

State Public School Fund
Jackson County Schools Administrative Unit
State Public School Fund

The Jackson County Board of Education, at a meeting on the 13th day of December 2022, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2023.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

Description	Budget Code	Amount
Allocation from State Treasurer	1.3100.xxx	\$ 645,895
 Total Appropriation in Current Budget		 \$ 28,373,163
Amount of Increase (Decrease) of this Amendment		<u>645,895</u>
		<u>\$ 29,019,058</u>

Explanation: This increase in revenue includes is a net of NC DPI allotment revisions #17-25. These changes align our budget with the State budget in the following PRCs: 014, (Career Technical Education) planning to actual; PRC 015 (Technology) state Fines and Forefeitures allotment; PRC 029 (Behavior Support Willie M) planning to actual allotment; PRC 048(Principal Performance Bonus) state mandated principal bonuses; PRC 085 (Literacy Intervention) cohort 3 allocation; PRC 071 (Supplemental Funds for Teacher Compensation) beginning budget.

Passed by a majority vote of the Jackson County Board of Education on the 13th day of December 2022.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2023.

		Current Budget	Amendments & Transfers #3 #3		Ending Budget
<u>State Public School Fund</u>					
5000	Instructional Services	\$ 25,397,808	\$ 604,438	-	\$ 26,002,246
6000	System-Wide Pupil Support Services	2,930,358	41,457	-	2,971,815
7000	Ancillary Services	44,997	-	-	44,997
8000	Non-Program Charges	-	-	-	-
Totals		<u>\$ 28,373,163</u>	<u>\$ 645,895</u>	<u>\$ -</u>	<u>\$ 29,019,058</u>

Source of Revenue:

Career and Technical Edu PRC 014	31,248
School Technology PRC 015	41,457
Behavioral Support PRC 029	25,198
Bonus PRC 048	13,995
Supplemental Funds for Teachers PRC 071	467,336
Early Grade Reading PRC 085	66,661

\$ 645,895

TRANSFERS between subfunctions greater than \$10,000:

None

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Other Specific Revenue Fund

The Jackson County Board of Education, at a meeting on the 13th day of December 2022, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2023. The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

Description	Budget Code	Amount
NC DHHS COVID Reimbursement Grant	8.3700.350	\$ 287,872
ECF Emergency Connectivity Fund Grant	8.3700.430	3,989
SNFI Grant	8.3200.440	50,000
NC Outdoor Heritage Council grant	8.4430.509.	15,000
We all Pay Grant	8.4910.510.000	260,000
PreK Grant DHHS Stabilization	8.4211.706.000.xxx	141,356

Total Appropriation in Current Budget	\$	5,399,557
Amount of Increase (Decrease) of this Amendment		<u>758,217</u>
Total	\$	<u>6,157,774</u>

Explanation: The increase includes the beginning budget for new grants & donations as outlined above and in the attached amendment & transfer sheet. We also transferred a grant balance from Capital Outlay to Other Specific Revenue for reporting purposes and tracking. There is also two transfers, one for afterschool at Fairview in the amount of \$5503 to provide staff incentives and the other in the Pre-K program (PRC 705) in the amount of \$28,553.12 to align the budget to actual expenses. Both of these moved funds from 8xxx to 5xxx. Transfers do not increase or decrease the total revenue of the fund.

Passed by a majority vote of the Jackson County Board of Education on the 13th day of December 2022.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2023.

	Current Budget	Amendments & Transfers #3		Ending Budget
<u>Other Specific Revenue Fund</u>				
5000 Instructional Services	\$ 1,985,138	\$ 788,284	\$ (0)	\$ 2,773,422
6000 System-Wide Support Services	928,814	3,989	-	932,803
7000 Ancillary Services	92,841	-	-	92,841
8000 Non-Program Charges	2,392,764	(34,056)	0	2,358,708
Totals	<u>\$ 5,399,557</u>	<u>\$ 758,217</u>	<u>\$ -</u>	<u>\$ 6,157,774</u>

Source of Revenue:

NC DHHS COVID Reimbursement Grant	287,872	350
ECF Emergency Connectivity Fund Grant	3,989	430
SNFI Grant	50,000	440
NC Outdoor Heritage Council grant	15,000	509
We all Pay Grant	260,000	510
AfterSchool Program Fairview	-	701
PreK Budget	-	705
PreK Grant DHHS Stabilization	141,356	706
	<u>\$ 758,217</u>	

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From To

TRANSFERS between subfunctions greater than
\$10,000
None

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Federal Grants Fund

The Jackson County Board of Education, at a meeting on the 13th day of December 2022, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2023.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

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Revenue Sources:

Budget code	Description	Amount
3.3600.102	Activate & Aware	\$ 153,752
3.3600.104	Title III - Language Acquisition	\$ 489
3.3600.108	Title IV - Student Support & Academic Enrichment	\$ 8,590
3.3600.118	IDEA VI-B Special Needs Targeted Assistance	\$ 8,500
3.3600.204	ARP-ESSERS III-School Psychologist Grant	\$ 10,900
Total Appropriation in Current Budget		\$ 9,217,587
Amount of Increase (Decrease) of this Amendment		<u>182,231</u>
		<u>\$ 9,399,817</u>

Explanation: PRC 102 increase of \$153,752 is the carryover budget/beginning budget; PRC 104 increase is to align planning budget to actual budget for 2023; PRC 108 increase is to align planning budget to actual budget for 2023; PRC 118 increase is to align planning budget to actual; The increase of \$10,900 in PRC 204 (School Psychologist Grant) is a new allotment and this is the beginning budget.

There are no transfers in this amendment.

Passed by a majority vote of the Jackson County Board of Education on the 13th day of December 2022.



Chairperson, Board of Education



Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2023.

		Current Budget	Amendments & Transfers #3 #3		Ending Budget
Federal Grants Fund					
5000	Instructional Services	\$ 6,636,783	26,957	\$ (0)	\$ 6,663,740
6000	System-Wide Support Services	1,232,285	145,536	(0)	1,377,821
7000	Ancillary Services	54,041	-	-	54,041
8000	Non-Program Charges	1,294,478	9,737	0	1,304,215
Totals		<u>\$ 9,217,587</u>	<u>\$ 182,231</u>	<u>\$ -</u>	<u>\$ 9,399,817</u>

Source of Revenue:

102	Activate & Aware	\$ 153,752
104	Title III - Language Acquisition	\$ 489
108	Title IV - Student Support & Academic Enrichment	\$ 8,590
118	IDEA VI-B Special Needs Targeted Assistance	\$ 8,500
204	ARP-ESSERS III -School Psychology Bonus Grant	\$ 10,900

\$ 182,231	\$ -
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**TRANSFERS between subfunctions greater than
\$10,000:
NONE**

BUDGET AMENDMENT
Jackson County Schools Administrative Unit
Capital Outlay Fund

The Jackson County Board of Education, at a meeting on the 13th day of December 2022, passed the following resolution: Be it resolved that the following amendments be made to the Budget Resolution for the fiscal year ending June 30, 2023.

The attached list of increases and decreases in expenditures is hereby incorporated by reference as if fully set forth herein.

Revenue Sources:

<u>Description</u>	<u>Budget Code</u>	<u>Amount</u>
CO Revenue	4.4910.xxx	\$ (130,000)

Total Appropriation in Current Budget	\$ 1,792,700
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Amount of Increase (Decrease) of this Amendment	<u>\$ (130,000)</u>
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	<u>\$ 1,662,700</u>
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Explanation: Fund balance was appropriated for the upgrade/replacement of Central office windows in the amount of \$130,000. These funds were set aside over the last few years for this project. There was also a grant that was moved to Other Specific Revenue for reporting purposes (\$260,000). The net of these two items creates the reduction in revenue of (\$130,000).

Passed by a majority vote of the Jackson County Board of Education on the 13th day of December 2022.

Elizabeth K. Cooper
Chairperson, Board of Education

Dana R. Ayne
Secretary, Board of Education

JACKSON COUNTY PUBLIC SCHOOLS
Budget Amendment #3 and Transfer #3

Be it resolved that the following budget amendment and transfer be made to the Budget Resolution for the fiscal year ending June 30, 2023.

	Current Budget	Amendments & Transfers #3		Ending Budget
<u>Capital Outlay Fund</u>				
5000 Instructional Services	\$ 285,000	\$ (260,000)	\$ -	\$ 25,000
6000 System-Wide Support Services	1,451,700	130,000	-	1,581,700
7000 Ancillary Services	-		-	-
8000 Non-Program Charges	56,000		-	56,000
9000 Capital Outlay	-		-	-
Totals	<u>\$ 1,792,700</u>	<u>\$ (130,000)</u>	<u>\$ -</u>	<u>\$ 1,662,700</u>

Source of Revenue:

4.4910.0000	130,000
4.4910.510. (We All Play Grant Transfer)	\$ (260,000)
	<u>\$ (130,000)</u>
	\$ -

TRANSFERS between subfunctions greater than
\$10,000
None