

SEPARATE COVER ITEM 14.2.1

Consolidated Application

MEETING: JANUARY 25, 2011

2010-11 Consolidated Application for Funding Categorical Aid Programs (Part II)

California Department of Education

Consolidated Application

Purpose: To declare the agency's intent to apply for 2010-11 funding of Consolidated Categorical Aid Programs.		Agency: <div style="text-align: center;">Tracy Joint Unified</div>								
CDE Contact: Anne Daniels - 916-319-0295 - ADaniels@cde.ca.gov		CD code: <table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="width: 12.5%;">3</td> <td style="width: 12.5%;">9</td> <td style="width: 12.5%;">7</td> <td style="width: 12.5%;">5</td> <td style="width: 12.5%;">4</td> <td style="width: 12.5%;">9</td> <td style="width: 12.5%;">9</td> </tr> </table>		3	9	7	5	4	9	9
3	9	7	5	4	9	9				
Legal status of agency: <div style="display: inline-block; vertical-align: top; margin-right: 10px;"> <input checked="" type="checkbox"/> School District <input type="checkbox"/> County Office of Education <input type="checkbox"/> Direct-Funded Charter </div>		Dates of project duration: July 1, 2010 -- June 30, 2011								
Date of approval by local governing board: 01/25/2011		<div style="text-align: center;"> <p>Do not return the paper copy of this form to the California Department of Education.</p> <p>The ConApp must be submitted electronically using the ConApp Data System (CADS).</p> </div>								
<p>Advisory Committees: The undersigned certify that they have been given the opportunity to advise on the pages in this application related to compensatory education programs or programs for English learners.</p>										
_____ Signature-District Advisory Committee (DAC)	01/25/2011 Date	<div style="border: 1px solid black; padding: 5px; text-align: center;"> OR, for each committee, check the appropriate box to the right </div>								
_____ Signature-District English Learner Advisory Committee (DELAC)	01/25/2011 Date	<input type="checkbox"/> Committee is N/A	<input type="checkbox"/> Committee refused to sign							
<p>Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and, I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.</p>										
_____ Signature of authorized representative	Linda Borango-Dopp Printed name of authorized representative	Director, Alt Programs Title	01/19/2011 Date							
<div style="display: flex; justify-content: space-around;"> <div> <input checked="" type="checkbox"/> Electronic certification HAS been completed. </div> <div> <input type="checkbox"/> Electronic certification has NOT been completed. </div> </div>										

2010-11 District Allocation of EIA Funds

California Department of Education

Consolidated Application

Purpose: To allocate Economic Impact Aid (EIA) funds for 2010-11. The results from this page are used to make school-level allocations on page 31.			Agency: Tracy Joint Unified													
CDE Contact: Mark Klinesterker 916-319-0420 MKlinesterker@cde.ca.gov Chimeng Yang 916-319-0678 CYang@cde.ca.gov			CD code: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">3</td> <td style="width: 20px;">9</td> <td style="width: 20px;">7</td> <td style="width: 20px;">5</td> <td style="width: 20px;">4</td> <td style="width: 20px;">9</td> <td style="width: 20px;">9</td> </tr> </table>							3	9	7	5	4	9	9
3	9	7	5	4	9	9										
			<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.													
Description			SACS Resource Codes: 7090/7091 Economic Impact Aid (EIA)													
1.	2010-11 entitlement		2,379,292													
2.	Transferred in	(+)	0													
3.	2009-10 carryover (as of 6/30/10)	(+)	2,003,112													
4.	Repayment of funds	(+)	0													
5.	Subtotal (line 1 + 2 + 3 + 4)	(=)	4,382,404													
6.	Reserved for indirect costs (up to 3%)	(-)	131,472													
7.	Administration and evaluation (up to 10%)	(-)	438,240													
8.	EIA activities operated by the district (up to 2%)	(-)	87,648													
9.	EIA security (may not exceed 32 cents per pupil)	(-)	5,210													
10.	EIA alternative	(-)	0													
11.	Adjusted total allocation* (line 5 - 6 - 7 - 8 - 9 -10)	(=)	3,719,834													

* Line 11 to be allocated to schools.

2010-11 District Allocations of EIA Funds to Schools

California Department of Education

Consolidated Application

Purpose: To allocate EIA funds to schools. Amounts allocated to schools as indicated on this page must be reflected in the Single Plan for Student Achievement.				Agency: Tracy Joint Unified					
				CD code: <table border="1"> <tr> <td>3</td> <td>9</td> <td>7</td> <td>5</td> <td>4</td> <td>9</td> <td>9</td> </tr> </table>			3	9	7
3	9	7	5	4	9	9			
CDE Contact: EIA-SCE: Richard Graham 916-319-0303 RGraham@cde.ca.gov EIA-LEP: Mark Klinesteker 916-319-0420 MKlinesteker@cde.ca.gov				<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.					
<input type="checkbox"/> The LEA wishes to manually enter LEP & SCE site allocations	1. Total EIA Allocation 3,719,834		2. Standard Per Pupil EIA/LEP	\$ 894,6210					
			3. Requested Per Pupil EIA/LEP	\$ 0.0000					
			4. Per Pupil EIA/SCE	\$ 0.0000					
A	B	C	D	E	F	G			
Name of School School Code	SCE Eligible	SCE Funded	Number of LEP Students	Number of EDY Students	LEP Allocation SACS 7091	SCE Allocation SACS 7090			
George Kelly Elementary 0108357			188	188	168,189	0			
George and Evelyn Stein 0114140	Yes		34	34	30,417	0			
John C. Kimball High 0119040			78	78	69,780	0			
Excel High 3930294			0	0	0	0			
Merrill F. West High 3930302	Yes		410	410	366,795	0			
Willow Community Day 3930393	Yes		9	9	8,052	0			
Duncan-Russell Continuation 3937976			10	10	8,946	0			
Tracy High 3938008			389	389	348,008	0			
Central Elementary 6042832	Yes		247	247	220,971	0			
Monte Vista Middle 6042840	Yes		291	291	260,335	0			
McKinley Elementary 6042857	Yes		181	181	161,926	0			

2010-11 District Allocations of EIA Funds to Schools

California Department of Education

Consolidated Application

Purpose: To allocate EIA funds to schools. Amounts allocated to schools as indicated on this page must be reflected in the Single Plan for Student Achievement.					Agency: Tracy Joint Unified		
CDE Contact: EIA-SCE: Richard Graham 916-319-0303 RGraham@cde.ca.gov EIA-LEP: Mark Klinesteker 916-319-0420 MKlinesteker@cde.ca.gov					<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.		
<input type="checkbox"/> The LEA wishes to manually enter LEP & SCE site allocations		1. Total EIA Allocation <div style="border: 1px solid black; padding: 2px; text-align: center;">3,719,834</div>		2. Standard Per Pupil EIA/LEP \$ 894,6210		3. Requested Per Pupil EIA/LEP \$ 0.0000	
		4. Per Pupil EIA/SCE \$ 0.0000					
A	B	C	D	E	F	G	
Name of School School Code	SCE Eligible	SCE Funded	Number of LEP Students	Number of EDY Students	LEP Allocation SACS 7091	SCE Allocation SACS 7090	
North Elementary 6042865	Yes		337	337	301,487	0	
South/West Park Elementary 6042881	Yes		577	577	516,196	0	
Louis J. Villalovoz Elementary 6106488	Yes		256	256	229,023	0	
Melville S. Jacobson Elementary 6107973	Yes		272	272	243,337	0	
Gladys Poet-Christian Elementary 6108997			91	91	81,411	0	
Earle E. Williams Middle 6109003	Yes		309	309	276,438	0	
Louis A. Bohn Elementary 6110530	Yes		109	109	97,514	0	
Wanda Hirsch Elementary 6114490			107	107	95,724	0	
Art Freiler 6118699			263	263	235,285	0	
5. Total EDY at Schools Eligible for SCE		3,032			8. Totals		3,719,834
6. Total LEP at Schools NOT Eligible for SCE		1,126			9. Total Allocation Balance		0
7. Total EDY at Schools funded with SCE		0					

2010-11 Federal Transferability

California Department of Education

Consolidated Application

Purpose: To compute the amount of money being transferred to and from various federal programs.	Agency: Tracy Joint Unified							
	CD code:		3	9	7	5	4	9
CDE Contact: Anne Daniels 916-319-0295 ADaniels@cde.ca.gov								

Notes:

Federal transferability is governed by Title VI in ESEA Section 6123. You may transfer a maximum of 50 percent of any program to other programs.

☒ This district has been identified as a Program Improvement (PI) LEA under ESEA Section 1116 and may only transfer 30 percent of the funds and those funds must be used for PI activities. A single school district (SSD) or a direct-funded charter (DFC) school whose only school is in PI and operating as a Targeted Assistance School (TAS), for the purpose of federal transferability the LEA is restricted to the 30% limit. If the SSD or DFC is operating as a Schoolwide Program (SWP) school, this restriction does not apply.

2010-11 programs affected by transferability:		Amounts Transferred to These Programs				Amounts Retained in Original Program
		Title I, Part A (Basic Grant)	Title II, Part A	Title II, Part D	Title IV, Part A	
2010-11 Program Entitlements						
Title II, Part A	\$ 428,730	\$ 0		\$ 0	\$ 52,027	\$ 376,703
Title II, Part D		\$ 0	\$ 0		\$ 0	
Title IV, Part A		\$ 0	\$ 0	\$ 0		
Totals transferred and used for:		\$ 0	\$ 0	\$ 0	\$ 52,027	

2009-10 Title I, Part A Carryover Calculation and Waiver Request

California Department of Education

Consolidated Application

Purpose: To calculate Title I, Part A and applicable, American Recovery and Reinvestment Act, Title I, Part A (ARRA), carryover from fiscal year 2009-10; and, if necessary, to apply for a carryover waiver.

Note: ARRA on this page refers to only the ARRA Title I, Part A funds.

Agency:

Tracy Joint Unified

CD code:

3 | 9 | 7 | 5 | 4 | 9 | 9

CDE Contact: *Jyoti Singh* 916-319-0372 *JySingh@cde.ca.gov*
Lorene Euerle 916-319-0728 *LEuerle@cde.ca.gov*

☐ This page is not applicable because the LEA did not receive Title I, Part A or ARRA funds in 2009-10.

Note: Title I, Part A, carryover is limited to 15% unless the LEA received less than \$50,000 in Title I, Part A and ARRA funds in fiscal year 2009-10.

B. Waiver Determination & Request

(if line 13 exceeds 15% complete this section)

- ☐ 1. This waiver is not applicable because the LEA received less than 50,000 in Title I, Part A and ARRA funds.
- ☐ 2. LEA is completing Section C to apply for a waiver to carry over any Title I, Part A funds in excess of 15%. This is not applicable for LEAs with ARRA funds.
- ☐ 3. LEA is not eligible for a waiver because the LEA received a waiver in one of the last two years and the LEA did not receive ARRA funds.**
- ☐ 4. LEA elects not to request a waiver.**
- ☐ 5. The LEA is requesting CDE to waive the 15 percent carryover limit under ESEA, Title I, Section 1127(b)(2). The LEA received supplemental funds under ARRA.

C. Waiver Request Details

(applicable only for LEAs with no ARRA funds)

A. Carryover Calculation		
1.	2009-10 Title I, Part A Entitlement amount*	\$ 1,578,555
2.	Transferability - Transfers-in per Section 6123, ESEA	\$ 0
3.	2008-09 Title I, Part A Carryover as of June 30, 2009	\$ 148,414
4.	Total 2009-10 Title I, Part A funds (Total lines 1 through 3)	\$ 1,726,969
5.	2009-10 Expenditures and Encumbrances as of June 30, 2010 (7/1/09 to 6/30/10)	\$ 1,277,022
6.	2009-10 Carryover as of June 30, 2010	\$ 449,947
7.	Carryover percent as of June 30, 2010 (line 6 / (line 1 + line 2) * 100)	28.50%
8.	2009-10 Expenditures and Encumbrances as of September 30, 2010 (7/1/09 to 9/30/10)	\$ 1,565,983
9.	2009-10 Title I, Part A Carryover as of September 30, 2010	\$ 160,986
10.	2009-10 ARRA Entitlement	\$ 962,352
11.	2009-10 ARRA Carryover as of September 30, 2010	\$ 95,329
12.	Total Title I, Part A and ARRA Carryover as of September 30, 2010	\$ 256,315
13.	Carryover percent as of September 30, 2010 (line 12 / (line 1 + line 2 + line 10) * 100)	10.09%

Describe major activities to be funded by the carryover amount on line 12		Amount Budgeted
1.		\$ 0
2.		\$ 0
3.		\$ 0
4.		\$ 0
5.		\$ 0
6.		\$ 0
Total (lines C1 through C6)		\$ 0

*This amount reflects revised Title I entitlements posted on the CDE website at <http://www.cde.ca.gov/fg/aa/ca/nclbtitei.asp>

**CDE will invoice LEA to return funds exceeding the 15% carryover limit.

2010-11 District Allocations of Title I, Part A Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title I, Part A, funds for 2010-11. The total Title I, Part A administrative costs are included on lines seven and eight.		Agency: Tracy Joint Unified						
		CD code:		3	9	7	5	4
CDE Contact: Monique Moton 916-319-0733 MMoton@cde.ca.gov Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not apply for Title I, Part A funds on page 2 of the ConApp.						
Description		SACS Resource Code: 3010						
		Title I, Part A						
1.	2010-11 Title I, Part A entitlement							1,892,134
2.	Transferred in	(+)						0
3.	2010-11 amount after transfer (line 1 + 2)	(=)						1,892,134
4.	2009-10 carryover	(+)						449,947
5.	Repayment of funds	(+)						0
6.	Total approved allocation (line 3 + 4 + 5)	(=)						2,342,081
7.	Reserved for indirect costs	(-)						94,151
8.	Reserved for administration	(-)						257,161
9.	Adjusted total allocation (line 6 - 7 - 8)	(=)						1,990,769

2010-11 Title I, Part A Reservations (Required)

California Department of Education

Consolidated Application

Purpose: To report LEA reservations for Title I, Part A before distributing funds to schools. All reservations reported on this page, **except for lines 5-9**, are used to provide direct services to eligible Title I, Part A students.

Agency: Tracy Joint Unified

CD code: 3 | 9 | 7 | 5 | 4 | 9 | 9

CDE Contact: Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov
Bob Storelli 916-319-0482 BStorelli@cde.ca.gov

☐ This page is not applicable because the LEA did not apply for Title I, Part A funding on page 2 of the ConApp.

A.	Adjusted total allocation (line 9 on page 34)	1,990,769	2.	Program Improvement (PI) Schools: Public School Choice Transportation (Choice)	24,342
B.	Calculation of Equitable Services Percent		3.	PI Schools: Supplemental Educational Services (SES)	486,845
1.	Number of public schools expected to receive Title I, Part A funds per page 8	9	4.	PI Schools: Parent outreach and assistance for Choice and SES	0
Within the attendance areas of these participating schools:			5.	PI LEA: a. Professional Development (PD) (minimum 10%*) set-aside 120,000 b. 2009-10 PI PD set-aside carryover 0 c. Total PI set-aside (line 5a + line 5b) 120,000 If reservation is less than 10%, check below: <input checked="" type="checkbox"/> Professional Development funds from PI school-level set-asides will be used to help meet LEA 10% reservation	
2.	Number of private school children from low-income families	36	6.	Direct and indirect services to homeless children, regardless of their school of attendance	50,000
3.	Total number of children from low-income families	6,909	7.	Direct and indirect services to children in local institutions for neglected children Check if district does not have local institutions for neglected children or children currently classified as neglected <input checked="" type="checkbox"/>	0
4.	Percent of Private School Children from low-income families (line 2 ÷ line 3)	0.52%	8.	Direct and indirect services to children in local institutions for delinquent children	0
C.	Required Reservations		9.	Direct and indirect services to neglected or delinquent children in community day school programs	0
1.	Reservation for Parent Involvement <input type="checkbox"/> No reservation is mandated because 1% of line 3 on page 34 is \$5,000 or less a. Reserved for Parent Involvement (must be a minimum of 1%)* 43,848 b. Private school set-aside (% of private school children x reservation) 228 c. Amount remaining 43,620 d. Public school distribution (95% of "Amount remaining")** 43,620 e. Balance available for LEA-level parental involvement activities 0		10.	Total Required Reservations	681,187

*of line 3 on page 34

**see instructions

2010-11 ConApp, Part II, page 35 Date: 01/19/2011

2010-11 Consolidated Application Comment Form

Page Number

Page 35: Reservations Required

CD Code

3975499

District Name

Tracy Joint Unified

School Code and Name

Comments

Meet basic needs of homeless students such as clothing, transportation, school supplies, and health issues. Reach out programs to parents in homeless situations.

Provide before and after school and summer programs for homeless students.

2010-11 Title I, Part A Reservations (Allowed)

California Department of Education

Consolidated Application

Purpose: To report LEA reservations for Title I, Part A before distributing funds to schools. All reservations reported on this page are used to provide direct services to eligible Title I, Part A students.			Agency: Tracy Joint Unified		
CDE Contact: Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov Bob Storelli 916-319-0482 BStorelli@cde.ca.gov			<input type="checkbox"/> The page is not applicable because the LEA did not apply for Title I, Part A funding on page 2 of the ConApp.		

1.	Total Required Reservations (page 35, line 10)	\$ 681,187			
2.	Program Improvement schools: teacher incentives and rewards (maximum 5%*)	\$ 0			
3.	Professional Development: highly qualified teachers and paraprofessionals - PI activities	\$ 0			
4.	Professional Development: highly qualified teachers and paraprofessionals - Not PI activities		8.	Summer school or intersession programs or before and after school programs - Not PI activities	
	a. Total reservation \$ 0			a. Total reservation \$ 0	
	b. Reservation for equitable services for private school participants (line 4a. x line B4. on page 35) \$ 0			b. Reservation for equitable services for private school participants (line 8a. x line B4. on page 35) \$ 0	
	c. Reserved for public schools (line 4a. - line 4b.) \$ 0			c. Reserved for public schools (line 8a. - line 8b.) \$ 0	
5.	Assistance to schools - PI activities	\$ 0		9. Salary differentials	\$ 0
6.	Assistance to schools - Not PI activities			10. Preschool	\$ 0
	a. Total reservation \$ 0			11. Capital expenses reserved for private schools	\$ 0
	b. Reservation for equitable services for private school participants (line 6a. x line B4. on page 35) \$ 0			12. Total Allowable Reservations (sum of lines 2 through 11)	\$ 0
	c. Reserved for public schools (line 6a. - line 6b.) \$ 0			13. Total LEA Reservations (line 1+ line 12)	\$ 681,187
7.	Summer school or intersession programs or before and after school programs - PI activities	\$ 0	14.	Final adjusted allocation (line A. on page 35 - line 13) (must be allocated to schools in column J on page 37)	
				a. Title I, Part A, School Allocation: \$ 1,265,734	
				b. Parental Involvement: \$ 43,848	
				c. Private School Set-aside: \$ 0	\$ 1,309,582

* of line 4 on page 34

2010-11 District Allocations of Title I, Part A Funds to Schools

California Department of Education

Consolidated Application

Purpose: To calculate and indicate the amount of funds to be allocated to eligible Title I, Part A public schools and for services to eligible students in private schools. The allocations on this page are to provide direct services to eligible Title I students.						Agency: Tracy Joint Unified			
CDE Contact: <i>Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov</i> <i>Judi Brown 916-319-0942 JBrown@cde.ca.gov</i>						<input type="checkbox"/> The page is not applicable because the LEA did not apply for Title I, Part A funding on page 2 of the ConApp.			

A	B	C	D	E	F	G	H	I	J
Name of School School Code	Grade Span Group	Percent of Low-income Students	Number of Low-income Students	Title I, Part A \$ per Low-income Student	Site-Level Carryover, If Applicable	Title I, Part A (D x E + F = G)	Title I, Part A (Parent Involvement for ESEA, Sec. 1118)	Participating Private School Set-aside	Title I, Part A Total (G + H + I)
South/West Park Elementary 6042881	1	80.0	747	382.9699	0	286,079	2,494	0	288,573
Central Elementary 6042832	1	79.5	373	382.9699	0	142,848	6,300	0	149,148
North Elementary 6042865	1	74.0	600	382.9699	0	229,782	4,000	0	233,782
Willow Community Day 3930393	3	70.3	26	382.9699	0	9,957	1,000	0	10,957
McKinley Elementary 6042857	1	64.9	268	382.9699	0	102,636	10,200	0	112,836
Monte Vista Middle 6042840	2	62.2	516	382.9699	0	197,612	5,000	0	202,612
George and Evelyn Stein 0114140	3	56.8	75	382.9699	0	28,723	2,500	0	31,223
Louis J. Villalovoz Elementary 6106488	1	55.5	346	382.9699	0	132,508	4,250	0	136,758
Melville S. Jacobson Elementary 6107973	1	51.8	337	382.9690	0	129,061	8,000	0	137,061

2010-11 District Allocations of Title I, Part A Funds to Schools

California Department of Education

Consolidated Application

Purpose: To calculate and indicate the amount of funds to be allocated to eligible Title I, Part A public schools and for services to eligible students in private schools. The allocations on this page are to provide direct services to eligible Title I students.

Agency:

Tracy Joint Unified

CD code:

3 | 9 | 7 | 5 | 4 | 9 | 9

CDE Contact: Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov
Judi Brown 916-319-0942 JBrown@cde.ca.gov

☐ The page is not applicable because the LEA did not apply for Title I, Part A funding on page 2 of the ConApp.

A	B	C	D	E	F	G	H	I	J
Name of School School Code	Grade Span Group	Percent of Low-income Students	Number of Low-income Students	Title I, Part A \$ per Low-income Student	Site-Level Carryover, If Applicable	Title I, Part A (D x E + F = G)	Title I, Part A (Parent Involvement for ESEA, Sec. 1118)	Participating Private School Set-aside	Title I, Part A Total (G + H + I)
Earle E. Williams Middle 6109003	2	45.3	568	0.0000	0	0	0	0	0
Louis A. Bohn Elementary 6110530	1	44.5	224	0.0000	0	0	0	0	0
Merrill F. West High 3930302	3	35.4	1,013	0.0000	0	0	0	0	0
Gladys Poet-Christian Elementary 6108997	1	29.8	206	0.0000	0	0	0	0	0
Art Freiler 6118699	1	29.6	305	0.0000	0	0	0	0	0
Wanda Hirsch Elementary 6114490	1	27.0	178	0.0000	0	0	0	0	0
George Kelly Elementary 0108357	1	26.2	292	0.0000	0	0	0	0	0
Tracy High 3938008	3	25.4	588	0.0000	0	0	0	0	0
John C. Kimball High 0119040	3	23.2	211	0.0000	0	0	0	0	0

2010-11 District Allocations of Title I, Part A Funds to Schools

California Department of Education

Consolidated Application

Purpose: To calculate and indicate the amount of funds to be allocated to eligible Title I, Part A public schools and for services to eligible students in private schools. The allocations on this page are to provide direct services to eligible Title I students.

Agency:

Tracy Joint Unified

CD code:

3 | 9 | 7 | 5 | 4 | 9 | 9

CDE Contact: Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov
Judi Brown 916-319-0942 JBrown@cde.ca.gov

☐ The page is not applicable because the LEA did not apply for Title I, Part A funding on page 2 of the ConApp.

A	B	C	D	E	F	G	H	I	J
Name of School School Code	Grade Span Group	Percent of Low-income Students	Number of Low-income Students	Title I, Part A \$ per Low-income Student	Site-Level Carryover, If Applicable	Title I, Part A (D x E + F = G)	Title I, Part A (Parent Involvement for ESEA, Sec. 1118)	Participating Private School Set-aside	Title I, Part A Total (G + H + I)
Excel High 3930294	3	0.0	0	0.0000	0	0	0	0	0
Duncan-Russell Continuation 3937976	3	0.0	0	0.0000	0	0	0	0	0
Bella Vista Christian Academy 6200026	P	0.0	0	0.0000	0	0	0	0	0
St. Bernard's Catholic Elementary 6978324	P	0.0	36	181.3300	0	6,528	104	0	6,632
Tracy Seventh-day Adventist 6978399	P	0.0	0	0.0000	0	0	0	0	0
West Valley Christian Academy 7094634	P	0.0	0	0.0000	0	0	0	0	0
Adjusted total allocations						1,265,734	43,848	0	1,309,582

2010-11 Title I, Part A Program Improvement (PI) Activities and Expenditures Report

California Department of Education

Consolidated Application

Purpose: To report mid-year activities and expenditures and funds encumbered on ESEA Public School Choice (Choice) and Supplemental Educational Services (SES).		Agency: Tracy Joint Unified										
		CD code: <table border="1"> <tr> <td>3</td> <td>9</td> <td>7</td> <td>5</td> <td>4</td> <td>9</td> <td>9</td> </tr> </table>						3	9	7	5	4
3	9	7	5	4	9	9						
CDE Contact: Lana Zhou 916-319-0956 LZhou@cde.ca.gov Sandi Ridge 916-319-0243 SRidge@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA did not have schools in Program Improvement in 2010-11.										

A.	Program Improvement Activities	2010-11 Mid-Year Report	
1.	The number of students in PI schools Year 1 and beyond who applied for Choice under the Elementary and Secondary Act (ESEA).	12	
2.	The number of students who transferred from PI schools Year 1 and beyond to attend non-PI schools under ESEA.	9	
3.	The number of students who transferred from PI schools Year 1 and beyond to attend non-PI schools under a local or state school choice program.	0	
4.	The number of students in PI schools Year 2 and beyond who applied for SES.	412	
5.	The number of students in PI schools Year 2 and beyond who received SES.	404	
B.	Expenditures of Funds Encumbered for Choice Transportation and SES	2010-11 Mid-Year Report	
		Title I, Part A Funds	Non-Title I, Part A Funds
1.	Expenditures and funds encumbered for Choice transportation for students who transferred from PI schools to non-PI schools under ESEA.	18,259	0
2.	Expenditures and funds encumbered for SES for eligible students enrolled in PI schools Year 2 and beyond.	1,545	0
3.	Expenditures and funds encumbered for parent outreach activities for Choice and SES.	5,806	0
4.	Total mid-year expenditures and funds encumbered for Choice and SES (B1. + B2. + B3.).	25,610	0

2010-11 District Allocation of Title I, Part D Neglected, Delinquent, or At-Risk Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title I, Part D Neglected, Delinquent, or At -Risk funds for 2010-11.		Agency: Tracy Joint Unified	
		CD code:	3 9 7 5 4 9 9
CDE Contact: Lorene Euerle 916-319-0728 LEuerle@cde.ca.gov Jeff Breshears 916-319-0946 JBreshears@cde.ca.gov		<input checked="" type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.	
		SACS Resource Code: 3025	
Description		Title I, Part D, Subpart 2	
1.	2010-11 entitlement	0	
2.	2009-10 carryover (as of 6/30/10) (+)	0	
3.	Repayment of funds (+)	0	
4.	Total approved allocation (line 1 + 2 + 3) (=)	0	
5.	Reserved for indirect costs (-)	0	
6.	Reserved for administration (-)	0	
7.	Adjusted total allocation (line 4 - 5 - 6) (=)	0	

2010-11 District Allocation of Title II, Part A Improving Teacher Quality Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title II, Part A Improving Teacher Quality funds for 2010-11.	Agency: Tracy Joint Unified							
	CD Code: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">3</td> <td style="width: 20px;">9</td> <td style="width: 20px;">7</td> <td style="width: 20px;">5</td> <td style="width: 20px;">4</td> <td style="width: 20px;">9</td> <td style="width: 20px;">9</td> </tr> </table>	3	9	7	5	4	9	9
3	9	7	5	4	9	9		
CDE Contact: Jackie Rose 916 322-9503 JRose@cde.ca.gov Kelly Heffington 916 324-5689 KHeffington@cde.ca.gov	<input type="checkbox"/> This page is not applicable because the LEA did not apply for this type of funding on page 2 of the ConApp.							

A. All LEAs complete this section			B. Only ESEA Section 2141 LEAs complete this section	
Description			Amount	<div><div><input type="checkbox"/> This section is N/A because LEA is not in 2141</div><div><input checked="" type="checkbox"/> The LEA certifies it will follow the agreement of 2141</div></div>
1.	2010-11 entitlement		428,730	<div>DescriptionAmount</div>
2.	Transferred in (+)		0	Professional Development
3.	Transferred out (-)		52,027	A 1. Professional Development for Teachers389,805
4.	2010-11 amount after transfer (lines 1 + 2 - 3) (=)		376,703	A 2. Professional Development for Administrators50,000
5.	2009-10 carryover (as of 06/30/2010) (+)		91,941	A 3. Subject Matter Project0
6.	Repayment of funds (+)		0	Exams and Test Prep
7.	Funds available for flexible use under Rural Education Achievement Program (REAP)*		0	B 1. Exam Fees, Reimbursement0
8.	Total approved allocation (line 4 + 5 + 6) (=)		468,644	B 2. Test preparation training and/or materials0
9.	Reserved for indirect and administrative costs (-)		18,839	Recruitment, Training, and Retaining
10.	Adjusted total allocation (line 8 - 9) (=)		449,805	C 1. Recruitment Activities0
				C 2. Hiring Incentive, Relocation allotment0
				C 3. National Board Certification and/or Stipend0
				C 4. VPSS10,000
				C 5. University Course Work0
				Total Budgeted Amount449,805

*If page 2 indicates participation in Title VI, Subpart 1, REAP Flexibility, this will be line 1 - line 3 + line 5 + line 6; otherwise it will be zero.

2010-11 District Allocation of Title III, Part A Funds

California Department of Education

Consolidated Application

Purpose: To allocate Title III, Part A funds for 2010-11.		Agency: Tracy Joint Unified								
CDE Contact: Immigrant: Clifton Davis 916 323-5808 CDavis@cde.ca.gov LEP: Patty Stevens 916 323-5838 PStevens@cde.ca.gov		CD code: <table border="1" style="display: inline-table; text-align: center; width: 100px;"> <tr> <td style="width: 15px;">3</td> <td style="width: 15px;">9</td> <td style="width: 15px;">7</td> <td style="width: 15px;">5</td> <td style="width: 15px;">4</td> <td style="width: 15px;">9</td> <td style="width: 15px;">9</td> </tr> </table>		3	9	7	5	4	9	9
3	9	7	5	4	9	9				
<input type="checkbox"/> This page is not applicable because the LEA is not participating in Title III, Part A.										

		SACS Resource Code: 4201	SACS Resource Code: 4203
	Description	Title III, Part A (Immigrant)	Title III, Part A (LEP)
1.	2010-11 entitlement	0	438,228
2.	2009-10 carryover (as of 6/30/10) (+)	0	216,488
3.	Repayment of funds (+)	0	0
4.	Total approved allocation (line 1 + 2 + 3) (=)	0	654,716
5.	Reserved for administration and indirect costs (2% cap on Limited English Proficient (LEP)) (-)	0	13,094
6.	Adjusted total allocation (line 4 - 5) for LEA use only (=)	0	641,622

2010-11 Title III Immigrant Expenditure Report

California Department of Education

Consolidated Application

Purpose: To report expenditures of Title III Immigrant funds for fiscal year 2010-11.	Agency: Tracy Joint Unified						
	CD Code:	3	9	7	5	4	9
CDE Contact: Clifton Davis 916-323-5808 CDavis@cde.ca.gov		<input checked="" type="checkbox"/> This page is not applicable because the LEA is not participating in Title III Immigrant during 2010-11.					

Sub grantee Activities

<p>Section 3115 (e)(1)</p> <p>(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-</p> <p>(1) IN GENERAL- An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include -</p> <p>(A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;</p> <p>(B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;</p> <p>(C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth;</p> <p>(D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;</p> <p>(E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;</p> <p>(F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and</p> <p>(G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.</p>	2010-11 Entitlement from line 1 on page 41		\$ 0
	Object Code	Activities	Expenditures
	1000-1999	Certificated Personnel Salaries	\$ 0
	2000-2999	Classified Personnel Salaries	\$ 0
	3000-3999	Employee Benefits	\$ 0
	4000-4999	Books and Supplies	\$ 0
	5000-5999	Services & Other Operating Expenditures	\$ 0
		Administrative & Indirect Costs	\$ 0
		Total	\$ 0

2010-11 Title III LEP Expenditure Report

California Department of Education

Consolidated Application

Purpose: To report expenditures of Title III LEP funds for fiscal year 2010-11.	Agency: Tracy Joint Unified						
	CD Code:	3	9	7	5	4	9
CDE Contact: Patty Stevens 916-323-5838 PStevens@cde.ca.gov		<input type="checkbox"/> This page is not applicable because the LEA is not participating in Title III LEP during 2010-11.					

Required and Authorized Sub grantee Activities

Required	2010-11 Entitlement from line 1 on page 41		\$ 438,228
	Object Code	Activities	Expenditures
<p>Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.</p> <p>Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.</p> <p>Authorized Section 3115(d) (1) Upgrading program objectives and effective instruction strategies. (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services (5) Improving the English proficiency and academic achievement of limited English proficient children. (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.</p>	1000-1999	Certificated Personnel Salaries	\$ 9,368
	2000-2999	Classified Personnel Salaries	\$ 0
	3000-3999	Employee Benefits	\$ 1,132
	4000-4999	Books and Supplies	\$ 3,000
	5000-5999	Services & Other Operating Expenditures	\$ 72,902
		Administrative and Indirect Costs (2% Cap)	\$ 3,473
		Total	\$ 89,875

2009-10 and 2010-11 Title III Cash Management Report

California Department of Education

Consolidated Application

Purpose: To report Title III LEP and/or Immigrant Program expenditures for the 2009-10 and 2010-11 allocations. Consortia Lead is responsible for reporting the entire consortia application.				Agency: Tracy Joint Unified			
				CD Code: 3 9 7 5 4 9 9			
CDE Contact: Immigrant: Clifton Davis 916 323-5808 CDavis@cde.ca.gov LEP: Patty Stevens 916 323-5838 PStevens@cde.ca.gov				<input type="checkbox"/> The page is not applicable because the LEA did not participate in either type of funding.			
		Allocation Issued Fiscal Year 2009-10		Allocation Issued Fiscal Year 2010-11			
	Description	Immigrant (SACS 4201)	LEP (SACS 4203)	Immigrant (SACS 4201)	LEP (SACS 4203)		
1.	Entitlement	\$ 0	\$ 400,600	\$ 0	\$ 438,228		
2.	Total expended to date (07/01/09 - 12/31/10)	\$ 0	\$ 400,600				
3.	Total expended to date (07/01/10 - 12/31/10)			\$ 0	\$ 89,875		
4.	Unexpended funds (line 1 - line 2) or (line 1- line 3)	\$ 0	\$ 0	\$ 0	\$ 348,353		
5.	Interest earned	\$ 0	\$ 118				

2009-10 Title IV, Part A (SDFSC), Annual Fiscal Report and Carryover Calculation

California Department of Education

Consolidated Application

Purpose: To report expenditures and determine available budget resources and to calculate Title IV, Part A (SDFSC), carryover from 2009-10.	Agency: <div style="text-align: center; border-bottom: 1px solid black;">Tracy Joint Unified</div>							
CDE Contact: <i>Shalonn Woodard</i> 916-319-0197 SWoodard@cde.ca.gov <i>Stephanie Papas</i> 916 445-8441 SPapas@cde.ca.gov	CD code: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">3</td> <td style="width: 20px;">9</td> <td style="width: 20px;">7</td> <td style="width: 20px;">5</td> <td style="width: 20px;">4</td> <td style="width: 20px;">9</td> <td style="width: 20px;">9</td> </tr> </table>	3	9	7	5	4	9	9
3	9	7	5	4	9	9		
<input type="checkbox"/> The page is not applicable. The LEA did not participate in Title IV, Part A (SDFSC), in 2009-10.								

A. Title IV, Part A Annual Fiscal Report	B. Title IV, Part A Carryover Calculation																						
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. 2009-10 entitlement amount (must be spent by 9/30/11)</td><td style="width: 20%; text-align: center;">39,893</td></tr> <tr> <td>2. Transferability - Transferred in for Title IV, Part A (SDFSC), use per Section 6123, ESEA</td><td style="text-align: center;">41,481</td></tr> <tr> <td>3. Transferability - Transferred out of Title IV, Part A (SDFSC), for use in another program per Section 6123, ESEA</td><td style="text-align: center;">0</td></tr> <tr> <td>4. 2009-10 REAP funds from other programs flexibly used for Title IV (SDFSC) per Section 6211, ESEA</td><td style="text-align: center;">0</td></tr> <tr> <td>5. 2009-10 Title IV (SDFSC) REAP funds flexibly used for other ESEA programs per Section 6211, ESEA</td><td style="text-align: center;">0</td></tr> <tr> <td>6. 2008-09 Title IV (SDFSC) Carryover funds (must have been spent or obligated by 9/30/10)</td><td style="text-align: center;">3,107</td></tr> <tr> <td>7. Total 2009-10 Resources</td><td style="text-align: center;">84,481</td></tr> <tr> <td>8. Total 2009-10 Expenditures and Encumbrances</td><td style="text-align: center;">84,481</td></tr> </table>	1. 2009-10 entitlement amount (must be spent by 9/30/11)	39,893	2. Transferability - Transferred in for Title IV, Part A (SDFSC), use per Section 6123, ESEA	41,481	3. Transferability - Transferred out of Title IV, Part A (SDFSC), for use in another program per Section 6123, ESEA	0	4. 2009-10 REAP funds from other programs flexibly used for Title IV (SDFSC) per Section 6211, ESEA	0	5. 2009-10 Title IV (SDFSC) REAP funds flexibly used for other ESEA programs per Section 6211, ESEA	0	6. 2008-09 Title IV (SDFSC) Carryover funds (must have been spent or obligated by 9/30/10)	3,107	7. Total 2009-10 Resources	84,481	8. Total 2009-10 Expenditures and Encumbrances	84,481	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"> 9. Unspent 2008-09 funds: If line 8 is greater than or equal to line 6, this is "0." If line 6 is greater than line 8, this is line 6 minus line 8. These unspent funds reverted 9/30/10. CDE will bill the LEA for these funds. </td><td style="width: 20%; text-align: center;">0</td></tr> <tr> <td>10. Balance to be carried forward into 2010-11 (line 7 minus lines 8 and 9)</td><td style="text-align: center;">0</td></tr> <tr> <td>11. Percent (%) of 2009-10 entitlement to be carried into 2010-11 (line 10 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.</td><td style="text-align: center;">0.00%</td></tr> </table>	9. Unspent 2008-09 funds: If line 8 is greater than or equal to line 6, this is "0." If line 6 is greater than line 8, this is line 6 minus line 8. These unspent funds reverted 9/30/10. CDE will bill the LEA for these funds.	0	10. Balance to be carried forward into 2010-11 (line 7 minus lines 8 and 9)	0	11. Percent (%) of 2009-10 entitlement to be carried into 2010-11 (line 10 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.	0.00%
1. 2009-10 entitlement amount (must be spent by 9/30/11)	39,893																						
2. Transferability - Transferred in for Title IV, Part A (SDFSC), use per Section 6123, ESEA	41,481																						
3. Transferability - Transferred out of Title IV, Part A (SDFSC), for use in another program per Section 6123, ESEA	0																						
4. 2009-10 REAP funds from other programs flexibly used for Title IV (SDFSC) per Section 6211, ESEA	0																						
5. 2009-10 Title IV (SDFSC) REAP funds flexibly used for other ESEA programs per Section 6211, ESEA	0																						
6. 2008-09 Title IV (SDFSC) Carryover funds (must have been spent or obligated by 9/30/10)	3,107																						
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10. Balance to be carried forward into 2010-11 (line 7 minus lines 8 and 9)	0																						
11. Percent (%) of 2009-10 entitlement to be carried into 2010-11 (line 10 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.	0.00%																						

C. Title IV, Part A Carryover Request Justification	
1. Explanation of why these funds could not be spent during fiscal year 2009-10 . (The LEA must demonstrate good cause for not expending 75 percent or more of its 2009-10 Title IV, Part A (SDFSC), entitlement.)	2. Description of how these carryover funds will be used to implement the SDFSC Program in fiscal year 2010-11.

Note: Carryover funds must be spent in accordance with the provisions set forth in Public Law 107-110, Elementary and Secondary Education Act, Title IV, Part A SDFSC.

2009-10 TUPE Annual Fiscal Report and Carryover Calculation

California Department of Education

Consolidated Application

Purpose: To determine available budget resources from previous years and to calculate Tobacco-Use Prevention Education (TUPE) carryover from 2008-09.	Agency: Tracy Joint Unified							
CDE Contact: <i>Shalonn Woodard</i> 916-319-0197 <i>SWoodard@cde.ca.gov</i> <i>Stephanie Papas</i> 916 445-8441 <i>SPapas@cde.ca.gov</i>	CD code: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">3</td> <td style="width: 20px;">9</td> <td style="width: 20px;">7</td> <td style="width: 20px;">5</td> <td style="width: 20px;">4</td> <td style="width: 20px;">9</td> <td style="width: 20px;">9</td> </tr> </table>	3	9	7	5	4	9	9
3	9	7	5	4	9	9		
<input checked="checked" type="checkbox"/> The page is not applicable. The LEA did not have any 2007-08 or 2008-09 TUPE carryover funds.								

A. TUPE Annual Fiscal Report	B. 2009-10 TUPE Carryover Calculation																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. 2009-10 entitlement</td> <td style="width: 20%; text-align: center;">N/A</td> </tr> <tr> <td>2. 2008-09 TUPE carryover funds (must be spent or obligated by 6/30/11)</td> <td style="text-align: center;">0</td> </tr> <tr> <td>3. 2007-08 TUPE carryover funds (must have been spent by 6/30/10)</td> <td style="text-align: center;">0</td> </tr> <tr> <td>4. Total 2009-10 TUPE resources (sum of lines 2 and 3)</td> <td style="text-align: center;">0</td> </tr> <tr> <td>5. Total 2009-10 Expenditures/Encumbrances</td> <td style="text-align: center;">0</td> </tr> </table>	1. 2009-10 entitlement	N/A	2. 2008-09 TUPE carryover funds (must be spent or obligated by 6/30/11)	0	3. 2007-08 TUPE carryover funds (must have been spent by 6/30/10)	0	4. Total 2009-10 TUPE resources (sum of lines 2 and 3)	0	5. Total 2009-10 Expenditures/Encumbrances	0	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;"> 2007-08 unspent TUPE funds* 6. (if line 5 is less than line 3, this is line 3 - line 5) (if line 5 is greater than or equal to line 3, this is "0") </td> <td style="width: 20%; text-align: center;">0</td> </tr> <tr> <td>7. 2008-09 TUPE carryover funds</td> <td style="text-align: center;">0</td> </tr> <tr> <td>8. 2009-10 TUPE carryover funds</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td>9. Percent (%) of 2009-10 entitlement to be carried into 2010-11 (line 7 plus line 8 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.</td> <td style="text-align: center;">N/A</td> </tr> </table>	2007-08 unspent TUPE funds* 6. (if line 5 is less than line 3, this is line 3 - line 5) (if line 5 is greater than or equal to line 3, this is "0")	0	7. 2008-09 TUPE carryover funds	0	8. 2009-10 TUPE carryover funds	N/A	9. Percent (%) of 2009-10 entitlement to be carried into 2010-11 (line 7 plus line 8 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.	N/A
1. 2009-10 entitlement	N/A																		
2. 2008-09 TUPE carryover funds (must be spent or obligated by 6/30/11)	0																		
3. 2007-08 TUPE carryover funds (must have been spent by 6/30/10)	0																		
4. Total 2009-10 TUPE resources (sum of lines 2 and 3)	0																		
5. Total 2009-10 Expenditures/Encumbrances	0																		
2007-08 unspent TUPE funds* 6. (if line 5 is less than line 3, this is line 3 - line 5) (if line 5 is greater than or equal to line 3, this is "0")	0																		
7. 2008-09 TUPE carryover funds	0																		
8. 2009-10 TUPE carryover funds	N/A																		
9. Percent (%) of 2009-10 entitlement to be carried into 2010-11 (line 7 plus line 8 divided by line 1 times 100). If more than 25 percent, complete the bottom section of this page.	N/A																		

C. TUPE Carryover Request Justification	
1. Explanation of why these funds could not be spent during the 2009-10 fiscal year. (The LEA must demonstrate good cause for not expending 75 percent or more of its 2009-10 TUPE entitlement.)	2. Description of how these carryover funds will be used to implement TUPE in the 2010-11 fiscal year.
<p style="text-align: center;">Note:</p> <p style="text-align: center;">This section is not applicable in the 2010-11 ConApp</p>	<p style="text-align: center;">Note:</p> <p style="text-align: center;">This section is not applicable in the 2010-11 ConApp</p>

*These funds reverted 6/30/10. CDE will bill the LEA for these funds.

2010-11 Consolidation of ESEA Administrative Funds

California Department of Education

Consolidated Application

Purpose: To declare the agency's intent to consolidate ESEA administrative funds and identify what programs will be included in the consolidation.	Agency: Tracy Joint Unified <hr/> CD code: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">3</td> <td style="width: 20px;">9</td> <td style="width: 20px;">7</td> <td style="width: 20px;">5</td> <td style="width: 20px;">4</td> <td style="width: 20px;">9</td> <td style="width: 20px;">9</td> </tr> </table>	3	9	7	5	4	9	9
3	9	7	5	4	9	9		
CDE Contact: Julie Brucklacher 916-327-0858 JBruckla@cde.ca.gov	<input type="checkbox"/> This page is not applicable because the LEA did not participate in any of the listed programs.							

Notes:

1. Section 9203 of the Elementary and Secondary Education Act of 1965, as amended by the NCLB Act of 2001, allows an LEA to consolidate, for the administration of one or more programs under ESEA (or such other programs as the U.S. Secretary of Education shall designate), not more than the percentage, established in each program, of the total available for the LEA under those programs.
2. Refer to the instructions for the maximum amount of administrative funds from the different ESEA titles that may be consolidated.
3. An LEA that consolidates administrative funds shall not use any other funds under the programs included in the consolidation for administration for that fiscal year (ESEA Sec. 9203(c)).
4. Pooled costs may be treated as one cost objective. An LEA is not required to keep separate records, by individual program, to account for costs relating to the administration of the programs included in the consolidation (ESEA Sec. 9203(e)).
5. CDE approval to consolidate administrative funds is valid only for the fiscal year requested.

The programs for which this agency is requesting to consolidate administrative funds are indicated by a check in the "YES" box below.

SACS Code	Programs	Yes	No
3010, 3011	Title I, Part A (Basic Programs)		X
3060	Title I, Part C (Migrant Education)		X
3025, 3026	Title I, Part D (Neglected and Delinquent Children)		X
4035	Title II, Part A (Teacher Training and Recruiting)		X
4036	Title II, Part A (Principal Training and Recruiting)		X
4045, 4047	Title II, Part D (Enhancing Education Through Technology)		X
4201	Title III (Immigrant Students)		X
4203	Title III (LEP Students)		X
3710	Title IV, Part A (Safe and Drug-Free Schools and Communities)		X
4124	Title IV, Part B (21st Century Community Learning Centers)		X

October 2010 School-Level Free and Reduced-Price Meals Eligibility Data Collection

California Department of Education

Consolidated Application

Purpose: To collect data used for LEA grant determinations for Title I, Part A as well as several other state and federal categorical programs. Additionally, the data will be used on the Title I ranking page of Part I of the 2011-12 ConApp.				Agency: Tracy Joint Unified										
				CD code: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">3</td> <td style="width: 20px;">9</td> <td style="width: 20px;">7</td> <td style="width: 20px;">5</td> <td style="width: 20px;">4</td> <td style="width: 20px;">9</td> <td style="width: 20px;">9</td> </tr> </table>				3	9	7	5	4	9	9
3	9	7	5	4	9	9								
CDE Contact: 916-323-8068 frpminfo@cde.ca.gov														

A		B	C	D	E	F
				Number of Enrolled Students Ages 5-17		
Name of School School Code Charter School Number	Lowest Grade Served	Highest Grade Served	Enrolled	Eligible for Free Meals*	Eligible for Reduced- Price Meals*	
George Kelly Elementary 0108357	KK	08	1,151	245	81	
George and Evelyn Stein 0114140	09	12	195	80	17	
John C. Kimball High 0119040	09	12	1,492	278	106	
Excel High 3930294	09	12	0	0	0	
Merrill F. West High 3930302	09	12	2,531	888	193	
Willow Community Day 3930393	07	12	0	0	0	
Duncan-Russell Continuation 3937976	10	12	0	0	0	
Tracy High 3938008	09	12	2,112	471	114	
Central Elementary 6042832	KK	05	499	344	48	

*Eligibility tables can be found at <http://www.cde.ca.gov/ls/nu/sn/eligmaterials.asp>

October 2010 School-Level Free and Reduced-Price Meals Eligibility Data Collection

California Department of Education

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A		B	C	D	E	F
				Number of Enrolled Students Ages 5-17		
Name of School	Charter School Number	Lowest Grade Served	Highest Grade Served	Enrolled	Eligible for Free Meals*	Eligible for Reduced-Price Meals*
Monte Vista Middle	6042840	06	08	841	470	87
McKinley Elementary	6042857	KK	05	469	236	42
North Elementary	6042865	KK	08	849	525	99
South/West Park Elementary	6042881	KK	05	1,022	690	88
Louis J. Villalovoz Elementary	6106488	KK	05	586	287	56
Melville S. Jacobson Elementary	6107973	KK	05	672	287	75
Gladys Poet-Christian	6108997	KK	08	653	173	40
Earle E. Williams Middle	6109003	06	08	1,198	460	92
Louis A. Bohn Elementary	6110530	KK	05	479	202	33

*Eligibility tables can be found at <http://www.cde.ca.gov/ls/nu/sn/eligmaterials.asp>

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CDE Contact: 916-323-8068 frpminfo@cde.ca.gov										
A		B	C	D	E	F				
				Number of Enrolled Students Ages 5-17						
Name of School School Code Charter School Number	Lowest Grade Served	Highest Grade Served	Enrolled	Eligible for Free Meals*	Eligible for Reduced-Price Meals*					
Wanda Hirsch Elementary 6114490	KK	05	629	136	53					
Art Freiler 6118699	KK	08	979	250	77					

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2010-11 Consolidated Application Contact Pages

California Department of Education

Consolidated Application

Purpose: To maintain a complete listing of contact information for each district.		Agency: Tracy Joint Unified					
		CD code:	3	9	7	5	4
CDE Contact: Linda Parker 916-319-0297 LParker@cde.ca.gov							
Consolidated Application	Name Linda Boragno-Dopp	Title Director of Alternative Pgms	Salutation Ms.				
	Phone (209) 830-3210 Ext. 1050	FAX (209) 830-3209	E-mail ldopp@tUSD.net				
Title I, Part A <input type="checkbox"/> Contact is N/A	Name Linda Boragno-Dopp	Title Director of Alternative Pgms	Salutation Ms.				
	Phone (209) 830-3210 Ext. 1050	FAX (209) 830-3209	E-mail ldopp@tUSD.net				
Title I, D, Neglected or Delinquent <input checked="" type="checkbox"/> Contact is N/A	Name	Title	Salutation				
	Phone () - Ext.	FAX () -	E-mail				
Parent/Family Involvement <input type="checkbox"/> Contact is N/A	Name Brandi Harrold	Title School Readiness Prg Specialist	Salutation Ms.				
	Phone (209) 836-5236 Ext.	FAX (209) 830-3209	E-mail bharrold@tUSD.net				
Title II, Part A (Teacher Quality) <input type="checkbox"/> Contact is N/A	Name Linda Boragno-Dopp	Title Director of Alternative Pgms	Salutation Ms.				
	Phone (209) 830-3210 Ext. 1050	FAX (209) 830-3209	E-mail ldopp@tUSD.net				
Title III, Part A (LEP/Immigrant) <input type="checkbox"/> Contact is N/A	Name Linda Boragno-Dopp	Title Director of Alternative Pgms	Salutation Ms.				
	Phone (209) 830-3210 Ext. 1050	FAX (209) 830-3209	E-mail ldopp@tUSD.net				

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CDE Contact: Linda Parker 916-319-0297 LParker@cde.ca.gov									
Title IV (SDFSC) <input type="checkbox"/> Contact is N/A	Name Joan McCready	Title Coordinator of Prevention Svcs		Salutation Mrs.					
	Phone (209) 830-3218 Ext.	FAX (209) 839-1723		E-mail joan.mccready@tusd.net					
Title I, Part A, Supplemental Ed. Services <input type="checkbox"/> Contact is N/A	Name Linda Boragno-Dopp	Title Director of Alternative Pgms		Salutation Ms.					
	Phone (209) 830-3210 Ext. 1050	FAX (209) 830-3209		E-mail ldopp@tusd.net					
Foster Youth Education Liaison	Name Paul Hall	Title Director of Student Services		Salutation Mr.					
	Phone (209) 830-3280 Ext. 1601	FAX (209) 830-3284		E-mail phall@tusd.net					
Homeless Liaison	Name Paul Hall	Title Director of Student Services		Salutation Mr.					
	Phone (209) 830-3280 Ext. 1601	FAX (209) 830-3284		E-mail phall@tusd.net					
Rural Education Achievement Program (REAP) <input type="checkbox"/> Contact is N/A	Name Linda Boragno-Dopp	Title Director of Alternative Pgms		Salutation Ms.					
	Phone (209) 830-3210 Ext. 1050	FAX (209) 830-3209		E-mail ldopp@tusd.net					
School Safety & Violence Prevention AB 1113, 1999	Name Paul Hall	Title Director of Student Services		Salutation Mr.					
	Phone (209) 830-3280 Ext. 1601	FAX (209) 830-3284		E-mail phall@tusd.net					