

2021-2022 Staff Salaries and FTE Counts -- Excluding ESC Staff

Totals by District for District: 101921



**Region: 04 County: HARRIS COUNTY District:
TOMBALL ISD (101921) Charter Status:
TRADITIONAL ISD/CSD**

Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF			
PRE-KINDERGARTEN	18.29	\$1,117,750	\$61,127
KINDERGARTEN	93.56	\$5,771,014	\$61,680
ELEMENTARY (GRADES 1-6)	26.45	\$1,693,426	\$64,030
MIDDLE SCHOOL (GRADES 6 - 8)	57.97	\$3,583,600	\$61,815
ALL GRADE LEVELS	30.09	\$1,849,971	\$61,490
GRADE 1	103.53	\$6,240,742	\$60,278
GRADE 2	98.31	\$6,122,181	\$62,275
GRADE 3	102.70	\$6,327,182	\$61,608
GRADE 4	103.70	\$6,464,825	\$62,343
GRADE 5	94.45	\$5,889,293	\$62,352
GRADE 6	82.23	\$5,033,663	\$61,213
GRADE 7	58.88	\$3,546,675	\$60,240
GRADE 8	53.51	\$3,263,042	\$60,981
GRADES 9-12	349.45	\$21,789,696	\$62,354
TOTAL TEACHING STAFF	1,273.11	\$78,693,060	\$61,811
SUPPORT STAFF			
ATHLETIC TRAINER	0.15	\$10,336	\$68,723
ATHLETICS - OTHR THAN ATHL DIR	1.08	\$123,744	\$114,726
AUDIOLOGIST	0.54	\$39,215	\$72,392
BUSINESS SERVICES PROFESSIONAL	9.09	\$666,068	\$73,246
COMMUNICATIONS PROFESSIONAL	3.00	\$263,785	\$87,928
CORRECTIVE THERAPIST	1.02	\$73,924	\$72,610
CUSTODIAL-SRV IN PROF/MGT ROLE	2.00	\$166,066	\$83,033
DEPARTMENT HEAD	14.21	\$912,710	\$64,235

EDUCATIONAL DIAGNOSTICIAN	17.24	\$1,308,686	\$75,929
FOOD SERVICE PROFESSIONAL	3.99	\$267,672	\$67,096
INSTRUCT MATERIALS COORDINATOR	7.69	\$548,487	\$71,327
INSTRUCTIONAL COACH	8.49	\$502,841	\$59,244
LEA/CMP INFO TECH PROFESSIONAL	12.00	\$1,040,286	\$86,691
LIBRARIAN	20.00	\$1,406,181	\$70,309
LSSP/PSYCHOLOGIST	25.13	\$1,761,710	\$70,112
MAINTENANCE-SRV IN PRF/MGT RLE	2.00	\$181,249	\$90,625
OCCUPATIONAL THERAPIST	4.57	\$346,591	\$75,895
ORIENTATN/MOBILITY SPEC (COMS)	0.98	\$61,119	\$62,246
OTHR LEA EXEMPT PROFESSNAL AUX	7.55	\$759,068	\$100,528
PHYSICAL THERAPIST	0.22	\$16,984	\$77,730
RESEARCH/EVALUATN PROFESSIONAL	0.50	\$50,045	\$100,090
SCHOOL COUNSELOR	35.27	\$2,700,552	\$76,560
SCHOOL NURSE	21.40	\$1,294,280	\$60,473
SPEECH THRPST/SPEECH-LANG PATH	6.54	\$438,024	\$66,937
TEACHER FACILITATOR	34.29	\$2,533,037	\$73,862
TRANSPORTATION	1.00	\$76,183	\$76,183
TRUANT OFF/VISIT TEACHER	1.00	\$60,765	\$60,765
WORK-BASED LEARNING SITE COOR	1.00	\$69,996	\$69,996
TOTAL SUPPORT STAFF	241.95	\$17,679,604	\$73,070
ADMINISTRATIVE STAFF			
ASSISTANT PRINCIPAL	37.22	\$3,014,402	\$80,979
ASST/ASSOC/DEPUTY SUPERINTEND.	8.12	\$1,244,722	\$153,385
ATHLETIC DIRECTOR	1.00	\$147,346	\$147,346
BUSINESS MANAGER	1.50	\$219,773	\$146,515
DIR -PERSONNEL/HUMAN RESOURCES	2.00	\$251,223	\$125,612
DIST INSTR PGM DIR OR EXC DIR	12.00	\$1,403,902	\$116,992
PRINCIPAL	21.03	\$2,360,828	\$112,286
SUPERINTENDENT/CAO/CEO/PRESNT	1.00	\$330,001	\$330,001
TAX ASSESSOR AND/OR COLLECTOR	1.00	\$94,052	\$94,052
TOTAL ADMINISTRATIVE STAFF	84.86	\$9,066,249	\$106,832
TOTAL PROFESSIONAL STAFF	1,599.93	\$105,438,913	\$65,902
PARAPROFESSIONAL STAFF			
EDUCATIONAL AIDE	259.37	\$5,664,100	\$21,838
TOTAL PARAPROFESSIONAL STAFF	259.37	\$5,664,100	\$21,838
AUXILIARY STAFF			
BUSNESS/FINANCE CLERICAL	4.53	\$224,649	\$49,598
CAMPUS OFFICE/CLERICAL	119.29	\$3,528,793	\$29,581
CENTRAL OFFICE/CLERICAL	28.92	\$1,095,799	\$37,891

CHILD NUTRITION	132.05	\$2,552,868	\$19,333
CUSTODIAL-STAFF SRV IN AUX/SPT	126.47	\$3,092,228	\$24,451
ELECTRICIAN	8.00	\$404,774	\$50,597
HUMAN RESOURCES (CRT-HR SPECIA	4.00	\$166,053	\$41,513
HVAC	4.00	\$215,763	\$53,941
INFORMATION TECHNOLOGY TECHNIC	21.07	\$919,398	\$43,637
MAINTENANCE-STF SRV IN AUX/SPT	16.00	\$676,476	\$42,280
OTHR NON-EXEMPT AUX INC VOLUNT	28.45	\$608,061	\$21,370
PAINTER	2.00	\$83,270	\$41,635
PLUMBER	3.00	\$158,016	\$52,672
SAFETY/SECURITY	4.67	\$75,327	\$16,136
TRANSPORTATION	179.14	\$6,438,249	\$35,940
WAREHOUSE	7.28	\$282,061	\$38,755
TOTAL AUXILIARY STAFF	688.87	\$20,521,785	\$29,791
TOTAL PERSONNEL	2,548.17	\$131,624,798	\$51,655

New grade level codes were introduced in the 2013-2014 school year. These codes, as well as some of the previous years' combined grade codes, are reflected in some reports. Users will need to look at all grade-level categories to determine accurate total counts.