



Measure L (August 26, 2022)

BCHS Ag Complex

100.00%

100.00%

565,258.83

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Totals

		2022-2023			2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
		Expended	Encumbered	Total Cost	Expended	Expended	Expended	Expended	Expended
		-	-	-	448,478.83	116,780.00	-	-	-
5600	RENTALS,LEASES,REPAIRS	-							
5755	PRINT SHOP	-							
5764	FINGERPRINTING	-							
5800	PROFESS & OPERATING	-							
5801	LABOR COMPLIANCE	-							
5811	ADVERTISING	-							
5839	SECURITY	-							
5875	TECHNOLOGY - LICENSES/SUPPO	-							
5800	CONSULTANTS	-							
5881	ARCHITECT/ENGINEER	-							
5882	INSPECTORS	-							
6170	LAND IMPROVEMENTS	-							
6171	PRE-CONSTRUCTION	-							
6172	CONSTRUCTION MGMT- LAND IMP	-							
6173	ARCHITECT ENGINEERING FEES	-							
6174	SITE COSTS - OTHER	-							
6177	TESTING-LAND IMPRV	-							
6178	INSPECTIONS - LAND IMPRV	-							
6200	BLDGS & IMPROVEMENTS	401,978.83			\$ 401,978.83				
6201	DESIGN CONTINGENCY	-							
6202	CONSTRUCTION CONTINGENCY	-							
6203	INTERIM HOUSING	-							
6210	ARCHITECT ENGINEERING FEES	163,280.00			\$ 46,500.00	\$ 116,780.00			
6220	DSA PLAN CHECK FEES	-							
6230	CDE PLAN CHECK FEES	-							
6240	SEWUP Insurance	-							
6250	OTHER AGENCY FEES	-							
6270	MAIN BUILDING CONTRACTOR	-							
6271	DESIGN MANAGEMENT - BLDG	-							
6272	CONSTRUCTION MGMT - BLDG	-							
6274	OTHER CONSTRUCTION	-							
6275	OTHER CONST-TECHNOLOGY	-							
6280	CONSTRUCTION TESTING	-							
6290	INSPECTION	-							
6296	PENDING ALLOCATION	-							
6400	EQUIP>\$10000 (FED>\$5000)	-							