LODI UNIFIED SCHOOL DISTRICT

Measure L (August 26, 2022)			2022-2023			2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
Aministrative Costs (0800)		36,000.00	-	5,500.00	5,500.00	8,250.00	8,250.00	4,800.00	5,200.00	4,000.00
100.00%		36,000.00								
100.00%		Totals	Expended	Encumbered	Total Cost	Expended	Expended	Expended	Expended	Expended
5600	RENTALS,LEASES,REPAIRS	-								
5755	PRINT SHOP	-								
5764	FINGERPRINTING	-								
5800	PROFESS & OPERATING	-								
5801	LABOR COMPLIANCE	-								
5811	ADVERTISING	-								
5839	SECURITY	-								
5875	TECHNOLOGY - LICENSES/SUPPO	3,250.00				3,250.00				
5800	CONSULTANTS	32,750.00		5,500.00	5,500.00	5,000.00	8,250.00	4,800.00	5,200.00	4,000.00
5881	ARCHITECT/ENGINEER	-							-	
5882	INSPECTORS	-								
6170	LAND IMPROVEMENTS	-								
6171	PRE-CONSTRUCTION	-								
6172	CONSTRUCTION MGMT- LAND IMP	-								
6173	ARCHITECT ENGINEERING FEES	-								
6174	SITE COSTS - OTHER	-								
6177	TESTING-LAND IMPRV	-								
6178	INSPECTIONS - LAND IMPRV	-								
6200	BLDGS & IMPROVEMENTS	-								
6201	DESIGN CONTINGENCY	-								
6202	CONSTRUCTION CONTINGENCY	-								
6203	INTERIM HOUSING	-								
6210	ARCHITECT ENGNEERING FEES	-								
6220	DSA PLAN CHECK FEES	-								
6230	CDE PLAN CHECK FEES	-								
6240	SEWUP Insurance	-								
6250	OTHER AGENCY FEES	-								
6270	MAIN BUILDING CONTRACTOR	-								
6271	DESIGN MANAGEMENT - BLDG	-								
6272	CONSTRUCTION MGMT - BLDG	-								
6274	OTHER CONSTRUCTION	-								
6275	OTHER CONST-TECHNOLOGY	-								
6280	CONSTRUCTION TESTING	-								
6290	INSPECTION	-								
6296	PENDING ALLOCATION	-								
6400	EQUIP>$10000 (FED>$5000)	-								