



Measure L (August 26, 2022)

Parklane Fire Alarm (0863)

100.00%

100.00%

624,460.76

624,460.76

Totals

2022-2023

2021-2022

2020-2021

2019-2020

2018-2019

2017-2018

-

-

-

899.86

573,144.76

50,416.14

-

Expended

Encumbered

Total Cost

Expended

Expended

Expended

Expended

Expended

5600	RENTALS,LEASES,REPAIRS	-							
5755	PRINT SHOP	176.90					\$ 127.02	\$ 49.88	
5764	FINGERPRINTING	-							
5800	PROFESS & OPERATING	-							
5801	LABOR COMPLIANCE	-							
5811	ADVERTISING	591.30						\$ 591.30	
5839	SECURITY	13,571.80					\$ 13,571.80		
5875	TECHNOLOGY - LICENSES/SUPPO	-							
5800	CONSULTANTS	251.35						\$ 251.35	
5881	ARCHITECT/ENGINEER	-							
5882	INSPECTORS	-							
6170	LAND IMPROVEMENTS	-							
6171	PRE-CONSTRUCTION	-							
6172	CONSTRUCTION MGMT- LAND IMP	-							
6173	ARCHITECT ENGINEERING FEES	-							
6174	SITE COSTS - OTHER	-							
6177	TESTING-LAND IMPRV	-							
6178	INSPECTIONS - LAND IMPRV	-							
6200	BLDGS & IMPROVEMENTS	-							
6201	DESIGN CONTINGENCY	-							
6202	CONSTRUCTION CONTINGENCY	-							
6203	INTERIM HOUSING	-							
6210	ARCHITECT ENGINEERING FEES	13,610.00					\$ 3,587.50	\$ 10,022.50	
6220	DSA PLAN CHECK FEES	10,466.00					\$ 4,316.00	\$ 6,150.00	
6230	CDE PLAN CHECK FEES	-							
6240	SEWUP Insurance	-							
6250	OTHER AGENCY FEES	-							
6270	MAIN BUILDING CONTRACTOR	509,423.42					\$ 509,423.42		
6271	DESIGN MANAGEMENT - BLDG	-							
6272	CONSTRUCTION MGMT - BLDG	38,509.99				\$ 899.86	\$ 7,379.02	\$ 30,231.11	
6274	OTHER CONSTRUCTION	-							
6275	OTHER CONST-TECHNOLOGY	-							
6280	CONSTRUCTION TESTING	240.00						\$ 240.00	
6290	INSPECTION	37,620.00					\$ 34,740.00	\$ 2,880.00	
6296	PENDING ALLOCATION	-							
6400	EQUIP>\$10000 (FED>\$5000)	-							