



Measure L (August 26, 2022)

Oakwood Parking Lot (0811)

100.00%

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759,421.68

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Totals

		2022-2023			2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
		Expended	Encumbered	Total Cost	Expended	Expended	Expended	Expended	Expended
		-	-	-	-	137,700.00	509,636.30	112,085.38	-
5600	RENTALS,LEASES,REPAIRS	-							
5755	PRINT SHOP	-							
5764	FINGERPRINTING	-							
5800	PROFESS & OPERATING	-							
5801	LABOR COMPLIANCE	-							
5811	ADVERTISING	207.90						\$ 207.90	
5839	SECURITY	-							
5875	TECHNOLOGY - LICENSES/SUPPO	-							
5800	CONSULTANTS	157.60						\$ 157.60	
5881	ARCHITECT/ENGINEER	-							
5882	INSPECTORS	-							
6170	LAND IMPROVEMENTS	517,749.74					\$ 483,499.74	\$ 34,250.00	
6171	PRE-CONSTRUCTION	-							
6172	CONSTRUCTION MGMT- LAND IMP	31,244.26					\$ 13,159.26	\$ 18,085.00	
6173	ARCHITECT ENGINEERING FEES	36,560.00					\$ 2,250.00	\$ 34,310.00	
6174	SITE COSTS - OTHER	14,694.94						\$ 14,694.94	
6177	TESTING-LAND IMPRV	2,782.94						\$ 2,782.94	
6178	INSPECTIONS - LAND IMPRV	15,459.80					\$ 10,727.30	\$ 4,732.50	
6200	BLDGS & IMPROVEMENTS	-							
6201	DESIGN CONTINGENCY	-							
6202	CONSTRUCTION CONTINGENCY	-							
6203	INTERIM HOUSING	-							
6210	ARCHITECT ENGINEERING FEES	-							
6220	DSA PLAN CHECK FEES	2,864.50						\$ 2,864.50	
6230	CDE PLAN CHECK FEES	-							
6240	SEWUP Insurance	-							
6250	OTHER AGENCY FEES	-							
6270	MAIN BUILDING CONTRACTOR	137,700.00				\$ 137,700.00			
6271	DESIGN MANAGEMENT - BLDG	-							
6272	CONSTRUCTION MGMT - BLDG	-							
6274	OTHER CONSTRUCTION	-							
6275	OTHER CONST-TECHNOLOGY	-							
6280	CONSTRUCTION TESTING	-							
6290	INSPECTION	-							
6296	PENDING ALLOCATION	-							
6400	EQUIP>\$10000 (FED>\$5000)	-							