



Work Group Kickoff Meeting

Aug. 26, 2017

Agenda

- **Welcome** - Dr. Joylynn Pruitt-Adams, Superintendent
- **How We Got Here** - Karin Sullivan
- **The Work Ahead** - Dr. Rod Wright, President, Unicom-ARC
- **Team Formation** - Imagine OPRF Co-Chairs Lynn Kamenitsa and Mike Poirier
- **Binder Distribution** - Dr. Pruitt-Adams

Welcome and Thank You!

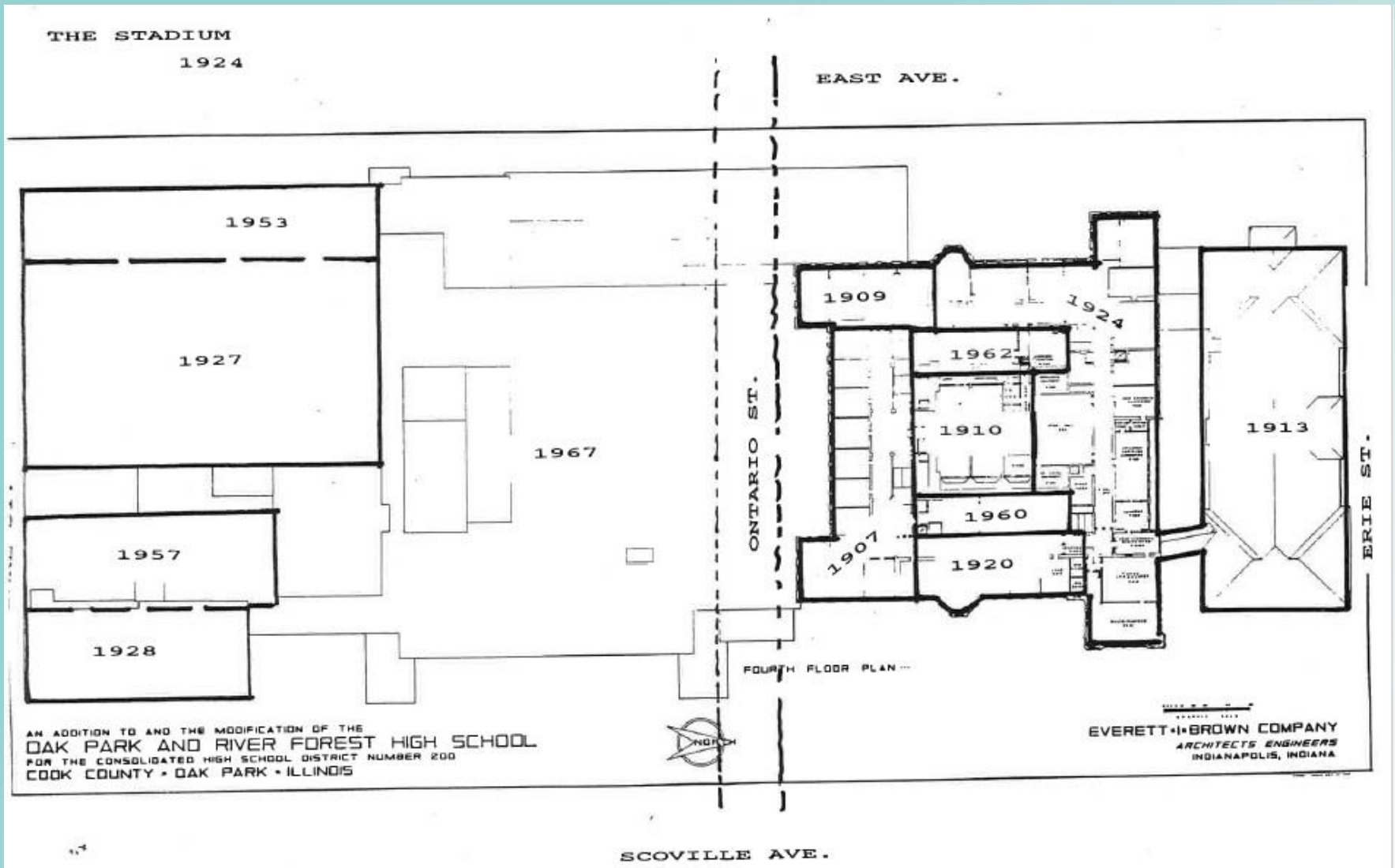
Elements of Facilities Planning

Already ongoing:

1. Life Safety Compliance
2. Capital Improvements

New from Imagine OPRF: Recommendations for a long-term facilities plan

Evolution of the OPRF Campus



Facilities: A 20-Year History

1996: \$4.8 million bond issue (referendum)

1998: \$18.5 million bond issue (non-referendum) for capital projects and facilities master plan

2003: Wight & Company pool study

2002-2017: Long-deferred infrastructure repairs

2003: Garage added

2004: First mention of pool at Board table

2013: Energy Star rating

Recent Facilities-Related Work

2012: Master Facility Planning Committee

Stantec Pool Committee

Strategic planning process

2013: Finance Advisory Committee

2014: Pool Site Committee

Strategic Plan approved

2015: Pool site approved by Board

New Long-Term Facility Planning Committee

2016: Pool and long-term facilities discussion merge

The Road to Referendum

- **April 2015:** Board approves pool site
- **Aug. 2015:** Decision not to seek referendum
- **Nov. 2015:** Board approves a resolution to issue bonds up to \$17.5 million
- **Nov. 2015:** Successful petition campaign to force referendum
- **Jan. 2016:** Board abandons intention to issue bonds
- **April 2016:** Community engagement
- **May-June 2016:** Pool and long-term facilities plans merge
- **July 2016:** Community engagement, poll
- **Aug. 2016:** Adoption of plan and referendum question

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Challenges

- Improving facilities in a way that enhances student achievement
- Accommodating 21st century learning in a 110-year-old building
- Parking
- Taxes, cost in general
- Perceptions about wants vs. needs
- Coordination with park district
- Pool location

The Work Ahead

WORK GROUP FORMATION/KICKOFF

Work Group Teams

*Academics/
Student
Achievement*

*Performing
& Fine Arts*

*Physical
Condition/
Safety & Security*

*Athletics/
Extracurricular*

Team Work

- Factfinding
- Develop options
- Present to Work Group

The Work Ahead

Work Group Solutions

- Three comprehensive solutions
- Cost estimates/financing added
- Prepare materials for community review

Engagement of Community

- Districtwide meetings
- Listeners' Bureau
- Electronic communications
- Direct mail
- Possible community canvass

The Work Ahead

Work Group

- Process input from engagement
- Develop final plan

***REPORT TO
BOARD OF EDUCATION***

Team Formation

Objective

After reviewing individual applications and preference indicators, ensure that each team has the skills and personal experiences to be successful.

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After reviewing individual applications and preference indicators, ensure that each team has the skills and personal experiences to be successful.

Process

- Rank choices on Google form *by 5 p.m., Friday, Sept. 1*
- Assign resources proportionate to the tasks
- Match individual skills and experience to the work
- Match individual preferences wherever possible

Meetings Binder

Additional background information available at

OPRFHS.org > About Us > Imagine OPRF

See Resources column on right side of page

Next Meeting

Monday, Sept. 11, 6:30 - 8:30 p.m., Staff Caf

Focus: Teams meet and plan

Thank You Again!