

The background of the entire image is a close-up of red theater curtains, with deep vertical folds and a rich, dark red color. The lighting is dramatic, with some highlights on the folds and deep shadows in the creases.

Temple City Unified Presents

The 2022-2023 Season of Spectacular Events

2022 TCHS Arts Showcase

Instrumental Concert:

342 Guests, \$4,095 Ticket Revenue, Total Participants- 288 students

Dance Spectacular:

358 Guests, \$3,730 Ticket Revenue, Total Participants- 236 students

Vocal and Drama Showcase:

443 Guests, \$6655 Ticket Revenue, Total Participants- 322 students

Annie Jr.

1080 Guests, \$16,196 Ticket Revenue, Total Participants- 122 students

2022 Revenue Totals

Total Ticket Revenues	\$36,037
Workshop Donations	\$7,400
Ads and Merch	\$1,370
TCUSD Support*	\$50,000
TCSF Support	\$17,577
Miscellaneous (private donors)	\$2,788
TOTAL	\$115,172

2022 Expense Totals

Mission Playhouse	\$35,153
Staffing	\$27,400
Rentals	\$26,200
Misc. Supplies	\$16,223
Show Royalties and Design	\$8,348
TOTAL	\$113,324

*Includes payment for staff

This Year

-Temple City Unified presents 3 large scale “Broadway Style” events at the Mission Playhouse each year.

❖ TCUSD’s Holiday Concert

Tuesday, December 13, 2022

❖ TCUSD’s Dance Concert

Friday, January 27, 2023

❖ TCUSD’s Spring Musical

March 10-12, 2023

TCUSD and Community Support

We are asking for \$50,000 in support for all 3 events at the Mission Playhouse on a yearly basis from the TCUSD Budget.

This support allows us to further our mission to educate our students in professional entertainment and the arts.

This funding will go directly to paying for the rental cost of the Mission Playhouse. All additional costs associated with the Mission Playhouse will be paid through TCHS ASB.

If costs for the playhouse exceed \$50,000, the funding will be raised through other means.

TCSF has committed to donating up to 50% of Mission Playhouse expenses on an ongoing basis up to \$30,000.

This support will be received by TCHS ASB and used to offset the cost of productions at the Mission Playhouse.

TCHS ASB Support

TCHS ASB will be assisting with all TCHS events by selling tickets in the Activities Office at TCHS.

TCHS ASB is supporting the TCUSD Musical with a \$5,000 contribution as funding allows.



Questions?