Agenda

- **Welcome** - Dr. Joylynn Pruitt-Adams, Superintendent
- **How We Got Here** - Karin Sullivan
- **The Work Ahead** - Dr. Rod Wright, President, Unicom-ARC
- **Team Formation** - Imagine OPRF Co-Chairs Lynn Kamenitsa and Mike Poirier
- **Binder Distribution** - Dr. Pruitt-Adams

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Welcome and Thank You!
Elements of Facilities Planning

Already ongoing:

1. Life Safety Compliance
2. Capital Improvements

New from Imagine OPRF: Recommendations for a long-term facilities plan
Evolution of the OPRF Campus
Facilities: A 20-Year History

1996: $4.8 million bond issue (referendum)

1998: $18.5 million bond issue (non-referendum) for capital projects and facilities master plan

2003: Wight & Company pool study

2002-2017: Long-deferred infrastructure repairs

2003: Garage added

2004: First mention of pool at Board table

2013: Energy Star rating
Recent Facilities-Related Work

2012: Master Facility Planning Committee
   Stantec Pool Committee
   Strategic planning process

2013: Finance Advisory Committee

2014: Pool Site Committee
   Strategic Plan approved

2015: Pool site approved by Board
   New Long-Term Facility Planning Committee

2016: Pool and long-term facilities discussion merge

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The Road to Referendum

- **April 2015:** Board approves pool site
- **Aug. 2015:** Decision not to seek referendum
- **Nov. 2015:** Board approves a resolution to issue bonds up to $17.5 million
- **Nov. 2015:** Successful petition campaign to force referendum
- **Jan. 2016:** Board abandons intention to issue bonds
- **April 2016:** Community engagement
- **May-June 2016:** Pool and long-term facilities plans merge
- **July 2016:** Community engagement, poll
- **Aug. 2016:** Adoption of plan and referendum question

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- **Nov. 2016:** Community votes down bond issue
Challenges

- Improving facilities in a way that enhances student achievement
- Accommodating 21st century learning in a 110-year-old building
- Parking
- Taxes, cost in general
- Perceptions about wants vs. needs
- Coordination with park district
- Pool location

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The Work Ahead

WORK GROUP FORMATION/KICKOFF

Work Group Teams

- Academics/Student Achievement
- Performing & Fine Arts
- Physical Condition/Safety & Security
- Athletics/Extracurricular

Team Work

- Factfinding
- Develop options
- Present to Work Group
The Work Ahead

Work Group Solutions
- Three comprehensive solutions
- Cost estimates/financing added
- Prepare materials for community review

Engagement of Community
- Districtwide meetings
- Listeners’ Bureau
- Electronic communications
- Direct mail
- Possible community canvass
The Work Ahead

**Work Group**
- Process input from engagement
- Develop final plan

**REPORT TO**

**BOARD OF EDUCATION**
Team Formation

Objective

After reviewing individual applications and preference indicators, ensure that each team has the skills and personal experiences to be successful.
Team Formation

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After reviewing individual applications and preference indicators, ensure that each team has the skills and personal experiences to be successful.

Process

● Rank choices on Google form by 5 p.m., Friday, Sept. 1
● Assign resources proportionate to the tasks
● Match individual skills and experience to the work
● Match individual preferences wherever possible

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Meetings Binder

Additional background information available at
OPRFHS.org > About Us > Imagine OPRF

See Resources column on right side of page
Next Meeting

Monday, Sept. 11, 6:30 - 8:30 p.m., Staff Caf

Focus: Teams meet and plan
Thank You Again!