream and work while subbing from the back of the room. Teachers can now cut the cord and present from anywhere in their class.
- Teacher Requests:
  - Lyrics to Learn: \$170 for 3-5 teachers
  - Book Creater: \$120 for 3-5 teachers







# Expanding \$/ Improving Parent Engagement ¢ Communication

#### Volunteers & Needs



- Nearly 20 packets handed out
- 2 confirmed parent volunteers
- Need: volunteer supervision between 9-10 am and 12:30-2 pm for our restrooms
- Winter Showcase ideas?
- Tet & Lunar New Year ideas?
- Vietnamese Immersion Program Teacher Search for 2024 & beyond
  - Teacher search for the fall 2024 school year and beyond
  - Teacher search to replace some staff expecting to retire

### **Parent Representatives**



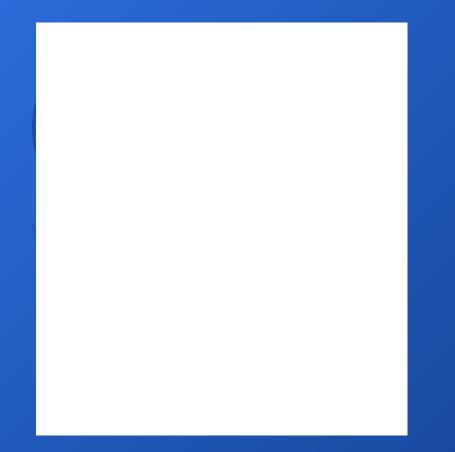
DAC Meeting: 12/5 in two weeks

DELAC Meeting: 12/5 in two weeks

SPARC: December TBA

TIP Training for Parents - up to 10 Painter Slots

**END** 11/17-18 **SSC2** ¢ Parent Cafe



11/15/22 Safety, Supervision, Discipline, Reporting

## Agenda 11/15



- 1. What have we done?
- 2. Documents to revisit from the PBIS manual provided 8.16.22 (p.20-21)
- 3. What do we need to do?
- 4. Schoolwide Data

# 50 oun What we've done...

#### Behavioral Teaching & Anti-Bullying



- 1. **8.16.22** PBIS Review and disseminated PBIS manuals for teaching appropriate 3 Be's across campus
- 2. August BOY PBIS assemblies on the 3 Be's
- 3. September and October **recognition SOTM assemblies** for students exemplifying model behavior and several school-wide events.
- 4. **October 18** Internet Safety & Cyberbullying for Parents (Ms. Walker and ARCC PEI partners presentation)
- 5. October 29th Parent University workshops on anti-bullying
- 6. **October-November** Guidance Lessons on Anti-Bullying, Ms. Walker
- 7. **January** SJPD Crime Prevention Unit in class Presentations on Anti-Bullying scheduled through Ms. Walker.
- 8. January MOY PBIS review assemblies on the 3 Be's.

#### Increased Supervision Measures



- Consolidating K supervision to the cafeteria when severely understaffed para days (Raras and Neetu out) and rainy days
- Getting parent volunteers to support the gap between g. 1–3 and 4–5 yard duty
- Pulling students into the office with chronic unauthorized exit of campus prior to appropriate adult pickup
- Labeled walkie talkie for all Rough and Ready posted staff to retrieve daily during dismissal supervision.
- Gate locking schedule in the morning and explicit guidance to lock if observed unlocked
- Procedures for intervening with suspicious adults or students that should not be on campus direct off campus and inform administrator.



#### Lunch & Dismissal Supervision Schedule

11:10, 1st lunch	Carlos Rosales & Kitchen Staff, Cafeteria LUNCH Mrs. Rose in cafeteria and blacktop. Mrs. Vega to support all safety incidents and frequnt monitoring of bathroom use.
11:30, 1st lunch recess	Tien Phan & Mr. Le, Cafeteria Coach KJ and Mrs. Rose, Blacktop with attention to bathroom use
11:40 12:00 12:10	Mr. Raras and Mr. Le, T4-Ks, with attention to bathroom use Mr. Raras and Mr. Le, T4-K transition to rear blacktop (Mrs. Rose and Coach KJ, supervise their transition through upper grades recess to rear) Mrs. Neetu joins kinder yard
12:20	Mr. Le and Mr. Phan go out to supervise blacktop with Coach KJ and Mrs. Rose, with attention to bathroom use
12:35	End of all lunch recesses
1:17-1:25 & 2:32-2:40	<ul> <li>Walkies for g. 1-3 and g. 4-5 yard duty posted at the side R&amp;R gate</li> <li>Mr. Le has been volunteering to provide extra supervision during the 8 minute yard duty gap and should support handing off the radio.</li> </ul>

## To Revisit: p 19-21 of PB Handbook/ Manual reviewed & provided 8/16/2022

#### Painter Elementary Discipline Matrix

**Referral Levels** 

Level 1- Incidental Violations (Redirect/Reteach behavior)	Level 2- Minor Violations (Non-referred/Reco	Level 3- Major Violations (Referred/ Recorded)	Level 4- Illegal Violations ( Referred/ Recorded)
<ul> <li>Running</li> <li>Loud voices</li> <li>Off-task behavior</li> <li>Disruptive sounds</li> <li>Insubordination</li> <li>Out of seat</li> <li>Missing homework</li> <li>Not being prepared for class</li> <li>Disruptive</li> <li>Breaking cafeteria rules</li> <li>Breaking common area rules</li> <li>Inappropriate behavior in the bathrooms</li> <li>Off task use of electronic devices</li> <li>Other:</li> </ul>	<ul> <li>Lying/</li> <li>Indirect, inapprolate di language /gestu</li> <li>Inappropriate di Spitting</li> <li>Repeated level 1 Offense</li> <li>Off task use of electronic device are disruptive to learning</li> <li>Unauthorized A to Non- Student</li> <li>Other:</li> </ul>	es Verbal/Physical aggression Harassment/bullying Overt Defiance Property destruction/misuse as that Forgery Cheating/plagiarism Internet misuse/cyber-	<ul> <li>Drug use/possession</li> <li>Weapon use/possession</li> <li>Habitual Truancy</li> <li>Arson</li> <li>Bomb threat</li> <li>Vandalism</li> <li>Combustibles</li> <li>Assault'threats</li> <li>Other:</li> </ul>
Level 1- Violations 1ª & 2 <sup>nd</sup> warning refer t Consequen		Level 2 – Violations In addition to Eagle Warning # 1 refer to Tier 2: Mild for consequen	the second se
<b>TK-2<sup>ad</sup> Grade</b> 3 warnings- violation- Stude 4 <sup>th</sup> ,5 <sup>th</sup> ,6 <sup>th</sup> warning- violation- 7th warning- violation- Refe <b>3<sup>rd</sup>-5<sup>th</sup> Grade</b> 1 <sup>at</sup> warning-violation- Verba 2 <sup>ad</sup> warning-violation- Eagle	Eagle Warning rral I Warning I Warning	1st warning- violation- Eagle Warnin, 2nd warning-violation- Eagle Warnin 3rd warning- violation- Eagle Warnin 4th warning- Referral	ug

\*Minor infractions from Level 1 & Level 2 are refreshed and start over every month. Meaning, infractions or warnings for the same violation do not roll over the next month.

4th warning-violation- Referral

\*If student reaches 7<sup>th</sup> warning for the same violation from Level 1, teacher or staff member must attach copies of eagle warnings to referral. If student reaches 4<sup>th</sup> warning for the same violation from Level 2, eagle warning must be attached to the referral.

# Discipline & Reporting

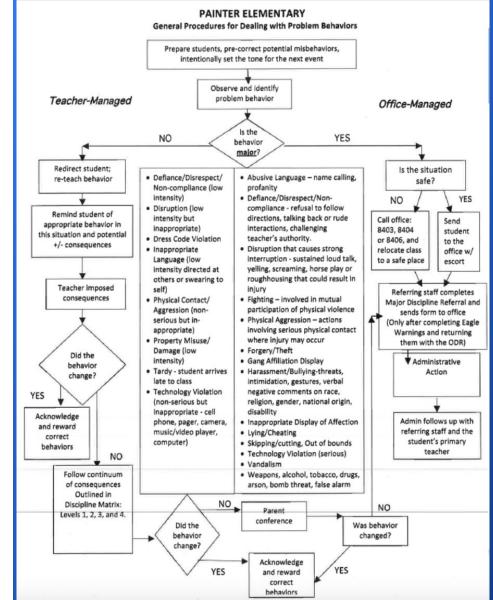
Discipline Matrix Review and behaviors of concern that teachers *must record/track personally and complete* 



# Discipline & Reporting

From 8.16.22 BOY staff meeting before the 1st day of school 8.17.22

Note the left and right teacher vs. office managed behaviors and the next steps each should take. PBIS Handbook p. 20



#### Office Discipline Referral (ODR) ¢ Warnings ¼ Sheet

From 8.16.22 BOY staff meeting before the 1st day of school 8.17.22

Must document teacher responses to student behavior and not solely student incidents. PBIS Handbook p. 21

Student's Name:		Crada	circle one) Grado (marque uno): K 1 2 3 4 5	
student s Name.		Grade	Circle onej Grado (marque uno): K 1 2 5 4 5	
Referring Staff/ Remitente	:	Student's Teacher/Maestra	(o) del estudiante:	-
Level 1 Eagle Warning	(3) within a month = ODR	Level 2 Eagle Warning	(3) within a month= ODR	
	(all classroom Eagle Warnir	ngs need to be attached to	the Office Discipline Referral)	
		Location (Choose one		
Classroom (salón de clas	es) 🗆 Ha	allway/Walkway (pasillo)	Playground/Blacktop (patio de recreo)	
<ul> <li>Bathroom/Restroom (</li> </ul>		orary (biblioteca)	Unknown Location	
Bus Loading Zone		fice (oficina)	<ul> <li>Assembly/Field Trip (asamblea/paseo)</li> </ul>	
🗆 🗆 Cafeteria (cafeteria)		rking Lot/(estacionamient		
		ehavior)/(Marque solo u	ES DE COMPORTAMIENTO	
Disruption (Interrupción			Theft (Falsificación/Robo)	
	nsubordination (Rebeldia/Falta o		riate Location/Out of Bounds (Estar en zona	
(inapropriada)				
Abusive/Inappropriate	e Language (Lenguaje abusivo o	inapropiado) 🗆 Technolo	gy Violation (Infringir el reglamento de tecnología)	
Harassment/Bullying	Acoso/Intimidación)	Gang affi	liation display (Demuestra afiliación a pandilla)	
Lying/Cheating (Mentir)			Damage/Vandalism (Daños a la propiedad/Vandalis	mo)
Physical Aggression (A)	gresión física)		ession of weapons (Uso/ posesión de armas)	
Fighting (Pelear)			blem Behavior (Otro problema de comportamiento)	
				_
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OFFICE DISCIPLINE REFERRAL

cc: Administrator/White Parent/GoldenRod Teacher/Pink

# What to do: Attention t Discipline Going Forward

#### Certificated Supervision ¢ Reporting Summary Review



**Big Picture:** Certificated staff are the primary for student reports or observations of student misconduct and must document in writing and report major (right column of flow chart) incidents to the office immediately. *Send-ups w/o documentation makes intervention and follow up confusing*.

- Staff must be aware to **observe all students throughout instructional time** and **report in writing any major incidents and teacher interventions** occurring during instructional time in a timely manner.
- **Certificated staff are the staff of record** and **partners do not qualify** to be the sole adult present with staff during instructional time. They are not qualified to observe and report discipline related issues.
- Post-It notes can provide initial context, but *teacher should complete more sophisticated reporting* such as and inclusive of parameters of the **ODR** developed pre-pandemic and reviewed January 2022 and August 16, 2022 with staff. Emails and documents with the same level of reporting may suffice *if all data is included*.
- Reported incidents must **include already attempted teacher interventions** and not solely student incident reporting.

### Increased incidents compared to SY2021-22

#### Characteristics of the incidents and students:

- **Bullying** and intimidation to prevent immediate student reporting to staff. Reporting has increased with guidance lessons facilitated by Ms. Walker.
- **Hands on** conflict/contact spanning all grades TK-5
- **Inappropriate bathroom etiquette and "pranking", exposing, & conduct** including reports involving students of all grades TK-5 - Please review PBIS in the bathroom, specifically stall privacy and how to be private, when using the restroom and <u>activities that are exclusively reserved for private stalls in the restroom</u>.
- Inappropriate **language** with use of gender terminology, racial epithets in speech and writing
- Accessing **inappropriate internet content on personal and/or school devices** in grades 2-5, during and after school; engaging in cyber-based conflicts g. 4-5
- **Searching red flag key words** that alert SEL directors, SS directors, and administrator during and after school in grades 2-5

### Restrooms, PBIS p. 12



The most concerning behaviors are *stemming* from disregarding privacy and student conduct in the restrooms that might be repeated outside of the restroom. Staff should:

- always be vigilant in logging student restroom use (bathroom sign-in/out)
- report any concerning behaviors or incidents students report from bathroom use. Especially concerning incidents may include:
  - Not observing privacy and single use of stalls and urinals resulting in exposure to peers
  - Urinating on floors, paper wads, and messes in the restroom not reported immediately
  - Unauthorized personnel and opposite genders entering restrooms

#### Location: RESTROOMS

Be Safe	Be Responsible	Be Respectful
• Walk	• Use toilet & sink properly -	Quiet Voices
<ul> <li>Keep hands &amp; feet to yourself</li> </ul>	Keep it clean: Paper towels	<ul> <li>Respect stall privacy</li> </ul>
· Close door & flush when done	in the trash	<ul> <li>If the door is</li> </ul>
<ul> <li>Wash hands with soap &amp; water</li> </ul>	<ul> <li>Report problems to an adult</li> </ul>	closed, knock - use
Keep water in sink	<ul> <li>Return to class or recess</li> </ul>	stall alone
<ul> <li>Wash hands with soap</li> </ul>	quickly	· Clean up after yourself

### **Restrooms Response**



Staff should:

- Inquire with students about the **cleanliness** of the restroom each time.
- Inquire with students about **concerning problem behaviors** that they observe and report any students intentionally/unintentionally violating privacy and other rules of the restroom.
- *Immediately reporting discovered concerns* in writing to the front office with evidence of named students, grade levels or homeroom teachers to identify students using restrooms inappropriately.
  - Deliver sealed( taped) written documentation to office with student if contact cannot be made to the office team.
- Ensuring that no inappropriate exposure is happening between students.
- T4-K students should not use the general restroom unattended and are advised to take supervised trips to the K2 restroom.

# Academic & Behavioral SSTs (full SST handbook link in **Digital Binder Safety** section)

### Academic SST's



Students not showing grade-level approaching performance indicated by:

- District benchmarks
  - Fastbridge 1 percentile performers are a red flag and students in the 10 percentile should be considered with close monitoring.
- Teacher assessment
  - Utilize your own classroom assessments to inform the need to implement behavioral SST

Work with myself and/or psychologist Mrs. Gerlits (formerly Beltran) to make sure we start collecting academic performance data indicators that will inform decision-making. This is especially urgent for 2nd and 3rd graders, who had kinder and 1st grade during virtual learning shelter order. We are still catching up on unidentified students of concern.

### **Behavioral SSTs**



#### Implement for students exhibiting repeat behavioral concerns

- Teacher interventions have been implemented
- Administration has been informed
- Conflicts involve repeated targeted and randomly targeted peers/staff
- Bullying behavior or peer disturbance/conflict ongoing and/or escalating
- Review cume file folder for prior SST levels and implement behavioral protocol indicated at the last documented SST or start at level 1.
- **10 days of data collection** should be initiated prior to teacher-parent SST level 1 conference to determine interventions and supports (modifications and accommodations) for 6-8 weeks (30-40 school days)
- Severe behaviors should include attention to administration and school counseling/psychological staff

# END 11.15.2022

### Thank you to for joining our SSC!

Joseph Manluco, Principal Susan Nicholas-Avila, Classified Cyndi MacDonald, Teacher Tam Le, Teacher Elizabeth Vega, health assistant Betty Duong, Parent Quynh Bui, Parent Ngan Le, Parent Monica Islas, Parent Jessica Jimenez, Parent

P

Thank you to our Parent **District Representatives! SPARC Reps: Silvia Castaneda** P tammie Pagaduan
 DAC Reps: Quynh Bui & Jessica Jimenez **DELAC Reps:** Maria Reyes

# Agenda



- 1. Welcome
- 2. Approval of Agenda
- 3. SSC Review of Roles
- 4. Painter Bylaws / new & review
- 5. SPSA
  - a. Goals and BOY Data
- 6. Budget
- 7. DAC/DELAC/SPARC updates & meetings

Next Meeting: tentatively scheduled for November 17, 2022 / Key items: Safety Roles

# Painter Bylaws Link



### **SPSA Link**



https://drive.google.com/file/d/1hXBK0JpzFOpe\_lp6khszTcb9Rp9cqMgs/ view

# BOY Data Schoolwide English Learners (ELAC)

UD SOA

### Lower Grades K-2 Literacy

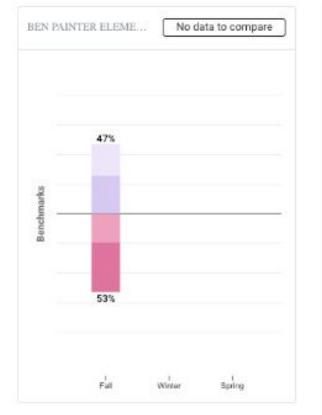


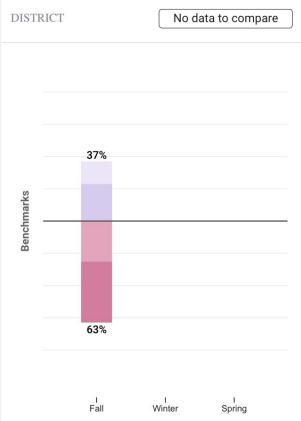
Grade			Students Tested	Above	🕑 On	🔸 1 Below	🕕 2+ Bel
	Beginning		83	<sup>38%</sup> 82	<b>2%</b> <sup>44%</sup>	18%	//22
К	Middle	No Data					
	End	No Data		-			
	Beginning		58	46%	37%	17%	93 <del>75</del>
Grade 1	Middle	No Data		93	3%		) <b>**</b>
	End	No Data					
	Beginning		49	40%	26%	28%	6%
Grade 2	Middle	No Data		- 6	5%		
	End	No Data		-	-		075

### School Wide v. District Reading

10 points higher

Grades 2-5





### School Wide v. District Math

9 points higher

Grades 2-5

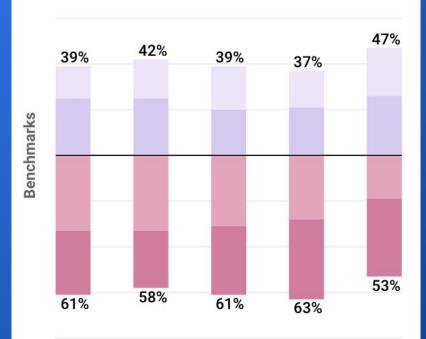


VERNAMES DAGESION POORAM

BEN PAINTER ELEME...

+8% vs 2020-SPRING

# Schoolwide Longitudinal aReading +8% de @ Vs.

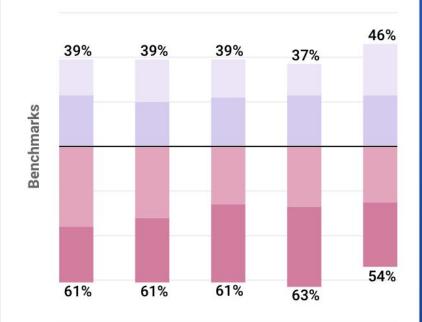


I I I I I I 1-2020-SP 2-2021-FA 3-2021-WI 4-2021-SP 5-2022-FA

BEN PAINTER ELEME...

+7% vs 2020-SPRING

# Schoolwide Longitudinal aMath +7% vide Vs



I I I I I I 1-2020-SP 2-2021-FA 3-2021-WI 4-2021-SP 5-2022-FA

## G. 2-5 Reading longitudinal

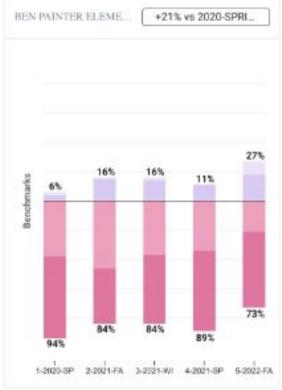


## G. 2-5 Math longitudinal



# English Learners Longitudin

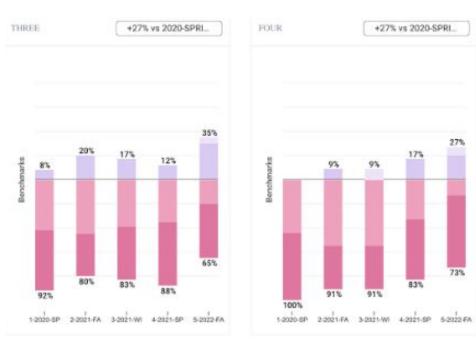
### +21% aReading



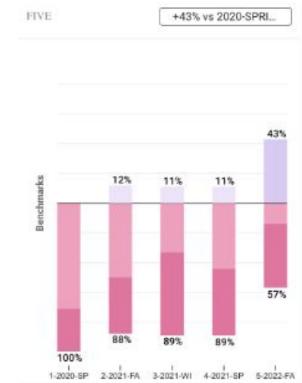
#### +9% aMath BEN PAINTER ELEME .... +9% vs 2020-SPRING 29% 24% 22% 21% 20% Benchmarks 71% 76% 78% 79% 80% 1-2020-SP 2-2021-FA 3-2021-WI 4-2021-SP 5-2022-FA

### Largest Gains w/ English Learners

#### aReading 3rd & 4th grade



### aMath 5th grade



# Budget Overview



#### **Budget Summary**

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

#### **Budget Summary**

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$72,616.00
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$125,979.00

#### Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
Title I	\$63,549.00

Subtotal of additional federal funds included for this school: \$63,549.00

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
	\$0.00
LCFF Supplemental/Concentration	\$62,430.00
None Specified	\$0.00

Subtotal of state or local funds included for this school: \$62,430.00

Total of federal, state, and/or local funds for this school: \$125,979.00

**Biggest Expenses:** 

\$41,721.59: T4-K Para Aides extended day: 18,000 + 23,721.59\$16,000: for curriculum Special Program Fund (VIP) \$8.686.72: Instructional Materials \$7,349.17: Supplies & Learning Spaces \$9,050: Consulting/Operating Costs for VAPA & STEAM contracts \$6,400: \$400 per teacher classroom \$6,000: Printshop/copies \$5,000: staff training & conference \$3,000: Staff overtime/extra duty \$3,000: technology replenishment \$2,884.20: copier lease \$2,000: teacher collaboration \$2,000: substitutes for staff release \$2,000: SFS partnership Amounts to: \$115,091.68

# Grants ¢ Rebates

How much in "free" money has been negotiated? \$33,000 - Private donor for Science from Science Partnership (grades 3-5)

\$31,000 - Little Heroes PE (all grades) and after school elementary sports

\$31,000 (TBA) - After school multilingual intervention support / Vietnamese DLI upper grades

\$12,000 - CSMA Art Teacher (all grades)

\$TBA - Hotspots for every family needing home internet access (eRate Federal grant)

\$117,000 and counting!

DAC DELAC SPARC Rep. Updates Announcements



#### 2022-2023 Alum Rock Union School District IMPORTANT DATES

No School & Holidays: September 5; October 3 &4, November 11, 21-25 (Thanksgiving); December 23-January 6 (December break); January 16; February 20-24 (Winter Break); March 31; April 10-April 14 (Spring Break);

Superintendent's Parental Advisory Resource Council (S.P.A.R.C.) Every third Wednesday of the Month at the District Office Board Room from 5:45 pm-7:15 pm Principal-selected committee meets with Superintendent Dr. Bauer to discuss a range of topics with the leader of the District.	September 21, 2022 October 19, 2022 November 16, 2022 December 2022 (No Spac) January 25, 2023 February 15, 2023 March 15, 2023 April 19, 2023 June 2023- Jubilee
District Advisory Committee (DAC) Every first Monday of the Month at the District Office Board Room from 5:00 pm-6:30 pm Proposed Meeting Calendar Dates 2022-2023 Calendar to be approved by members at first meeting The purpose of this committee is to provide recommendations to the Board of Trustees on educating the District's children and is one way the District fulfills the requirements of consultation with parents under current laws, regulations, and Board policies. DAC represents the students, their families, and the staff of Alum Rock Union School District (ARUSD). DAC makes recommendations within the district's policies. DAC members are parents working as liaisons between DAC and their School Site Council (SSC).	October 10,2022 November 7, 2022 December 5, 2022 (Combined, Neeting with DELAC) No Meeting in January February 6, 2023 March 6, 2023 April 3, 2023 May 1, 2023 June 5, 2023 (Combined Meeting with DELAC)
District English Learner Advisory Committee (DELAC) Every third Monday of the Month (except February) at the District Office Board Room from 5:00 pm-6:30 pm Proposed Meeting Calendar Dates 2022-2023 Calendar to be approved by members at first meeting Districts receiving Title I and Title III must form a District English Learner Advisory Committee. DELAC shall advise the district's local governing Board (e.g., in person, by letters/reports, or through an administrator) on programs and services for English learners.	October 17, 2022 November 14, 2022 December 5, 2022 (Combined w/DAC) No meeting in January February 13, 2023 (2nd Monday) March 20, 2023 April 17, 2023 May 15, 2023 June 5, 2023 (Combined w/ DAC)

SPARC Reps: Silvia Castaneda & Tammie Pagaduan DAC Reps: Quynh Bui & Jessica Jimenez DELAC Reps: Maria Reyes & Quynh Bui

SOARING

# Agenda



Welcome

