



Measure L (August 26, 2022)

BCHS Fire Alarm (0861)

100.00%

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2,055,783.92

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Totals

		2022-2023			2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
		-	-	-	1,252.46	102,221.31	1,854,572.81	97,737.34	-
		Expended	Encumbered	Total Cost	Expended	Expended	Expended	Expended	Expended
5600	RENTALS,LEASES,REPAIRS	-							
5755	PRINT SHOP	103.69						\$ 103.69	
5764	FINGERPRINTING	-							
5800	PROFESS & OPERATING	-							
5801	LABOR COMPLIANCE	-							
5811	ADVERTISING	1,117.80						\$ 1,117.80	
5839	SECURITY	36,755.30					\$ 36,755.30		
5875	TECHNOLOGY - LICENSES/SUPPO	-							
5800	CONSULTANTS	523.88						\$ 523.88	
5881	ARCHITECT/ENGINEER	-							
5882	INSPECTORS	-							
6170	LAND IMPROVEMENTS	-							
6171	PRE-CONSTRUCTION	-							
6172	CONSTRUCTION MGMT- LAND IMP	-							
6173	ARCHITECT ENGINEERING FEES	-							
6174	SITE COSTS - OTHER	-							
6177	TESTING-LAND IMPRV	-							
6178	INSPECTIONS - LAND IMPRV	-							
6200	BLDGS & IMPROVEMENTS	-							
6201	DESIGN CONTINGENCY	-							
6202	CONSTRUCTION CONTINGENCY	-							
6203	INTERIM HOUSING	-							
6210	ARCHITECT ENGINEERING FEES	29,560.00				\$ 11,925.00	\$ 1,925.00	\$ 15,710.00	
6220	DSA PLAN CHECK FEES	18,643.76					\$ 18,643.76		
6230	CDE PLAN CHECK FEES	1,252.46			\$ 1,252.46				
6240	SEWUP Insurance	-							
6250	OTHER AGENCY FEES	-							
6270	MAIN BUILDING CONTRACTOR	1,821,001.83				\$ 80,206.83	\$ 1,740,795.00		
6271	DESIGN MANAGEMENT - BLDG	-							
6272	CONSTRUCTION MGMT - BLDG	105,698.00				\$ 3,209.48	\$ 26,318.55	\$ 76,169.97	
6274	OTHER CONSTRUCTION	855.20					\$ 855.20		
6275	OTHER CONST-TECHNOLOGY	-							
6280	CONSTRUCTION TESTING	3,152.00						\$ 3,152.00	
6290	INSPECTION	37,120.00				\$ 6,880.00	\$ 29,280.00	\$ 960.00	
6296	PENDING ALLOCATION	-							
6400	EQUIP>\$10000 (FED>\$5000)	-							