PLEASE BRING THIS COPY OF THE AGENDA TO THE BOARD MEETING. THANK YOU!

NOTICE
REGULAR MEETING OF THE GOVERNING BOARD
TRACY UNIFIED SCHOOL DISTRICT

DATE: **TUESDAY, APRIL 24, 2007**

PLACE: **DISTRICT EDUCATION CENTER**
BOARD ROOM
1875 WEST LOWELL AVENUE
TRACY, CALIFORNIA

TIME: **5:30 PM** **Closed Session**
7:00 PM **Open Session**

AGENDA

1. **Call to Order**

2. **Roll Call – Establish Quorum**
Board: G. Crandall, J. Feller, T. Guzman, T. Hawkins, K. Lewis, B. Swenson, J. Vaughn
Staff: J. Franco, J. Mousalimas, C. Goodall, S. Harrison and B. Etcheverry.

3. **Closed Session:** Opportunity to Address the Board Regarding Closed Session Items which follow. Closed session is limited to consideration of items specifically authorized under the Government Code and/or the Education Codes.

3.1 Educational Services:

3.1.1 Findings of Facts: #FF06-07/ 148, 165, 166, 168, 169, 170, 173, 174, 175, 176, 177, 178, 179, 180, 182, 184, 186, 194

3.1.2 Application for Enrollment: #AFE06-07/7

Action: Motion__; Second___. **Vote:** Yes ___; No___; Absent___; Abstain ___.

3.1.3 Permanent Physical Education Exemption: #1012699

Action: Motion__; Second___. **Vote:** Yes ___; No___; Absent___; Abstain ___.

3.1.4 Conference with Legal Counsel – Anticipated Litigation
(G.C. 54956.9(b))
- Number of Potential Cases: one (1)

3.2 Human Resources:

3.2.1 Consider Leave of Absence Requests for Classified Employees UCL-95 and UCL-96

Action: Motion__; Second___. **Vote:** Yes ___; No___; Absent___; Abstain ___

3.2.2 Terminate Employment of Classified Employee #UCL-97 Pursuant to Board Policy and Administrative Regulation 4218

Action: Motion__; Second___. **Vote:** Yes ___; No___; Absent___; Abstain ___

3.2.3 Consider Leaves of Absence for the 2007-2008 School Year as Indicated

Action: Motion__; Second___. **Vote:** Yes ___; No___; Absent___; Abstain ___

3.2.4 Discharge Probationary Classified Employee #UCL-98

Action: Motion__; Second___. **Vote:** Yes ___; No___; Absent___; Abstain ___

Pg. No.

3.2.5 Consider Public Employee/Employment/Discipline/Dismissal/Release
Action: Motion__; Second___. **Vote:** Yes ___; No___; Absent___; Abstain ___.
3.2.6 Conference with Labor Negotiator
Agency Negotiator: Jamie Mousalimas,
Assistant Superintendent of Human Resources
Employee Organization: CSEA, TEA, TSTO

4. **Adjourn to Open Session**

5. **Call to Order and Pledge of Allegiance**

6. **Closed Session Issues:**
6a Action on Findings of Fact #FF06-07/, 148, 165, 166, 168, 169, 170, 173, 174, 175, 176, 177, 178, 179, 180, 182, 184, 186, 194
Action: Motion__; Second___. **Vote:** Yes ___; No___; Absent___; Abstain ___.
6b Report Out of Action Taken on Application for Enrollment: #AFE06-07/7
Action: Vote: Yes ___; No___; Absent___; Abstain ___
6c Report Out of Action Taken on Permanent Physical Education Exemption: #1012699
Action: Vote: Yes ___; No___; Absent___; Abstain ___
6d Report Out of Action Taken on Consider Leave of Absence Requests for Classified Employees UCL-95 and UCL-96
Action: Vote: Yes ___; No___; Absent___; Abstain ___
6e Report Out of Action Taken on Terminate Employment of Classified Employee #UCL-97 Pursuant to Board Policy and Administrative Regulation 4218
Action: Vote: Yes ___; No___; Absent___; Abstain ___
6f Report Out of Action Taken on Consider Leaves of Absence for the 2007-2008 School Year as Indicated
Action: Vote: Yes ___; No___; Absent___; Abstain ___
6g Report Out of Action Taken on Discharge Probationary Classified Employee #UCL-98
Action: Vote: Yes ___; No___; Absent___; Abstain ___

7. **Approve Special Minutes of March 21, 2007.** 1-2
Action: Motion__; Second __. **Vote:** Yes __; No __; Absent ___; Abstain- ___.
Approve Regular Minutes of March 27, 2007. 3-11
Action: Motion__; Second __. **Vote:** Yes __; No __; Absent ___; Abstain- ___.

8. **Student Representative Reports:** None.

9. **Recognition & Presentations:** An opportunity to honor students, employees and community members for outstanding achievement:
9.1 Recognize Tracy High School for Being Named a California Distinguished School
9.2 Recognize and Congratulate Freiler Elementary School, Tracy High School, and West High School Science Olympiad Teams and Coaches for their Excellent Achievements at the 21st Annual San Joaquin County Regional Competitions
9.3 Duncan Russell High School Site Update on Achievements & Activities

Pg. No.

10. **Hearing of Delegations:** Anyone wishing to address the Governing Board on a non-agenda item may be heard at this time. Presentations shall be held to a reasonable length, normally not to exceed five (5) minutes. If formal action is required, the item will be placed on a future agenda and action will be taken at a future date. If information or a report is requested, the request for it must also be submitted in writing to the superintendent. (Please complete a speaker's card at the secretary's desk).

    This is a period in which members of the public may address the Board on any subject within the Board's jurisdiction that is not on the agenda. The Brown Act does not allow the Board to take action or discuss items which are not on the agenda. This is because other members of the public have not been notified through the agenda that the subject of the statement would be discussed at this Board meeting.

    The Board may ask for the item to be placed on a future agenda, direct the speaker to a person who can help, or provide the speaker with the correct procedure to follow to address his/her problem. All speakers have a constitutional right to free speech. As a protective measure, we would like to remind you that if you say something which might give another person the right to pursue legal recourse against you, there is a taped record of this meeting. This does not mean you cannot criticize employees of the District. However, we would suggest that you do it without using names. We would also suggest that you use the personnel complaint procedures. The board can only hear and address complaints which have been processed in line with the policy. We have copies of the policy and forms here, and staff will help you complete them.

11. **Information & Discussion Items:** An opportunity to present information or reports concerning items that may be considered by Trustees at a future meeting.

    11.1 Administrative & Business Services:

    11.1.1 Acknowledge Roof Condition Analysis Report — **12-22**

    11.2 Educational Services:

    11.2.1 Receive Report on Cyber High 2 — **23**

12. **PUBLIC HEARING:**

    12.1 Administrative & Business Services: — **24-67**

    12.1.1 Open Public Hearing on the School Facilities Needs Analysis and Adoption of Alternative Developer Fees Pursuant to Government Code Section 65995.6(d)

    12.1.2 Open Public Hearing on the Final Environmental Impact Report for the Construction and Operation of Kimball High School — **68**

13. **Consent Items:** Actions proposed for consent are consistent with the approved practices of the district and are deemed routine in nature. Trustees receive board agenda background information in advance of scheduled meetings and are prepared to vote with knowledge on the consent items.

    Action: Motion___; Second__. **Vote:** Yes__; No__; Absent__; Abstain_

    13.1 Administrative & Business Services:

    13.1.1 Approve Revolving Cash Fund Reports for March, 2007 — **69-74**

    13.1.2 Approve Accounts Payable Warrants Reports for March, 2007 (Under Separate Cover) — **75**

			Pg. No.
	13.1.3	Approve Monthly Budget Adjustment Report	76-80
	13.1.4	Ratify Routine Expenditures and Notice of Completions Which Meet Criteria for Board Review and Approval	81-83
	13.1.5	Ratify Measure E Related Expenditures and Notice of Completions Which Meet Criteria for Board Review and Approval	84-85
13.2	**Educational Services:**		
	13.2.1	Ratify Contract with The Speech Path	86-88
	13.2.2	Ratify Contract with Applied Behavior Consultants, Inc. for Autism Consultation	89-91
	13.2.3	Ratify Single Case Agreement with UCSF Langley Porter Psychiatric Hospital and Clinics	92-93
	13.2.4	Ratify Master Contract and Individual Services Agreement with Cragmart Academy, NPS	94-115
	13.2.5	Approve Service Agreement for Mario Tejada, an Artist in Residence, Employed by the San Joaquin County Office of Education to Conduct Art Instruction for our Second Grade Students	116-11
	13.2.6	Approve Application for the Workforce Investment Act – Adult Education and Family Literacy-Section 231	118-13
	13.2.7	Approve Service Agreement with Ancient Artifacts: A Whole 7th Grade Presentation on Armors and Tournaments of Renaissance Time on May 17, 2007	131-13
	13.2.8	Ratify Great Valley Museum Program at Art Freiler School	134-13
	13.2.9	Approve Out of State Travel (Houston, Texas) for Cindy Minter to Attend the HP K-12 Executive Forum May 16-18, 2007	138
	13.2.10	Approve Out of State Travel (Seattle, WA) for Sara Windsor to Attend Microsoft SharePoint 2007 Summit/Training May 14-18, 2007	139
	13.2.11	Approve Out of State Travel (Seattle, Washington) for Cindy Minter to Attend Microsoft Business Intelligence Conference May 9-11, 2007	140
13.3	**Human Resources:**		
	13.3.1	Approve Classified, Certificated and/or Management Employment	141-14
	13.3.2	Accept Resignations/Retirements/Leaves of Absence for Classified, Certificated, and/or Management Employment	144-14

14. **Action Items:** Action items are considered and voted on individually. Trustees receive background information and staff recommendations for each item recommended for action in advance of scheduled meetings and are prepared to vote with knowledge on the action items.

14.1	**Administrative & Business Services:** None.		
	14.1.1	Approve Board Policy 3541.1 School Related Trips and Acknowledge Administrative Regulation 3541.1 School Related Trips (3rd Reading – Recommend 4th Reading)	147-15
	Action:	Motion___; Second___. **Vote:** Yes__; No__; Absent __; Abstain__.	
	14.1.2	Authorize the Associate Superintendent for Business Services to Solicit and Award Bids for Food and Non-Food Items for the 2007-2008 School Year	154
	Action:	Motion___; Second___. **Vote:** Yes__; No__; Absent __; Abstain__.	

		Pg. No.
14.1.3	Adopt Resolution No. 06-26 Certifying that the Final Environmental Impact Report for the Construction and Operation of Kimball High School Has Been Completed in Accordance With the California Environmental Quality Act Making Certain Findings and Adopting a Statement of Overriding Considerations and Adopting a Mitigation Monitoring and Reporting Program and Approving the Project (Under Separate cover)	**155-162**
Action:	Motion___; Second___. **Vote:** Yes__; No__; Absent __; Abstain__.	
14.1.4	Approve Contract Documents Related to Construction of Kimball High School	**163-178**
Action:	Motion___; Second___. **Vote:** Yes__; No__; Absent __; Abstain__.	
14.1.5	Adopt Revised Board Policy 7215 (a), Section VIII, 8.3 and Adopt Revised Citizens' Bond Oversight Committee Bylaws, Section VIII, 8.3(d) to Require that Citizens' Bond Oversight Committee Members Shall Adhere to Conflict of Interest Code Reporting Requirements at a Minimum Under Disclosure Category II (First Reading)	**179-207**
Action:	Motion___; Second___. **Vote:** Yes__; No__; Absent __; Abstain__.	
14.1.6	Consider Designation of a TUSD Representative to Act as a Board Member of Tracy Crime Stoppers	**208**
Action:	Motion___; Second___. **Vote:** Yes__; No__; Absent __; Abstain__.	
14.1.7	Approve Increase to K-12 Lunch Prices for the 2007-2008 School Year	**209**
Action:	Motion___; Second___. **Vote:** Yes__; No__; Absent __; Abstain__.	
14.1.8	Consideration of Application to Present Late Claim No. 7-0607 TUSD and Consideration of Any Accepted Late Claim	**210**
Action:	Motion___; Second___. **Vote:** Yes__; No__; Absent __; Abstain__.	

14.2 Educational Services:

14.2.1	Approve Application for the 2006-2007 Equipment and Supplies for Career Technical Education Programs Grades Seven to Twelve Grant	**211-225**
Action:	Motion___; Second___. **Vote:** Yes__; No__; Absent __; Abstain__.	

14.3 Human Resources:

14.3.1	Approve the Tentative Agreement Between the Tracy Substitute Teachers Organization and the Tracy Unified School District for the 2007-2008 School Year	**226-231**
Action:	Motion___; Second___. **Vote:** Yes__; No__; Absent __; Abstain__.	
14.3.2	Approve Designated Health Care Provider for Occupational Injuries	**232**
Action:	Motion___; Second___. **Vote:** Yes__; No__; Absent __; Abstain__.	
14.3.3	Approve Reclassification/Reallocations	**233-234**
Action:	Motion___; Second___. **Vote:** Yes__; No__; Absent __; Abstain__.	
14.3.4	Approve Revised Job Description for Facilities Planner	**235-237**
Action:	Motion___; Second___. **Vote:** Yes__; No__; Absent __; Abstain__.	

15. **Board Reports:** An opportunity for board members to discuss items of particular importance or interest in the district.

16. **Superintendent's Report:** An opportunity for the superintendent to share matters of special interest or importance which are not on the board agenda and/or special presentations of district programs or activities.

17. **Board Meeting Calendar:**

17.1	May 8, 2007
17.2	May 22, 2007
17.3	June 12, 2007
17.4	June 26, 2007

18. **Upcoming Events:**

18.1	May 25, 2007	Red Track, Last Day of School
18.2	May 25, 2007	Graduation: Adult School
18.3	May 28, 2007	Memorial Day
18.4	May 29, 2007	Graduation: Duncan Russell
18.5	May 31, 2007	Promotions: Williams, Delta Island, Poet
18.6	June 1, 2007	Promotion: Monte Vista
18.7	June 1, 2007	Traditional, Last Day of School
18.8	June 2, 2007	Graduations: West High (9:00 a.m.) Tracy High (4:00 p.m.)
18.9	June 22, 2007	Promotion: Freiler
18.10	June 25, 2007	Promotions: North, Kelly
18.11	June 26, 2007	Blue, Yellow, Green Track, Last Day of School

If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability. To make this request, please telephone the Superintendent's Office at 209/830-3201. If any person with a disability needs a disability-related modification or accommodation, including auxiliary aids or services, he/she should also contact the Superintendent's Office at least 24 hours prior to the meeting.

Minutes of
Special Meeting of the Governing Board
For Tracy Unified School District
1875 W. Lowell Avenue
Tracy, CA
Held on March 21, 2007

7:04 PM: Vice-President Vaughn called the meeting to order and led those present in the Pledge of Allegiance.

Roll Call: Board: J. Feller, T. Guzman, K. Lewis, B. Swenson, J. Vaughn
Absent: T. Hawkins, G. Crandall
Staff: J. Franco, C. Goodall, S. Harrison, B. Etcheverry

Employees Present: C. Minter, S. Sievers, B. Carter, D. Wakefield

Press: B. Brownne, E. Gutierrez (Tracy Press)

Visitors Present: Sandy Dywer (Manteca Unified), Urban Ernst (Urban Ernst Design Group), Sue Bell (Urban Ernst Design Group) Clark (F & H Construction), Charlie Ferrell (F & H Construction), Steve Seibly (F & H Construction) Harold Jones (F & H Construction)

Study Session: **3.1 Study Session on Proposed John C. Kimball High School**
The Director of Facilities Planning, Denise Wakefield, made a presentation which included a power point that reviewed the existing plans for John C. Kimball High School, the estimated costs, funding, redesign, recommendations, reuse of plans and explanation of the "lease lease back" method. She also explained the advantages and proposed schedule.

The team explained the term "lease lease back" which is a way to select a contractor and build their school without going through the bidding process. This is in accordance with Education Code Section 17406.

With this concept, there is a site lease and a facilities lease. During the facilities lease the contractors are building the project. The facilities lease has trigger points. At each stated point a progress payment is made. Typically a district puts up 30% and the contractor starts building. After the inspector signs off a progress payment would be made. Since we cannot select a contractor we can select a "team" without a bidding process by using it as a lease. Once the lease is paid in full, the contractor contacts the title company and the lease is complete. They are insured and have performance bonds, etc. An advantage is that the contractor can negotiate value engineering. This team has experience. The quote will show all of the subcontractors and their quotes, including the markup

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Trustee Feller: We will have a better idea of each line item cost. We will get a break down line by line of each item not just one total figure for the complete project.

Trustee Lewis: What protects the District? There is a security, performance and payment bond.

Dr. Franco: What if the contractor has incorrect price or leaves something out? The contract stands.

Trustee Swenson would like to see the enrollment projections and amount of students coming from Tracy High and West High.

Trustee Lewis would like to see a sample lease.

If anyone is interested in taking a tour of the school, Sandy will take them.

9:07 PM Adjournment

_____

Tom Hawkins, Clerk Date

Minutes of
Regular Meeting of the Governing Board
For Tracy Unified School District
Held on Tuesday, March 27, 2007

5:30 PM: President Crandall called the meeting to order and adjourned to closed session.

Roll Call: Board: G. Crandall, J. Feller (arrived late), T. Guzman, T. Hawkins, K. Lewis, B. Swenson, J. Vaughn.
Staff: J. Franco, J. Mousalimas, C. Goodall, S. Harrison, J. Wakefield

7:04 PM: President Crandall called the Tracy Unified School District Board of Education to order and led those present in the Pledge of Allegiance.

Closed Session:
6a Action on Findings of Fact #FF06-07/154, 155, 157, 158, 159, 160, 161, 162, 164, 167(as amended)
Action: Lewis, Swenson. **Vote:** Yes-7; No-0.
6b Report Out of Action Taken on Application for Reinstatement #AR06-07/56
Action: Vote: Yes-6; No-0; Absent-1(Feller)
6c Report Out of Action Taken on Application for Enrollment: #AFE06-07/6
Action: Vote: Yes-6; No-0; Absent 1(Feller)
6d Report Out of Action Taken on Waiver of Expulsion #WE06-07/18
Action: Vote: Yes-6; No-0; Absent-1(Feller)
6e Report Out of Action Taken on Discharge Probationary Classified Employee #UCL-94
Action. Approved. **Vote:** Yes-6; No-0; Absent-1(Feller)

Employees Present: R. Soto, F. Weinberg, C. Hill, D. Wakefield, M. Barron, J. Bussey, B. Maslyar, R. Call, R. Frame, J. Heerema, S. Sievers, D. Cheeseman, L. Costa, D. Black, M. Silveira, R. Rios, M. Marchini, J. Lawrence, K. Jacobs

Press: D. MacMurchy, Z. Johnson

Visitors Present: R. Elwood, M. Wingo, D. Wingo, M. Dixon, T. Lawson, V. Villasenor, J. Villasenor, M. Villasenor, M. Matos, M. Makker, M. Gabriel, M. DeSupinski, B. Amistoso, S. Zendejos, A. Jones, K. Carvalho, L. Olson, D. & A. Nicholson, M & K Nisber, C. Lee, J. Sena, S. Sharifi, C. Lynch, D. Schaf, P. Giuliacci, S. Burt, M. Lara, A. Headley, B. Muleru, T & M. Hanes, P. Anastasio L. Pearson, M & J Troche, Rodriguez Family, J.

Neuwirth, Y. Clark, M & J. Alvarez, C. Alaras, J. Gonalez, V. & S. Lee, K. Arce, M. Hernandez, D. Echevarria, R. Lara Z.,

Minutes:

Approve Regular Minutes of March 13, 2007.
Action: Vaughn, Guzman. **Vote:** Yes-7; No-0.

Student Representative Reports:

Art Freiler School: Students reviewed academic achievements, activities, athletic events, and the leadership class which is in its first year as a year-long elective. Freiler students and staff are proud to be Golden Bell Award Winners. The campus enjoys a positive atmosphere with a focus on Character Counts Pillars. Freiler students did very well at the Science Olympiad this year. Students are excited about the 8th grade Great America Trip, the 8th grade promotion and hosting the TUSD Teacher Recruitment Fair.

Poet Christian School: Four students reviewed opportunities students at Poet have such as Pride Projects, also known as Service Learning, providing cafeteria service, school wide projects, Canned Food Drive, etc. Assemblies have been presented by the PTA. A Poet student received recognition for public speaking skills at the Whiz Kids program. Family events like Family Movie Night and Bingo Night are fun. Successful fundraisers have helped support the school. Many events encourage kids to do their best: Character Counts, monthly raffle prizes, PC Buck redemption, sundae or pizza parties. Recent focus on reading was enjoyed by students and staff. Each student participates in an art elective class each day. Moving Messages was presented in February and was a great success. Macbeth will be Poet's next show. A monologue by a Poet student was presented.

Delta Island School: Students and staff members reviewed events and programs at Delta Island School. Spirit Days were lots of fun. This year the DI A Volleyball team came in 1st place and the B Volleyball team and B Basketball team did well too. T-shirts, popcorn and candy sales have helped raise funds for the marquee, the 8th grade Great America Trip and Science Camp. The campus recently was updated with new restrooms and a new alarm system. Students also participated in CPR training. Students in Excel have been reading Call of the Wild and Sounder and preparing for state testing. Principal Ramona Soto developed an attendance number line to let students know the importance of attendance during testing.

Tracy High: Megan Wingo reported that MORP was last Friday and it went well. The theme was music. The H20 project was finished and a teacher kissed the Bulldog. The Dessert-a-thon will be held tomorrow to honor students and the Blood Drive is this Friday. The Academic rally is coming up to honor the top 10 students in the senior class and students with a 3.5 GPA or above. Students will participate in the Witness to History Program at SJCOE on April 24th. The Mock Trial team went to state over the weekend.

West High: Ryan Elwood report that the Mock Trial team faced Tracy High in a playoff. IT was a very good experience for all. CAHSEE was last Wednesday and Thursday. STAR Testing starts Friday and their goal is "Let's be seen at 713". Today was WASC Visitation and it went very well. March 12-16 was Spirit Week with the Senior Breakfast on Wednesday and the MORP Dance on Friday. Athletic teams are doing well and off to good starts.

Duncan Russell: Milan Dixon report that the Child Care Classes will be having a guest speaker from the Child Abuse Prevention Agency. The Art Department will be hosting an art contest tomorrow. Sometime in April students will be creating an art display for the District Office. Working with the TARP program has been amazing. They went bowling recently. The Mile Marathon marks how long they walk each day. Volunteer Day was on the 23rd and the planted six pots of flowers for the campus. Monday Madness is physical education day for the program. The 3rd quarter awards assembly was today and the winner had 42 credits this quarter. Ms. Wyrick will be hosting a guest speaker on Thursday. This will be Milan's last meeting because he is on track to graduate soon. He was honored to serve as a Board Representative.

Recognition & Presentation:

Recognition & Presentations: An opportunity to honor students, employees and community members for outstanding achievement:

9.1 Recognize the Outstanding Employees of the Spring Term for the 2006-07 School Year

Outstanding Employees of the Spring Term were recognized. They are as follows: David Black, Custodian at North School, (K-5 Classified), Manuel Silveira, Mechanic for the Transportation Department, (6-8 Classified), Lucie Costa, Special Ed Para Educator at Tracy High, (9-12 Classified). Renee Rios, 2nd Grade Teacher at West Park, (K-5 Certificated), Marco Marchini, 6th grade teacher at Monte Vista Middle School, (6-8 Certificated) and Joe Lawrence, PE Teacher at West High (9-12 Certificated). Fred Medina, Principal from North School, Certificated Management Employee of the Term was not present - Mr. Black accepted the award in his honor.

9.2 Recognize and Congratulate Tracy High School's Mock Trial Team for Capturing First Place at the San Joaquin County Mock Trial Competition. (This item was moved up on the agenda)

A Tracy High Mock Trial Team student presented the opening statement for the prosecution. Students and coaches Bruce Sawyer and Megan Farley were recognized and congratulated by Dr. Sheila *Harrison. People v.*

Campbell was the fictional case argued. First place courtroom artist and journalism awards were given to Tracy High students. In the State competition, the Tracy High prosecution witness was selected as an outstanding student in the competition.

9.3 Recognize and Congratulate the Tracy High School Varsity Wrestling Team for Capturing the San Joaquin Athletic Association League Title (This item was moved up on the agenda)

Tracy High Varsity Wrestling Team was recognized and congratulated for this year's accomplishments. This is the first time in twenty years that Tracy High earned two straight SJAA league titles. Individual wrestlers were also honored for individual awards. Assistant coaches and head Coach Daryl Rond were recognized. Daryl Rond expressed his pride for the wrestlers and gave thanks to his support coaching staff.

9.4 Central School Site Update on Achievements & Activities

Principal Nancy Link and staff members presented information about Central School. The High Priority Schools Grant will help with funds for programs. The Tracy Hospital Foundation has provided health and physical fitness education and money for Coats for Kids. Primary Intervention Program helps to ease transition to school for at risk students. Three teachers and Nancy attended the Fred Jones conference this past fall. Books and workbooks for all staff were ordered for all staff. Training will begin this Spring. The CATCH Program has been a success due to hard work by students, staff and parents.

9.5 Bohn School Site Update on Achievements & Activities

Principal Charles Hill introduced students that would present a collage of events from K-5. Kindergarteners learn about writing and print. They read pages they authored from their classroom book. First grade learns in Excel reading groups. They read aloud together in a circle. Two other first grade students showed what first grade writing is like on the district rubric by reading stories they've written. Second graders read aloud from Open Court readers about fossils. A third grader who performed in the talent show sung the Star Spangled Banner. Fourth graders reported on California History they've been learning and how they wrote their history reports. Fifth grade students study American History, citizenship, geography and famous figures. Students were dressed as important figures in American history and spoke as those individuals.

Hearing of Delegations

Steve Sievers: The TEA ratified the tentative agreement by a 516-57 vote. A lot of the teachers were really happy. Negotiations were done in good faith, a lot of ideas were expressed and he'd like to thank the administration

for doing a good job with this. The compression of the salary schedule makes us have the most completive salary in the county. The morale for the teachers this year is high and people are happy. They are satisfied with the contract so he is happy. Please approve this agreement. It was a team effort. This is a fair deal. He also invited the Board to the Golden Apple Dinner on the 20th in Lodi.

Information & Discussion Items:

11.1 Administrative & Business Services: None.

11.2 Educational Services: None.

11.3 Human Resources:
Trustee Lewis left the meeting at 8:55 p.m.
Trustee Feller left the meeting at 8:55 p.m.

11.3.1 Receive Report on the San Joaquin County Office of Education Teacher Apprentice Program
(This item was moved up on the agenda)

This program was piloted last year in Stockton. Director of Staff Development, Janice Bussey, presented a report on the SJCOE Teacher Apprentice Program. Students would be selected in their junior year, in the senior year they would be an apprentice to a teacher and earn $300 a semester, at Delta College they would enter the Paraprofessional Teacher Training Program. As freshman at Delta they would be employed with TUSD 2 hrs/day as a Math Para, Sophomore year at Delta employed with TUSD 2 hrs/day as a Math Para. As a junior and a senior they would attend UOP and would still be employed by TUSD.

Trustee Crandall left the meeting at 8:56 p.m.
Trustee Lewis returned to the meeting at 8:56 p.m.
Trustee Feller returned to the meeting at 8:57 p.m.
Trustee Crandall returned to the meeting at 8:57 p.m.

All college tuition would be paid for. The student would then complete their BS in Math and the following year they'd be hired as a Math Teacher for TUSD and would be in the SJCOE impact. Six students have already been selected to apprentice next year. A packet outlining the benchmarks, including an overview and an application was distributed. Students will be required to teach one year for every year they are in the program. Looking into opening up the program in Science in the future. Bill Swenson congratulated the team for this exciting new program. Five teachers at Tracy High are excited to participate in this.

Public Hearing: None.

Consent Items:

Action: Lewis, Vaughn Vote: Yes 7; No-0.

13.1 Administrative & Business Services:

13.1.1 Ratify Routine Expenditures and Notice of Completions Which Meet Criteria for Board Review and Approval

13.1.2 Ratify Measure E Related Expenditures and Notice of Completions Which Meet Criteria for Board Review and Approval

13.1.3 Receive Report on Heating, Ventilation and Air Conditioning Maintenance For February, 2007

13.1.4 Accept Donations

13.2 Educational Services:

13.2.1 Approve Overnight Travel for the West High School Future Business Leaders of America Students to the FBLA State Conference, April 20-21, 2007

13.2.2 Approve Overnight Travel for Twenty-Five Tracy High School Students and One Advisor to Participate in the California Highway Patrol's Every 15 Minutes Program on April 26-27, 2007

13.2.3 Approve Service Agreement with Fantasy Theatre to Provide Two Assemblies at North School on March 28, 2007

13.2.4 Approve Service Agreement for the Ned Show Assembly at Art Freiler School on April 25, 2007

13.2.5 Ratify Contract with The Speech Path

13.2.6 Approve Service Agreement for *The Ben Franklin Colonial Assembly* Presented to the 5th Grade at South/West Park Elementary on May 7, 2007

13.2.7 Ratify Special Services Contract with Percussion Discussion for the Assembly Conducted on March 20, 2007

13.3 Human Resources:

13.3.1 Approve Classified, Certificated and/or Management Employment

13.3.2 Accept Resignations/Retirements/Leaves of Absence for Classified, Certificated, and/or Management Employment

13.3.3 Ratify Extension of Contract for Ed Anderson as Acting Assistant Principal at West High School

Action Items:

14.1 Administrative & Business Services:

14.1.1 Approve Addition of 5.75 FTE of Bus Driver/Custodian/Grounds Positions

Action: Hawkins, Lewis. **Vote:** Yes-7; No-0.

14.1.2 Approve Purchase of One Bus and One White Van

Action: Guzman, Swenson. Vote: Yes-7; No-0.

14.1.3 Approve the 2006-07 Revised Deferred Maintenance Project List and the Updated Five Year Deferred Maintenance Plan

Action: Hawkins, Guzman. **Vote:** Yes-7; No-0.

14.1.4 Approve Resolution No. 06-24 Finding that the Stadium/Pool Complex, Including the Installation of Light and Sound System, at West High School Qualifies as a Categorical Exemption form California Environmental Quality Act

Action: Lewis, Vaughn. **Vote:** Yes-7; No-0.

14.1.5 Authorize District Staff to Solicit Requests for Proposals from Qualified Environmental Consulting Firms for Services Associated with the Abatement of Hazardous Materials for the Modernization of Tracy High School

Action: Hawkins, Swenson. **Vote:** Yes-7; No-0.

14.1.6 Consider Claim No. 5-0607 TUSD

Action: Denied. Lewis, Guzman. **Vote:** Yes-7; No-0.

14.1.7 Approve Revised Bylaws of the Board 9250 Remuneration and Reimbursement (Second Reading)

Action: Guzman, Vaughn. **Vote:** Yes-7; No-0.

14.1.8 Approve the Agreement with Michael Dodge and Sandy Sawyer to Provide Construction Management, Lease Lease Back Management, State Office of Public School Construction Liaison Consultant Services for the Kimball High School Reuse Project and Authorize the Associate Superintendent of Business Services to Enter into an Agreement with the Architect, Urban Ernst Design Group to Adapt the Reuse Plan to the Kimball High School Site.

Action: Hawkins, Lewis. **Vote:** Yes-7; No-0.

14.1.9 Approve the City of Tracy Public Agency Offsite Improvement Agreement for Tracy High School Offsite Improvements at the Northeast Corner of East Street and 11th Street

Action: Lewis, Guzman. **Vote:** Yes-7; No-0.

14.2. Educational Services:

14.2.1 Approve Adoption of High School Science Textbooks

Action: Lewis, Guzman. **Vote:** Yes-7; No-0.

14.2.2 Approve Adoption of Visions High School English Language Development (ELD) Textbooks.

Action: Guzman, Lewis. **Vote**: Yes-7; No-0.

14.2.3 Approve the Application for the Quality Education Investment Act (QEIA) Grant for Central and Delta Island Schools

Action: Hawkins, Vaughn. **Vote:** Yes-7; No-0.

14.2.4 Approve Use of 2006-07 Discretionary Block Grant Funds to Create a Wireless Environment on the West High Campus

Action: Vaughn, Lewis. **Vote:** Yes-7; No-0.

14.3 Human Resources:

14.3.1 Approve the YRE, Traditional, Classified and Certificated Calendars for the 2007-08 School Year

Action: Swenson, Vaughn. **Vote:** Yes-7; No-0.

14.3.2 Approve Revised Job Description for the Associate Principal in Charge of I.G.C.G. and West High School Annex

Action: Lewis, Guzman. **Vote:** Yes-7; No-0.

14.3.3 Approve the Tentative Agreement Between the Tracy Educators Association and the Tracy Unified School District for the 2006-2007, 2007-2008 and 2008-2009 School Years (Under Separate Cover) (This item was moved up on the agenda)

Action: Lewis, Hawkins. **Vote:** Yes-7; No 0.

14.3.4 Approve Participation in the San Joaquin County Office of Education Teacher Apprentice Program (This item was moved up on the agenda)

Action: Swenson, Feller. **Vote:** Yes 7; No 0.

Board Reports:

Trustee Guzman congratulated the music and performing arts program. This month was great. There is a lot of talent in the district. And congratulations to the staff. Congratulations to Tracy High and West High mock trial teams. They showed a lot of maturity. We're looking forward to an agreement for Kimball High School. It will be a great thing for the community. Hats off to Denise. Trustee Lewis passed. Trustee Feller passed. Trustee Swenson attended a meeting on the 20th with the River Island folks and I would encourage people to look at the mitigation agreement. This was developed a couple of years before Jim came on board. We need to look it over. Trustee Hawkins attended the speech by Rev. Kyles. It was so enjoyable and good that he went back to another session. Trustee Vaughn passed. Trustee Crandall said hats off to Tracy High School for winning mock trial and West High School for competing with dignity. Out of 600, there was a 2 point difference. It was very enjoyable. If Tracy High receives the Distinguished School award, it will be announced in April.

Superintendent Report:

Dr. Franco said TUSD is great because of the students. Rev Kyles started off at Tracy High on Tuesday. The students were respectful, courteous and attentive. He then moved on to FEAST Lab and Williams Middle School where he was treated like a rock star. Once again, students were respectful and impressive. On Wednesday he went to IGCG where he had the same impact, especially on juniors studying US History. A number of kids waited to shake his hand. He was impressed with our students. We had the lunch time speaker program today at Tracy High, where Nate Terry stepped up and spoke to the group and the kids were curious and respectful. He and Sheila went to the WASC visitation at West High today. It was a different atmosphere from last time. Tammy Christensen and team did a great job. Thank you to Linda Dopp whose been working with Barbara Montgomery and Ramona Soto on consolidation of Holt and Delta Island School. They are working together to coordinate efforts so things are ready to go for next year. Friday night is Othello at Tracy High School. Saturday night is Tracy High's Senior Class Dinner/Auction to raise money for their Safe & Sober

Graduation Cruise. He is treating if you want to go, see him after the meeting.

PM Adjournment. 9:48 p.m.

Tom Hawkins, Clerk Date

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Casey Goodall, Associate Superintendent for Business
DATE: March 30, 2007
SUBJECT: **Acknowledge Roof Condition Analysis Report**

BACKGROUND: In December 2006, Amtech Roofing Consultants were engaged by Tracy Unified School District to conduct a visual assessment of the roof assembly components of district facilities. Each site investigation consisted of a thorough visual examination of the visible roofing components, their current condition in addition to identifying areas requiring remedial attention. Perimeter flashing details, caulking, drainage, and surface anomalies were visually examined to identify signs of failure and potential future problem areas. Core cut analysis was performed on roof areas not under warranty.

RATIONALE: The objective of the analysis was to review the condition of the roof assemblies and related components, to assess their existing condition and to make recommendations on future repair and/or replacement.

A roof plan was prepared showing all the designated roof areas, rooftop equipment, roof penetrations, etc., deficiencies, locations of test cuts, and other pertinent information.

The entire report is contained in four volumes of detailed information. A roof plan for each site is contained within the binders. This report is one key element of a Comprehensive Facilities Master Plan which will guide facilities decision making in future years, and is available for review by Trustees.

A ten page summary of the findings, sorted by school, is attached.

FUNDING: This report is provided for information purposes only. However, the plan details a roof maintenance plan with $3,952,035 of needs within the next five years. This plan will be one important guide in prioritizing the use of deferred maintenance funds in future years, however, deferred maintenance funds will be inadequate to fully implement this plan as well as address other key deferred maintenance projects.

RECOMMENDATION: Acknowledge Roof Condition Analysis Report.

Prepared by: Dr. Casey Goodall, Associate Superintendent for Business Services

Tracy Unified School District
2007 Roof Survey
Sorted by School

SCHOOL NAME	Roof Areas	Area of School	Sq. Ftge.	Cost per Sq. Ft.	System Type	Deck Type	Installed	Remaining Life	Next Replacement	Est. Repl. Cost (Current $'s)	Initial Repair Estimates	Comments
Bohn	1.1.1	MP	1,618	$0.10	PVC	Wood	2004	15	2021		$ 162	Misc. PM
	1.1.2	MP	1,084	$0.10	PVC	Wood	2004	15	2021		$ 108	Misc. PM
	1.2.1	MP	903	$0.10	PVC	Wood	2004	15	2021		$ 90	Misc. PM
	1.3.1	MP	4,293	$0.10	PVC	Wood	2004	15	2021		$ 429	Misc. PM
	2.1.1	Admin	1,012	$8.75	PIB	Wood	1992	3	2009	$ 8,855	$ 253	Short Term Repair - Replace within 3 Years
	2.1.2	Admin	1,007	$8.75	PIB	Wood	1992	3	2009	$ 8,811	$ 252	Short Term Repair - Replace within 3 Years
	2.1.3	Admin	167	$8.75	PIB	Wood	1992	3	2009	$ 1,461	$ 42	Short Term Repair - Replace within 3 Years
	2.1.4	Admin	403	$8.75	PIB	Wood	1992	3	2009	$ 3,526	$ 101	Short Term Repair - Replace within 3 Years
	2.2.1	Admin	5,738	$8.75	PIB	Wood	1992	3	2009	$ 50,208	$ 1,435	Short Term Repair - Replace within 3 Years
	2.3.1	Admin	440	$0.20	Metal	Wood	1992	20	2026		$ 88	Misc. PM
	2.3.2	Admin	440	$0.20	Metal	Wood	1992	20	2026		$ 88	Misc. PM
	3.1.1	Classrooms	676	$8.75	PIB	Wood	1992	5	2011	$ 5,915	$ 169	Short Term Repair - Replace within 3 to 5 Years
	3.1.2	Classrooms	617	$8.75	PIB	Wood	1992	5	2011	$ 5,399	$ 154	Short Term Repair - Replace within 3 to 5 Years
	3.1.3	Classrooms	205	$8.75	PIB	Wood	1992	5	2011	$ 1,794	$ 51	Short Term Repair - Replace within 3 to 5 Years
	3.1.4	Classrooms	68	$0.30	PVC	Wood	2004	15	2021		$ 20	Misc. PM
	3.1.5 to 3.1.10	Entrances	460	$0.20	Metal	Wood	1992	20	2026		$ 92	Misc. PM
	3.2.1	Classrooms	4,732	$0.10	PVC	Wood	2004	15	2021		$ 473	Misc. PM
	3.2.2	Classrooms	2,123	$0.10	PVC	Wood	2004	15	2021		$ 212	Misc. PM
	3.2.3	Classrooms	4,570	$0.10	PVC	Wood	2004	15	2021		$ 457	Misc. PM
	3.2.4	Classrooms	590	$0.10	PVC	Wood	2004	15	2021		$ 59	Misc. PM
	3.3.1	Classrooms	3,015	$0.10	PVC	Wood	2004	15	2021		$ 302	Misc. PM
	4.1.1	Portable	2,457	$8.75	PIB	Wood	1992	5	2011	$ 21,499	$ 614	Short Term Repair - Replace within 3 to 5 Years
	4.1.2	Portable	1,235	$8.75	PIB	Wood	1992	5	2011	$ 10,806	$ 309	Short Term Repair - Replace within 3 to 5 Years
	4.1.3	Portable	1,235	$8.75	PIB	Wood	1992	5	2011	$ 10,806	$ 309	Short Term Repair - Replace within 3 to 5 Years
	4.1.4	Portable	796	$8.75	PIB	Wood	1992	5	2011	$ 6,965	$ 199	Short Term Repair - Replace within 3 to 5 Years
	4.1.5	Portable	2,457	$8.75	PIB	Wood	1992	5	2011	$ 21,499	$ 614	Short Term Repair - Replace within 3 to 5 Years
Central	1.1.1	Classrooms 21 - 27	1,809	$8.75	PIB	Wood	Not Known	0	2007	$ 15,829		Replacement Recommended
	1.1.2	Washrooms/Admin	3,101	$8.75	PIB	Wood	Not Known	4	2011	$ 27,134	$ 775	Short Term Repair - Replace within 3 to 5 Years
	1.1.3	Washrooms/Admin	287	$8.75	PIB	Wood	Not Known	4	2011	$ 2,511	$ 72	Short Term Repair - Replace within 3 to 5 Years
	1.1.4	Corridor	1,724	$8.75	PIB	Wood	Not Known	4	2011	$ 15,085	$ 431	Short Term Repair - Replace within 3 to 5 Years
	1.2.1	Washrooms/Admin	1,560	$8.75	PIB	Wood	Not Known	2	2009	$ 13,650	$ 390	Short Term Repair - Replace in 2 Years
	1.2.2	Washrooms	616	$8.75	PIB	Wood	Not Known	5	2012	$ 5,390	$ 154	Short Term Repair - Replace in 5 Years
	1.2.3	Kitchen	640	$8.75	PIB	Wood	1997	4	2011	$ 5,600	$ 160	Short Term Repair - Replace within 3 to 5 Years
	1.2.4	Corridor	1,571	$8.75	PIB	Wood	1997	3	2010	$ 13,746	$ 393	Short Term Repair - Replace in 3 Years
	1.2.5	Kindergarten	819	$8.75	PIB	Wood	Not Known	3	2010	$ 7,166	$ 205	Short Term Repair - Replace in 3 Years
	1.3.1	Computer Lab	1,189	$0.10	PIB	Wood	Not Known	7	2014		$ 119	Corrective Maintenance
	1.3.2	Classrooms 1 & 3	2,443	$0.10	PIB	Wood	1997	7	2014		$ 244	Corrective Maintenance
	1.3.3	Kitchen	204	$8.75	PIB	Wood	Not Known	5	2012	$ 1,785	$ 51	Short Term Repair - Replace in 5 Years
	1.3.4	Library	84	$20.00	BUR	Wood	Not Known	0	2007	$ 1,680		Replacement Recommended
	1.4.1	Classrooms 21 - 27	4,074	$8.75	PIB	Wood	Not Known	3	2010	$ 35,648	$ 1,019	Short Term Repair - Replace in 3 Years
	1.4.2	Classrooms/Admin.	4,402	$8.75	PIB	Wood	Not Known	5	2012	$ 38,518	$ 1,101	Short Term Repair - Replace in 5 Years
	1.4.3	Storage	809	$8.75	PIB	Wood	Not Known	5	2012	$ 7,079	$ 202	Short Term Repair - Replace in 5 Years
	1.4.4	Library	5,281	$0.25	PIB	Wood	Not Known	7	2014		$ 1,320	Corrective Maintenance
	1.4.5	Kindergarten	1,099	$8.75	PIB	Wood	Not Known	5	2012	$ 9,616	$ 275	Short Term Repair - Replace in 5 Years
	1.4.6	Classrooms 2 - 8	4,201	$8.75	PIB	Wood	Not Known	5	2012	$ 36,759	$ 1,050	Short Term Repair - Replace in 5 Years
	1.5.1	Multipurpose	3,552	$8.75	PIB	Wood	Not Known	5	2012	$ 31,080	$ 888	Short Term Repair - Replace in 5 Years
	1.C1 to 1.C3	Entrances	127	$0.25	PIB	Wood	Not Known	7	2014		$ 32	Corrective Maintenance
	2.1.1 to 2.1.3	Portable P4	1,111	$0.25	PIB	Wood	Not Known	7	2014		$ 278	Corrective Maintenance

Tracy Unified School District
2007 Roof Survey
Sorted by School

SCHOOL NAME	Roof Areas	Area of School	Sq. Ftge.	Cost per Sq. Ft.	System Type	Deck Type	Installed	Remaining Life	Next Replacement	Est. Repl. Cost (Current $'s)	Initial Repair Estimates	Comments
	3.1.1 to 3.1.3	Portable P5	1,111	$0.25	PIB	Wood	Not Known	7	2014		$ 278	Corrective Maintenance
	4.1.1 to 4.1.3	Portable P6	1,111	$0.25	PIB	Wood	Not Known	7	2014		$ 278	Corrective Maintenance
Delta Island	1.1.1 to 1.1.6	Walkway Canopies	2,638	$0.10	BUR	Metal		5	2012		$ 264	Misc. PM
	1.3.1 & 1.3.2	Classrooms	10,400	$0.10	BUR	Metal		5	2012		$ 1,040	Misc. PM
	2.2.1	KG/Office	1,433	$0.10	BUR	Wood		5	2012		$ 143	Misc. PM
	3.2.1	Cafeteria	7,295	$0.10	BUR	Wood		5	2012		$ 730	Misc. PM
	4.1.1	Portable	3,633	$0.10	PIB	Undetermined	2002	15	2022		$ 363	Misc. PM
	Perimeter Mansards	Blgs 1, 2, & 3	12,842	$7.00	Shingles	Plywood		0	2007	$ 89,894		Replacement Recommended
Duncan Russell	1.1.1	Storage/Kitchen	52		Shingles	Wood	1996	10	2016			Annual Inspection & Maintenance
	1.1.2	Storage/Kitchen	21		Shingles	Wood	1996	10	2016			Annual Inspection & Maintenance
	1.1.3	Storage/Kitchen	21		Shingles	Wood	1996	10	2016			Annual Inspection & Maintenance
	1.1.4	Storage/Kitchen	52		Shingles	Wood	1996	10	2016			Annual Inspection & Maintenance
	1.2.1	Storage/Kitchen	363		Shingles	Wood	1996	10	2016			Annual Inspection & Maintenance
	1.3.1	MP - Restrooms	1,476		PIB		2002	15	2021			Under Warranty - No core taken
	1.4.1	MP - Main Roof	4,195		PIB		2002	15	2021			Under Warranty - No core taken
	2.1.1	Classrooms	3,290		METAL		2002	25	2031			Metal Roof - No core taken
	2.1.2	Classrooms	3,868		METAL		2002	25	2031			Metal Roof - No core taken
	2.1.3	Classrooms	583		METAL		2002	25	2031			Metal Roof - No core taken
	2.2.1	Classroom #12	1,440		PIB		2002	15	2021			Under Warranty - No core taken
	2.3.1	Classrooms	1,533		PIB		2002	15	2021			Under Warranty - No core taken
	2.4.1	Classrooms	1,294		METAL		2002	25	2031			Metal Roof - No core taken
	3.3.1 to 6.1.2	Portables	4,368		BUR	Wood	2002	15	2021			Annual Inspection & Maintenance
	7.1.1	Admin	11,539		BUR	Wood	2002	12	2021			Annual Inspection & Maintenance
	7.C1	Canopy	731		Metal	Wood	2002	25	2018			Annual Inspection & Maintenance
Freiler	Single Ply Roofs	Mechanical	3,423	$0.10	PIB	Undetermined	2001	15	2022		$ 342	Misc. PM
	Metal Roofs	Classrooms	87,272	$0.03	Metal	Undetermined	2001	25	2032		$ 2,618	Misc. PM
Hirsch	1.1.1	Walkway Canopies	1,065	$0.10	PIB	Wood	1997	10	2017		$ 107	Note. Total Repair time for all areas is estimated to be approx. 3 days on site for a 3 man crew.
	1.1.2	Walkway Canopies	1,100	$0.10	PIB	Wood	1997	10	2017		$ 110	Misc. PM
	1.1.3	Walkway Canopies	167	$0.10	PIB	Wood	1997	10	2017		$ 17	Misc. PM
	1.1.4	Walkway Canopies	903	$0.10	PIB	Wood	1997	10	2017		$ 90	Misc. PM
	1.2.1	Kitchen	1,608	$0.10	PIB	Wood	1997	10	2017		$ 161	Misc. PM
	1.2.2	Multipurpose	1,083	$0.10	PIB	Wood	1997	10	2017		$ 108	Misc. PM
	1.3.1	Platform	929	$0.10	PIB	Wood	1997	10	2017		$ 93	Misc. PM
	1.4.1	Multipurpose	4,297	$0.10	PIB	Wood	1997	10	2017		$ 430	Misc. PM
	2.1.1	Kindergarten/Admin	5,770	$0.10	PIB	Wood	1997	10	2017		$ 577	Misc. PM
	2.2.1	Admin	297	$0.10	Metal	Wood	1997	20	2017		$ 30	Misc. PM
	2.2.2	Admin	297	$0.10	Metal	Wood	1997	20	2017		$ 30	Misc. PM
	3.1.1	Canopy Link	681	$0.10	PIB	Wood	1997	10	2017		$ 68	Misc. PM
	3.1.2	Canopy	67	$0.10	PIB	Wood	1997	10	2017		$ 7	Misc. PM
	3.1.3	Canopy	592	$0.10	PIB	Wood	1997	10	2017		$ 59	Misc. PM
	3.1.4	Canopy	202	$0.10	PIB	Wood	1997	10	2017		$ 20	Misc. PM
	3.2.1	Classrooms 11 & 12	629	$0.10	PIB	Wood	1997	10	2017		$ 63	Misc. PM
	3.2.2	IMC	2,086	$0.10	PIB	Wood	1997	10	2017		$ 209	Misc. PM
	3.3.1	Classrooms 13 to 16	4,817	$0.10	PIB	Wood	1997	10	2017		$ 482	Misc. PM
	3.3.2	Classrooms 6 to 10	4,706	$0.10	PIB	Wood	1997	10	2017		$ 471	Misc. PM
	3.4.1	Entrance	48	$0.10	Metal	Wood	1997	25	2022		$ 5	Misc. PM
	3.4.2	Entrance	123	$0.10	Metal	Wood	1997	25	2022		$ 12	Misc. PM

SCHOOL NAME	Roof Areas	Area of School	Sq. Ftge.	Cost per Sq. Ft.	System Type	Deck Type	Installed	Remaining Life	Next Replacement	Est. Repl. Cost (Current $'s)	Initial Repair Estimates	Comments
	3.4.3	Entrance	48	$0.10	Metal	Wood	1997	25	2022		$ 5	Misc. PM
	3.4.4	Entrance	48	$0.10	Metal	Wood	1997	25	2022		$ 5	Misc. PM
	3.4.5	Entrance	48	$0.10	Metal	Wood	1997	25	2022		$ 5	Misc. PM
	3.5.1	IMC	3,095	$0.10	PIB	Wood	1997	10	2007		$ 310	Misc. PM
	4.1.1	Portable 2	2,467	$0.10	PIB	Wood	1997	10	2007		$ 247	Misc. PM
	4.1.2	Portable 3	1,245	$0.10	PIB	Wood	1997	10	2007		$ 125	Misc. PM
	4.1.3	Portable 4	1,245	$0.10	PIB	Wood	1997	10	2007		$ 125	Misc. PM
	4.1.4	Portable 5	799	$0.10	PIB	Wood	1997	10	2007		$ 80	Misc. PM
	4.1.5	Portable 1	2,467	$0.10	PIB	Wood	1997	10	2007		$ 247	Misc. PM
	5.1.1	Classrooms 1A - 1C	2,464	$0.10	PIB	Wood	1997	10	2007		$ 246	Misc. PM
IGCG	1.1.1	Classrooms	1,927	$0.10	BUR	Wood	2001	10	2017		$ 193	Misc. PM
	1.1.2	Classrooms	2,843	$0.10	BUR	Wood	2001	10	2017		$ 284	Misc. PM
	1.1.3	Classrooms	1,723	$0.10	BUR	Wood	2001	10	2017		$ 172	Misc. PM
	2.1.1	Classrooms	1,961	$0.10	BUR	Wood	2001	10	2017		$ 196	Misc. PM
	2.1.2	Classrooms	1,464	$0.10	BUR	Wood	2001	10	2017		$ 146	Misc. PM
	2.1.3	Classrooms	1,456	$0.10	BUR	Wood	2001	10	2017		$ 146	Misc. PM
	2.1.4	Classrooms	733	$0.10	BUR	Wood	2001	10	2017		$ 73	Misc. PM
	2.1.5	Classrooms	1,464	$0.10	BUR	Wood	2001	10	2017		$ 146	Misc. PM
	2.1.6	Classrooms	1,961	$0.10	BUR	Wood	2001	10	2017		$ 196	Misc. PM
	3.1.1	Classrooms	1,723	$0.10	BUR	Wood	2001	10	2017		$ 172	Misc. PM
	3.1.2	Classrooms	2,843	$0.10	BUR	Wood	2001	10	2017		$ 284	Misc. PM
	3.1.3	Classrooms	1,927	$0.10	BUR	Wood	2001	10	2017		$ 193	Misc. PM
	4.1.1	Admin	969	$0.10	BUR	Wood	2001	10	2017		$ 97	Misc. PM
	4.1.2	Admin	1,910	$0.10	BUR	Wood	2001	10	2017		$ 191	Misc. PM
	4.1.3	Admin	1,988	$0.10	BUR	Wood	2001	10	2017		$ 199	Misc. PM
	4.1.4	Admin	969	$0.10	BUR	Wood	2001	10	2017		$ 97	Misc. PM
	5.1.1	Lunch Area	3,613	$0.10	Metal	Metal	2001	25	2032		$ 361	Misc. PM
	Canopies	Entrances	2,322	$0.10	Metal	Metal	2001	25	2032		$ 232	Misc. PM
Jacobson	1.1.1	Link	645	$8.75	PVC	Wood	1989	3	2009	$ 5,644	$ 65	Short Term Repair - Replace within 3 Years
	1.2.1	MP Building	1,609	$8.75	PVC	Wood	1989	3	2009	$ 14,079	$ 161	Short Term Repair - Replace within 3 Years
	1.2.2	MP Building	990	$8.75	PVC	Wood	1989	3	2009	$ 8,663	$ 99	Short Term Repair - Replace within 3 Years
	1.3.1	MP Building	928	$8.75	PVC	Wood	1989	3	2009	$ 8,120	$ 93	Short Term Repair - Replace within 3 Years
	1.4.1	MP Building	4,293	$8.75	PVC	Wood	1989	3	2009	$ 37,564	$ 429	Short Term Repair - Replace within 3 Years
	2.1.1	Admin	465	$8.75	PVC	Wood	1989	3	2009	$ 4,069	$ 47	Short Term Repair - Replace within 3 Years
	2.2.1	Admin	5,708	$8.75	PVC	Wood	1989	3	2009	$ 49,945	$ 571	Short Term Repair - Replace within 3 Years
	2.3.1	Admin	823		Metal	Wood	1989	20	2026	$ -	$ 7,284	Annual Inspection & Maintenance
	3.1.1	Classrooms	636	$8.75	PVC	Wood	1989	2	2008	$ 5,565	$ 64	Short Term Repair - Replace within 3 Years
	3.1.2	Classrooms	632	$8.75	PVC	Wood	1989	2	2008	$ 5,530	$ 63	Short Term Repair - Replace within 3 Years
	3.1.3	Classrooms	96	$8.75	PVC	Wood	1989	2	2008	$ 840	$ 10	Short Term Repair - Replace within 3 Years
	3.1.4	Classrooms	5,121	$8.75	PVC	Wood	1989	0	2007	$ 44,809	$ 512	Replacement
	3.1.5	Classrooms	1,640	$8.75	PVC	Wood	1989	2	2008	$ 14,350	$ 164	Short Term Repair - Replace within 3 Years
	3.1.6	Classrooms	67	$8.75	PVC	Wood	1989	2	2008	$ 586	$ 7	Short Term Repair - Replace within 3 Years
	3.1.7	Classrooms	4,981	$8.75	PVC	Wood	1989	2	2008	$ 43,584	$ 498	Short Term Repair - Replace within 3 Years
	3.1.8	Classrooms	549	$8.75	PVC	Wood	1989	2	2008	$ 4,804	$ 55	Short Term Repair - Replace within 3 Years
	3.1.9	Link	202	$8.75	PVC	Wood	1989	2	2008	$ 1,768	$ 20	Short Term Repair - Replace within 3 Years
	3.1.10	Portable	2,467	$8.75	PVC	Wood	1989	2	2008	$ 21,586	$ 247	Short Term Repair - Replace within 3 Years
	3.1.11	Portable	1,235	$8.75	PVC	Wood	1989	2	2008	$ 10,806	$ 124	Short Term Repair - Replace within 3 Years
	3.1.12	Portable	1,235	$8.75	PVC	Wood	1989	2	2008	$ 10,806	$ 124	Short Term Repair - Replace within 3 Years

SCHOOL NAME	Roof Areas	Area of School	Sq. Ftge.	Cost per Sq. Ft.	System Type	Deck Type	Installed	Remaining Life	Next Replacement	Est. Repl. Cost (Current $'s)	Initial Repair Estimates	Comments
	3.1.13	Portable	799	$8.75	PVC	Wood	1989	2	2008	$ 6,991	$ 80	Short Term Repair - Replace within 3 Years
	3.1.14	Portable	2,467	$8.75	PVC	Wood	1989	2	2008	$ 21,586	$ 247	Short Term Repair - Replace within 3 Years
	3.2.1	Canopy	37		Metal	Wood	1989	20	2026	$ -		Annual Inspection & Maintenance
	3.2.2	Canopy	37		Metal	Wood	1989	20	2026	$ -		Annual Inspection & Maintenance
	3.2.3	Canopy	37		Metal	Wood	1989	20	2026	$ -		Annual Inspection & Maintenance
	3.2.4	Canopy	124		Metal	Wood	1989	20	2026	$ -		Annual Inspection & Maintenance
	3.2.5	Canopy	37		Metal	Wood	1989	20	2026	$ -		Annual Inspection & Maintenance
	3.3.1	Library	2,940	$8.75	PVC	Wood	1989	2	2008	$ 25,725	$ 294	Short Term Repair - Replace within 3 Years
McKinley	1.1.1	Custodial/Storage	257	$8.75	PIB	Wood	1986-1991	0	2007	$ 2,249		Replacement Recommended
	1.2.1	Main Corridor	1,681	$8.75	PIB	Wood	1986-1991	0	2007	$ 14,709		Replacement Recommended
	1.3.1	admin	7,029	$8.75	PIB	Wood	1986-1991	4	2011	$ 61,504	$ 703	Short Term Repair - Replace within 3 to 5 Years
	1.4.1	Classrooms	5,895	$8.75	PIB	Wood	1986-1991	4	2011	$ 51,581	$ 590	Short Term Repair - Replace within 3 to 5 Years
	1.4.2	Classrooms	5,895	$8.75	PIB	Wood	1986-1991	4	2011	$ 51,581	$ 590	Short Term Repair - Replace within 3 to 5 Years
	1.5.1	MP	3,840	$8.75	PIB	Wood	1986-1991	4	2011	$ 33,600	$ 384	Short Term Repair - Replace within 3 to 5 Years
	2.1.1	Portables	4,305	$0.10	PIB	Wood	1997	7	2014		$ 431	Misc. PM
	3.1.1	KG Portable	1,580	$0.10	PIB	Wood	1997	7	2014		$ 158	Misc. PM
	4.1.1	Library Portable	1,580	$0.10	PIB	Wood	1997	7	2014		$ 158	Misc. PM
Monte Vista	1.1.1	Classrooms 1 to 5	6,284	$8.75	PIB	Wood	1997	5	2012	$ 54,985	$ 628	Short Term Repair - Replace in 5 Years
	2.1.1	Administration	3,513	$8.75	PIB	Wood	1997	5	2012	$ 30,739	$ 351	Short Term Repair - Replace in 5 Years
	2.1C	Administration	144	$8.75	PIB	Wood	1997	5	2012	$ 1,260	$ 14	Short Term Repair - Replace in 5 Years
	3.1.1	Classrooms 6 to 9	6,284	$8.75	PIB	Wood	1997	5	2012	$ 54,985	$ 628	Short Term Repair - Replace in 5 Years
	4.1.1	Classrooms 10 to 13	5,088	$8.75	PIB	Wood	Not Known	5	2012	$ 44,520	$ 509	Short Term Repair - Replace in 5 Years
	5.1.1	Library	2,926	$8.75	PIB	Wood	Not Known	5	2012	$ 25,603	$ 293	Short Term Repair - Replace in 5 Years
	6.1.1	Classrooms 15 to 18	5,088	$8.75	PIB	Wood	Not Known	3	2010	$ 44,520	$ 509	Short Term Repair - Replace in 3 Years
	7.1.1	Classroom 19	480	$8.75	BUR	Wood	Not Known	0	2007	$ 4,200		Replacement Recommended
	7.1.2	Classroom 19	480	$8.75	BUR	Wood	Not Known	0	2007	$ 4,200		Replacement Recommended
	8.1.1	Classroom 21	1,068	$0.10	PIB	Wood	Not Known	7	2014		$ 107	Misc. PM
	9.1.1	Classroom 22	1,068	$0.10	PIB	Wood	Not Known	7	2014		$ 107	Misc. PM
	10.1.1	Classroom 23	1,068	$0.10	PIB	Wood	Not Known	7	2014		$ 107	Misc. PM
	11.1.1	Science	5,073	$8.75	PIB	Wood	Not Known	3	2010	$ 44,389	$ 507	Short Term Repair - Replace in 3 Years
	11.1.2	Science	864	$8.75	PIB	Wood	Not Known	3	2010	$ 7,560	$ 86	Short Term Repair - Replace in 3 Years
	11.C1	Science	144	$8.75	PIB	Wood	Not Known	3	2010	$ 1,260	$ 14	Short Term Repair - Replace in 3 Years
	11.C2	Science	709	$8.75	PIB	Wood	Not Known	3	2010	$ 6,204	$ 71	Short Term Repair - Replace in 3 Years
	12.1.1	Locker Rooms	2,969	$8.75	PIB	Wood	Not Known	3	2010	$ 25,979	$ 297	Short Term Repair - Replace in 3 Years
	12.2.1	Shower Rooms	144	$8.75	PIB	Wood	Not Known	3	2010	$ 1,260	$ 14	Short Term Repair - Replace in 3 Years
	12.2.2	Shower Rooms	144	$8.75	PIB	Wood	Not Known	3	2010	$ 1,260	$ 14	Short Term Repair - Replace in 3 Years
	12.3.1	Shower Rooms	1,190	$8.75	PIB	Wood	Not Known	3	2010	$ 10,413	$ 119	Short Term Repair - Replace in 3 Years
	12.C1	Canopy	42	$8.75	PIB	Wood	Not Known	3	2010	$ 368	$ 4	Short Term Repair - Replace in 3 Years
	12.C2	Canopy	42	$8.75	PIB	Wood	Not Known	3	2010	$ 368	$ 4	Short Term Repair - Replace in 3 Years
	12.C3	Canopy	382	$8.75	PIB	Wood	Not Known	3	2010	$ 3,343	$ 38	Short Term Repair - Replace in 3 Years
	13.1.1	Multipurpose	428	$8.75	PIB	Wood	1997	5	2012	$ 3,745	$ 43	Short Term Repair - Replace in 5 Years
	13.2.1	Multipurpose	9,837	$8.75	PIB	Wood	1997	5	2012	$ 86,074	$ 984	Short Term Repair - Replace in 5 Years
	13.C1	Multipurpose	145	$8.75	PIB	Wood	1997	5	2012	$ 1,269	$ 15	Short Term Repair - Replace in 5 Years
	14.1.1	Art Room	2,705	$8.75	PIB	Wood	Not Known	5	2012	$ 23,669	$ 271	Short Term Repair - Replace in 5 Years
	15.1.1	Classrooms 28 & 29	533	$8.75	BUR	Wood	Not Known	0	2007	$ 4,664		Replacement Recommended
	15.1.2	Classrooms 28 & 29	418	$8.75	BUR	Wood	Not Known	0	2007	$ 3,658		Replacement Recommended
	15.1.3	Classrooms 28 & 29	418	$8.75	BUR	Wood	Not Known	0	2007	$ 3,658		Replacement Recommended
	15.1.4	Classrooms 28 & 29	533	$8.75	BUR	Wood	Not Known	0	2007	$ 4,664		Replacement Recommended

Tracy Unified School District
2007 Roof Survey
Sorted by School

SCHOOL NAME	Roof Areas	Area of School	Sq. Ftge.	Cost per Sq. Ft.	System Type	Deck Type	Installed	Remaining Life	Next Replacement	Est. Repl. Cost (Current $'s)	Initial Repair Estimates	Comments
	16.1.1	Classroom 30	1,178	$8.75	BUR	Wood	Not Known	0	2007	$ 10,308		Replacement Recommended
	17.1.1	Music	2,528	$8.75	PIB	Wood	Not Known	5	2012	$ 22,120	$ 253	Short Term Repair - Replace in 5 Years
	C.1.1	Covered Walkway	1,940		PIB	Wood	Not Known	7	2014	$ -		Annual Inspection & Maintenance
	C.1.2	Covered Walkway	4,838	$8.75	BUR	Wood	Not Known	0	2007	$ 42,333		Replacement Recommended
North	1.1.1	Classrooms	14,025	$8.75	PIB	Wood	Not Known	4	2011	$ 122,719	$ 3,506	Short Term Repair - Replace within 3 to 5 Years
	1.2.1	Classrooms	361	$8.75	PIB	Wood	Not Known	1	2008	$ 3,159	$ 90	Short Term Repair - Replace in 1 year
	1.2.2	Classrooms	361	$8.75	PIB	Wood	Not Known	1	2008	$ 3,159	$ 90	Short Term Repair - Replace in 1 year
	1.2.3	Classrooms	361	$8.75	PIB	Wood	Not Known	1	2008	$ 3,159	$ 90	Short Term Repair - Replace in 1 year
	1.2.4	Classrooms	361	$8.75	PIB	Wood	Not Known	1	2008	$ 3,159	$ 90	Short Term Repair - Replace in 1 year
	1.3.1	Classrooms	1,033	$7.00	Shingles	Wood	1995	7	2014	$ 7,231	$ 1,911	Short Term Repair - Replace in 7 Years
	1.3.2	Classrooms	1,033	$7.00	Shingles	Wood	1995	7	2014	$ 7,231	$ 1,911	Short Term Repair - Replace in 7 Years
	1.3.3	Classrooms	1,033	$7.00	Shingles	Wood	1995	7	2014	$ 7,231	$ 1,911	Short Term Repair - Replace in 7 Years
	1.3.4	Classrooms	1,033	$7.00	Shingles	Wood	1995	7	2014	$ 7,231	$ 1,911	Short Term Repair - Replace in 7 Years
	2.1.1	Washrooms	1,296	$8.75	PIB	Wood	Not Known	4	2011	$ 11,340	$ 130	Short Term Repair - Replace within 3 to 5 Years
	3.1.1	Classroom 5	1,314	$8.75	PIB	Wood	Not Known	4	2011	$ 11,498	$ 131	Short Term Repair - Replace within 3 to 5 Years
	4.1.1	Classrooms	6,084	$8.75	PIB	Wood	Not Known	0	2007	$ 53,235		Replacement Recommended
	4.1.2	Classrooms 41 to 43	1,747	$8.75	PIB	Wood	Not Known	3	2010	$ 15,286	$ 437	Short Term Repair - Replace within 3 to 5 Years
	4.2.1	Entrances	456	$8.75	PIB	Wood	Not Known	4	2011	$ 3,990	$ 114	Short Term Repair - Replace within 3 to 5 Years
	4.2.2	Corridor	809	$8.75	PIB	Wood	Not Known	4	2011	$ 7,079	$ 202	Short Term Repair - Replace within 3 to 5 Years
	4.2.3	Corridor	467	$8.75	PIB	Wood	Not Known	0	2007	$ 4,086		Replacement Recommended
	4.3.1	Kindergarten	3,553	$8.75	PIB	Wood	Not Known	3	2010	$ 31,089	$ 888	Short Term Repair - Replace within 3 to 5 Years
	4.4.1	Classrooms 51 to 53	2,820	$8.75	PIB	Wood	Not Known	4	2011	$ 24,675	$ 705	Short Term Repair - Replace within 3 to 5 Years
	4.4.2	Classrooms 41 to 43	2,214	$8.75	PIB	Wood	Not Known	4	2011	$ 19,373	$ 554	Short Term Repair - Replace within 3 to 5 Years
	4.5.1	Classrooms 7 & 73	3,015	$8.75	PIB	Wood	Not Known	5	2012	$ 26,381	$ 754	Short Term Repair - Replace within 3 to 5 Years
	5.1.1	Classrooms 31 to 33	4,142	$8.75	PIB	Wood	Not Known	5	2012	$ 36,243	$ 1,036	Short Term Repair - Replace within 3 to 5 Years
Poet- Christian	1.1.1	Portable 1	2,467	$8.75	PVC	Wood	1990	0	2007	$ 21,586		Replacement Recommended
	2.1.1	Portable 5	799	$8.75	PVC	Wood	1990	0	2007	$ 6,991		Replacement Recommended
	3.1.1	Portable 4	1,235	$8.75	PVC	Wood	1990	0	2007	$ 10,806		Replacement Recommended
	4.1.1	Portable 3	1,239	$8.75	PVC	Wood	1990	0	2007	$ 10,841		Replacement Recommended
	5.1.1	Portable 2	2,467	$8.75	PVC	Wood	1990	0	2007	$ 21,586		Replacement Recommended
	6.C.1	Canopy Link	202	$8.75	PVC	Wood	1990	3	2010	$ 1,768	$ 51	Short Term Repair - Replace within 3 Years
	7.C.1 to 7.C.5	Entrances	315		Metal	Undetermined	1990	20	2027	$ -		Annual Inspection & Maintenance
	7.1.1	Washrooms	549	$8.75	PVC	Wood	1990	3	2010	$ 4,804	$ 55	Short Term Repair - Replace within 3 Years
	7.1.2	Storage	67	$8.75	PVC	Wood	1990	3	2010	$ 586	$ 7	Short Term Repair - Replace within 3 Years
	7.1.3	Classroom 3	681	$8.75	PVC	Wood	1990	3	2010	$ 5,959	$ 68	Short Term Repair - Replace within 3 Years
	7.1.4	Classroom 8	681	$8.75	PVC	Wood	1990	3	2010	$ 5,959	$ 68	Short Term Repair - Replace within 3 Years
	7.2.1	Classrooms 9 - 11	4,970	$8.75	PVC	Wood	1990	3	2010	$ 43,488	$ 497	Short Term Repair - Replace within 3 Years
	7.2.2	Classrooms 4 - 7	1,644	$8.75	PVC	Wood	1990	3	2010	$ 14,385	$ 164	Short Term Repair - Replace within 3 Years
	7.2.3	Classrooms 12 - 14	5,098	$8.75	PVC	Wood	1990	3	2010	$ 44,608	$ 510	Short Term Repair - Replace within 3 Years
	7.2.4	Classrooms 1 to 3	629	$8.75	PVC	Wood	1990	3	2010	$ 5,504	$ 63	Short Term Repair - Replace within 3 Years
	7.3.1	Library	2,983	$8.75	PVC	Wood	1990	3	2010	$ 26,101	$ 298	Short Term Repair - Replace within 3 to 5 Years
	8.C.1	Canopy Link	402	$8.75	PVC	Wood	1990	3	2010	$ 3,518	$ 40	Short Term Repair - Replace within 3 Years
	8.1.1	Walkway Canopy	1,132	$8.75	PVC	Wood	1990	3	2010	$ 9,905	$ 113	Short Term Repair - Replace within 3 Years
	8.1.2	Walkway Canopy	1,043	$8.75	PVC	Wood	1990	3	2010	$ 9,126	$ 104	Short Term Repair - Replace within 3 Years
	8.2.1	Office/CR 1 & 3	5,706	$8.75	PVC	Wood	1990	0	2007	$ 49,928		Replacement Recommended
	8.2.2	Multipurpose	1,068	$8.75	PVC	Wood	1990	3	2010	$ 9,345	$ 107	Short Term Repair - Replace within 3 Years
	8.2.3	Multipurpose	1,609	$8.75	PVC	Wood	1990	3	2010	$ 14,079	$ 161	Short Term Repair - Replace within 3 Years
	8.3.1	Administration	761		Metal	Undetermined	1990	20	2027	$ -		Annual Inspection & Maintenance

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	8.4.1	Kitchen	927	$8.75	PVC	Wood	1990	3	2010	$ 8,111	$ 93	Short Term Repair - Replace within 3 Years
	8.5.1	Multipurpose	4,292	$8.75	PVC	Wood	1990	0	2007	$ 37,555		Replacement Recommended
South	1.1.1	Classrooms	6,087	$8.75	PIB	Wood	1997	3	2010	$ 53,261	$ 1,522	Short Term Repair - Replace within 3 to 5 Years
	1.1.2	Storage	600	$8.75	BUR	Wood	Not Known	3	2010	$ 5,250	$ 150	Short Term Repair - Replace within 3 to 5 Years
	1.2.1	Washrooms	1,602	$8.75	BUR	Wood	1997	3	2010	$ 14,018	$ 401	Short Term Repair - Replace within 3 to 5 Years
	1.2.2	Custodial	582	$8.75	BUR	Wood	1997	0	2007	$ 5,093		Replacement Recommended
	1.3.1	Classrooms 1 - 4	4,478	$8.75	PIB	Wood	1997	5	2012	$ 39,183	$ 1,120	Short Term Repair - Replace within 3 to 5 Years
	1.3.2	Classroom #5	1,369	$8.75	BUR	Wood	1997	0	2007	$ 11,979		Replacement Recommended
	1.3.3	Classroom #6	859	$8.75	BUR	Wood	Not Known	3	2010	$ 7,516	$ 215	Short Term Repair - Replace within 3 to 5 Years
	1.4.1	Library	2,523	$8.75	BUR	Wood	Not Known	3	2010	$ 22,076	$ 631	Short Term Repair - Replace within 3 to 5 Years
	2.1.1	Portable 11	1,123	$8.75	PIB	Wood	Not Known	4	2011	$ 9,826	$ 281	Short Term Repair - Replace within 3 to 5 Years
	2.1.2	Portable 12	1,124	$8.75	PIB	Wood	Not Known	4	2011	$ 9,835	$ 281	Short Term Repair - Replace within 3 to 5 Years
	2.1.3	Portable 14	1,709	$8.75	PIB	Wood	Not Known	4	2011	$ 14,954	$ 427	Short Term Repair - Replace within 3 to 5 Years
	3.1.1	Classroom #19	970	$8.75	BUR	Wood	Not Known	0	2007	$ 8,488		Replacement Recommended
	3.C1	Classroom #19	73	$25.00	Metal	Wood	Not Known	0	2007	$ 1,825		Replacement Recommended
	4.1.1	Portable 15	1,151	$8.75	BUR	Plywood	Not Known	0	2007	$ 10,071		Replacement Recommended
	4.1.2	Portable 16	1,059	$8.75	BUR	Plywood	Not Known	0	2007	$ 9,266		Replacement Recommended
	4.1.3	Portable 17	1,151	$8.75	BUR	Plywood	Not Known	0	2007	$ 10,071		Replacement Recommended
	4.1.4	Portable 18	1,199	$8.75	BUR	Plywood	Not Known	0	2007	$ 10,491		Replacement Recommended
	5.1.1	Kitchen	1,288	$0.10	PIB	Wood	2005	15	2022		$ 129	Misc. PM
	5.2.1	Multipurpose	6,249	$0.10	PIB	Wood	2002	15	2022		$ 625	Misc. PM
	5.C1 to 5.C2	MP Canopies	177	$0.50	PIB	Wood	2002	15	2022		$ 89	Misc. PM
Tracy High	1.1.1	Main Gym	7,783	$0.10	Shingles	Wood	1997	10	2017		$ 778	Misc. PM
	1.1.2	Main Gym	9,379	$0.10	Shingles	Wood	1997	10	2017		$ 938	Misc. PM
	1.2.1	Main Gym	1,490	$0.10	Shingles	Wood	1997	10	2017		$ 149	Misc. PM
	1.2.2	Main Gym	1,490	$0.10	Shingles	Wood	1997	10	2017		$ 149	Misc. PM
	2.1.1	Classrooms 44 to 50	4,881	$0.10	Shingles	Wood	1997	10	2017		$ 488	Misc. PM
	2.1.2	Classrooms 44 to 50	6,943	$0.10	Shingles	Wood	1997	10	2017		$ 694	Misc. PM
	2.2.1	Classrooms 44 to 50	824	$0.10	Shingles	Wood	1997	10	2017		$ 82	Misc. PM
	2.2.2	Classrooms 44 to 50	824	$0.10	Shingles	Wood	1997	10	2017		$ 82	Misc. PM
	2.2.3	Classrooms 44 to 50	824	$0.10	Shingles	Wood	1997	10	2017		$ 82	Misc. PM
	2.2.4	Classrooms 44 to 50	824	$0.10	Shingles	Wood	1997	10	2017		$ 82	Misc. PM
	2.C1	Canopies	1,047	$8.75	PIB	Wood	Not Known	4	2011	$ 9,161	$ 105	Short Term Repair - Replace within 3 to 5 Years
	2.C2	Canopies	711	$8.75	PIB	Wood	Not Known	4	2011	$ 6,221	$ 71	Short Term Repair - Replace within 3 to 5 Years
	3.1.1	Classrooms 36 to 43	6,638	$0.10	Shingles	Wood	Not Known	10	2017		$ 664	Misc. PM
	3.1.2	Classrooms 36 to 43	8,592	$0.10	Shingles	Wood	Not Known	10	2017		$ 859	Misc. PM
	3.C1	Canopy	711	$8.75	PIB	Wood	Not Known	3	2010	$ 6,221	$ 71	Short Term Repair - Replace in 3 Years
	4.1.1	Admin	10,160	$0.10	Shingles	Wood	2004	15	2022		$ 1,016	Misc. PM
	4.1.2	Admin	6,673	$0.10	Shingles	Wood	2004	15	2022		$ 667	Misc. PM
	5.1.1	Cafeteria	5,664	$0.10	Shingles	Wood	1997	10	2017		$ 566	Misc. PM
	5.1.2	Cafeteria	8,177	$0.10	Shingles	Wood	1997	10	2017		$ 818	Misc. PM
	5.C1	Canopies	1,135	$8.75	PIB	Wood	Not Known	5	2012	$ 9,931	$ 284	Misc. PM - Replace in 5 Years
	5.C2	Canopies	1,150	$8.75	PIB	Wood	Not Known	5	2012	$ 10,063	$ 288	Misc. PM - Replace in 5 Years
	5.C3	Canopies	1,135	$8.75	PIB	Wood	Not Known	5	2012	$ 9,931	$ 284	Misc. PM - Replace in 5 Years
	6.1.1	Library	3,929	$0.10	Shingles	Wood	2004	15	2022		$ 393	Misc. PM
	6.1.2	Library	4,820	$0.10	Shingles	Wood	2004	15	2022		$ 482	Misc. PM
	7.1.1	Computer Labs	10,794	$0.10	PIB	Wood	Not Known	6	2013		$ 1,079	Misc. PM
	7.2.1	Computer Labs	2,729	$7.00	Shingles	Wood	Not Known	0	2007	$ 19,103		Replacement Recommended

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	7.2.2	Computer Labs	2,729	$7.00	Shingles	Wood	Not Known	0	2007	$ 19,103		Replacement Recommended
	8.1.1	Classrooms 56 & 57	1,125	$0.10	PIB	Wood	Not Known	6	2013		$ 113	Misc. PM
	9.1.1	Theater	308	$0.20	Shingles	Wood	Not Known	15	2022		$ 62	Misc. PM
	9.1.2	Theater	308	$0.20	Shingles	Wood	Not Known	15	2022		$ 62	Misc. PM
	9.1.3	Theater	2,062	$0.10	Tile	Wood	Not Known	10	2017		$ 206	Misc. PM
	9.1.4	Theater	433	$8.75	PIB	Wood	Not Known	4	2011	$ 3,789	$ 108	Short Term Repair - Replace within 3 to 5 Years
	9.1.5	Theater	5,390	$0.10	Tile	Wood	Not Known	10	2017	$ 539	$ 539	Misc. PM
	9.1.6	Theater	433	$8.75	PIB	Wood	Not Known	3	2010	$ 3,789	$ 108	Short Term Repair - Replace in 1 to 3 Years
	9.1.7	Theater	1,877		Tile	Wood	Not Known	10	2017	$ -	$ -	Misc. PM
	9.2.1	Theater	663	$8.75	PIB	Wood	Not Known	3	2010	$ 5,801	$ 166	Short Term Repair - Replace in 1 to 3 Years
	9.3.1	Theater	4,420	$8.75	PIB	Wood	Not Known	3	2010	$ 38,675	$ 1,105	Short Term Repair - Replace in 1 to 3 Years
	10.1.1	Science/Math	458		PIB	Wood	Not Known	6	2013		$ -	Misc. PM
	10.2.1	Science/Math	6,758		PIB	Wood	Not Known	6	2013		$ -	Misc. PM
	10.2.2	Science/Math	12,737	$8.75	PIB	Wood	Not Known	3	2010	$ 111,449	$ 3,184	Short Term Repair - Replace in 3 Years
	10.2.3	Science/Math	3,139	$8.75	PIB	Wood	Not Known	3	2010	$ 27,466	$ 785	Short Term Repair - Replace in 3 Years
	10.3.1	Science/Math	51	$8.75	PIB	Wood	Not Known	3	2010	$ 446	$ 13	Short Term Repair - Replace in 3 Years
	10.C1	Science/Math	36		Tile	Wood	Not Known	7	2014		$ -	Misc. PM
	10.C2	Science/Math	123		Tile	Wood	Not Known	7	2014		$ -	Misc. PM
	10.C3	Science/Math	22		Tile	Wood	Not Known	7	2014		$ -	Misc. PM
	10.C4	Science/Math	1,052		Tile	Wood	Not Known	7	2014		$ -	Misc. PM
	11.1.1	AG Classrooms	2,501	$7.00	Shingles	Wood	Not Known	0	2007	$ 17,507		Replacement Recommended
	11.1.2	AG Classrooms	2,501	$7.00	Shingles	Wood	Not Known	0	2007	$ 17,507		Replacement Recommended
	11.1.3	AG Classrooms	2,855	$0.10	Shingles	Wood	2005	15	2022		$ 286	Misc. PM
	11.1.4	AG Classrooms	1,584	$0.10	Shingles	Wood	2005	15	2022		$ 158	Misc. PM
	11.1.5	AG Classrooms	1,649	$0.10	Shingles	Wood	1997	10	2017		$ 165	Misc. PM
	11.1.6	AG Classrooms	2,855	$0.10	Shingles	Wood	1997	10	2017		$ 286	Misc. PM
	11.2.1	AG Classrooms	1,389	$0.10	PVC	Wood	2004	10	2017		$ 139	Misc. PM
	12.1.1	Classrooms 90 & 91	3,353	$7.00	Shingles	Wood	Not Known	0	2007	$ 23,471		Replacement Recommended
	12.1.2	Classrooms 90 & 91	3,104	$7.00	Shingles	Wood	Not Known	0	2007	$ 21,728		Replacement Recommended
	13.1.1	AG Shop	5,156	$0.10	Shingles	Wood	Not Known	10	2017		$ 516	Misc. PM
	13.1.2	AG Shop	6,966	$0.10	Shingles	Wood	Not Known	10	2017		$ 697	Misc. PM
	14.1.1	Girls Locker Rm	4,301	$0.10	Shingles	Wood	1997	8	2015		$ 430	Misc. PM
	14.1.2	Girls Locker Rm	4,301	$0.10	Shingles	Wood	1997	8	2015		$ 430	Misc. PM
	14.2.1	Girls Locker Rm	707	$0.10	Shingles	Wood	1997	8	2015		$ 71	Misc. PM
	14.2.2	Girls Locker Rm	707	$0.10	Shingles	Wood	1997	8	2015		$ 71	Misc. PM
	14.3.1	Girls Sub Gym	3,957	$0.10	Shingles	Wood	1997	8	2015		$ 396	Misc. PM
	14.3.2	Girls Sub Gym	3,957	$0.10	Shingles	Wood	1997	8	2015		$ 396	Misc. PM
	14.C1	Girls Sub Gym	512	$15.00	BUR	Wood	Not Known	0	2007	$ 7,680		Replacement Recommended
	15.1.1	Boys Locker Rm	3,885	$0.10	Shingles	Wood	1997	10	2017		$ 389	Misc. PM
	15.1.2	Boys Locker Rm	3,885	$0.10	Shingles	Wood	1997	10	2017		$ 389	Misc. PM
	15.2.1	Boys Locker Rm	707	$0.10	Shingles	Wood	1997	10	2017		$ 71	Misc. PM
	15.2.2	Boys Locker Rm	707	$0.10	Shingles	Wood	1997	10	2017		$ 71	Misc. PM
	15.3.1	Boys Sub Gym	3,957	$0.10	Shingles	Wood	1997	10	2017		$ 396	Misc. PM
	15.3.2	Boys Sub Gym	3,957	$0.10	Shingles	Wood	1997	10	2017		$ 396	Misc. PM
	15.C1	Boys Sub Gym	512	$15.00	BUR	Wood	Not Known	0	2007	$ 7,680		Replacement Recommended
	16.1.1	Pool Maintenance	736	$0.10	PVC	Wood	Not Known	10	2017		$ 74	Misc. PM
	17.1.1	Classrooms 9, 9A, 10	477	$15.00	BUR	Wood	Not Known	0	2007	$ 7,155		Replacement Recommended
	17.1.2	Classrooms 9, 9A, 10	322	$15.00	BUR	Wood	Not Known	0	2007	$ 4,830		Replacement Recommended

Tracy Unified School District
2007 Roof Survey
Sorted by School

SCHOOL NAME	Roof Areas	Area of School	Sq. Ftge.	Cost per Sq. Ft.	System Type	Deck Type	Installed	Remaining Life	Next Replacement	Est. Repl. Cost (Current $'s)	Initial Repair Estimates	Comments
	17.1.3	Classrooms 9, 9A, 10	791	$15.00	BUR	Wood	Not Known	0	2007	$ 11,865		Replacement Recommended
	17.2.1	Classrooms 9, 9A, 10	734	$15.00	BUR	Wood	Not Known	0	2007	$ 11,010		Replacement Recommended
	17.2.2	Classrooms 9, 9A, 10	155	$15.00	BUR	Wood	Not Known	0	2007	$ 2,325		Replacement Recommended
	17.3.1	Classrooms 9, 9A, 10	2,270	$8.75	BUR	Wood	Not Known	0	2007	$ 19,863		Replacement Recommended
	17.3.2	Classrooms 9, 9A, 10	1,437	$8.75	BUR	Wood	Not Known	0	2007	$ 12,574		Replacement Recommended
	17.C1	Canopy	28	$4.00	Tile	Wood	Not Known	7	2014		$ 112	Misc. PM
	17.C2	Canopy	28	$4.00	Tile	Wood	Not Known	7	2014		$ 112	Misc. PM
	18.1.1	Classrooms 4 to 8	6,242	$0.50	PIB	Wood	Not Known	8	2015		$ 3,121	Misc. PM
	19.1.1	Classroom 30	1,938	$8.75	PIB	Wood	Not Known	3	2010	$ 16,958	$ 194	Short Term Repair - Replace in 3 Years
	20.1.1	Classrooms 23 to 25	2,683	$8.75	PIB	Wood	Not Known	0	2007	$ 23,476		Replacement Recommended
	21.1.1	Classrooms 17 & 18	1,036	$8.75	PIB	Wood	Not Known	2	2009	$ 9,065	$ 500	Short Term Repair - Replace in 1 to 3 Years
	21.1.2	Classrooms 17 & 18	1,009	$8.75	PIB	Wood	Not Known	2	2009	$ 8,829	$ 500	Short Term Repair - Replace in 1 to 3 Years
	22.1.1	Classrooms 19 to 22	3,750	$8.75	PIB	Wood	Not Known	5	2012	$ 32,813	$ 500	Misc. PM - Replace in 5 Years
	23.1.1	Auto Shop	915	$7.00	Shingles	Wood	Not Known	0	2007	$ 6,405		Replacement Recommended
	23.1.2	Auto Shop	802	$7.00	Shingles	Wood	Not Known	0	2007	$ 5,614		Replacement Recommended
	23.2.1	Auto Shop	5,906	$7.00	Shingles	Wood	Not Known	0	2007	$ 41,342		Replacement Recommended
	23.2.2	Auto Shop	2,107	$7.00	Shingles	Wood	Not Known	0	2007	$ 14,749		Replacement Recommended
Tracy Learning Center	1.C.1	Canopy	6,323	$8.75	PIB	Wood	1990	3	2010	$ 55,326	$ 632	Short Term Repair - Replace in 1 to 3 Years
	1.1.1	Corridor	2,355	$8.75	PIB	Wood	1990	0	2007	$ 20,606		Replacement Recommended
	1.2.1	Classrooms	5,572	$8.75	PIB	Wood	1990	0	2007	$ 48,755		Replacement Recommended
	1.2.2	Classrooms	5,402	$8.75	PIB	Wood	1990	3	2010	$ 47,268	$ 540	Short Term Repair - Replace in 1 to 3 Years
	2.1.1	Classrooms	6,850	$8.75	PIB	Wood	1990	3	2010	$ 59,938	$ 685	Short Term Repair - Replace in 1 to 3 Years
	2.1.2	Washrooms	119	$20.00	PIB	Wood	1990	0	2007	$ 2,380		Replacement Recommended
	2.1.3	Washrooms	1,615	$8.75	PIB	Wood	1990	0	2007	$ 14,131		Replacement Recommended
	2.1.4	Locker Room	894	$8.75	PIB	Wood	1990	0	2007	$ 7,823		Replacement Recommended
	2.1.5	Day Care	530	$8.75	PIB	Wood	1990	3	2010	$ 4,638	$ 53	Short Term Repair - Replace in 1 to 3 Years
	2.2.1	Locker Room	1,664	$8.75	PIB	Wood	1990	3	2010	$ 14,560	$ 166	Short Term Repair - Replace in 1 to 3 Years
	2.2.2	Locker Room	1,554	$8.75	PIB	Wood	1990	0	2007	$ 13,598		Replacement Recommended
	2.2.3	Locker Room	89	$20.00	PIB	Wood	1990	0	2007	$ 1,780		Replacement Recommended
	2.3.1	Boiler Room	611	$8.75	PIB	Wood	1990	0	2007	$ 5,346		Replacement Recommended
	2.3.2	Kitchen	1,237	$8.75	PIB	Wood	1990	3	2010	$ 10,824	$ 309	Short Term Repair - Replace in 1 to 3 Years
	2.4.1	Classrooms	4,628	$8.75	PIB	Wood	1990	0	2007	$ 40,495		Replacement Recommended
	2.4.2	Penthouse	79	$20.00	PIB	Wood	1990	0	2007	$ 1,580		Replacement Recommended
	2.5.1	Multipurpose	4,211	$8.75	PIB	Wood	1990	0	2007	$ 36,846		Replacement Recommended
	3.1.1	Science	6,829	$8.75	PIB	Wood	1990	3	2010	$ 59,754	$ 1,707	Short Term Repair - Replace in 1 to 3 Years
	4.1.1	Portable P4	549	$8.75	BUR	Wood	1997	0	2007	$ 4,804		Replacement Recommended
	4.1.2	Portable P4	549	$8.75	BUR	Wood	1997	0	2007	$ 4,804		Replacement Recommended
	5.1.1	Portable P3	660	$8.75	PIB	Wood	2002	3	2010	$ 5,775	$ 165	Short Term Repair - Replace in 1 to 3 Years
	5.1.2	Portable P3	566	$8.75	PIB	Wood	2002	3	2010	$ 4,953	$ 142	Short Term Repair - Replace in 1 to 3 Years
	5.1.3	Portable P3	664	$8.75	PIB	Wood	2002	3	2010	$ 5,810	$ 166	Short Term Repair - Replace in 1 to 3 Years
Villalovoz	1.1.1	Classrooms	6,827	$0.10	Tile	Wood	1988	20	2026		$ 683	Misc. PM
	1.2.1	Classrooms	27,327	$0.10	PVC	Wood	2004	17	2023		$ 2,733	Misc. PM
	2.1.1	MP	425	$8.75	PIB	Wood	1988	3	2010	$ 3,719	$ 106	Short Term Repair - Replace within 3 Years
	2.2.1	MP	1,294	$0.20	Tile	Wood	1998	20	2026		$ 259	Misc. PM
	2.3.1	MP	365	$8.75	PIB	Wood	1988	3	2010	$ 3,194	$ 91	Short Term Repair - Replace within 3 Years
	2.4.1	MP	1,657	$8.75	PIB	Wood	1988	3	2010	$ 14,499	$ 414	Short Term Repair - Replace within 3 Years
	2.5.1	MP	5,353	$8.75	PIB	Wood	1988	3	2010	$ 46,839	$ 1,338	Short Term Repair - Replace within 3 Years

SCHOOL NAME	Roof Areas	Area of School	Sq. Ftge.	Cost per Sq. Ft.	System Type	Deck Type	Installed	Remaining Life	Next Replacement	Est. Repl. Cost (Current $'s)	Initial Repair Estimates	Comments
Williams	1.1.1	Kitchen	3,653	$0.10	PIB	Wood	1991	5	2012		$ 365	Note: Total Repair time for all areas is estimated to be approx. 3 to 5 days on site for a 3 man crew.
	1.1.2	Kitchen	3,673	$0.10	BUR	Wood	2001	15	2022		$ 367	Misc. PM
	1.1.3	Locker Rooms	3,972	$0.10	PIB	Wood	1991	5	2012		$ 397	Misc. PM
	1.2.1	Multipurpose	452	$0.10	BUR	Wood	2001	15	2022		$ 45	Misc. PM
	1.2.2	Multipurpose	641	$0.10	BUR	Wood	2001	15	2022		$ 64	Misc. PM
	1.2.3	Multipurpose	545	$0.10	PIB	Wood	1992	5	2012		$ 55	Misc. PM
	1.2.4	Multipurpose	1,121	$0.10	BUR	Wood	2001	15	2022		$ 112	Misc. PM
	1.2.5	Multipurpose	1,643	$0.10	PIB	Wood	1992	5	2012		$ 164	Misc. PM
	1.2.6	Multipurpose	1,052	$0.10	BUR	Wood	2001	15	2022		$ 105	Misc. PM
	1.3.1	Multipurpose	6,204	$0.10	PIB	Wood	1992	5	2012		$ 620	Misc. PM
	1.4.1	Gym Addition	6,090	$0.10	BUR	Wood	2001	15	2022		$ 609	Misc. PM
	2.1.1	Admiistration	285	$0.10	PIB	Wood	1992	5	2012		$ 29	Misc. PM
	2.2.1	Admiistration	4,386	$0.10	PIB	Wood	1992	5	2012		$ 439	Misc. PM
	3.1.1	Classroom Unit B	657	$0.10	PIB	Wood	1992	5	2012		$ 66	Misc. PM
	3.2.1	Classroom Unit B	9,785	$0.10	PIB	Wood	1992	5	2012		$ 979	Misc. PM
	4.1.1	Classroom Unit C	13,371	$0.10	PIB	Wood	1992	5	2012		$ 1,337	Misc. PM
	4.1.2	Classroom Unit C	709	$0.10	PIB	Wood	1992	5	2012		$ 71	Misc. PM
	4.2.1	Classroom Unit C	1,160	$0.10	PIB	Wood	1992	5	2012		$ 116	Misc. PM
	5.1.1	Classroom Unit D	9,050	$0.10	PVC	Wood	2004	17	2024		$ 905	Misc. PM
	5.2.1	Classroom Unit D	1,689	$0.10	PVC	Wood	2004	17	2024		$ 169	Misc. PM
	5.2.2	Classroom Unit D	1,769	$0.10	PVC	Wood	2004	17	2024		$ 177	Misc. PM
	6.1.1	Classroom Unit F	19,404	$0.10	BUR	Wood	2001	17	2024		$ 1,940	Misc. PM
	7.1.1	Portable P1	2,427	$0.10	PIB	Wood	1992	5	2012		$ 243	Misc. PM
	8.1.1	Portable P2	2,427	$0.10	PIB	Wood	1992	5	2012		$ 243	Misc. PM
	9.1.1	Portable P3	2,427	$0.10	PIB	Wood	1992	5	2012		$ 243	Misc. PM
	10.1.1	Portable P4	2,427	$0.10	PIB	Wood	1992	5	2012		$ 243	Misc. PM
West High	1.1.1	Weight Room	19,316	$0.10	PVC	Wood	1992	5	2012		$ 1,932	Note: Total Repair time for all areas is estimated to be approx. 5 days on site for a 3 man crew.
	1.1.2	Kitchen	9,980	$8.75	PVC	Wood	1992	3	2010	$ 87,325	$ 2,495	Short Term Repair - Replace in 3 Years
	1.1.3	Staff Lounge	1,450	$8.75	PVC	Wood	1992	3	2010	$ 12,688	$ 363	Short Term Repair - Replace in 3 Years
	1.2.1	Cafeteria	10,346	$0.10	PVC	Wood	1992	5	2012		$ 1,035	Misc. PM
	1.3.1	Sub Gym	6,521	$0.10	PVC	Metal	1992	5	2012		$ 652	Misc. PM
	1.3.2	Main Gym	14,878	$0.10	PVC	Metal	1992	5	2012		$ 1,488	Misc. PM
	1.3.3	Counselling	1,972	$0.10	PVC	Metal	1992	5	2012		$ 197	Misc. PM
	1.4.1	Counselling	4,429	$0.10	Metal	Undetermined	1992	15	2022		$ 443	Metal Roof - No core taken Misc. PM recommended
	1.4.2	Counselling	1,153	$0.10	Metal	Undetermined	1992	15	2022		$ 115	Metal Roof - No core taken Misc. PM recommended
	1.C1 to 1.C3	Canopies	2,894	$0.10	PVC	Metal	1992	5	2012		$ 289	Misc. PM
	1.C4	Canopy	4,072	$8.75	PVC	Metal	1992	0	2007	$ 35,630		Replacement Recommended
	1.C5, 1.C6	Canopies	1,302	$0.10	PVC	Metal	1992	5	2012		$ 130	Misc. PM
	2.1.1	Library	4,428	$0.10	Metal	Undetermined	1992	15	2022		$ 443	Metal Roof - No core taken Misc. PM recommended
	2.1.2	Library	4,430	$0.10	Metal	Undetermined	1992	15	2022		$ 443	Metal Roof - No core taken Misc. PM recommended
	2.2.1	Library	1,447	$0.50	PVC	Metal	1992	7	2014		$ 724	Misc. PM
	2.C1, 2.C2	Library	2,808	$0.10	PVC	Metal	1992	5	2012		$ 281	Misc. PM
	3.1.1	Performing Arts	1,275	$0.10	PIB	Wood	2001	15	2022		$ 128	Misc. PM
	3.2.1	Performing Arts	2,084	$0.10	PIB	Wood	2001	15	2022		$ 208	Misc. PM
	3.3.1	Performing Arts	3,844	$0.10	PIB	Wood	2001	15	2022		$ 384	Misc. PM
	3.C1 to 3.C5	Performing Arts	2,478	$0.10	Metal	Undetermined	2001	20	2027		$ 248	Metal Roof - No core taken Misc. PM recommended

SCHOOL NAME	Roof Areas	Area of School	Sq. Ftge.	Cost per Sq. Ft.	System Type	Deck Type	Installed	Remaining Life	Next Replacement	Est. Repl. Cost (Current $'s)	Initial Repair Estimates	Comments
	4.1.1	Math/Science	960	$0.10	PVC	Metal	1992	5	2012		$ 96	Misc. PM
	4.2.1	Math/Science	11,812	$0.10	Metal	Undetermined	1992	5	2012		$ 1,181	Metal Roof - No core taken Misc. PM recommended
	4.2.2	Math/Science	11,812	$0.10	Metal	Undetermined	1992	5	2012		$ 1,181	Metal Roof - No core taken Misc. PM recommended
	4.3.1	Math/Science	6,064	$0.10	PVC	Metal	1992	7	2014		$ 606	Misc. PM
	4.4.1	Math/Science	376	$0.10	PVC	Metal	1992	7	2014		$ 38	Misc. PM
	4.4.2	Math/Science	376	$0.10	PVC	Metal	1992	7	2014		$ 38	Misc. PM
	5.1.1	Humanities	8,256	$0.10	Metal	Undetermined	2001	20	2027		$ 826	Metal Roof - No core taken Misc. PM recommended
	5.1.2	Humanities	8,256	$0.10	Metal	Undetermined	2001	20	2027		$ 826	Metal Roof - No core taken Misc. PM recommended
	5.2.1	Humanities	6,360	$0.10	PIB	Wood	2001	15	2022		$ 636	Misc. PM
	6.1.1	Visual Arts	9,335	$0.10	Metal	Undetermined	2001	20	2027		$ 934	Metal Roof - No core taken Misc. PM recommended
	6.1.2	Visual Arts	9,335	$0.10	Metal	Undetermined	2001	20	2027		$ 934	Metal Roof - No core taken Misc. PM recommended
	6.2.1	Visual Arts	6,318	$0.10	PIB	Wood	2001	15	2022		$ 632	Misc. PM
	6.C1, 6.C2	Visual Arts	420	$0.10	PIB	Wood	2001	15	2022		$ 42	Misc. PM
Totals			**1,233,017**							**$3,952,035**	**$143,938**	

TRACY
UNIFIED SCHOOL DISTRICT

EDUCATIONAL SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Sheila Harrison, Assistant Superintendent of Educational Services
DATE: March 30, 2007
SUBJECT: **Receive Report on Cyber High 2**

BACKGROUND: One of the Tracy Unified School District targets states that 100% of the TUSD students will graduate in June 2007. To support students attainment of this target, the district provides a variety of ways in which students can earn credits throughout the year. Currently, credit recovery courses are available to students in need of earning additional credits in a variety of ways that include: summer school, ILC (Independent Learning Center), ROP (Regional Occupational Program), Excell, Success, Duncan Russell High School and Tracy Adult School. While many credit recovery options exist, there is a significant demand to expand the offerings and provide additional courses which will support students in their efforts to meet graduation requirements.

RATIONALE: Cyber High 2 offers a high school curriculum that has been formatted into an electronic mode as a method for allowing students to progress at their own rate. Each course meets the University of California system, A-G requirements and is WASC accredited. Students receive credits as they progress through the course, allowing them to earn 1-5 credits per course. Cyber High courses will be monitored by a Tracy Unified District Certificated teacher and upon successful completion of each course, transcripts will be issued by Roosevelt High School, a WASC accredited high school of the Fresno Unified School District This meets Strategic Goal #2, Quality Learning Environment.

FUNDING: Cyber High 2 will be offered as a pilot program during the 2007 summer school program to current seniors in the class of 2007 who are deficient in credits and a waiting list will be developed for current juniors who are deficient in credits. 400 courses @ $60.00 per course will be purchased at $24,000. In addition, the memory in 72 computers at West High will be upgraded to 1 gig per computer. This will cost approximately $5000. The Cyber High 2 pilot will be available to students from West High, Tracy High, and Duncan Russell High School during the 2007 summer session. The total expenditure is approximately $29,000. to be funded by the Unrestricted Undesignated Ending Balance Account.

RECOMMENDATION: **Receive Report on Cyber High 2**

Prepared by: Linda Dopp, Director of Alternative Programs

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

To: James C. Franco, Superintendent

From: C. Goodall, Assistant Superintendent for Business

Date: April 10, 2007

Subject: **Open Public Hearing on the School Facilities Needs Analysis and Adoption of Alternative Developer Fees Pursuant to Government Code Section 65995.6 (d).**

BACKGROUND: In August 1998, ("SB-50") legislation was passed that made major changes in the State School Building Program as well as the level of permissible school mitigation fees. Education Code 17620 was amended to include the revised provisions of Government Code Sections 65995, 65995.5, 65995.6 and 65995.7. Prior to the passage of SB-50 school districts had the power to withhold land use approvals until the impact on school facilities was fully mitigated. These measures included the ability to levy mitigation payments in excess of the statutory fees also referred to as Level I fees. SB-50 limited the powers cities and counties had requiring mitigation of school facilities impact on new development. The amended law required school districts meet certain conditions in order to impose higher fees known as: Level II fees which are based on a 50% contribution from the State School Building Program and Level III fees which is based on 100% of the school facilities cost and may be imposed if the State School Building Program is out of bond funds.

The alternative fees must be adopted by resolution at the end of a public hearing period of not less than 30 days. The public hearing period is scheduled to begin on April 24, 2007 and will close at the June 12, 2007 board meeting.

RATIONALE: As a condition to levy alternative fees, TUSD must conduct and adopt a School Facilities Needs Analysis (SFNA). The purpose of the SFNA is to: establish the need for new school facilities for unhoused students attributable to new residential development over the next five years; establish the amount of the fees and demonstrate that the fees are proportionate and reasonable as related to the cost of future facilities within the District.

Due to the configuration of TUSD, two SFNAs have been develop, one for the K-12 boundaries of the District which yields Level II fees of $5.97 and Level III fees of $11.93 per square foot of residential construction. The fees for the K-8 feeder Districts which are only responsible for mitigation of high school facilities, Level II fees are $2.21 and Level III fees of $4.43 per square foot of residential construction.

FUNDING: No funding implications

RECOMMENDATIONS: Open Public Hearing on the School Facilities Needs Analysis and Adoption of Alternative Developer Fees Pursuant to Government Code Section 65995.6 (d).

Prepared by: Denise Wakefield, Director of Facilities

Tracy Unified School District
School Facilities Needs Analysis
Kindergarten – Grade 12
April 10, 2007

Summary

The Governing Board of any school district is authorized to levy a fee, charge, dedication or other requirement against any construction within the boundaries of the district, for the purpose of funding the construction or reconstruction of school facilities. The amount of the fee, with the exceptions as stated in Sections 65995.5 and 65995.7 of Government Code, is limited to a specified amount, generally referred to as the "statutory" fee. Recent legislation also refers to the statutory fee as the Level I Fee. This fee is presently a maximum of $2.63 per square foot of assessable area for new residential construction and a maximum of $.42 per square foot of commercial/industrial construction.

Sections 65995.5 and 65995.7 of Government Code contain provisions which allow a school district to justify greater fees which are referred to as the Level II Fee and Level III Fee, if the school district meets specified legal requirements for eligibility and adopts a School Facility Needs Analysis (Government Code 65995.6).

This study titled the School Facility Needs Analysis finds that justification exists for levying Level II Fees and Level III Fees in the Tracy Unified School District in the amounts determined pursuant to Sections 65995.5, 65995.6 and 65995.7. The determination of Level II and III Fees is based the prescribed method of calculation documented in Government Code Section 65995.5 (c).

The calculation yields the representative cost per square foot for new residential construction for school facilities mitigation based on a number of factors that are documented through out this analysis. The results as calculated in accordance with the prescribed formula are noted below:

Tracy Unified School District
Grade Kindergarten – 12 Attendance Boundaries
Mitigation Fees (2007 $s)

Level II Fee per Square Foot	$5.97
Level III Fee per Square Foot	$11.93

Eligibility Requirements

In order to impose Level II and Level III fees, the District must have met the eligibility requirements outlined in Government Code Section 65995.5. The conditions are as follows:

1. A school district must make a timely application to the State Allocation Board for new construction funding for which it is eligible; be determined by the Board to meet the eligibility requirements for new construction funding pursuant to the State Facilities Program and obtain a letter of determination of its eligibility requirements for new construction.

2. Conduct and adopt a school facilities needs analysis.

3. Satisfy at least two of the following requirements:

   - The district is a unified or elementary school district that has a substantial enrollment of its elementary school pupils on a multi-track year-round schedule. "Substantial enrollment" means that at least 30 percent of the district pupils in kindergarten and grades 1-6 inclusive, in the high school attendance area in which all or some of the new residential units identified in the needs analysis, are planned for construction.

   - The district has placed on the ballot in the previous four years a local general obligation bond to finance school facilities and the measure received at least 50 percent plus one of the votes cast.

   - The district meets one of the following:

     a. The district has issued debt or incurred obligations for capital outlay in an amount equivalent to 15 percent of the district's local bonding capacity, including indebtedness that is repaid from property taxes, parcel taxes, the district's general fund, special taxes levied by vote of the landowners prior to November 4, 1998, and revenues received pursuant to the Community Redevelopment Law. Indebtedness or other obligation to finance school facilities to be owned, leased, or

used by the district, that is incurred by another public agency, shall be counted for the purpose of calculating whether the district has met the debt percentage requirement contained herein; or

b. The district has issued debt or incurred obligations for capital outlay in an amount equivalent to 30 percent of the district's local bonding capacity, including indebtedness that is repaid from property taxes, parcel taxes, the district's general fund, special taxes levied by vote of the landowners after November 4, 1998, and revenues received pursuant to the Community Redevelopment Law. Indebtedness or other obligation to finance school facilities to be owned, leased, or used by the district, that is incurred by another public agency, shall be counted for the purpose of calculating whether the district has met the debt percentage requirement contained herein.

- At least 20 percent of the teaching stations are relocatable classrooms.

Compliance with Statutory Requirements

The District satisfies all of the requirements necessary to conduct a School Facilities Needs Analysis. These requirements have been satisfied in the following manner:

- The District adopted a Resolution on February 23, 1999 electing to participate in the School Facilities Program. Eligibility was recently reestablished June 22, 2005 with the recertification of SAB Forms 50-01, 02 and 03. Filing for construction eligibility satisfies the requirement for collecting Level II and Level III fees. The District's most current eligibility has been determined on SAB Form 50-03 and included as an Appendix.

- The District has placed a general bond measure on the ballot during the past four years and received at least 50 percent plus one of the votes cast.

- The District's outstanding debt or obligations is equal to approximate 23 % of the District's local bonding capacity.

- More than 40% of the District's teaching stations are in portable/relocatable classrooms.

Calculation of the Fees

In 1998, Senate Bill 50 outlined the methodology required for use in the calculation of Level II and Level Fees III and it is defined in Section 65995.5 (c) of Government Code as follows:

1. The identified number of unhoused pupils shall be multiplied by the appropriate new construction grant amounts provided in subdivision (a) of Education Code Section 17072.10 approved by the State Allocation Board as part of the State School Facilities Program. This sum shall be added to 50% of the site acquisition and development costs determined pursuant to Government Code 65995.5(h) for the number of acres determined to be necessary as set forth by Department of Education guidelines.

2. Deduct the full amount of local funds the governing board has dedicated to facilities necessitated by new construction and any proceeds from surplus property sales.

3. The resulting amount shall be divided by the projected total square footage of assessable space of residential units anticipated to be constructed during the next five year period.

Determination of Unhoused Students

The number of unhoused elementary, middle and high school students is based on the District's historical student generation rates from new residential units constructed within the kindergarten through 12th grade boundaries, during the previous five years for similar units expected to be constructed during the next five years. Table 1 indicates the student generation rates for Single Family Residential Units and Table 2 indicates the student generation rates for Multi-Family Residential Units. Actual student counts are listed in the Appendix.

Table 1
Student Generation Rates For Single Family Detached Units Constructed During Previous 5 Years

School Level	Number of Students Matched	Number SFD Units	Student Generation Rates
Elementary K-5	999	2,369	0.42
Middle 6-8	535	2,369	0.23
High School 9-12	618	2,369	0.26
Total	**2,152**	**2,369**	**0.91**

Table 2
Student Generation Rates For Multi-Family Units Constructed During the Previous 5 Years

School Level	Number of Students Matched	Number MF Units	Student Generation Rates
Elementary K-5	64	215	0.30
Middle 6-8	30	215	0.14
High School 9-12	35	215	0.16
Total	**116**	**215**	**0.54**

Projected Residential Units

Table 3 indicates number of units expected to be constructed within the kindergarten through 12th grade boundaries of the District. The units anticipated to be constructed over the next 5 years do not have pre-existing mitigation agreement for school fees *.

Table 3
Future Units by Unit Type

Unit Type	Number of Future Units
Single Family Detached	500
Single Family Attached	0
Multi-Family	250
Total Future Units	**750**

The projected number of unhoused students is calculated by multiplying the future units in Table 3 by the student generation rates as indicated in Tables 1 and 2. It is anticipated that there will be an increase of 604 new students from within the K-12 boundaries of TUSD as indicated in Table 4.

Table 4
Projected Unhoused Students

School Level	Projected Unhoused Students Single Family Detached	Projected Unhoused Students Multi-Family	Total Unhoused Students
Elementary K-5	206	77	282
Middle 6-8	111	21	131
High School 9-12	140	36	176
Total	**456**	**134**	**590**

* At the time of this analysis, new development contiguous with the boundaries of the K-12 boundaries of the school District and the City of Tracy has been limited by measure A to 100 units per year with the exception of low-income housing which has been indicated as multi-family residential.

Amount of New School Construction Grants

The State School Facilities Program established the amount of new construction grants based on a statewide average of actual costs for elementary, middle and high school facilities. The State Allocation Board adjusts the grant amount annually to reflect the increases in construction costs. The grant amount also includes additional amounts for mandated requirements for fire alarm systems, sprinkler systems and labor compliance program costs. New construction grants per the State School Building Program represents 50% of the cost of construction. The current amount of new construction grants are indicated in Table 5 below:

Table 5
State School Building Program
Per Student New Construction Grant Amount (2007 $'s)

School Level	New Construction Grant Amount
Elementary K-5	$8,332
Middle 6-8	$8,843
High School 9-12	$11,207

Based on the number of new students that will be generated from anticipated residential units, the following represents the total construction cost that can be mitigated with alternative fees.

Table 6
Total New School Construction Amount

School Level	Projected Number of Unhoused Students	Per Grant Amount	New Construction Amount
Elementary K-5	282	$8,332	$ 2,352,643
Middle 6-8	131	$8,843	$ 1,162,704
High School 9-12	176	$11,207	$ 1,969,149
Total	590		**$ 5,484,496**

Determination of Site Acquisitions Costs and Site Development Costs

Site acquisition costs per acre are based on both the actual costs of recent school construction projects, or on the value of comparable properties recently sold within the District's kindergarten through 12th grade boundaries. Site development costs are also based on recent costs of school construction projects as well as from estimates developed by the District's architect as projected for future construction projects. Estimates for site acquisition include the cost of environmental mitigation and estimates for site development include the cost of all required infrastructure and liquefaction remedies.

Table 7
Site Acquisition and Site Development Costs

School Level	Site Acquisition Cost per Acre	Site Development Cost per Acre
Elementary K-5	$120,000	$150,000
Middle 6-8	$120,000	$200,000
High School 9-12	$150,000	$300,000

School Site Acreage

Using the established guidelines published by the Department of Education for school site sizes, TUSD would need to acquire the recommended number of acres for new school sites based on the designated student capacity as indicated in the following table.

Table 8
Student Capacities and Site Acreage

School Level	Student Capacity	Site Acreage
Elementary K-5	750	13
Middle 6-8	1,200	25
High School 9-12	2,400	55

Based on the student capacity for future schools and the recommended site acreage, Table 9 indicates the total cost of site acquisition and site development.

Table 9
Site Acquisition and Site Development Costs of Future School Facilities

School Level	Site Acquisition Cost	Site Development Costs	Total Site Costs
Elementary K-5	$1,560,000	$1,950,000	$3,510,000
Middle 6-8	$3,000,000	$5,000,000	$8,000,000
High School 9-12	$8,250,000	$16,500,000	$24,750,000
Total	**$12,810,000**	**$23,450,000**	**$36,260,000**

School Sites Needed

The number of school sites needed to house students from future residential units is indicated in Table 10. Although these figures represent only a portion of a school, ultimately an entire school will need to be completed to accommodate future students expected with the build-out of all residential property within the kindergarten through 12 grade boundaries of the District in future years.

Table 10
School Sites Needed

School Level	Projected Unhoused Students	Design Capacity of Future School	Total Sites Needed
Elementary K-5	282	750	0.38
Middle 6-8	131	1,200	0.11
High School 9-12	176	2,400	0.07

Total Site Acquisition and Site Development Costs

Total site costs represented in Table 11 are calculated based on the number of sites needed to house students generated from future residential units.

Table 11
Total School Site Acquisition and Site Development Costs

School Level	Total Sites Needed	Site Costs	Total Site Costs
Elementary K-5	0.38	$3,510,000	$1,321,424
Middle 6-8	0.11	$8,000,000	$876,553
High School 9-12	0.07	$24,750,000	$1,811,939

Level II Mitigation Amounts

The final calculation of Level II fees includes the construction grant amount which represents 50% of actual construction cost. Site acquisition and site development costs amounts cannot exceed half the amount of the actual cost. Table 12 factors these cost to represent 50% of the total cost.

Table 12
Level II Site Costs

School Level	Total Site Costs	Multiplier	Level II Fee Site Costs
Elementary K-5	$1,321,424	50.00%	$660,712
Middle 6-8	$876,553	50.00%	$438,277
High School 9-12	$1,811,939	50.00%	$905,969

The total construction grant amount needs to be added to the site acquisition and development costs to reflect the total mitigation amount used to determine Level II fees that can be applied to new residential construction. This amount is represented in Table 13 below:

Table 13
Level II School Facility Costs

School Level	Total New Construction Grant Amount	Level II Fee Site Costs	Level II Mitigation Amount
Elementary K-5	$2,352,643	$660,712	$3,013,355
Middle 6-8	$1,162,704	$438,277	$1,600,981
High School 9-12	$1,969,149	$905,969	$2,875,118
Total	**$5,484,496**	**$2,004,958**	**$7,489,454**

Before the final Level II Fee mitigation amount can be calculated the District must deduct for any capital funds that are available for new construction and for the proceeds from sale of any surplus property.

Determination of Existing Funds Available for New Construction

When determining the amount of funds necessary to meet the District's facilities needs the District must consider whether there are existing funds available to construct new facilities. If any funds are available they must be deducted from the facilities costs used to calculate the alternative fees.

a. Identify and consider any surplus property owned by the District that can be used as a school site or sold to finance school construction. The District does not have surplus property that can be sold to fund new construction.

b. Consider if projected enrollment growth can be accommodated in existing school capacity. TUSD has no available capacity to house students generated from anticipated residential units that do not have pre-existing mitigation agreement for school fees. Table 14 indicates that there is currently no existing capacity in District schools.

- The District has capacity to house 15,157 students. Capacity was determined by loading District-owned classrooms according to Education Code Section 17071.10 as provided for in the OPSC eligibility determination forms. Form SAB 50-02, has been attached in the Appendix. and has been updated to include any new construction subsequent to the District's initial eligibility determination. To determine the District's capacity, standard K-6 classrooms are loaded at 25 students per classroom; standard 7-12 classrooms are loaded at 27 students per classroom and non-severe special day classrooms are loaded at 13 students per classroom.

- Current Enrollment is based on the student count based on the California Basic Enrollment Data (CBEDS) date for the 2006/07 school year.

Table 14
Existing School Facilities Capacity and Enrollment

School Level	2006/07 Capacity	2006/07 Enrollment	Excess/(Shortage)
Elementary K-5	5,936	7,030	(1,094)
Middle 6-8	2,322	3,617	(1,295)
High School 9-12	4,212	5,960	(1,748)
Total	**12,470**	**16,607**	**(4,137)**

c. Identify and consider other local sources of funds are available to construct or reconstruct school facilities. No other local revenues are available to TUSD for new construction.

- General Obligation Funds – The District passed a general obligation bond in June 2006, however bond funds are designated for specific projects, not for the construction of new facilities to accommodate growth.

- Other Local Funds – Funds collected from existing developer agreements are earmarked for growth projects.

- Mitigation agreements – The District has mitigation agreements for some of the residential development within the District's boundaries and they are encumbered for specific projects that house growth students from these developments.

Table 15
Level II Mitigation Amount Net Local Funds Available

School Level	Level II Mitigation Amount
Level II Mitigation Amount	$ 7,489,454
Local Funds Available	$ 0
Total Level II Mitigation Amount	$ 7,489,454

Determination of Total Square Footage of Residential Construction

Included in the Appendix is data collected by the District for single family homes constructed during the past 5 years. Square footage per unit averaged 2,111 square feet. Multi-family residential units have been estimated to average 800 square feet. Total residential square footage for future housing units is based upon the average square footage per unit type multiplied by the number of residential units anticipated to be constructed during the next five years. This amount is equal to 1,255,500 square feet in residential construction.

Table 16
Estimated Total Residential Square Footage for Residential Units

Unit Type	Future Units	Average Square Footage	Total Square Footage
SFD	500	2,111	1,055,500
SFA	0	1,200	0
Multi-Family	250	800	200,000
Total			**1,255,500**

Level II Fees

The final calculation which establishes the amount of the Level II fees is based on the total mitigation amount indicated in Table 15 divided by the total square feet of new residential construction in Table 16.

Table 17
Amount of Level II Fees
Per Square Foot Residential Construction

	Amount
Level II Mitigation Amount	$7,489,454
Total Square Feet	1,255,500
Level II Fee per Square Foot	$5.97

Calculation of Level III Fees

Pursuant to Section 65995.7, Level III Fees is the maximum amount per square foot of new school facilities cost that may be imposed on new residential construction when no State School Building Program funds are available. The amount of Level III fees is calculated in Table 18.

Table 18
Amount of Level III Fee Mitigation Amount

	Amount
Level II Mitigation Amount	$7,489,454
Unfunded 50%	$7,489,454
Level III Mitigation Amount	$14,978,908

Level III Fees

The final calculation which establishes the amount of the Level III fees is based on the total mitigation amount indicated in Table 18 divided by the total square feet of new residential construction in Table 17.

Table 19
Amount of Level III Fees
Per Square Foot Residential Construction

	Amount
Level III Mitigation Amount	$14,978,908
Total Square Feet	1,255,500
Level III Fee per Square Foot	**$11.93**

Appendix

		2006 SGR			
SUBDIVISIONS	# Homes 06	K-5	6-8	9-12	TOTAL
Foothill Ranch	81	0.1358	0.1975	0.1852	**0.5185**
Buena Vista	90	0.3556	0.2000	0.3000	**0.8556**
Foothill Vista	125	0.3920	0.2160	0.1120	**0.7200**
Sterling Estates	107	0.5514	0.2804	0.3832	**1.2150**
Sienna Park	151	0.4702	0.2119	0.2185	**0.9007**
Belconte South	107	0.2430	0.2243	0.2243	**0.6916**
Belconte North	112	0.3571	0.2411	0.3839	**0.9821**
Pheasant Run	109	0.4954	0.2661	0.3486	**1.1101**
Meadowood	**158**	0.3038	0.1392	0.1582	**0.6013**
Laurel Brook	110	0.4000	0.2364	0.4000	**1.0364**
Park Atherton	191	0.5183	0.1990	0.3560	**1.0733**
Bridle Creek	169	0.5089	0.1834	0.2663	**0.9586**
Woodfield	519	0.3314	0.1927	0.2948	**0.8189**
Muirfield 7	145	0.5103	0.2828	0.2621	**1.0552**
Alden Meadows	214	0.5467	0.3131	0.2757	**1.1355**
TOTAL	**2388**	**0.4080**	**0.2256**	**0.2779**	**0.9115**
Avg. Sq Ft. per Home	**2111.164**				

		2006 - STUDENTS			
SUBDIVISIONS	# Homes 06	K-5	6-8	9-12	TOTAL
Foothill Ranch	81	11	16	15	**42**
Buena Vista	90	32	18	27	**77**
Foothill Vista	125	49	27	14	**90**
Sterling Estates	107	59	30	41	**130**
Sienna Park	151	71	32	33	**136**
Belconte South	107	26	24	24	**74**
Belconte North	112	40	27	43	**110**
Pheasant Run	109	54	29	38	**121**
Meadowood	**158**	48	22	25	**95**
Laurel Brook	110	44	26	44	**114**
Park Atherton	191	99	38	68	**205**
Bridle Creek	169	86	31	45	**162**
Woodfield	519	172	100	153	**425**
Muirfield 7	145	74	41	38	**153**
Alden Meadows	214	117	67	59	**243**
TOTAL	**2388**	**982**	**528**	**667**	**2177**

SCHOOL DISTRICT
TRACY JOINT UNIFIED

FIVE DIGIT DISTRICT CODE NUMBER (see California Public School Directory)
75499

COUNTY
SAN JOAQUIN

HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (if applicable)
Combined

Part A. Enrollment Data - (districts or county superintendent of schools)

Grade	3rd Previous 2001/02	2nd Previous 2002/03	Previous 2003/04	Current 2004/05
K	1,284	1,330	1,427	1,459
1	1,371	1,431	1,461	1,500
2	1,356	1,421	1,511	1,578
3	1,419	1,400	1,553	1,629
4	1,363	1,465	1,539	1,642
5	1,413	1,446	1,548	1,671
6	1,394	1,487	1,551	1,633
7	1,351	1,468	1,569	1,638
8	1,288	1,343	1,521	1,615
9	1,255	1,415	1,407	1,588
10	1,134	1,140	1,355	1,506
11	1,111	1,086	1,162	1,401
12	917	1,008	978	1,043
TOTAL	16,656	17,440	18,582	20,003

Part B. Pupils Attending Schools Chartered By Another District

3rd Previous	2nd Previous	Previous	Current

Part C. Continuation High School - (districts only)

Grade	3rd Previous	2nd Previous	Previous	Current
9	4	10	4	3
10	11	23	39	39
11	27	38	15	28
12	102	89	110	74

Part D. Special Day Class Pupils - (districts or county superintendent of schools)

Elementary	Non-Severe	Severe	Secondary	Non-Severe	Severe
MR	30	2	MR	11	21
HH			HH		
DEAF			DEAF		
HI			HI		
SLI	63	2	SLI	8	
VI		2	VI		
SED	9		SED	8	
OI	8		OI	2	
OHI	18	2	OHI	6	
SLD	104	1	SLD	109	
DB			DB		
MH			MH		
AUT	15		AUT	1	
TBI	1		TBI	1	1
TOTAL	248	9	TOTAL	146	22

Part E. Special Day Class Enrollment - (county superintendent of schools only)

3rd Previous	2nd Previous	Previous	Current

Part F. Number of New Dwelling Units: 4546

Part G. District Student Yield Factor: 0.952

Part H. Five Year Projected Enrollment - School Facility Program Projections - (except special day class pupils only)

K-6	7-8	9-12	TOTAL
9,088	2,912	8,576	20,576

Projections - special day class pupils only

Elementary	Non-Severe	Severe	Secondary	Non-Severe	Severe
MR	36	2	MR	15	28
HH			HH		
DEAF			DEAF		
HI			HI		
SLI	76	2	SLI	11	
VI		2	VI		
SED	11		SED	11	
OI	10		OI	3	
OHI	22	2	OHI	8	
SLD	125	1	SLD	144	
DB			DB		
MH			MH		
AUT	18		AUT	1	
TBI	1		TBI	1	1
TOTAL	299	9	TOTAL	194	29

Part I.

One Year Projected Enrollment - State Relocatable Program Projections - (except special day class pupils only)

K-6	7-8	9-12	TOTAL
8,622	2,543	6,271	17,436

Projections - (special day class pupils only) (includes Severe & Non-Severe)

	Elementary	Secondary		Elementary	Secondary
MR	33	35	OI	8	2
HH			OHI	21	6
DEAF			SLD	110	118
HI			DB		
SLI	68	9	MH		
VI	2		AUT	16	1
SED	9	9	TBI	1	2
			TOTAL	268	182

I certify, as the District Representative, that the information reported on this form is true and correct and that:
I am designated as an authorized district representative by the governing board of the district.
If the district is requesting an augmentation in the enrollment projection pursuant to Regulation Section 1859.42 (b), the local planning commission or approval authority has approved the tentative subdivision map used for augmentation of the enrollment and the district has identified dwelling units in that map to be contracted. All subdivision maps used for augmentation of enrollment are available at the district for review by the Office of Public School Construction (OPSC).
This form is an exact duplicate (verbatim) of the form provided by the Office of Public School Construction.
In the event a conflict should exist, then the language in the OPSC form will prevail.

SIGNATURE OF DISTRICT REPRESENTATIVE: Denise Wakefield

DATE: 5/25/05

SCHOOL DISTRICT: TRACY JOINT UNIFIED
FIVE DIGIT DISTRICT CODE NUMBER (see California Public School Directory): 75499
COUNTY: SAN JOAQUIN
HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (if applicable):

PART I - Classroom Inventory ☐ NEW ☐ ADJUSTED

	K-6	7-8	9-12	Non-Severe	Severe	Total
Line 1. Leased State Relocatable Classrooms	9	4	30			43
Line 2. Portable Classrooms leased less than 5 years	11	3				14
Line 3. Interim Housing Portables leased less than 5 years	1					1
Line 4. Interim Housing Portables leased at least 5 years						
Line 5. Portable Classrooms leased at least 5 years	9	5				14
Line 6. Portable Classrooms owned by district	46	23	49			118
Line 7. Permanent Classrooms	185	68	115	14	4	386
Line 8. Total (Lines 1 through 7)	261	103	194	14	4	576

PART II - Available Classrooms

Options	K-6	7-8	9-12	Non-Severe	Severe	Total
a. Part I, line 4						
b. Part I, line 5	9	5				14
c. Part I, line 6	46	23	49			118
d. Part I, line 7	185	68	115	14	4	386
e. Total (a, b, c, & d)	240	96	164	14	4	518

Options	K-6	7-8	9-12	Non-Severe	Severe	Total
a. Part I, line 8	261	103	194	14	4	576
b. Part I, lines 1,2,5 and 6 (total only)						189
c. 25 percent of Part I, line 7 (total only)						97
d. Subtract c from b (enter 0 if negative)	37	17	38			92
e. Total (a minus d)	224	86	156	14	4	484

PART III - Determination of Existing School Building Capacity

	K-6	7-8	9-12	Non-Severe	Severe
Line 1. Classroom capacity	5,600	2,322	4,212	182	36
Line 2. SER adjustment	336				
Line 3. Operational Grants					
Line 4. Greater of line 2 or 3	336				
Line 5. Total of lines 1 and 4	5,936	2,322	4,212	182	36

I certify, as the District Representative, that the information reported on this form is true and correct and that I am designated as an authorized district representative by the governing board of the district; and, This form is an exact duplicate (verbatim) of the form provided by the Office of Public School Construction (OPSC). In the event a conflict should exist, then the language in the OPSC form will prevail.

SIGNATURE OF DISTRICT REPRESENTATIVE | DATE

TRACY JOINT UNIFIED	75499
BUSINESS ADDRESS: 1875 West Lowell Avenue	HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (If applicable)
CITY: Tracy, California 95376	COUNTY: SAN JOAQUIN

Part I - The following individual(s) have been designated as district representative(s) by school board minutes:

DISTRICT REPRESENTATIVE	TELEPHONE NUMBER	E-MAIL ADDRESS
Denise Wakefield	(209) 830-3245	dwakefield@tusd.net
DISTRICT REPRESENTATIVE	TELEPHONE NUMBER	E-MAIL ADDRESS
Anne Bell	(209) 830-3245	abell@tusd.net

Part II - New Construction Eligibility ☐ NEW ☑ ADJUSTED

	K-6	7-8	9-12	Non-Severe	Severe
1. Projected Enrollment (Part G, Form SAB 50-01)	13,510	4,267	8,377	493	38
2. Existing School Building Capacity (Part III, line 5 of Form SAB 50-02)	5,936	2,322	4,212	182	26
3. New Construction Baseline Eligibility (line 1 minus line 2)	7,574	1,945	4,165	311	2
4. Adjustment to the baseline eligibility.					
5. Adjusted Baseline Eligibility (line 3 plus or minus line 4)					

Part III - Modernization Eligibility ☐ NEW ☐ ADJUSTED

1. SCHOOL NAME:

Option A	K-6	7-8	9-12	Non-Severe	Severe
2. Permanent classrooms at least 25 years old					
3. Portable classrooms at least 20 years old					
4. Total (lines 2 and 3)					
5. Multiply line 4 by: 25 for K-6, 27 for 7-8 and 9-12; 13 for non-severe and 9 for severe					
6. CBEDS enrollment at school					
7. Modernization eligibility (lesser of the totals of line 5 or 6)					

Option B	
2. Permanent space at least 25 years old (report by classroom or square footage)	
3. Portable space at least 20 years old (report by classroom or square footage)	
4. Total (lines 2 and 3)	
5. Remaining permanent and portable space (report by classroom or square footage)	
6. Total (lines 4 and 5)	
7. Percentage (divide line 4 by line 6)	0%

	K-6	7-8	9-12	Non-Severe	Severe
8. CBEDS enrollment at school site					
9. Modernization eligibility (multiply line 7 by each grade group on line 8)					

I certify, as the District Representative, that the information reported on this form is true and correct and that: I am designated as an authorized district representative by the governing board of the district; and: A resolution or other appropriate documentation supporting this application under Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et seq., of the Education Code was adopted by the School District's Governing Board on **February 23, 1999** *; and,*
This form is an exact duplicate (verbatim) of the form provided by the Office of Public School Construction (OPSC). In the event a conflict should exist, then the language in the OPSC form will prevail.

SIGNATURE OF DISTRICT REPRESENTATIVE	DATE

Tracy Unified School District
School Facilities Needs Analysis
K-8 Feeder Districts
April 10, 2007

Summary

The Governing Board of any school district is authorized to levy a fee, charge, dedication or other requirement against any construction within the boundaries of the district, for the purpose of funding the construction or reconstruction of school facilities. The amount of the fee, with the exceptions as stated in Sections 65995.5 and 65995.7 of Government Code, is limited to a specified amount, generally referred to as the "statutory" fee. Recent legislation also refers to the statutory fee as the Level I Fee. This fee is presently a maximum of $2.63 per square foot of assessable area for new residential construction and a maximum of $.42 per square foot of commercial/industrial construction. This fee is prorated for Elementary and High School Districts and per Education Code Section 17633 the amount is set by agreement between the Districts involved.

Sections 65995.5 and 65995.7 of Government Code contain provisions which allow a school district to justify greater fees which are referred to as the Level II Fee and Level III Fee, if the school district meets specified legal requirements for eligibility and adopts a School Facility Needs Analysis (Government Code 65995.6).

This study titled the School Facility Needs Analysis, finds that justification exists for levying Level II Fees and Level III Fees in the Tracy Unified School District's K-8 feeder districts: Banta, Mountain House, New Jerusalem, Holt, Jefferson and Lammersville, in the amounts determined pursuant to Sections 65995.5, 65995.6 and 65995.7. The determination of Level II and III Fees is based on the prescribed method of calculation documented in Government Code Section 65995.5 (c).

The calculation yields the representative cost per square foot for new residential construction for school facilities mitigation based on a number of factors that are documented through out this analysis. The results as calculated in accordance with the prescribed formula are noted below:

Tracy Unified School District
K-8 Feeder Districts
Mitigation Fees (2006 $s)

Level II Fee per Square Foot	$2.21
Level III Fee per Square Foot	$4.43

Eligibility Requirements

In order to impose Level II and Level III fees, the District must have met the eligibility requirements outlined in Government Code Section 65995.5. The conditions are as follows:

1. A school district must make a timely application to the State Allocation Board for new construction funding for which it is eligible; be determined by the Board to meet the eligibility requirements for new construction funding pursuant to the State Facilities Program and obtain a letter of determination of its eligibility requirements for new construction.

2. Conduct and adopt a school facilities needs analysis.

3. Satisfy at least two of the following requirements:

   - The district is a unified or elementary school district that has a substantial enrollment of its elementary school pupils on a multi-track year-round schedule. "Substantial enrollment" means that at least 30 percent of the district pupils in kindergarten and grades 1-6 inclusive, in the high school attendance area in which all or some of the new residential units identified in the needs analysis, are planned for construction.

   - The district has placed on the ballot in the previous four years a local general obligation bond to finance school facilities and the measure received at least 50 percent plus one of the votes cast.

   - The district meets one of the following:

     a. The district has issued debt or incurred obligations for capital outlay in an amount equivalent to 15 percent of the district's local bonding capacity, including indebtedness that is repaid from property taxes, parcel taxes, the district's general fund, special taxes levied by vote of the landowners prior to November 4, 1998, and revenues received pursuant to the Community Redevelopment Law. Indebtedness or other obligation to finance school facilities to be owned, leased, or

used by the district, that is incurred by another public agency, shall be counted for the purpose of calculating whether the district has met the debt percentage requirement contained herein; or

b. The district has issued debt or incurred obligations for capital outlay in an amount equivalent to 30 percent of the district's local bonding capacity, including indebtedness that is repaid from property taxes, parcel taxes, the district's general fund, special taxes levied by vote of the landowners after November 4, 1998, and revenues received pursuant to the Community Redevelopment Law. Indebtedness or other obligation to finance school facilities to be owned, leased, or used by the district, that is incurred by another public agency, shall be counted for the purpose of calculating whether the district has met the debt percentage requirement contained herein.

- At least 20 percent of the teaching stations are relocatable classrooms.

Compliance with Statutory Requirements

The District satisfies all of the requirements necessary to conduct a School Facilities Needs Analysis. These requirements have been satisfied in the following manner:

- The District adopted a Resolution on February 23, 1999 electing to participate in the School Facilities Program. Eligibility was recently reestablished June 22, 2005 with the recertification of SAB Forms 50-01, 02 and 03. Filing for construction eligibility satisfies the requirement for collecting Level II and Level III fees. The District's most current eligibility has been determined on SAB Form 50-03 and included as an Appendix.

- The District has placed a general bond measure on the ballot during the past four years and received at least 50 percent plus one of the votes cast.

- The District's outstanding debt or obligations is equal to approximate 23 % of the District's local bonding capacity.

- More than 40% of the District's teaching stations are in portable/relocatable classrooms.

Calculation of the Fees

In 1998, Senate Bill 50 outlined the methodology required for use in the calculation of Level II and Level III Fees and it is defined in Section 65995.5 (c) of Government Code as follows:

1. The identified number of unhoused pupils shall be multiplied by the appropriate new construction grant amounts provided in subdivision (a) of Education Code Section 17072.10 approved by the State Allocation Board as part of the State School Facilities Program. This sum shall be added to 50% of the site acquisition and development costs determined pursuant to Government Code 65995.5(h) for the number of acres determined to be necessary as set forth by Department of Education guidelines.

2. Deduct the full amount of local funds the governing board has dedicated to facilities necessitated by new construction or the sale of surplus properties.

3. The resulting amount shall be divided by the projected total square footage of assessable space of residential units anticipated to be constructed during the next five year period.

Determination of Unhoused Students

The number of unhoused high school students is based on the District's historical student generation rates from new residential units constructed in the District's boundaries, during the previous five years for similar units expected to be constructed during the next five years. Table 1 indicates the student generation rates for Single Family Residential Units and Table 2 indicates the student generation rates for Multi-Family Residential Units. Actual student counts by subdivision are listed in the Appendix.

Table 1
Student Generation Rates For Single Family Detached Units Constructed During Previous 5 Years

School Level	Number of Students Matched	Number SFD Units	Student Generation Rates
High School 9-12	667	2,388	0.279

Table 2
Student Generation Rates For Multi-Family Units Constructed During the Previous 5 Years

School Level	Number of Students Matched	Number MF Units	Student Generation Rates
High School 9-12	31	215	0.14

Projected Residential Units

Table 3 indicates number of units expected to be constructed within the boundaries of the K-8 feeder Districts. The units anticipated to be constructed over the next 5 years have an existing mitigation agreement for school fees, however the fee is based on the SFNA.

Table 3
Future Units by Unit Type

Unit Type	Number of Future Units
Single Family Detached	1958
Single Family Attached	0
Multi-Family	344
Total Future Units	**2,302**

The projected number of unhoused students is calculated by multiplying the future units in Table 3 by the student generation rates as indicated in Tables 1 and 2. It is anticipated that there will be an increase of 1,768 9-12 new students from within the K-8 feeder district boundaries of TUSD as indicated in Table 4.

Table 4
Projected Unhoused Students

School Level	Projected Unhoused Students Single Family Detached	Projected Unhoused Students Multi-Family	Total Unhoused Students
High School 9-12	547	50	596

Amount of New School Construction Grants

The State School Facilities Program established the amount of new construction grants based on a statewide average actual costs high school facilities. The grant amount also includes additional amounts for mandated requirements for fire alarm systems, sprinkler systems and labor compliance program costs. The State Allocation Board adjusts the grant amount annually to reflect the increases in construction costs. New construction grants per the State School Building Program represents 50% of the cost of construction. The current amount of new construction grants are indicated in Table 5 below:

Table 5
State School Building Program
Per Student New Construction Grant Amount (2006 $'s)

School Level	New Construction Grant Amount
High School 9-12	$11,207

Based on the number of new students that will be generated from anticipated residential units, the following represents the total construction cost that can be mitigated with alternative fees.

Table 6
Total New School Construction Amount

School Level	Projected Number of Unhoused Students	Per Grant Amount	New Construction Amount
High School 9-12	596	$11,207	$6,684,923

Determination of Site Acquisitions Costs and Site Development Costs

Site acquisition costs per acre are based on the actual costs of recent school construction projects, and/or on the value of comparable properties recently sold within TUSD's boundaries. Site development costs are also based on recent costs of school construction projects as well as from estimates developed by the District's architect as projected for future construction projects. Estimates for site acquisition include the cost of environmental mitigation and estimates for site development include the cost of all required infrastructure and liquefaction remedies.

Table 7
Site Acquisition and Site Development Costs

School Level	Site Acquisition Cost per Acre	Site Development Cost per Acre
High School 9-12	$150,000	$300,000

School Site Acreage

Using the established guidelines published by the Department of Education for school site sizes, TUSD would need to acquire the recommended number of acres for new school sites based on the designated student capacity as indicated in the following table.

Table 8
Student Capacities and Site Acreage

School Level	Student Capacity	Site Acreage
High School 9-12	2,400	55

Based on the student capacity for future schools and the recommended site acreage, Table 9 indicates the total cost of site acquisition and site development.

Table 9
Site Acquisition and Site Development Costs of Future School Facilities

School Level	Site Acquisition Cost	Site Development Costs	Total Site Costs
High School 9-12	$8,250,000	$16,500,000	$24,750,000

School Sites Needed

The number of school sites needed to house students from future residential units is indicated in Table 10. Although these figures represent only a portion of a school, ultimately an entire school will need to be completed to accommodate future students expected with the build-out of all residential property within the within the K-8 feeder district boundaries of TUSD in future years.

Table 10
School Sites Needed

School Level	Projected Unhoused Students	Design Capacity of Future School	Total Sites Needed
High School 9-12	596	2,400	0.25

Total Site Acquisition and Site Development Costs

Total site costs represented in Table 11 are calculated based on the number of sites needed to house students generated from future residential units.

Table 11
Total School Site Acquisition and Site Development Costs

School Level	Total Sites Needed	Site Costs	Total Site Costs
High School 9-12	0.25	$24,750,000	$6,151,357.88

Level II Mitigation Amounts

The final calculation of Level II fees includes the construction grant amount which represents 50% of actual construction cost. Site acquisition and site development cost amounts cannot exceed half the amount of the actual cost. Table 12 factors these cost to represent 50% of the total cost.

Table 12
Level II Site Costs

School Level	Total Site Costs	Multiplier	Level II Fee Site Costs
High School 9-12	$6,151,357.88	50.00%	$3,075,678.94

The total construction grant amount needs to be added to the site acquisition and development costs to reflect the total mitigation amount used to determine Level II fees that can be applied to new residential construction. This amount is represented in Table 13 below:

Table 13
Level II School Mitigation Amount

School Level	Total New Construction Grant Amount	Level II Fee Site Costs	Level II Mitigation Amount
High School 9-12	$6,684,923	$3,075,679	$9,760,602

Before the final Level II Fee mitigation amount can be calculated the District must deduct for any capital funds that are available for new construction and for the proceeds from sale of any surplus property.

Determination of Existing Funds Available for New Construction

When determining the amount of funds necessary to meet the District's facilities needs the District must consider whether there are existing funds available to construct new facilities. If any funds are available they must be deducted from the facilities costs used to calculate the alternative fees.

a. Identify and consider any surplus property owned by the District that can be used as a school site or sold to finance school construction. The District does not have surplus property that can be sold to fund new construction.

b. Consider if projected enrollment growth can be accommodated in existing school capacity. TUSD has no available capacity to house students generated from anticipated residential units that do not have pre-existing mitigation agreement for school fees. Table 14 indicates that there is currently no existing capacity in District schools.

    - The District has capacity to house 4,212 high school students. Capacity was determined by loading District-owned classrooms according to Education Code Section 17071.10 as provided for in the OPSC eligibility determination forms. Form SAB 50-02, has been attached in the Appendix. and has been updated to include any new construction subsequent to the District's initial eligibility determination. To determine the District's capacity, standard K-6 classrooms are loaded at 25 students per classroom; standard 7-12 classrooms are loaded at 27 students per classroom and non-severe special day classrooms are loaded at 13 students per classroom.

    - Current Enrollment is based on the student count based on the California Basic Enrollment Data (CBEDS) date for the 2006/07 school year.

Table 14
Existing School Facilities Capacity and Enrollment

School Level	2005/06 Capacity	2005/06 Enrollment	Excess/(Shortage)
High School 9-12	4,212	6,013	(1,801)

c. Identify and consider other local sources of funds are available to construct or reconstruct school facilities. No other local revenues are available to TUSD for new construction.

- General Obligation Funds – The District passed a general obligation bond in June 2006, however bond funds are designated for specific projects not for the construction of new facilities to accommodate growth.

- Other Local Funds – Funds collected from existing developer agreements are earmarked for specific projects.

- Mitigation agreements – The District has mitigation agreements for some of the residential development within the District's boundaries and they are encumbered for specific projects that house growth students from these developments.

Table 15
Level II Mitigation Amount Net Local Funds Available

School Level	Level II Mitigation Amount
Level II Mitigation Amount	$ 9,760,602
Local Funds Available	$ 0
Total Level II Mitigation Amount	$ 9,760,602

Determination of Total Square Footage of Residential Construction

Included in the Appendix is data collected by the District for single family homes constructed during the past 5 years. Square footage per unit averaged 2,111 square feet. Multi-family residential units have been estimated to average 800 square feet. Total residential square footage for future housing units is based upon the average square footage per unit type multiplied by the number of residential units anticipated to be constructed during the next five years. This amount is equal to 5,213,068 square feet in residential construction.

Table 16
Estimated Total Residential Square Footage for Residential Units

Unit Type	Future Units	Average Square Footage	Total Square Footage
SFD	1958	2,111	4,133,338
SFA	0	1,200	0
Multi-Family	344	800	275,200
Total			**4,408,538**

Level II Fees

The final calculation which establishes the amount of the Level II fees is based on the total mitigation amount indicated in Table 15 divided by the total square feet of new residential construction in Table 16.

Table 17
Amount of Level II Fees
Per Square Foot Residential Construction

	Amount
Level II Mitigation Amount	$9,760,602
Total Square Feet	4,408,538
Level II Fee per Square Foot	$2.21

Calculation of Level III Fees

Pursuant to Section 65995.7, Level III Fees is the maximum amount per square foot of new school facilities cost that may be imposed on new residential construction when no State School Building Program funds are available. The amount of Level III fees is calculated in Table 18.

Table 18
Amount of Level III Fee Mitigation Amount

	Amount
Level II Mitigation Amount	$9,760,602
Unfunded 50%	$9,760,602
Level III Mitigation Amount	$19,521,204

Level III Fees

The final calculation which establishes the amount of the Level III fees is based on the total mitigation amount indicated in Table 18 divided by the total square feet of new residential construction in Table 16.

Table 19
Amount of Level III Fees
Per Square Foot Residential Construction

	Amount
Level III Mitigation Amount	$19,521,204
Total Square Feet	4,408,538
Level III Fee per Square Foot	**$4.43**

Appendix

SCHOOL DISTRICT	FIVE DIGIT DISTRICT CODE NUMBER (see California Public School Directory)
TRACY JOINT UNIFIED	75499
COUNTY	HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (if applicable)
SAN JOAQUIN	Combined

Part A. Enrollment Data - (districts or county superintendent of schools)

Grade	3rd Previous 2001/02	2nd Previous 2002/03	Previous 2003/04	Current 2004/05
K	1,294	1,330	1,427	1,459
1	1,371	1,431	1,461	1,600
2	1,356	1,421	1,511	1,578
3	1,419	1,400	1,553	1,529
4	1,363	1,465	1,539	1,642
5	1,413	1,446	1,548	1,571
6	1,394	1,487	1,551	1,633
7	1,351	1,468	1,569	1,638
8	1,288	1,343	1,521	1,615
9	1,255	1,415	1,407	1,588
10	1,134	1,140	1,355	1,506
11	1,111	1,086	1,162	1,401
12	917	1,008	978	1,043
TOTAL	16,656	17,440	18,582	20,003

Part B. Pupils Attending Schools Chartered By Another District

3rd Previous	2nd Previous	Previous	Current

Part C. Continuation High School - (districts only)

Grade	3rd Previous	2nd Previous	Previous	Current
9	4	10	4	3
10	11	23	39	39
11	27	38	15	28
12	102	89	110	74

Part D. Special Day Class Pupils - (districts or county superintendent of schools)

Elementary	Non-Severe	Severe	Secondary	Non-Severe	Severe
MR	30	2	MR	11	21
HH			HH		
DEAF			DEAF		
HI			HI		
SLI	63	2	SLI	8	
VI		2	VI		
SED	9		SED	8	
OI	8		OI	2	
OHI	18	2	OHI	6	
SLD	104	1	SLD	109	
DB			DB		
MH			MH		
AUT	15		AUT	1	
TBI	1		TBI	1	1
TOTAL	248	9	TOTAL	146	22

Part E. Special Day Class Enrollment - (county superintendent of schools only)

3rd Previous	2nd Previous	Previous	Current

Part F. Number of New Dwelling Units 4546

Part G. District Student Yield Factor 0.952

Part H. Five Year Projected Enrollment - School Facility Program Projections - (except special day class pupils only)

K-6	7-8	9-12	TOTAL
9,088	2,912	8,576	20,576

Projections - special day class pupils only

Elementary	Non-Severe	Severe	Secondary	Non-Severe	Severe
MR	36	2	MR	15	28
HH			HH		
DEAF			DEAF		
HI			HI		
SLI	76	2	SLI	11	
VI		2	VI		
SED	11		SED	11	
OI	10		OI	3	
OHI	22	2	OHI	8	
SLD	125	1	SLD	144	
DB			DB		
MH			MH		
AUT	18		AUT	1	
TBI	1		TBI	1	1
TOTAL	299	9	TOTAL	194	29

Part I.

One Year Projected Enrollment - State Relocatable Program Projections - (except special day class pupils only)

K-6	7-8	9-12	TOTAL
8,622	2,543	6,271	17,436

Projections - (special day class pupils only)
(Includes Severe & Non-Severe)

	Elementary	Secondary		Elementary	Secondary
MR	33	35	OI	3	2
HH			OHI	21	6
DEAF			SLD	110	118
HI			DB		
SLI	68	9	MH		
VI	2		AUT	16	1
SED	9	9	TBI	1	2
			TOTAL	268	182

I certify, as the District Representative, that the information reported on this form is true and correct and that: I am designated as an authorized district representative by the governing board of the district. If the district is requesting an augmentation in the enrollment projection pursuant to Regulation Section 1859.42 (b), the local planning commission or approval authority has approved the tentative subdivision map used for augmentation of the enrollment and the district has identified dwelling units in that map to be contracted. All subdivision maps used for augmentation of enrollment are available at the district for review by the Office of Public School Construction (OPSC). This form is an exact duplicate (verbatim) of the form provided by the Office of Public School Construction. In the event a conflict should exist, then the language in the OPSC form will prevail.

SIGNATURE OF DISTRICT REPRESENTATIVE: Brian Wakefield — DATE: 5/25/05

SCHOOL DISTRICT: TRACY JOINT UNIFIED
FIVE DIGIT DISTRICT CODE NUMBER (see California Public School Directory): 75499
COUNTY: SAN JOAQUIN
HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (if applicable):

PART I - Classroom Inventory ☐ NEW ☐ ADJUSTED

	K-6	7-8	9-12	Non-Severe	Severe	Total
Line 1. Leased State Relocatable Classrooms	9	4	30			43
Line 2. Portable Classrooms leased less than 5 years	11	3				14
Line 3. Interim Housing Portables leased less than 5 years	1					1
Line 4. Interim Housing Portables leased at least 5 years						
Line 5. Portable Classrooms leased at least 5 years	9	5				14
Line 6. Portable Classrooms owned by district	46	23	49			118
Line 7. Permanent Classrooms	185	68	115	14	4	386
Line 8. Total (Lines 1 through 7)	261	103	194	14	4	576

PART II - Available Classrooms

Option A	K-6	7-8	9-12	Non-Severe	Severe	Total
a. Part I, line 4						
b. Part I, line 5	9	5				14
c. Part I, line 6	46	23	49			118
d. Part I, line 7	185	68	115	14	4	386
e. Total (a, b, c, & d)	**240**	**96**	**164**	**14**	**4**	**518**

Option B	K-6	7-8	9-12	Non-Severe	Severe	Total
a. Part I, line 8	261	103	194	14	4	576
b. Part I, lines 1,2,5 and 6 (total only)						189
c. 25 percent of Part I, line 7 (total only)						97
d. Subtract c from b (enter 0 if negative)	37	17	38			92
e. Total (a minus d)	**224**	**86**	**156**	**14**	**4**	**484**

PART III - Determination of Existing School Building Capacity

	K-6	7-8	9-12	Non-Severe	Severe
Line 1. Classroom capacity	**5,600**	**2,322**	**4,212**	**182**	**36**
Line 2. SER adjustment	336				
Line 3. Operational Grants					
Line 4. Greater of line 2 or 3	**336**				
Line 5. Total of lines 1 and 4	**5,936**	**2,322**	**4,212**	**182**	**36**

I certify, as the District Representative, that the information reported on this form is true and correct and that I am designated as an authorized district representative by the governing board of the district; and, This form is an exact duplicate (verbatim) of the form provided by the Office of Public School Construction (OPSC). In the event a conflict should exist, then the language in the OPSC form will prevail.

SIGNATURE OF DISTRICT REPRESENTATIVE | DATE

SCHOOL DISTRICT	FIVE DIGIT DISTRICT CODE NUMBER (see California Public School Directory)
TRACY JOINT UNIFIED	75499
BUSINESS ADDRESS: 1875 West Lowell Avenue	HIGH SCHOOL ATTENDANCE AREA (HSAA) OR SUPER HSAA (if applicable)
CITY: Tracy, California 95376	COUNTY: SAN JOAQUIN

Part I - The following individual(s) have been designated as district representative(s) by school board minutes:

DISTRICT REPRESENTATIVE	TELEPHONE NUMBER	E-MAIL ADDRESS
Denise Wakefield	(209) 830-3245	dwakefield@tusd.net
DISTRICT REPRESENTATIVE	TELEPHONE NUMBER	E-MAIL ADDRESS
Anne Bell	(209) 830-3246	abell@tusd.net

Part II - New Construction Eligibility ☐ NEW ☑ ADJUSTED	K-6	7-8	9-12	Non-Severe	Severe
1. Projected Enrollment (Part G, Form SAB 50-01)	13,510	4,267	8,377	493	38
2. Existing School Building Capacity (Part III, line 5 of Form SAB 50-02)	5,936	2,322	4,212	182	36
3. New Construction Baseline Eligibility (line 1 minus line 2)	7,574	1,945	4,165	311	2
4. Adjustment to the baseline eligibility.					
5. Adjusted Baseline Eligibility (line 3 plus or minus line 4)					

Part III - Modernization Eligibility ☐ NEW ☐ ADJUSTED

1. SCHOOL NAME:

Option A	K-6	7-8	9-12	Non-Severe	Severe
2. Permanent classrooms at least 25 years old					
3. Portable classrooms at least 20 years old					
4. Total (lines 2 and 3)					
5. Multiply line 4 by: 25 for K-6, 27 for 7-8 and 9-12; 13 for non-severe and 9 for severe					
6. CBEDS enrollment at school					
7. Modernization eligibility (lesser of the totals of line 5 or 6)					

Option B	
2. Permanent space at least 25 years old (report by classroom or square footage)	
3. Portable space at least 20 years old (report by classroom or square footage)	
4. Total (lines 2 and 3)	
5. Remaining permanent and portable space (report by classroom or square footage)	
6. Total (lines 4 and 5)	
7. Percentage (divide line 4 by line 6)	0%

	K-6	7-8	9-12	Non-Severe	Severe
8. CBEDS enrollment at school site					
9. Modernization eligibility (multiply line 7 by each grade group on line 8)					

I certify, as the District Representative, that the information reported on this form is true and correct and that: I am designated as an authorized district representative by the governing board of the district; and: A resolution or other appropriate documentation supporting this application under Chapter 12.5, Part 10, Division 1, commencing with Section 17070.10, et seq., of the Education Code was adopted by the School District's Governing Board on **February 23, 1999** *; and,*
This form is an exact duplicate (verbatim) of the form provided by the Office of Public School Construction (OPSC). In the event a conflict should exist, then the language in the OPSC form will prevail.

SIGNATURE OF DISTRICT REPRESENTATIVE	DATE

		2006 SGR			
SUBDIVISIONS	# Homes 06	K-5	6-8	9-12	TOTAL
Foothill Ranch	81	0.1358	0.1975	0.1852	**0.5185**
Buena Vista	90	0.3556	0.2000	0.3000	**0.8556**
Foothill Vista	125	0.3920	0.2160	0.1120	**0.7200**
Sterling Estates	107	0.5514	0.2804	0.3832	**1.2150**
Sienna Park	151	0.4702	0.2119	0.2185	**0.9007**
Belconte South	107	0.2430	0.2243	0.2243	**0.6916**
Belconte North	112	0.3571	0.2411	0.3839	**0.9821**
Pheasant Run	109	0.4954	0.2661	0.3486	**1.1101**
Meadowood	**158**	0.3038	0.1392	0.1582	**0.6013**
Laurel Brook	110	0.4000	0.2364	0.4000	**1.0364**
Park Atherton	191	0.5183	0.1990	0.3560	**1.0733**
Bridle Creek	169	0.5089	0.1834	0.2663	**0.9586**
Woodfield	519	0.3314	0.1927	0.2948	**0.8189**
Muirfield 7	145	0.5103	0.2828	0.2621	**1.0552**
Alden Meadows	214	0.5467	0.3131	0.2757	**1.1355**
TOTAL	**2388**	**0.4080**	**0.2256**	**0.2779**	**0.9115**
Avg. Sq Ft. per Home	**2111.164**				

		2006 - STUDENTS			
SUBDIVISIONS	# Homes 06	K-5	6-8	9-12	TOTAL
Foothill Ranch	81	11	16	15	**42**
Buena Vista	90	32	18	27	**77**
Foothill Vista	125	49	27	14	**90**
Sterling Estates	107	59	30	41	**130**
Sienna Park	151	71	32	33	**136**
Belconte South	107	26	24	24	**74**
Belconte North	112	40	27	43	**110**
Pheasant Run	109	54	29	38	**121**
Meadowood	**158**	48	22	25	**95**
Laurel Brook	110	44	26	44	**114**
Park Atherton	191	99	38	68	**205**
Bridle Creek	169	86	31	45	**162**
Woodfield	519	172	100	153	**425**
Muirfield 7	145	74	41	38	**153**
Alden Meadows	214	117	67	59	**243**
TOTAL	**2388**	**982**	**528**	**667**	**2177**

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent

FROM: Dr. Casey Goodall, Assistant Superintendent for Business

DATE: April 5, 2006

SUBJECT: **Open Public Hearing on the Final Environmental Impact Report for the Construction and Operation of Kimball High School.**

BACKGROUND: The California Environmental Quality Act (CEQA), requires a public hearing be conducted prior to adoption of an Environmental Impact Report.

RATIONALE: Prior to adoption of Resolution No. 06-26, a public hearing must be held.

FUNDING: No funding implications at this time. Funding for areas requiring mitigation are included in the project costs.

RECOMMENDATION: **Open Public Hearing on the Final Environmental Impact Report for the Construction and Operation of Kimball High School.**

Prepared by: Denise Wakefield, Director of Facilities

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

To: Dr. James Franco, Superintendent

From: Dr. Casey Goodall, Assoc. Superintendent of Business Services

Date: April 2, 2007

Subject: Approve Revolving Cash Fund Reports (March, 2007)

Background: Each month the Financial Services Department submits summaries of revolving cash fund checks issued monthly to the Board of Trustees for review.

Rationale: The Board of Trustees is required by law to approve the total expenditures of the district. The Board has requested to review detailed backup for expenditures. This agenda item meets Strategic Goal #6 – Forming Partnerships.

Funding: N/A.

Recommendation: Approve Revolving Cash Fund Reports (March, 2007).

Prepared by: S. Reed Call, Director of Financial Services

Tracy Unified School District
REVOLVING CASH FUND
March 2007

Date	Num	Name	Memo	Paid Amount
3/1/2007	**7926**	**WEST VALLEY MALL**	**RETIREE CERTIFICATE**	
			01-0000-0-0000-7400-4300-800-8002	-102.00
TOTAL				-102.00
3/1/2007	**7927**	**COAST LONG BEACH HOTEL**	**3/13/07 MORAES, R**	
			01-7090-0-1110-1000-5200-700-6504	-661.25
TOTAL				-661.25
3/1/2007	**7928**	**JUMP START LEARNING TO LEARN**	**3/9/07 SKULINA, J**	
			01-3320-0-5750-1110-5200-800-2542	-150.00
TOTAL				-150.00
3/1/2007	**7929**	**OLD WORLD TRAVEL**	**AIR FARE/ MORAES, R 3/13/07**	
			01-7090-01110-1000-5200-700-6504	-94.40
TOTAL				-94.40
3/5/2007	**7930**	**OLD WORLD TRAVEL**	**WOODFORD/3/21/AIRFARE**	
			01-6285-0-1810-1000-5200-800-2826	-244.80
TOTAL				-244.80
3/5/2007	**7931**	**TYLIN PROMOTIONS**	**AD**	
			01-0000-0-0000-7400-5811-800-8002	-796.00
TOTAL				-796.00
3/6/2007	**7932**	**NAEYC REGISTRATION**	**MEMBERSHIP FOR 5**	
			12-6055-0-7110-1000-5300-400-2744	-300.00
TOTAL				-300.00
3/7/2007	**7933**	**HOLIDAY INN**	**WITTKOWSKE/MAR 9/HOTEL**	
			01-7395-0-1110-1000-5200-190-3904	-169.18
TOTAL				-169.18
3/7/2007	**7934**	**MEDIA ALL STARS**	**ADV PO71979 BAL**	
			11-6390-0-4150-2700-5800-560-2882	-200.00
TOTAL				-200.00
3/8/2007	**7935**	**TJUSD**	**OUTLAW 7785-7790**	
			01-7240-0-5750-3600-5800-800-9702	-10.00
			7785-7790	-50.00
TOTAL				-60.00

Tracy Unified School District
REVOLVING CASH FUND
March 2007

Date	Num	Name	Memo	Paid Amount
3/8/2007	7936	TJUSD	OUTLAW 7745/7747	
			01-7240-0-5750-3600-5800-800-9702	-140.00
			01-7200-0-5750-3600-4300-800-9702	-291.92
TOTAL				-431.92
3/12/2007	7937	PARTY AMERICA	RENT	
			01-0000-0-0000-7400-5600-800-8001	-77.57
TOTAL				-77.57
3/12/2007	7938	PARTY WAREHOUSE, INC	RENT	
			01-0000-0-0000-7400-5600-800-8001	-100.21
TOTAL				-100.21
3/12/2007	7939	KLAUDIA FUZI	PAYROLL	
			01-6500-0-5770-2100-2400-809-2502	-435.05
			01-3310-0-5770-2100-2400-809-2502	-435.04
TOTAL				-870.09
3/15/2007	7940	IRON CIRCLE	REPAIR BUMPERS	
			01-0000-0-0000-8200-5600-800-9722	-560.00
TOTAL				-560.00
3/16/2007	7941	EAGLE FINISHING	REPAIR	
			01-0000-0-0000-8200-5600-800-9722	-649.60
TOTAL				-649.60
3/21/2007	7942	KAREN FISTOLERA	PAYROLL	
			01-3310-0-5770-1110-2100-809-2542	-830.45
TOTAL				-830.45
3/21/2007	7943	COUNTY RECORDER	FILING FEES	
			01-0000-0-0000-7200-5884-911-7250	-20.00
TOTAL				-20.00
3/21/2007	7944	NATIONAL NOTARY ASSOC	STAMP	
			01-0000-0-0000-7200-4310-911-7250	-28.23
TOTAL				-28.23
3/22/2007	7945	MARRIOTT	FARLEY/3/23/HOTEL 4R2N MOCK TRAIL	
			01-0000-0-0000-7150-5200-800-1001	-959.04
TOTAL				-959.04

Tracy Unified School District
REVOLVING CASH FUND
March 2007

Date	Num	Name	Memo	Paid Amount
3/22/2007	7946	MARRIOTT	SAWYER/3-23/HOTEL 4R2N MOCK TRAIL	
			01-0000-0-0000-7150-5200-800-1001	-959.04
TOTAL				-959.04
3/22/2007	7947	US POSTMASTER	BULK MAIL #14	
			01-0017-0-8100-5900-5900-310-9622	-500.00
TOTAL				-500.00
3/22/2007	7948	CITY OF STOCKTON	FIELD TRIP 4/20	
			12-6055-0-7110-1000-5800-400-2744	-314.40
			ADULT FEES	-197.40
TOTAL				-511.80
3/22/2007	7949	WEST VALLEY MALL	RETIREE CERTIFICATES	
			01-0000-0-0000-7400-4300-800-8001	-500.00
			RETIREE CERTIFICATES	-10.00
TOTAL				-510.00
3/22/2007	7950	C.K.A.	HOERTH/1-13/BAL CONF	
			01-0000-0-1110-1000-5200-130-3102	-42.00
TOTAL				-42.00
3/23/2007	7951	SIAM CAFE	DINNER PO70296	
			01-0000-0-0000-7110-4300-800-1101	-87.50
TOTAL				-87.50
3/23/2007	7952	CITY OF TRACY	RENT	
			01-0017-0-8100-5900-5600-800-9622	-600.00
TOTAL				-600.00
3/23/2007	7953	JAVA MAKERS	FOOD	
			13-5310-0-0000-3700-4710-800-9802	-21.45
TOTAL				-21.45
3/26/2007	7954	DMV	FEES	
			01-7230-0-1110-3600-5800-800-9702	-64.00
TOTAL				-64.00
3/26/2007	7955	DMV	FEES	
			01-7230-0-1110-3600-5800-800-9702	-64.00
TOTAL				-64.00

Tracy Unified School District
REVOLVING CASH FUND
March 2007

Date	Num	Name	Memo	Paid Amount
3/26/2007	7956	DMV	FEES	
			01-7230-0-1110-3600-5800-800-9702	-64.00
TOTAL				-64.00
3/26/2007	7957	DMV	FEES	
			01-7230-0-1110-3600-5800-800-9702	-64.00
TOTAL				-64.00
3/26/2007	7958	DMV	FEES	
			01-7230-0-1110-3600-5800-800-9702	-64.00
TOTAL				-64.00
3/26/2007	7959	CALIFORNIA HIGHWAY PATROL	FEES	
			01-7230-0-1110-3600-5800-800-9702	-57.00
TOTAL				-57.00
3/26/2007	7960	CALIFORNIA HIGHWAY PATROL	FEES	
			01-7230-0-1110-3600-5800-800-9702	-57.00
TOTAL				-57.00
3/26/2007	7961	CALIFORNIA HIGHWAY PATROL	FEES	
			01-7230-0-1110-3600-5800-800-9702	-57.00
TOTAL				-57.00
3/26/2007	7962	CALIFORNIA HIGHWAY PATROL	FEES	
			01-7230-0-1110-3600-5800-800-9702	-57.00
TOTAL				-57.00
3/26/2007	7963	CALIFORNIA HIGHWAY PATROL	FEES	
			01-7230-0-1110-3600-5800-800-9702	-57.00
TOTAL				-57.00
3/26/2007	7964	DOMINOS	FILED TRIP/3/29/LARIOS	
			12-6055-0-7110-1000-5800-400-2744	-65.00
TOTAL				-65.00
3/26/2007	7965	DOMINOS	FIELD TRIP/3/28/RODRIGUEZ	
			12-6055-0-7110-1000-5800-400-2744	-67.50
TOTAL				-67.50

Tracy Unified School District
REVOLVING CASH FUND
March 2007

Date	Num	Name	Memo	Paid Amount
3/29/2007	**7966**	**CSNA**	**WEEKS/CONF FEE**	
			13-5310-0-0000-3700-5200-800-9802	-195.00
TOTAL				-195.00
3/30/2007	**7967**	**CATESOL 2007**	**AD**	
			11-6390-0-4150-2700-5800-560-2882	-25.00
TOTAL				-25.00

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

To: **Dr. James Franco, Superintendent**

From: **Dr. Casey Goodall, Assoc. Superintendent of Business Services**

Date: **April 2, 2007**

Subject: **Approve Accounts Payable Warrants (March, 2007)**

Background: Each month the Financial Services Department submits summaries of warrants issued monthly to the Board of Trustees for review.

Rationale: The Board of Trustees is required by law to approve the total expenditures of the district. The Board has requested to review detailed backup for expenditures. This agenda item meets Strategic Goal #6 – Forming Partnerships.

Funding: N/A.

Recommendation: Approve Accounts Payable Warrants (March, 2007)

Prepared by: S. Reed Call, Director of Financial Services

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent

FROM: Dr. Casey Goodall, Assoc. Superintendent for Business Services

DATE: April 2, 2007

SUBJECT: Approve Monthly Budget Adjustment Report

BACKGROUND: Each month the Financial Services Department submits a Budget Adjustment Report summarizing changes of amounts in object codes.

RATIONALE: These monthly reports include estimated revenues, expenditures, adjustments, and transfers and facilitate timely monitoring of the budget.

FUNDING: N/A

RECOMMENDATION: Approve Monthly Budget Adjustment Report

SAN JOAQUIN COUNTY OFFICE OF EDUCATION
BUDGET ADJUSTMENT REPORT
FROM DATE 03/01/2007 TO DATE 03/31/2007

75 Tracy Jt. Unified School Dist. Restricted and Unrestricted FISCAL YR: 07

FUND	APPROVED OBJECT	DESCRIPTION	07/24/2006 ADOPTED BUDGET	03/01/2007 REVISED BUDGET	BUDGET ADJUSTMENTS	03/31/2007 REVISED BUDGET
01	1100	TEACHERS' SALARIES	48,825,790.00	50,267,220.25	40,580.00	50,307,800.25
	1200	CERT PUPIL SUPPORT SALARIES	2,283,590.00	2,516,246.00	.00	2,516,246.00
	1300	CERT SUPRVSRS' & ADMINS' SAL	4,368,840.00	4,594,360.00	2,748.00	4,597,108.00
	1900	OTHER CERTIFICATED SALARIES	998,932.00	1,241,265.00	-4,734.00	1,236,531.00
	2100	INSTRUCTIONAL AIDES' SALARIES	3,415,573.00	3,733,545.00	6,267.00	3,739,812.00
	2200	CLASSIFIED SUPPORT SALARIES	6,293,838.00	6,512,543.87	13,418.72	6,525,962.59
	2300	CLASS SUPRVSRS' & ADMINS' SAL	1,241,344.00	1,558,955.00	.00	1,558,955.00
	2400	CLERICAL & OFFICE SALARIES	4,204,793.00	4,446,762.88	4,876.98	4,451,639.86
	2900	OTHER CLASSIFIED SALARIES	456,527.00	509,897.00	1,758.00	511,655.00
	3101	STRS ON 1000 SALARIES	4,652,965.00	4,815,965.74	2,480.00	4,818,445.74
	3102	STRS ON 2000 SALARIES	6,863.00	7,254.00	.00	7,254.00
	3201	PERS ON 1000 SALARIES	17,187.00	45,360.00	68.00	45,428.00
	3202	PERS ON 2000 SALARIES	1,340,731.00	1,460,087.00	186.00	1,460,273.00
	3311	OASDI ON 1000 SALARIES	29,357.00	45,007.00	235.00	45,242.00
	3312	OASDI ON 2000 SALARIES	843,372.00	905,332.00	647.00	905,979.00
	3321	FICA-MED ON 1000 SALARIES	712,788.00	744,434.69	505.00	744,939.69
	3322	FICA-MED ON 2000 SALARIES	209,238.00	225,890.40	341.00	226,231.40
	3331	ALTER. RETIREMENT ON 1000 SAL	.00	9,399.00	335.00	9,734.00
	3332	ALTER. RETIREMENT ON 2000 SAL	31,742.00	45,144.70	556.00	45,700.70
	3411	HEALTH & WELFARE ON 1000 SALS	7,675,311.00	7,595,033.00	.00	7,595,033.00
	3412	HEALTH & WELFARE ON 2000 SALS	3,030,281.00	3,195,996.00	-5,066.00	3,190,930.00
	3501	STATE UNEMPLOY ON 1000 SALARY	28,246.00	29,170.62	23.00	29,193.62
	3502	STATE UNEMPLOY ON 2000 SALARY	7,839.00	8,544.90	21.00	8,565.90
	3601	WORKER'S COMP INS ON 1000 SAL	1,524,713.00	1,579,238.49	996.00	1,580,234.49
	3602	WORKER'S COMP INS ON 2000 SAL	422,611.00	452,021.00	427.00	452,448.00
	3711	H & W CURRENT RETIREES ON 1000	609,198.00	733,551.00	.00	733,551.00
	3712	H 7 W CURRENT RETIREES ON 2000	381,449.00	538,972.00	.00	538,972.00
	3801	PERS REDUCTION ON 1000 SALARY	7,339.00	10,552.00	.00	10,552.00
	3802	PERS REDUCTION ON 2000 SALARY	438,373.00	440,867.00	.00	440,867.00
	3911	TAXABLE FRINGE BEN ON 1000 SAL	6,000.00	6,000.00	.00	6,000.00
	3912	TAXABLE FRINGE BEN ON 2000 SAL	4,000.00	6,480.00	.00	6,480.00
	3999	BENEFIT PAYROLL ERRORS	.00	.00	.00	.00
	4100	TEXTBOOKS	1,001,556.00	1,095,341.00	-300,295.00	795,046.00
	4200	BOOKS OTHER THAN TEXTBOOKS	168,862.00	323,386.00	313,642.00	637,028.00
	4300	MATERIALS & SUPPLIES	5,669,002.00	12,245,239.31	41,493.89	12,286,733.20
	4400	NON-CAPITALIZED EQUIPMENT	426,879.00	1,609,275.00	220,310.11	1,829,585.11
	5200	TRAVEL & CONFERENCES	202,162.00	410,402.71	10,919.00	421,321.71
	5300	DUES & MEMBERSHIPS	32,283.00	50,816.00	3,800.00	54,616.00
	5400	INSURANCE	459,109.00	504,894.00	-2,668.00	502,226.00
	5500	OPERATIONS & HOUSEKEEPING SRVC	2,479,588.00	2,500,752.66	-6,198.13	2,494,554.53
	5600	RENTS,LEASES,REPAIRS,IMPRVMNTS	717,635.00	910,582.00	143,072.00	1,053,654.00
	5710	DIR COSTS FOR INTRPRG SERVICES	.00	.00	.00	.00
	5750	DIR COSTS FOR INTERFUND SVCS	.00	9,265.00	1,971.00	11,236.00
	5800	OTHER SVCS & OPER EXPENDITURES	3,025,225.00	4,752,559.44	330,627.00	5,083,186.44
	5900	INTERGOVERNMENTAL FEES	598,052.00	620,109.00	-161,142.00	458,967.00
	6170	LAND IMPROVEMENTS	36,000.00	146,712.00	.00	146,712.00
	6200	BLDGS & IMPROVEMENT OF BLDGS	1,518,371.00	1,214,304.00	-4,204.00	1,210,100.00
	6400	EQUIPMENT	118,000.00	422,018.00	63,312.00	485,330.00
	6500	EQUIPMENT REPLACEMENT	2,500.00	2,500.00	.00	2,500.00

75 Tracy Jt. Unified School Dist. Restricted and Unrestricted FISCAL YR: 07

FUND	APPROVED OBJECT	DESCRIPTION	07/24/2006 ADOPTED BUDGET	03/01/2007 REVISED BUDGET	BUDGET ADJUSTMENTS	03/31/2007 REVISED BUDGET
01	7130	STATE SPECIAL SCHOOLS	40,000.00	40,000.00	.00	40,000.00
	7142	TUITION, EXCESS COSTS TO COE	303,609.00	310,281.00	.00	310,281.00
	7280	TRANS TO CHARTERS IN LIEU PROP	977,617.00	1,054,000.00	1,562.00	1,055,562.00
	7310	TRANSFERS OF INDIRECT COSTS	.00	.00	.00	.00
	7350	TRANS OF INDIRECT - INTERFUND	-200,724.00	-200,724.00	-787.00	-201,511.00
	7380	TRANSFERS OF DIR SUPP-INTERFND	-59,500.00	.00	.00	.00
	7438	DEBT SERVICE - INTEREST	17,561.00	17,561.00	.00	17,561.00
	7439	DEBT SERVICE - PRINCIPAL	90,777.00	132,726.00	.00	132,726.00
	7612	BETWEEN GEN FND & SP RSRVE FND	28,700.00	28,700.00	.00	28,700.00
	7613	ST SCH BLD FND OTH FND OF DIST	.00	300,000.00	.00	300,000.00
	7615	FROM GEN/SPC/BLDG TO DEF MAINT	561,716.00	677,116.00	.00	677,116.00
	7619	OTHER AUTH INTRFND TRNSFRS OUT	59,292.00	59,292.00	19,408.00	78,700.00
TOTAL EXPENSE			112,343,102.00	127,518,203.66	741,491.57	128,259,695.23

75 Tracy Jt. Unified School Dist. Restricted and Unrestricted FISCAL YR: 07

FUND	APPROVED OBJECT	DESCRIPTION	07/24/2006 ADOPTED BUDGET	03/01/2007 REVISED BUDGET	BUDGET ADJUSTMENTS	03/31/2007 REVISED BUDGET
01	8011	REVENUE LIMIT ST AID-CURR YEAR	65,397,936.00	63,082,874.00	.00	63,082,874.00
	8019	REVENUE LIMIT ST AID-PRIOR YRS	.00	.00	.00	.00
	8021	HOME OWNERS EXEMPTION	129,463.00	129,463.00	.00	129,463.00
	8040	COUNTY & DISTRICT TAXES	19,744,207.00	22,163,041.00	.00	22,163,041.00
	8042	UNSECURED ROLL TAXES	658,702.00	658,702.00	.00	658,702.00
	8043	PRIOR YEARS' TAXES	59,656.00	59,656.00	.00	59,656.00
	8044	SUPPLEMENTAL TAXES	134,169.00	134,169.00	.00	134,169.00
	8045	ED REVENUE AUGMENT FUND (ERAF)	6,641,534.00	6,641,534.00	.00	6,641,534.00
	8091	REVENUE LIMIT TRANSFERS	1.00	.00	.00	.00
	8092	PERS REDUCTION TRANSFER	463,803.00	464,305.00	.00	464,305.00
	8181	SP ED-ENTITLEMENT	2,051,302.00	1,984,345.00	.00	1,984,345.00
	8182	SP ED-DISCRETIONARY GRANTS	255,850.00	232,037.00	28,104.00	260,141.00
	8290	ALL OTHER FEDERAL REVENUES	1,678,512.00	2,127,250.00	16,716.00	2,143,966.00
	8311	OTH ST APPORTIONMENTS-CURR YR	1,569,968.00	2,076,595.00	.00	2,076,595.00
	8434	CLASS SIZE REDUCTION K-3	3,121,206.00	2,938,336.00	.00	2,938,336.00
	8435	CLASS SIZE REDUCTION 9-12	.00	.00	.00	.00
	8550	MANDATED COST REIMBURSEMENTS	.00	620,123.00	.00	620,123.00
	8560	STATE LOTTERY REVENUE	2,172,388.00	2,489,172.00	-182,875.00	2,306,297.00
	8590	ALL OTHER STATE REVENUES	4,372,863.00	7,856,771.00	-87,332.00	7,769,439.00
	8660	INTEREST	500,000.00	600,000.00	.00	600,000.00
	8675	TRANSPORTATION FEES FROM INDIV	55,000.00	70,000.00	8,711.00	78,711.00
	8677	INTERAGENCY SVCS BETWEEN LEA'S	1,104,516.00	1,179,811.00	442,243.00	1,622,054.00
	8689	ALL OTHER FEES & CONTRACTS	28,700.00	28,700.00	.00	28,700.00
	8699	ALL OTHER LOCAL REVENUES	1,635,073.00	2,488,682.66	99,130.57	2,587,813.23
	8792	TRANS OF APPORTION FROM CO OFF	3,464,525.00	3,681,650.00	.00	3,681,650.00
	8919	OTH AUTH INTERFUND TRANS IN	523,000.00	311,758.00	90,496.00	402,254.00
	8972	PROCEEDS FROM CAPITAL LEASES	.00	183,022.00	.00	183,022.00
	8980	CONTRIBUTE FROM UNRSTRCTD REV	.00	.00	.00	.00
	8990	CNTRIBUT/TRANS FRM RSTR/UNREST	.00	.00	.00	.00
TOTAL REVENUE			115,762,374.00	122,201,996.66	415,193.57	122,617,190.23

75 Tracy Jt. Unified School Dist. Restricted and Unrestricted FISCAL YR: 07

FUND	OBJECT	DESCRIPTION	BEGINNING BALANCE	03/01/2007 REVISED BALANCE	ADJUSTMENTS	03/31/2007 REVISED BALANCE
01	9770	DESIGNATED FOR ECON UNCERTAIN	-3,328,815.00	-3,328,815.00	.00	-3,328,815.00
	9780	OTHER DESIGNATIONS	.00	.00	.00	.00
	9790	UNDESIGNATED/UNAPPROPRIATED	-9,645,799.35	-910,320.35	326,298.00	-584,022.35
	9791	BEGINNING BALANCE	-9,791,342.35	-9,791,342.35	.00	-9,791,342.35
	9793	AUDIT ADJUSTMENTS	.00	.00	.00	.00
	9795	OTHER RESTATEMENTS	.00	.00	.00	.00
	9798	BUDGET FUND BALANCE OFFSET	13,210,614.35	4,475,135.35	-326,298.00	4,148,837.35
	9799	K12 NET GAIN OR LOSS	.00	5,316,207.00	326,298.00	5,642,505.00

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

To: James Franco, Superintendent

From: Casey Goodall, Associate Superintendent for Business

Date: April 5, 2007

SUBJECT: Ratify Routine Expenditures and Notice of Completions Which Meet Criteria for Board review and Approval

BACKGROUND: To be valid or to constitute an enforceable obligation against the district, education code 17604 requires that all contracts must be approved and/or ratified by the board of trustees. This requirement is met in several different ways, depending on the value of the requisition, the types of services or materials being procured, and the advance notice staff has in procuring the services or materials. Routine requisitions less than $5,000 are ratified on the consent calendar when the board approves the warrants list. Except when specific exceptions are detailed in board policies and procedures, requisitions greater than $15,000 are submitted as action items for board pre-approval. Also, Special Services and advice in financial, accounting, engineering, legal or administrative matters pursuant to Government Code 63060 meet the requirements.

Routine requisitions between $5,000 and $15,000, and requisitions greater than $15,000 which meet specific criteria, may be ratified on the consent calendar by board approval of a summary list, more detailed than the warrants listing. This may also include ratification of "Notice of Completion" of construction projects.

RATIONALE: The attached summary of these requisitions with related support documentation details financial obligations greater than $5,000 but which meet the criteria to be ratified in this format. The summary is organized alphabetically so that the project's back-up material is identified with the same letter in the lower left hand corner.

This agenda item meets Strategic Goal #8 – Provide Modern and Safe Facilities

FUNDING: Per attached summary of requisitions.

RECOMMENDATION: Ratify Routine Expenditures and Notice of Completions Which Meet Criteria for Placement on Consent Agenda

Prepared by: Casey Goodall, Associate Superintendent of Business Services

BUSINESS SERVICES
FACILITIES DEVELOPMENT DEPARTMENT
SUMMARY OF SERVICES

A. Vendor: LFR, Incorporated
Site: District Wide
Item: Agreement - Ratify
Services: Consultant to conduct comprehensive environmental compliance audits to ensure district meets required environmental regulations.
Cost: $33,000.00
Project Funding: Risk Management

B. Vendor: Wilson Architecture
Site: Central Elementary School
Item: Agreement - Ratify
Services: Architect to prepare plans to relocate two (2) portables from Holt School to Central Elementary School.
Cost: $6,500.00 + $600.00 Reimbursable
Project Funding: Unrestricted General Fund

C. Vendor: RGM & Associates
Site: Central Elementary School
Item: Agreement - Approve
Services: Construction management services to coordinate the relocation of two (2) portables from Holt School to Central Elementary School.
Cost: $5,000.00 Not to Exceed
Project Funding: Unrestricted General Fund

D. Vendor: Wilson Architecture
Site: Central Elementary School
Item: Agreement - Ratify
Services: Architect to prepare new fire alarm and intrusion alarm system plans for Central Elementary School.
Cost: $19,250.00 + $2,000.00 Reimbursable
Project Funding: Deferred Maintenance

E. Vendor: RGM & Associates
Site: Central Elementary School
Item: Agreement - Ratify
Services: Construction management services for a new fire alarm and intrusion alarm system at Central Elementary School.
Cost: $6,500.00 Not to Exceed
Project Funding: Deferred Maintenance

F.

Vendor:	Wilson Architecture
Site:	Poet-Christian Elementary School
Item:	Agreement - Ratify
Services:	Architect to evaluate the cost to place one (1) new portable at Poet-Christian Elementary School.
Cost:	$4,200.00 + $600.00 Reimbursable
Project Funding:	Unrestricted General Fund

G.

Vendor:	RGM & Associates
Site:	Williams Middle School
Item:	Agreement - Ratify
Services:	Construction management services for a new fire alarm and intrusion alarm system at Williams Middle School.
Cost:	$6,500.00 Not to Exceed
Project Funding:	Deferred Maintenance

H.

Vendor:	Axiom Engineering
Site:	West High School
Item:	Proposal - Ratify
Services:	Consultant to provide mechanical engineering services to correct the HVAC system in the administration building at West High School.
Cost:	$5,000.00 + T&M $1,000.00
Project Funding:	Unrestricted General Fund

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

To: James Franco, Superintendent

From: Casey Goodall, Associate Superintendent for Business

Date: April 5, 2007

SUBJECT: Ratify Measure E Related Expenditures and Notice of Completions Which Meet Criteria for Board Review and Approval

BACKGROUND: To be valid or to constitute an enforceable obligation against the district, education code 17604 requires that all contracts must be approved and/or ratified by the board of trustees. This requirement is met in several different ways, depending on the value of the requisition, the types of services or materials being procured, and the advance notice staff has in procuring the services or materials. Routine requisitions less than $5,000 are ratified on the consent calendar when the board approves the warrants list. Except when specific exceptions are detailed in board policies and procedures, requisitions greater than $15,000 are submitted as action items for board pre-approval. Also, Special Services and advice in financial, accounting, engineering, legal or administrative matters pursuant to Government Code 63060 meet the requirements.

Routine requisitions between $5,000 and $15,000, and requisitions greater than $15,000 which meet specific criteria, may be ratified on the consent calendar by board approval of a summary list, more detailed than the warrants listing. This may also include ratification of "Notice of Completion" of construction projects.

RATIONALE: The attached summary of these requisitions with related support documentation details financial obligations greater than $5,000 but which meet the criteria to be ratified in this format. The summary is organized alphabetically so that the project's back-up material is identified with the same letter in the lower left hand corner.

This agenda item meets Strategic Goal #8 – Provide Modern and Safe Facilities

FUNDING: Per attached summary of requisitions.

RECOMMENDATION: Ratify Measure E Related Expenditures and Notice of Completions Which Meet Criteria for Placement on Consent Agenda

Prepared by: Casey Goodall, Associate Superintendent of Business Services

BUSINESS SERVICES
FACILITIES DEVELOPMENT DEPARTMENT
SUMMARY OF SERVICES

A.

Vendor:	American Modular Systems
Site:	West High School – Stadium/Pool – Community Building
Item:	Proposal - Approve
Services:	Relocatable contractor to provide one 48x40 building with restroom for community use.
Cost:	$286,460.00
Project Funding:	100% Reimbursement from the City of Tracy

B.

Vendor:	American Modular Systems
Site:	West High School – Stadium/Pool – Storage Building
Item:	Proposal - Approve
Services:	Relocatable contractor to provide one 12x40 building for storage purposes.
Cost:	$47,900.00
Project Funding:	Local Bond Funds and SSBF

C.

Vendor:	American Modular Systems
Site:	West High School – Stadium/Pool – Concession Building
Item:	Proposal - Approve
Services:	Relocatable contractor to provide one 24x40 building with restroom.
Cost:	$230,500.00
Project Funding:	Local Bond Funds and SSBF

D.

Vendor:	American Modular Systems
Site:	West High School – Stadium/Pool – Classroom Building
Item:	Proposal - Approve
Services:	Relocatable contractor to provide one 60x40 building with restroom.
Cost:	$186,640.00
Project Funding:	Local Bond Funds and SSBF

E.

Vendor:	Delta Oilfield Services
Site:	Tracy High School - Modernization
Item:	Proposal - Ratify
Services:	Contractor to demolish one canopy structure due to school site safety.
Cost:	$8,976.00
Project Funding:	Local Bond Funds

F.

Vendor:	City of Tracy
Site:	Tracy High School – New West Building
Item:	Proposal - Ratify
Services:	Deposit for City of Tracy to hire consultant to perform a fire flow analysis for the new West Building project.
Cost:	$2,500.00
Project Funding:	Local Bond Funds and SSBF

TRACY
UNIFIED SCHOOL DISTRICT

EDUCATIONAL SERVICES MEMORANDUM

To: Dr. James C. Franco, Superintendent
From: Dr. Sheila Harrison, Assistant Superintendent for Educational Services
Date: April 2, 2007,
Subject: Ratify Contract with The Speech Path

BACKGROUND: This request is an extension of another contract request for augmented communication consultation for a student with severe autism. This child and the IEP team will need on-going support from a speech pathologist that is licensed to provide consultation in the use of augmented communication. The initial hours provided by the first contract are not sufficient to meet the needs of the child. The Speech Path will be providing on-going training and consultation on the use of an augmented communication device per this child's IEP. Ratification is necessary due to the fact that the services are on-going.

RATIONALE: A school district must provide designated instructional services in order for a child to benefit from their special education services. Augmented communication consultation is a designated instructional service and at this time there is no District employee with the skills to meet this need. This request supports Strategic Goal #2 "Create Quality Learning Environments."

FUNDING: Expenses for this contract are billed at $ 100.00 per hour. Total contract expenses will not exceed $3200 through June 30, 2007. Funding for Nonpublic School tuition is built into our 602 funding base for special education. Expenditures that exceed the base funding are reimbursed at 70% from San Joaquin SELPA funds. Nonpublic agency expenses are budgeted in account #01-6500-0-5750-1180-5800-800-2542.

RECOMMENDATION: Ratify Contract with The Speech Path

Prepared by: Nancy E. Hopple, Director of Special Education

TRACY UNIFIED SCHOOL DISTRICT

1875 W. Lowell Ave., Tracy, California 95376

AGREEMENT FOR SPECIAL CONTRACT SERVICES

This agreement, by and between Tracy Unified School District, hereinafter referred to as "District," and **The Speech Path,** hereinafter referred to as "Contractor," is for consultant or special services to be performed by a non-employee of the District. District and Contractor, herein named, do mutually agree to the following terms and conditions:

1. Contractor shall perform the following duties: **Augmented communication specialists consultation to IEP team. Services include direct contact with pupil for training and use of augmented communication device; training and consultation on the use of the device to team members including parent(s), teacher, aides, occupational therapist, district SLP and behaviorist.**

2. Contractor will provide the above services(s), as outlined in Paragraph 1, for a period of up to a total of (32 hours) , under the terms of this agreement at the following location any and all school sites in TUSD, or the contractor's home office.

3. In consideration of the services performed by Contractor, District shall pay Contractor according to the following fee schedule:

   a. District shall pay $ 100.00 per hour not to exceed a total of $3200.00 for this contract. Contractor shall only be paid for work completed to the satisfaction of District through the termination date of this agreement.

   b. District [ ] SHALL; [X] SHALL NOT reimburse Contractor for out-of-pocket expenses incurred during Contractor's performance of the services, including: mileage, meals and lodging in the district rates not to exceed those currently in effect for employees of the District. Reimbursement of expenses shall not exceed those currently in effect for employees of the District. Reimbursement of expenses shall not exceed $_____ for the term of this agreement.

   c. District shall make payment on a [ ] MONTHLY PROGRESS BASIS, [X] SINGLE PAYMENT UPON COMPLETION OF THE DUTIES and within thirty (30) working days from Contractor's presentation of a detailed invoice or on a claim form provided by District. Original paid receipts are required for lodging, air fare (passenger coupon or ticket stub), automobile rental, and parking. Claims for unusual expenses, such as teaching materials, photocopying, etc., must be accompanied by original paid invoices.

4. The terms of the agreement shall commence on March 1,2007 and shall terminate on June 30, 2007.

5. This agreement may be terminated at any time during the term by either party upon thirty (30) days written notice.

6. Contractor shall contact the District's designee, Nancy E. Hopple at (209) 830-3270 with any questions regarding performance of the services outlined above. District's designee shall determine if and when Contractor has completed the services described.

7. The parties intend that an independent contractor relationship be created by this contract and District assumes no responsibility for workers' compensation liability. District likewise assumes no

responsibility for liability for loss, damage, or injury to person(s) or property resulting from, or caused by, the contractor's activities during or relating to the performance of service under this Agreement.

Contractor agrees to hold harmless and to indemnify District for:

Any injury to person or property sustained by Contractor or by any person, firm, or corporation employed directly or indirectly by the Contractor or by any of the individuals participating in or associated with him or her, however caused; and any injury to person or property sustained by any person, firm or corporation, caused by act, neglect, default or omission, of Contractor, or any person, firm or corporation directly or indirectly employed by Contractor upon or in connection with this Agreement, or any of the participants arising out of or in the course of their term of this Agreement, and Contractor at his or her own cost, expense, and risk, shall defend any and all actions, suits or other legal proceedings that may be instituted against District for any such claim or demand, and pay or satisfy any judgment that may be rendered against District in any such action, suit or legal proceedings or the result thereof. Nothing herein provided shall be construed to require Contractor to hold harmless or indemnify District for liability or damages resulting from the negligence or willful act, or omission of District or its officers, agents, or employees.

8. This Agreement is for the personal services of the Contractor and Contractor may not assign the performance of the services to any person or persons who are not parties to this Agreement except for employees of Contractor.

9. Contractor certifies that his or her current employer, if any, is fully cognizant of this Agreement and that payments hereunder are not in conflict with any federal, state, or local statutes, rules or regulations or with any policies of Contractor's current employer.

10. District shall become the owner or, and entitled to, exclusive possession of all records, documents, graphs, photographic or other reproductions of any kind produced in the scope of services performed and no other uses thereof will be permitted except by permission of the District. Proprietary materials will be exempted from this clause.

AGREED:

Consultant Signature (1)

Social Security Number (2)

4-2-07
Date

Title

2030 Coffee Rd.
Address

Suite C-2

Modesto, CA 95355

Tracy Unified School District

Date

Title

01-6500-0-5770-1180-5800-800-2512
Account Number to be Charged

Department/Site Approval

Budget Approval

Date Approved by the Board

Send all copies to the Business Office:

TRACY
UNIFIED SCHOOL DISTRICT

EDUCATIONAL SERVICES MEMORANDUM

To: Dr. James C. Franco, Superintendent
From: Dr. Sheila Harrison, Assistant Superintendent for Educational Services
Date: March 7, 2007
Subject: **Ratify Contract with Applied Behavior Consultants, Inc. for Autism Consultation**

BACKGROUND: Special education students may require consultation services from an Autism Specialist as part of their Individual Education Plan. One of our special education students successfully transitioned from Applied Behavior Consultants and an Early Intensive Behavior Program (EIBT) to provision of services by PLAY. Districts are responsible for funding of EIBT autism consultation services when those hours drop below twenty. Ratification is necessary due to the fact that the IEP called for the services and they have been rendered.

RATIONALE: We do not have an autism specialist employed in the District, so we need to provide services through a contract arrangement. EIBT services are provided in a collaborative funding model between the SELPA and Valley Mountain Regional Center until the hours drop below twenty or a student transitions from the EIBT program. Nonpublic agency contracted services are part of the continuum of services districts must provide to students with exceptional needs. This request supports Strategic Goal #2 "Create Quality Learning Environments."

FUNDING: Expenses for this contract are billed at $91.90 per hour. Total contract expenses will not exceed $941.98 through June 30, 2007. Funding for Nonpublic School tuition is built into our 602 funding base for special education. Expenditures that exceed the base funding are reimbursed at 70% from San Joaquin SELPA funds. Nonpublic agency expenses are budgeted in account #01-6500-0-5750-1180-5800-800-2542.

RECOMMENDATION: Ratify Contract with Applied Behavior Consultants, Inc. for Autism Consultation.

Prepared by: Nancy E. Hopple, Director of Special Education

TRACY UNIFIED SCHOOL DISTRICT

1875 W. Lowell Ave., Tracy, California 95376

AGREEMENT FOR SPECIAL CONTRACT SERVICES

This agreement, by and between Tracy Unified School District, hereinafter referred to as "District," and Applied Behavior Consultants, Inc., hereinafter referred to as "Contractor," is for consultant or special services to be performed by a non-employee of the District. District and Contractor, herein named, do mutually agree to the following terms and conditions:

1. Contractor shall perform the following duties:

2. Contractor will provide the above services(s), as outlined in Paragraph 1, for a period of up to a total of (12) **HOURS monthly** under the terms of this agreement at the following location

3. In consideration of the services performed by Contractor, District shall pay Contractor according to the following fee schedule:

   a. District shall pay $ 91.90 per **HOUR/DAY/FLAT RATE** (circle one), not to exceed a total of $941.98 Contractor shall only be paid for work completed to the satisfaction of District through the termination date of this agreement.

   b. District **[ ] SHALL; [X] SHALL NOT** reimburse Contractor for out-of-pocket expenses incurred during Contractor's performance of the services, including: mileage, meals and lodging in the district rates not to exceed those currently in effect for employees of the District. Reimbursement of expenses shall not exceed those currently in effect for employees of the District. Reimbursement of expenses shall not exceed $_____ for the term of this agreement.

   c. District shall make payment on a **[ ] MONTHLY PROGRESS BASIS, [ ] SINGLE PAYMENT UPON COMPLETION OF THE DUTIES** and within thirty (30) working days from Contractor's presentation of a detailed invoice or on a claim form provided by District. Original paid receipts are required for lodging, air fare (passenger coupon or ticket stub), automobile rental, and parking. Claims for unusual expenses, such as teaching materials, photocopying, etc., must be accompanied by original paid invoices.

4. The terms of the agreement shall commence on August 14, 2006, and shall terminate on June 30,2007

5. This agreement may be terminated at any time during the term by either party upon thirty (30) days written notice.

6. Contractor shall contact the District's designee, Nancy E. Hopple (209) 830-3270 with any questions regarding performance of the services outlined above. District's designee shall determine if and when Contractor has completed the services described.

7. The parties intend that an independent contractor relationship be created by this contract and District assumes no responsibility for workers' compensation liability. District likewise assumes no responsibility for liability for loss, damage, or injury to person(s) or property resulting from, or caused by, the contractor's activities during or relating to the performance of service under this Agreement.

Contractor agrees to hold harmless and to indemnify District for:

Any injury to person or property sustained by Contractor or by any person, firm, or corporation employed directly or indirectly by the Contractor or by any of the individuals participating in or associated with him or her, however caused; and any injury to person or property sustained by any person, firm or corporation, caused by act, neglect, default or omission, of Contractor, or any person, firm or corporation directly or indirectly employed by Contractor upon or in connection with this Agreement, or any of the participants arising out of or in the course of their term of this Agreement, and Contractor at his or her own cost, expense, and risk, shall defend any and all actions, suits or other legal proceedings that may be instituted against District for any such claim or demand, and pay or satisfy any judgment that may be rendered against District in any such action, suit or legal proceedings or the result thereof. Nothing herein provided shall be construed to require Contractor to hold harmless or indemnify District for liability or damages resulting from the negligence or willful act, or omission of District or its officers, agents, or employees.

8. This Agreement is for the personal services of the Contractor and Contractor may not assign the performance of the services to any person or persons who are not parties to this Agreement except for employees of Contractor.

9. Contractor certifies that his or her current employer, if any, is fully cognizant of this Agreement and that payments hereunder are not in conflict with any federal, state, or local statutes, rules or regulations or with any policies of Contractor's current employer.

10. District shall become the owner or, and entitled to, exclusive possession of all records, documents, graphs, photographic or other reproductions of any kind produced in the scope of services performed and no other uses thereof will be permitted except by permission of the District. Proprietary materials will be exempted from this clause.

AGREED:

Consultant Signature (1)	Tracy Unified School District
Social Security Number (2)	Date
Date	Title
Title	01-6500-0-5750-1180-5800-800-2542 Account Number to be Charged
Address	Department/Site Approval Nancy Hopple Director, Spec
	Budget Approval
	Date Approved by the Board

Send all copies to the Business Office:

(1) Whenever organizational names are used, the authorized signature must include title, such as president.

(2) Whenever organizational names are used, the employer IRS Identification Number must be used instead of a Social Security Number.

TRACY
UNIFIED SCHOOL DISTRICT

EDUCATIONAL SERVICES MEMORANDUM

To: Dr. James C. Franco, Superintendent
From: Dr. Sheila Harrison, Assistant Superintendent for Educational Services
Date: April 2, 2007
Subject: Ratify Single Case Agreement with UCSF Langley Porter Psychiatric Hospital and Clinics

BACKGROUND: In certain instances of litigation, school districts must seek outside assessments with non-district personnel to perform certain services as potential "expert witnesses". Recently, a child with severe autism was re-assessed by Dr. Bryna Siegel at UCSF. The Tracy Unified School District was required to seek legal action in the form of due process in order to implement this assessment. The issue of assessment was settled between the two parties and their attorneys without necessitating an actual due process hearing. The contract with UCSF should be ratified as the assessment was expedited due to the nature of this case and has already taken place.

RATIONALE: Dr. Bryna Siegel is a world renowned autism expert. The District has no one with her background or skills able to provide this kind of assessment, necessary for a case of this nature. This request supports Strategic Goal # 2 "Create Quality Learning Environments."

FUNDING: Expenses for this contract are $150.00 per test; $250.00 follow-up to previous assessment; $100.00 for data evaluation and $100.00 for collateral expenses. The total contract expenses will not exceed $750.00 through June 30, 2007. Special education contract expenses are funded through 602 funding for special education, budgeted in account #01-6500-0-5750-1180-5800-800-2542.

RECOMMENDATION: Ratify Single Case Agreement with UCSF Langley Porter Psychiatric Hospital and Clinics

Prepared by: Nancy E. Hopple, Director of Special Education

June 26, 2006

RE: Single Case Agreement for

The University of San Francisco (UCSF) Langley Porter Psychiatric Hospital and Clinics ("Provider") will extend the reimbursement terms listed below to Tracy Unified School District ("Payor") for services rendered by Provider to Payor member

1. **Autism Clinic**
   Payor shall reimburse Provider seven hundred and fifty dollars. Rate shall include comprehensive follow-up consultation ($250); diagnostic testing ($150 per test); Data Evaluation ($100) Collateral ($100).

   The services will be conducted at the Autism clinic at UCSF Langley Porter Hospital and Clinics. This one time contract will be in place while patient receives services at UCSF Langley Porter Psychiatric Hospital and Clinics.

   Excluding transportation to and from UCSF Langley Porter Psychiatric Hospital and Clinics.

   Reimbursement shall be made to the Provider within forty-five (45) working days of receipt of claim. Claim will be submitted on a 1500 claim form. Payment will be issued to UC Regents/LPPI.

   By signing below I acknowledge that I am empowered by Tracy Unified School District to negotiate rates and authorized payment for services on its behalf. I have reviewed the above and agree to the reimbursement terms stated.

Nancy Hopple, Director of Special Education
Print name and Title

Nancy L. Hopple
Signature/Agreed

3/2/07
Date

TRACY
UNIFIED SCHOOL DISTRICT

EDUCATIONAL SERVICES MEMORANDUM

To: Dr. James C. Franco, Superintendent
From: Dr. Sheila Harrison, Assistant Superintendent for Educational Services
Date: March 19, 2007
Subject: Ratify Master Contract and Individual Services Agreement with Cragmart Academy, NPS

BACKGROUND: A student with significant behavior needs was placed at one non-public school but the child was removed from that program. After contact with many other non-public schools, Cragmart Academy agreed to place the child for the 06/07 school year. An IEP was held to change placement to Cragmart Academy a Non-public school. Ratification of the master contract and individual services agreement is necessary at this time because services have already begun at Cragmart Academy.

RATIONALE: The child is at Cragmart in a structured setting with a behavioral and counseling component not available in the public setting. Districts must offer a continuum of services, including nonpublic schools, to students with exceptional needs. Less restrictive placements have not been effective in meeting their needs. This request supports Strategic Goal #2 "Create Quality Learning Environments".

FUNDING: Contract expenses for the 2006-2007 school year include 67 days with per diem costs for basic education at 140.00 for a total of $9,380.00. Non-public tuition expenses are budgeted in account number is # 01-6500-0-5750-1180-5800-800-2542.

RECOMMENDATION: Ratify Master Contract and Individual Services Agreement with Cragmart Academy, NPS

Prepared by: Nancy E. Flynn, Director of Special Education

TRACY UNIFIED SCHOOL DISTRICT/SELPA
CONTRACT YEAR -- 2006-2007

AGREEMENT FOR NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES MASTER CONTRACT

(Education Code Section 56157, 56365, et. seq.)

DEFINITIONS

A. This Master Contract is made and entered into this 23rd day of February, between the TRACY UNIFIED SCHOOL DISTRICT (district, county office of education, a charter school participating as a member of the special education local plan area, or special education local plan area) , county of **San Joaquin** hereinafter referred to as the local educational agency ("LEA") and OPTIONS IN EDUCATION, INC. (nonpublic, nonsectarian school or agency), hereinafter referred to as NPS/A or "CONTRACTOR" for the purpose of providing special education and related services to individuals with exceptional needs (IWEN) under the authorization of Education Code (EC) Sections 56157 and 56365-56366.6

B. It is understood that this agreement does not commit LEA to payment for special education and related services provided to any individual unless, and until, an Individual Service Agreement (ISA) is executed between LEA and CONTRACTOR on behalf of such individual. Given the fact that it is the district's responsibility to assure that appropriate services are provided to the student, the district will either provide them, subcontract with other agencies per Section 4, or contract with respective NPS. The Director/Designee of the LEA's SPECIAL EDUCATION Unit may give interim telephone approval to the CONTRACTOR.

C. A current copy of CONTRACTOR's California Department of Education (CDE) Nonpublic School/Agency Certification approved by the California State Board of Education is attached hereto. In the event of a delay in certification by CDE, the CONTRATOR shall forward, upon receipt, copies of the appropriate documentation from CDE that verifies the delay (e.g. waiver of certification, extension letters, etc.)

D. If a pupil is enrolled in a NPS/A with the approval of the LEA prior to a contract or ISA, the LEA shall issue a warrant for services, up to 90 days. If after 60 days the Master Contract has not been finalized, either party may appeal pursuant to EC 56366(c).

E. A NPS/A that proposes to initiate or expand services to pupils currently educated in the immediate prior fiscal year in a juvenile court program, community school or other non special education program, must notify the County Superintendent and the Special Education Local Plan Agency (SELPA). Notification must be no later than December 1 prior to the new fiscal year in which the proposed or expanding school intends to initiate services.

F. If certification expires during the contract period, CONTRACTOR must provide an updated copy. This Agreement will terminate if such certification or waiver is expired, revoked, rescinded, or otherwise nullified during the effective period of this Agreement. After termination (or during suspension), no services shall be performed where reimbursement is expected. From the initial effective date until the termination (suspension) date, the contract is in force and its terms and conditions are binding upon the parties.

G. Any educational funds received from an LEA for educational costs of IWENs it has placed shall be used solely for those purposes and not for the costs of a residential program.

H. A facility may not require, as a condition of placement that a child be identified as an IWEN.

I. Educational services shall occur at the school site, unless otherwise specified by the pupil's Individual Education Program/Individual Family Service Plan (IEP/IFSP).

J. Only those NPS/As who employ staff who hold a certificate permit or other document equivalent to that which staff in public school are required to hold in the service rendered are eligible to receive certification.

K. "Superintendent" as used in this agreement, shall mean State Superintendent of Schools.

CONTRACT RELATIONS AND INSURANCE PROVISION

1. MODIFICATIONS AND AMENDMENTS

1.1. This contract may only be modified or amended by a written document executed by CONTRACTOR and LEA.

1.1.1 This contract shall include an ISA prepared by the LEA within three (3) business days in accordance with the IEP for each pupil who is scheduled to receive special education and/or designated instruction services through a NPS/A.

1.2. Changes in any educational instruction, services or placement provided under the contract may only be made on the basis of revisions to a pupil's IEP on the IEP forms of the LEA, mediated agreement, an order from the Office of Administrative Hearings Special Education Unit ("OAH"), and/or an order rendered by a court of competent jurisdiction.

1.3. At any time during the term of the contract, the parent, NPS/A or LEA may request a review of a pupil's IEP, subject to all procedural safeguards required by law.

1.4 Changes in the administrative or financial agreements of the contract which do not alter the ISA that outlines each pupil's educational instruction, services or educational placement may be made at any time during the term of the contract, as mutually agreed in writing by CONTRACTOR and LEA.

1.5 Neither CONTRACTOR nor LEA is required to renew this Master Contract in subsequent years.

2. RENEWAL OF CERTIFICATION

2.1. The NPS shall provide the SELPA in which they are located with written notification of its intent to seek recertification per EC 56366.1 and no later than September 30th.

3. NOTICES

3.1 All notices involving: 1) revocation of CONTRACTOR's certification, 2) Master Contract disputes, 3) changes of LEA pupil's residence outside of current LEA attendance area, 4) termination of ISA, 5) termination of Master Contract, 6) notification of cancellation or material change in CONTRACTOR's or LEA's insurance coverage, and 7) LEA's reasonable objections to a subcontractor's liability insurance policy, are required to be given to the LEA and/or CONTRACTOR in writing and shall be delivered in person, by certified/registered mail, or by other delivery service.

Notices/bills mailed to LEA shall be addressed to:	Notices to CONTRACTOR:
Attention: ~~Kathy Alaniz~~ Nancy Hopple	Craig Fredericks, Chief Operation Officer
Name	**Name**
TRACY UNIFIED SCHOOL DISTRCIT SELPA	OPTIONS IN EDUCATION, INC.
LEA	**Nonpublic School/Agency**
1875 W. Lowell Ave.	555 W. Benjamin Holt Dr., Ste. 420
Address	**Address**
Tracy CA 95376	Stockton CA 95207
City State Zip	**City State Zip**
(209)830-3270 (209)830-3209	(209)477-9177 (209)337-0108
Phone Fax #	**Phone Fax#**

4. DISPUTES

4.1 Disagreements between LEA and CONTRACTOR concerning the meaning, requirements or performance of this contract shall be appealed to the County Superintendent of Schools or the State Superintendent of Public Instruction or designee when the County Superintendent is a party to the contract. The County Superintendent, or the State Superintendent, or designee, shall render a decision in writing which shall be binding upon the parties.

5. SUBCONTRACTOR AND ASSIGNMENT

5.1 This contract binds the successors, assignees, agents and representatives of CONTRACTOR.

5.2 CONTRACTOR shall not enter into subcontracts for any of the work contemplated under this contract without first obtaining written approval from LEA.

5.2.1 Such approval shall be attached and made part of this contract, as well as the contract with the subcontractors.

5.2.2 Subcontracts shall be entered into only with NPS/As certified by the CDE. If a NPS/A certified by the CDE is not available, subcontracts may be entered into with personnel who are licensed according to Title V regulations.

5.3 During the entire term of this contract and any extension or modification thereof, CONTRACTOR assures LEA that subcontractors shall keep in effect a policy or policies of general liability insurance, including coverage of owned and non-owned vehicles used in relation to the performance of service(s) by CONTRACTOR, of at least $3,000,000 combined single limit for all damages arising from each accident or occurrence and $500,000 for all damages arising out of injury to or destruction of property for each accident or occurrence.

5.3.1 The CONTRACTOR shall provide for the insurance provider to send written notice of cancellation to the CONTRACTOR and the LEA at least thirty (30) days prior to cancellation or material change in coverage.

5.4 CONTRACTOR assures LEA that subcontractors providing transportation shall keep in effect a liability insurance policy providing at least $3,000,000 coverage, per occurrence.

5.4.1 Transportation subcontractors shall submit copies of insurance policies upon request of the LEA. Certificates of insurance may be acceptable proof, provided that the information thereon is adequate and verifiable.

6. INDEPENDENT CONTRACTOR STATUS

6.1 This contract is between two independent entities, is not intended to, and shall not be construed to create the relationship of agent, servant, employee, partnership, joint venture or association.

7. CONFLICT OF INTEREST

7.1 CONTRACTOR agrees to furnish to LEA a copy of its current list of bylaws, and a current list of its Governing Board of Directors (or Trustees), if it is incorporated.

7.2 CONTRACTOR promises and attests that the CONTRACTOR and any member of Board of Directors (or Trustees) shall avoid any relationship with LEA that constitutes or potentially constitutes a conflict of interest including, but not limited to, employment with LEA.

7.3 No employee, staff member, volunteer, officer, agent, consultant or member of the Board of Directors of CONTRACTOR and no employee, staff member, volunteer, officer, agent, consultant, or member of the Board of Directors of any of the CONTRACTORS' related entities shall serve as a surrogate parent for a student receiving educational services at CONTRACTOR'S NPS.

8. TERMINATION

8.1 This Master Contract may be terminated with cause during the effective period of the Contract. The contract may be terminated without cause at any time during the effective period if the parties mutually agree in writing to such early termination.

8.1.1 To terminate the contract with cause, either party shall give twenty (20) days written notice prior to the date of the termination.

8.1.2 LEA shall not be required to give twenty (20) days notice of termination when the health and/or safety of student/staff are endangered.

8.1.3 Prior to the termination of this agreement for cause, LEA will provide written notice to the NPS of the conditions that, in the opinion of LEA, are grounds for a termination for cause.

8.1.3.1 The NPS shall have ten (10) business days to respond in writing to these concerns.

8.1.3.2 Within ten (10) business days of the NPS response, LEA and NPS shall meet to agree upon a Plan of Correction by which the NPS can correct and resolve the final agreed upon items that must be corrected to prevent termination.

8.1.3.3 Following the development of the Plan of Correction, the NPS shall have ten (10) business days to implement all agreed upon corrections and to provide written notification to the LEA of the successful completion of the changes.

8.1.3.4 This provision shall not apply if Section 8.1.2 is invoked due to a health and/or safety risk to the students.

8.1.4 Upon termination of CONTRACTOR, LEA shall pay without duplication, for all services not under dispute and for verified expenses incurred to date of termination.

8.2 In consideration of this payment, CONTRACTOR waives all right to any further payment or damage, and shall turn over to LEA everything pertaining to its services hereunder possessed by CONTRACTOR or under its control at the time of termination.

8.3 When the LEA becomes aware that the pupil's education is no longer its responsibility, the LEA shall provide written notice within one (1) business day to CONTRACTOR for termination of the ISA.

8.4 The LEA shall not terminate an ISA because of the availability of a public class initiated during the course of the contract unless the parent agrees to the transfer of a pupil to a public school program, or pursuant to an order from OAH and/or an order rendered by a court of competent jurisdiction.

9. INSPECTION AND AUDIT

9.1 CONTRACTOR shall provide reasonable access to, or forward copies of, any books, documents, papers, reports, records or other matter relating to the contract upon reasonable request by LEA except as otherwise provided by law.

9.2 All budgetary information and projections submitted by CONTRACTOR to LEA for purpose of contract negotiations shall be made available for the relevant contract period being audited to assess the extent to which funds were expended consistent with said budgetary information.

9.3 Fiscal records are maintained by CONTRACTOR for five (5) years and are available for audit.

9.4 Commencing July 1, 2006 the NPS shall submit the following to the CONTRACTOR: 1) separate financial records for each entity a NPS/A operates with each entity identified separately from any licensed children's institutions (LCI) it operates, and 2) an annual budget for each entity demonstrating that rates are reasonable to support the operation shall be submitted by June 1st of each contract year. An entity wide annual audit shall be submitted that clearly documents the amount of monies received and expended on the education program provided by the NPS shall be submitted no later than 7 months following completion of the fiscal year. Relationship between various entities operated by the same entity shall be documented.

10. INDEMNIFICATION

10.1 CONTRACTOR shall indemnify, defend, and hold harmless LEA and its governing board, officers, officials, employees, agents and volunteers from and against all liability, loss, damage, expense, costs (including, without limitation, costs and fees of litigation, regardless of the forum of the litigation) of every nature arising out of or in connection with CONTRACTOR'S performance of services under this contract or its failure to comply with any of its obligations contained in this contract, except such loss or damage which was caused by the sole negligence or willful misconduct of LEA.

11. INSURANCE

11.1 During the entire term of this contract and any extension or modification thereof, CONTRACTOR shall keep in effect a policy or policies of general liability insurance, including coverage of owned and non-owned vehicles used in relation to the performance of service(s) by CONTRACTOR, of at least $3,000,000 combined single limit for all damages arising from each accident or occurrence and $3,000,000 combined single limit for all damages arising out of injury to or destruction of property for each accident or occurrence.

11.2 No later than the effective date of this contract, CONTRACTOR's insurer shall provide LEA with satisfactory evidence of the insurance required by this section. CONTRACTOR will send written notice of cancellation to the LEA at least thirty (30) days before cancellation of/or material change to the coverage specified in 11.1 above.

11.3 CONTRACTOR shall, at its own cost and expense, procure and maintain insurance under the Worker's Compensation law. Failure to maintain the above mentioned insurance coverage shall be cause for termination of this contract.

11.4 CONTRACTOR recognizes that the LEA's insurance requirement may be revised in terms of limits and/or coverage. If LEA determines that additional coverage is necessary, LEA will reopen negotiations to discuss the cost of this additional coverage.

11.5 LEA shall be named as an additional insured for all liability arising out of operations by or on behalf of the CONTRACTOR hereunder. CONTRACTOR's insurance provided herein shall be primary and no insurance held or owned by the LEA shall be called upon to contribute to a loss.

12. FREE AND APPROPRIATE PUBLIC EDUCATION (FAPE)

12.1 In addition to the certification requirements set forth in Sections 56366 and 56366.1, a NPS/A that provides special education and related services to an IWEN shall certify in writing to the superintendent that it meets all of the following requirements:

12.1.1 It will not accept a pupil with exceptional needs if it cannot provide or ensure the provision of the services outlined in the pupil's IEP.

12.1.2 Pupils have access to the following educational materials, services, and programs to the extent available at the LEA in which the NPS/A is located.

12.1.2.1 Standards-based, core curriculum and the same instructional materials used by the LEA in which the NPS/A is located.

12.1.2.2 College preparation courses.

12.1.2.3 Extracurricular activities, such as art, sports, music, and academic clubs.

12.1.2.4 Career preparation and vocational training, consistent with transition plans pursuant to state and federal law.

12.1.2.5 Supplemental assistance, including individual academic tutoring, psychological counseling, and career and college counseling.

12.1.3 The teachers and staff provide academic instruction and support services to pupils with the goal of integrating pupils into the least restrictive environment pursuant to federal law.

12.1.4 The school has and abides by a written policy for pupil discipline which is consistent with state and federal law and regulations.

12.2 CONTRACTOR shall make no charge of any kind to parents for educational activities and related services specified on the pupil's IEP. This includes screening or interviews which occur prior to or as a condition of a pupil's enrollment under the terms of the contract, except as specified in writing in a due process procedure that is signed by all relevant parties and attached to the relevant pupil's ISA, or for voluntary extracurricular activities conducted subsequent to written notification to parents as to the cost and the voluntary and extracurricular nature of the activity.

12.3 Unless the extra curricular activities take place during a school vacation or holiday, pupils not participating shall continue to receive special education and related services as set forth in their IEP.

12.4 CONTRACTOR shall provide special education and/or related services to LEA students within the NPS/A which are consistent with the students' IEP's and as specified in the students' ISA's. CONTRACTOR shall be responsible for the provision of all appropriate supplies, equipment, or facilities for a pupil as required in his or her IEP. The responsible agency for specialized equipment shall be designated on the IEP.

13. DEFINITION OF PARENT

13.1 For the purpose of the contract, a parent is the natural parent, adoptive parent, legal guardian or surrogate parent who is appointed by the District (LEA) in compliance with EC 56050 or as otherwise provided by law.

13.2 CONTRACTOR acknowledges and agrees that under legally defined circumstances, the LEA is the entity that has the authority to appoint a surrogate parent for students under its jurisdiction and receiving educational services at CONTRACTOR'S NPS.

13.3 In addition, CONTRACTOR acknowledges and agrees that only a parent who holds educational rights for his/her child may designate another adult individual to represent the interests of his/her child for educational and related services.

14. DEFINITION OF DAY

14.1 For the purpose of the contract, "days" refers to calendar days unless otherwise specified.

15. QUALIFIED PERSONNEL AND CLASS SIZE

15.1 CONTRACTOR shall provide appropriately credentialed teachers and substitute teachers, licensed personnel and class size consistent with the California laws and regulations and published LEA requirements existing at the time of CONTRACTOR's execution of this contract. This is in effect unless the CDE has granted a written waiver with respect to state laws, regulations or the LEA with respect to its requirements.

15.1.1 CONTRACTOR, pursuant to Title V § 3064, shall deliver instruction by utilizing personnel who possess a credential authorizing the holder to deliver special education instruction according to the age range and disabling conditions of the students.

15.1.2 CONTRACTOR shall insure that the ratio of credentialed teachers to students is no greater than 1:12. CONTRACTOR is to include auxiliary personnel as needed to ensure a ratio of no less than 1 adult to 6 students.

15.1.3 CONTRACTOR shall ensure that staff providing behavior intervention implementation services are qualified and that pupils are receiving the specific level of supervision required by the pupil's IEP. (Title V, Regulation 3001(e))

15.2 CONTRACTOR shall comply with EC 45340 through 45356 regarding qualifications of instructional aides and teacher assistants and EC 45349 for volunteers.

15.3 Upon submission of the master contract, at the start of each school year, CONTRACTOR shall provide LEA with a list of professional staff and copies of credentials, licenses, and/or registration numbers held by its employees, subcontractors, and agent.

15.3.1 CONTRACTOR shall immediately notify LEA and CDE in writing and provide copies of appropriate credential(s) and/or license(s) if a change of staff occurs that directly affects the pupils.

15.4 CONTRACTOR shall be responsible for assuring that all fingerprint clearances, credentials, and licenses held by its employees, agents and subcontractors are valid. Education credentials shall be on file at the office of the County Superintendent of Schools. Copies of credentials, licenses, certificates and authorizations for specific agency services shall be attached to this contract.

15.5 CONTRACTOR shall notify LEA within three (3) business days in writing and provide copies of appropriate credentials and/or license(s) if a change of staff occurs which directly affects the pupils. CONTRACTOR shall immediately notify LEA in writing when personnel changes occur which may affect the provision of special education and/or related services to LEA students.

15.6 CONTRACTOR shall provide copies to LEA of all licenses, credentials, and/or documents evidencing other qualifications of a newly employed, contracted, and/or otherwise hired individual before that individual begins providing special education and/or related services to LEA students.

15.7 CONTRACTOR shall require all volunteers, and employees to submit fingerprints consistent with California EC Section 44237 and 45125.1. CONTRACTOR shall certify in writing to the LEA at the beginning of each new contract year that CONTRACTOR has complied with EC 44237 AND 45125.1.

15.8 CONTRACTOR shall employ, contract, and/or otherwise hire individuals who are adequately trained and have sufficient experience, according to prevailing professional standards, to provide those services for which the individual is employed, contracted, and/or otherwise hired.

15.9 CONTRACTOR shall require submission of written assurances from subcontractors that they have met fingerprint requirements.

15.10 When a classroom teacher is absent, CONTRACTOR shall always maintain the contractual teacher to student ratio of 1:12. After three (3) school days of absence of the classroom teacher, the CONTRACTOR shall attempt to employ a fully or emergency credentialed substitute teacher to cover the absent teacher's classroom. If unable to secure a substitute, the CONTRACTOR may reconfigure classes to ensure that students have supervision/instruction by another person with a credential and, at the same time, maintain the contractual teacher to student ratio of 1:12. Upon written or oral request, CONTRACTOR shall provide to LEA documentation of substitute coverage. Substitute teachers shall remain in the classroom during all instructional time.

15.10.1 This provision shall apply in all circumstances except those in which a written waiver has been granted by the State of California Board of Education with respect to state laws and regulations or by LEA with respect to the requirements.

16. SCHOOL CALENDAR

16.1 CONTRACTOR shall submit a school calendar with the total number of billable days not to exceed 180 instructional days plus such additional days approved in writing by LEA.

16.2 Extended School Year (ESY) will be offered for a minimum of twenty (20) days for students in grades preK-12, unless otherwise indicated in the student's IEP.

17. ATTENDANCE ACCOUNTING/REPORTING

17.1 Creditable days of attendance are only those days that are included in the submitted and approved school calendar which is attached hereto or as specified in the ISA for each pupil.

17.1.1 Creditable days of attendance are those in which instructional minutes meet or exceed those in comparable LEA programs or minutes specified in student's IEP.

17.2 CONTRACTOR shall keep attendance of each pupil daily and report attendance monthly with billing invoices to LEA using forms issued by the LEA, with the signature of the person providing the service (i.e., teacher, occupational therapist, speech therapist, etc.).

17.2.1 Separate attendance forms must be submitted for all related services as specified on IEP.

17.2.2 CONTRACTOR is responsible for verifying accuracy of said attendance forms and for informing service providers of their personal responsibility for the completion and accuracy of said forms.

17.3 CONTRACTOR shall permit LEA representatives, upon reasonable notice, to meet with staff of CONTRACTOR for the purpose of discussing attendance reporting.

17.4 The LEA, TRACY UNIFIED SCHOOL DISTRICT SELPA shall be notified immediately when the CONTRACTOR becomes aware of an emergency change of placement (e.g. hospitalization, juvenile hall, etc.,) and when the student returns to school.

17.5 CONTRACTOR shall notify parents in writing of their obligation to notify the CONTRACTOR of changes of pupil's/parent's residence.

17.6 Within one (1) business day after CONTRACTOR becomes aware of pupil's and/or parent's change of residence, the CONTRACTOR shall notify LEA, on forms provided by LEA, of said change of residence.

17.6.1 Costs for services delivered after the actual date of a pupil's change of residence to another district will not be the responsibility of the LEA.

17.6.2 If the pupil is a Chapter 26.5 eligible student enrolled in a residential NPS placement covered by this contract and the pupil's parent moves to another SELPA, the current SELPA will be fiscally responsible for NPS placement and service as outlined in the pupil's IEP until the end of the current fiscal year. Provisions of McKiney Vento (homeless) legislation will be followed.

17.7 CONTRACTOR shall immediately report by telephone (209)825-3200 extension 743 and fax (209)825-7095 to LEA TRACY UNIFIED SCHOOL DISTRICT SELPA if a pupil is disenrolled from the NPS by the parent.

17.7.1 CONTRACTOR shall confirm such telephone call in writing.

17.8 No later than the 4th consecutive day of a pupil's absence, CONTRACTOR shall notify LEA, Attn: Kathy Alaniz.

17.8.1 If CONTRACTOR fails to provide such notice after the 4th consecutive absence, the CONTRACTOR shall not be compensated for services delivered after the 4th day of absence.

17.9 For students whose parents live in the district and for students residing in Licensed Children's Institutions or Foster Family Homes, the LEA shall reimburse CONTRACTOR for five (5) excused absences per semester.

17.9.1 Other than the allowable five (5) excused absences per semester, CONTRACTOR's payment will be based on the student's actual attendance at the site where the NPS/NPA service is to be provided per student's IEP. For this provision, ESY will be considered part of the previous semester.

17.9.2 For each absence over the allowed five (5) excused absences per semester, the aforementioned reimbursement/payment will be reduced by the local daily revenue amount, $135.00 (Emotionally Disturbed Students) and $123.38 (Abused/Reactive Offender Programs). All appropriate claims for the allowable excused absences must be verified and maintained by the service provider.

17.9.2.1 The excused absence verification/documents shall be sent with the attendance register to the LEA with the signature of the person providing the service (i.e., teacher/occupational therapist/speech therapist).

18. INSTRUCTIONAL MINUTES

18.1 The total number of instructional minutes per school day provided by CONTRACTOR shall be equivalent to the number of instructional minutes established for LEA schools and shall be specified in the ISA developed for each pupil.

18.1.1 Unless otherwise specified on the student's IEP, the number of instructional minutes per day shall be the following, which includes recess, lunch and passing time.

18.1.1.1 150 instructional minutes for pre-kindergarten,

18.1.1.2 200 instructional minutes for kindergarten,

18.1.1.3 300 instructional minutes for elementary grades one through eight, and

18.1.1.4 360 instructional minutes for secondary grades nine through 12.

18.1.2 Minimum day is equal to 240 instructional minutes, which includes breaks, recess, and lunch.

18.2 The total number of annualized minutes of instruction shall be equivalent to those provided to other students in the LEA.

18.3 Lunch and breaks may only be considered instructional time if the student requires goals and objectives for that time and are written in the IEP.

19 INDIVIDUALIZED EDUCATION PLAN (IEP)

19.1 The CONTRACTOR is responsible for providing the student's special education teacher and the DIS or personnel appropriate to represent the DIS services at required IEP/ITP meetings.

19.2 LEA shall provide CONTRACTOR within three (3) business days, a copy of each pupil's IEP as well as available assessment information (e.g.: psycho-educational reports).

19.3 A NPS shall ensure the opportunity for private and confidential communication between a pupil of the NPS and any member/s of the IEP team, at the pupil's discretion. The NPS shall provide the LEA with documentation of the method that students are given with respect to the opportunity to speak confidentially to any member of the IEP team. Students shall be notified of this right in a manner consistent with their developmental capacity. The LEA shall be permitted to meet privately and confidentially with the student upon request. NPS shall provide an appropriate area for such meeting.

19.4 The LEA shall conduct an annual evaluation as part of the IEP process of whether the placement is the LRE to meet the student's needs.

20 INSTRUCTION/CURRICULUM

20.1 CONTRACTOR shall provide pupils a program of educational instruction and services within the NPS/A, which is consistent with each pupil's IEP as specified in each pupil's ISA .

20.2 The general program of instruction provided to pupils under ISA shall be responsive to the LEA's required sequence of courses and related curriculum for pupils as well as the California Department of Education Guidelines related to best practices for specific disabilities (e.g., learning handicapped, emotionally disturbed, etc.).

20.2.1 Courses provided by the CONTRACTOR shall parallel the LEA's courses and will be designated by grade level.

20.3 CONTRACTOR shall provide pupils a written course of study (EC 33190, 51014) designed to meet or exceed standards for graduation. This shall be described in writing and a copy provided to LEA prior to the effective date of this contract.

20.3.1 It is expected that a student's schedule would reflect those classes that are required for graduation, if on a graduation track. The ESY program should be designed to offer core academics unless otherwise specified on the pupil's IEP.

20.3.2 For a student to be eligible for off-grounds work experience, the student must have achieved a measurable level of responsibility and independence, close to emancipation, or about to be eligible for mainstreaming. It is expected that there would be constant, appropriate, and/or mutually approved supervision of the student. At no time, should a student be unsupervised.

20.4 Designated instruction and services provided by a NPA will only be provided during the period of the pupil's regular or extended school year program, or both unless otherwise specified by the pupil's IEP.

20.5 CONTRACTOR shall have a plan to implement transition services as stated in the IEP.

20.6 CONTRACTOR agrees to use IEP forms/format of the LEA.

21 NUTRITION

21.1 The CONTRACTOR is required by the State Meal Mandate (EC 49550) to provide nutritious meals to needy children. Lunch shall be served as close as possible to the mid-day of the instructional program.

22 DISCIPLINE

22.1 CONTRACTOR shall certify in writing to the superintendent that it has and abides by a written policy for pupil discipline that is consistent with State and Federal law.

22.2 CONTRACTOR shall abide by established LEA policies on prohibition of corporal punishment, pupil transfer, suspensions and expulsions, and positive behavioral interventions.

22.3 The site principal of the NPS shall comply with Education Code in fulfilling their responsibilities and duties with respect to the suspension of students.

22.4 CONTRACTOR shall have a written policy regarding suspension and expulsion procedures.

22.5 CONTRACTOR shall immediately notify and provide written documentation to LEA each time a pupil is suspended, including the reason for said suspension. Written documentation shall include, but not be limited to, pupil's name, date, time, offense, rationale for disciplinary action taken, and attached copy of behavioral intervention plan.

23 MONITORING

23.1 CONTRACTOR shall allow periodic monitoring of each pupil's instructional program by LEA and shall be invited to participate in the review of the pupil's progress by the LEA.

23.2 Representatives of LEA shall have reasonable access to observe each pupil at work, observe the instructional setting, interview CONTRACTOR and review each pupil's progress, review service logs and related documentation, including the behavioral intervention plan, if any.

23.3 CONTRACTOR agrees that LEA representative may make unannounced monitoring visits. LEA representatives making site visits will initially report to CONTRACTOR's site administrative office.

23.2.1 The superintendent shall monitor the facilities, the educational environment and the quality of the educational program including the teaching staff, the credentials authorizing service, the standards based core curriculum being employed and the standard focused instructional materials used on a three year cycle, as follows: (1) CONTRACTOR shall complete a self-review in year one; (2) the Superintendent shall conduct an onsite review in year two; and (3) the Superintendent shall conduct a follow-up visit in year three.

23.2.2 CONTRACTOR shall participate in any District Review to be conducted as aligned with the CDE On-site Review or more often if necessary. This review will address programmatic

aspects of the Nonpublic School/Agency, compliance with relevant state and federal regulations, and Master Contract compliance.

23.2.3 CONTRACTOR shall participate in Coordinated Compliance Review ("CCR") and Self Review in accordance with requirements of CDE.

23.2.4 CONTRACTOR understands that LEA reserves the right to institute a program audit/review. The program audit/review may include, but is not limited to, a review of core compliance areas of health and safety; curriculum/instruction; related services; and contractual, legal, and procedural compliance.

23.3 CONTRACTOR will make site's logs available for inspection by the LEA for: fire drill (EC 32001), and earthquake/disaster drills (EC 35295-35297).

23.4 CONTRACTOR will make available for inspection by the LEA, a current listing of names and positions of employees who have access to confidential records. (34CFR 300.572(d)).

23.5 All student records shall be kept in a secure location preventing access by unauthorized individuals.

23.6 CONTRACTOR will maintain an access log delineating: date, time, purpose of access, agency, and identity of individual for any authorized person accessing student records who is not in the direct employ of the CONTRACTOR.

23.6.1 Subcontractors shall not be considered in the direct employ of the CONTRACTOR for the purposes of accessing student records.

23.7 CONTRACTOR also agrees to comply with the parental right to request records and the parental right to inspect a student's file as defined in the federal law under Family Educational Rights and Privacy Act of 1974 ("FERPA") and EC §49060 et. seq. and §56000 etc. seq.

23.8 CONTRACTOR assures LEA that prescribed and non prescribed medications, are distributed at school only when there is a written statement from the physician detailing the type, administration, method, amount, and time schedule of how the medication is to be taken. All medication shall be kept in a secure location preventing access by students and unauthorized individuals. CONTRACTOR shall also assure LEA that there is a written statement from the parent/guardian or authorized legal agent giving the school permission to dispense prescribed and non-prescribed medication to the student. CONTRACTOR shall keep a written log delineating date, time, amount, medication and name of employee dispensing medication to student.

23.9 The LEA will assure that the NPS is in compliance with EC 56366.9 and Sec 1501.1(b) of the Health & Safety Code indicating that children with various handicapping conditions may be placed in the same educational facility and this decision will be made on the basis of individual need under the jurisdiction of a legally constituted IEP team meeting. In addition, if CONTRACTOR is also a licensed childcare institution (LCI), such CONTRACTOR shall adhere to the legal requirement regarding educational placements for LCI pupils as stated in EC § 56366.9. An LCI at which an individual with exceptional needs (IWEN) resides shall not require as a condition of residential placement that it provide the appropriate educational program to that IWEN through a NPS/A owned, operated by or associated with an LCI. Those services may only be provided if the SELPA determines that appropriate public alternative educational programs are not available.

23.9.1 The CONTRACTOR will inform other placing agencies of the requirements of 56366.9 and provide the LEA documentation of such.

23.10 Oversight and evaluation is accomplished through annual educational progress reports toward the attainment of the goals and objectives as specified in the IEP, written serious incident reports and unannounced site visits.

24 PARENT ACCESS/RIGHTS

24.1 CONTRACTOR shall provide for reasonable parental visits to all of the school facilities including, but not limited to, the instructional setting attended by pupils, school and recreational activity areas, and pupil's living quarters.

24.1.1 CONTRACTOR shall ensure that parental visits are in agreement with court order, if any.

24.2 CONTRACTOR's operating programs with residential components shall cooperate with parents' reasonable requests for pupil visits in their home, including, but not limited to, holidays and weekends.

24.3 LEA and CONTRACTOR shall jointly ensure that parents are notified of their rights, including the right to inspect their child's records and the right to due process.

25 VACATION/HOLIDAYS

25.1 LEA observes legal holidays including, but not limited to, the following: Independence Day, Veteran's Day, Labor Day, Thanksgiving Day, Christmas Day, New Year's Day, Dr. Martin Luther King, Jr.'s Day, Lincoln's Day, Washington's Day, and Memorial Day, as specified in the LEA's official calendar. CONTRACTOR will not be compensated for service provided on these school holidays.

26 GRADUATION/DIPLOMAS/TRANSCRIPTS/CERTIFICATE OF COMPLETION

26.1 If a pupil is of secondary school age, the LEA will provide a specific list of the course requirements to be satisfied by the CONTRACTOR leading toward graduation or completion of diploma requirements, and other requirements (e.g. proficiency tests, High School Exit Exam, Certificate of Completion requirements, etc.).

26.2 For pupils in grades 9-12, CONTRACTOR shall prepare official transcripts specific to the credits earned at the NPS and submit them to the LEA and the Registrar of the pupil's school of residence for evaluation of progress toward completion of diploma requirements, and specified levels of proficiency in basic skills if applicable, within two (2) weeks of the end of the semester, ESY, or transfer according to the NPS's calendar.

26.2.1 Out-of-district transcripts will also be sent with the local CONTRACTOR's official transcripts when submitting to the Registrar of the school of residence, who will complete an integrated transcript. A copy of the transcripts will be sent to the SELPA Director or designee.

26.3 Prior to January 10th of each year, an anticipated graduation list will be sent to the Registrar of the school of residence. The LEA shall ensure that the school of residence provides diplomas/certificate of completion in accordance with IEP for any student who attended an NPS within the LEA and for whom the LEA has developed an ISA.

27 ASSESSMENTS/GRADING POLICIES/TRANSITION

27.1 For pupils in grades preK-12, CONTRACTOR shall administer state and district-required tests (e.g., STAR, proficiency tests, multiple measures, writing samples, etc.). The NPS/A shall determine its STAR testing period based on completion of 85% of the instructional year at that NPS/A plus and minus ten (10) days, resulting in a 21 day period. The NPS/A shall notify the district of residence of its testing period with their instructional calendar. Staff from the NPS/A shall participate in STAR training from one LEA and that training shall be sufficient for all LEA's that send pupils to the NPS/A.

27.2 LEA shall provide at least thirty (30) days advance notice to the CONTRACTOR of the dates by which testing other than STAR shall be completed.

27.3 LEA shall coordinate with the CONTRACTOR to ensure that pupils participate in mandatory statewide assessments to the maximum extent possible, with appropriate supports, services, and accommodations per the IEP.

27.3.1 The district of residence shall provide the NPS with testing materials for its pupils. The LEA shall be responsible for providing necessary training and testing materials for all tests.

27.4 CONTRACTOR shall establish grading policies to be followed unless otherwise specified in the student's IEP.

27.5 CONTRACTOR shall ensure that individualized transition plans are implemented for all pupils age 16 and older.

28 PROGRESS REPORTING & ACCOUNTABILITY

28.1 CONTRACTOR shall send progress reports to the LEA and parent/guardian/surrogate within two (2) weeks of the end of each quarter of the NPS's calendar and within fourteen (14) calendar days after the end of Extended School Year.

28.2 Upon request, an updated report shall be provided if there is no current progress report whenever a pupil is scheduled for an IEP review by LEA's IEP team. When a pupil's enrollment is terminated, an updated exit form including withdrawal grades, enrolled courses and credits earned will be sent to the LEA.

28.2.1 CONTRACTOR shall complete academic or other assessment of the LEA student prior to the LEA student's annual or triennial review IEP team meeting for the purpose of reporting the LEA student's present levels of performance at the IEP team meeting as required by state and federal laws and regulations and pursuant to LEA policies, procedures, and/or practices. Supporting documentation such as test protocols and data collection shall be made available to LEA upon request. CONTRACTOR shall not charge the LEA student's parent(s) or LEA for the provision of progress reports, report cards, and/or any assessments, interviews, or meetings.

28.3 The NPS is subject to the alternative accountability system developed pursuant to section EC 52052, in the same manner as public school and each pupil placed in NPS by an LEA shall be tested by qualified staff of the NPS in accordance with that accountability program. The test results shall be reported by the NPS to the CDE and the LEA.

28.4 The NPS shall prepare a school accountability report (SARC) and provide a copy to the contracting LEA.

28.5 The superintendent shall conduct an investigation which may include an onsite visit of any NPS if there is evidence of a significant deficiency in the quality of educational services.

28.6 Upon receipt of notice of any alleged violation of EC 56366.9 or Section 1501(b) of the Health and Safety Code, the LEA's Uniform Complaint procedures shall be followed.

29 ACCIDENT/INCIDENT REPORTING

29.1 CONTRACTOR agrees to contact the LEA within one (1) business day, (phone) (209) 830-3270, and complete a written accident/incident report or Behavioral Emergency Report within five (5) days, and fax (209) 830-3209 it to the LEA, TRACY UNIFIED SCHOOL DISTRICT SELPA Attn: Kathy Alaniz when a student has suffered an injury that requires medical attention.

29.2 CONTRACTOR agrees to contact within one (1) business day and fax an incident report to the LEA within 5 working days when Contractor becomes aware of circumstances that require notification be made to other agencies. These circumstances may include, but are not limited to, incidents involving law enforcement, allegations of molestation, child abuse, injuries resulting from physical restraint, and incidents of students leaving campus without permission. In addition,

immediately after a student is determined to have been absent without permission during the school day from CONTRACTOR'S NPS, CONTRACTOR shall notify the LEA, in writing of such absence.

29.3 CONTRACTOR assures LEA that all staff members, including volunteers, are familiar with child and dependent adult abuse reporting obligations and procedures as specified in the California Penal Code.

29.4 CONTRACTOR agrees to provide annual training to all employees regarding the mandated child abuse reporting laws set herein. CONTRACTOR agrees that all staff members will abide by such laws in a timely manner. Documentation of training shall be maintained in the employee's personnel file.

30 HEALTH AND SAFETY

30.1 CONTRACTOR shall require that all regular and substitute employees and volunteers provide verification of having been tested for tuberculosis and cleared to work with minors as evidenced by a state licensed medical doctor's signature. CONTRACTOR shall keep a copy of said information in the employee or volunteer file.

30.2 CONTRACTOR agrees all employees, volunteers, and any other individual who may come into contact with a student on school grounds will be notified of and will follow universal health care precautions when providing medical treatment or assistance to a student. CONTRACTOR further agrees to provide annual training to all employees and volunteers regarding universal health care precautions and to post required notices in areas designated in the California Health and Safety Code.

30.3 The superintendent shall conduct an onsite investigation of a NPS/A at anytime without prior notice if there is substantial reason to believe that there is immediate danger to the health, safety or welfare of a child.

31 EMERGENCY PRECAUTIONS

31.1 CONTRACTOR shall keep on file a detailed disaster plan containing complete written emergency procedures and operations in the event of a catastrophic occurrence such as, but not limited to an earthquake, attack of school personnel and/or student by an individual, fire disaster, lockdown, intruder, bomb threat, medical emergencies and/or power outage. CONTRACTOR agrees to maintain and keep available for inspection by LEA or District representative a log containing the date, time, and length of all practice disaster drills completed between August 1st and July 31st during the current school year, as well as all practice drills completed during the previous three (3) years.

31.2 CONTRACTOR shall report within three (3) business days to LEA any violations or items found out of compliance by the fire marshal during the inspection of the premises and accompanying buildings. CONTRACTOR shall have in place an operational fire warning system that complies with all required state and federal laws. CONTRACTOR shall also have occupancy capacity signs clearly posted in all rooms if required in the California Health and Safety Code and/or by the Fire Marshal.

32 SEXUAL HARRASSMENT

32.1 CONTRACTOR shall have procedures in place to immediately (within 24 hours) report any allegations of conduct that may constitute or give the appearance of sexual harassment as per federal and state law. This reporting must include appropriate governmental, social service, and law enforcement agencies as well as the LEA.

32.2 CONTRACTOR shall ensure that an immediate and comprehensive investigation is commenced and shall allow the LEA to participate in said investigations when it involves a student.

32.3 CONTRACTOR further agrees to provide annual training to all employees and students regarding regulations concerning sexual harassment and related procedures.

33 APPROPRIATE THERAPY SPACE

33.1 CONTRACTOR will make available appropriate therapy space for DIS providers. This space shall be free from distraction and safe for students in order to provide effective services.

34 ADMINISTRATIVE DUTIES AND SUPERVISION OF STAFF

34.1 CONTRACTOR shall ensure that all staff who are not fully credentialed are directly supervised by a person who possesses a full and appropriate credential. Supervision shall include, but not be limited to, direct access by staff to his/her supervisor on a daily basis for technical support, guidance and emergency interventions in order to provide FAPE to students.

35 BEHAVIOR MANAGEMENT

35.1 CONTRACTOR shall provide a description of the school's behavior management system, incident reporting Procedures and names(s) of the school's certified Behavior Intervention Case Manager(s) (BICM). CONTRACTOR shall ensure that all staff are trained annually in crisis intervention and emergency procedures as related to appropriate behavior management strategies. The CONTRACTOR is responsible for adhering to the general positive behavioral interventions set forth in California EC §§56520-56524 and California Code of Regulations Title 5, §3001 and §3052. BICM's shall provide assistance which includes: data collection for behavioral issues, formulation of positive behavioral support plans, conducting Functional Behavior Assessment, Functional Analysis of Assessment and Behavior Intervention Plans.

36 STUDENT RETURN TO DISTRICT

36.1 When an IEP team has determined that a student should be transitioned into the public school setting, CONTRACTOR shall assist in the implementation of the IEP team recommendation. The CONTRACTOR shall immediately notify the LEA, if the transition to the public schools identified by the IEP team is not carried out. This may include, but not be limited to the facilitation of: dual enrollment, course scheduling, transportation arrangements and other student supports.

37 SCHOOL CLOSURE

37.1 CONTRACTOR agrees, in the event of school or agency closure, to forward pupil records to LEA. These shall include, but need not be limited to, current transcript, IEP's and results of district-required testing.

38 OTHER PROVISIONS

38.1 Any structural modifications that are required in compliance with prevailing legal mandates shall not be the responsibility of the LEA.

38.2 CONTRACTOR assures LEA that it does not discriminate on the basis of race, religion, sex, national origin, age, sexual orientation or disability in employment or operation of its programs.

39 INDIVIDUAL SERVICE AGREEMENTS

39.1 This contract shall include an ISA developed for each LEA student who is to receive special education and/or related services provided by CONTRACTOR. Related services will be provided as indicated on the IEP and ISA. Changes in any LEA student's educational program, including instruction, services, or instructional setting provided under this contract, may only be made on the basis of revisions to the student's IEP, mediated agreement, an order from OAH and/or an order rendered by a court of competent jurisdiction. ISA's are terminated on the same date as termination of the Master Contract.

39.2 CONTRACTOR shall not unilaterally terminate any ISA for a student suspension. CONTRACTOR shall obtain written authorization from LEA before terminating any ISA for reasons other than suspension.

39.3 CONTRACTOR shall sign and return ISA to the LEA within three (3) business days of receipt.

40. PAYMENT PROVISION

40.1 A unit of service for payment purposes is one day of attendance as defined in the EC 46307.

40.2 LEA shall not be responsible for payment of services for days on which a pupil's attendance or absence does not qualify for reimbursement under California law. (EC 46010 et seq.) Per diem rates for pupils whose Imp's authorize less than a full instructional day shall be adjusted on a pro rata basis in accordance with the actual proportion of the school day served for elementary school age students and periods for middle and high school age students.

40.3 Original attendance forms submitted to the LEA with invoices for payment must be completed and signed by the person providing the service, (i.e., teacher/occupational therapist/speech therapist). CONTRACTOR shall verify the accuracy of reported attendance, which is the basis of services being billed for payment, and shall inform service providers of their responsibility for the services being reported as rendered.

40.4 CONTRACTOR shall submit monthly written invoices for payment. Such invoices shall be submitted on a form, and in the manner prescribed by the California Department of Education.

40.5 CONTRACTOR shall submit said invoices for payment for services rendered no later than thirty (30) days from the end of the attendance accounting period in which said services are actually rendered.

40.6 LEA shall make payment in an amount equal to the number of creditable days of attendance multiplied by the agreed upon unit amount within forty-five (45) days of receipt of invoice or the LEA shall notify the NPS within ten (10) working days of any reason why the requested payment shall not be paid.

40.6.1 CONTRACTOR should notify SELPA Director if there are problems with timely payment.

40.7 CONTRACTOR shall submit a rebilling statement no later than ten (10) days after an invoice is returned to the CONTRACTOR for correction(s).

40.8 If the LEA fails to comply, the NPS may require the LEA to pay an additional amount of 1 ½ percent of the unpaid balance per month until the full payment is made.

41 RIGHT TO WITHHOLD

41.1 LEA has the right to withhold payment to CONTRACTOR when LEA has reliable evidence, described in writing to CONTRACTOR that:

41.1.1 CONTRACTOR was overpaid by LEA as determined by inspection, review, and/or audit of its program, work, records;

41.1.2 Contractor has failed to provide to LEA all documents prior to school closure;

41.1.3 CONTRACTOR has failed to provide to LEA properly prepared invoices within thirty (30) calendar days from the end of the attendance accounting period;

41.1.4 CONTRACTOR has failed to provide to LEA proper rebilling invoices within thirty (30) calendar days from the date that the original invoice was returned to CONTRACTOR;

41.1.5 CONTRACTOR has not performed a service identified on the invoice;

41.1.6 CONTRACTOR's performance, in whole or in part, either has not been carried out or is insufficiently documented;

41.1.7 CONTRACTOR has failed to provide to LEA all documents concerning one or more LEA pupils enrolled in CONTRACTOR' s educational program within seven (7) days after school closure;

41.1.8 CONTRACTOR has neglected, failed or refused to furnish information or to cooperate with the inspection, review or audit of its program, work or records; and/or

41.1.9 CONTRACTOR's service is provided by personnel who are not appropriately credentialed/licensed or whose credential(s)/license(s) are not on file with LEA, TRACY UNIFIED SCHOOL DISTRICT SELPA;

41.2 If LEA determines that cause exists to withhold payment to CONTRACTOR, LEA shall provide written notice to CONTRACTOR that LEA is withholding payment.

41.2.1 Such notice shall specify the basis for LEA's withholding payment.

41.2.2 Within ten (10) business days from the date of receipt of such notice, CONTRACTOR shall take all necessary and appropriate action to correct the deficiencies that form the basis for LEA's withholding payment.

Upon receipt of CONTRACTOR's written request showing good cause, LEA shall extend CONTRACTOR's time to respond by an additional ten (10) business days.

42 AUDIT EXCEPTIONS

42.1 CONTRACTOR agrees to accept responsibility for receiving, replying to, and/or complying with any audit exceptions by appropriate LEA personnel or State or Federal audit agencies occurring as a result of the CONTRACTOR's performance of this contract.

42.2 CONTRACTOR also agrees to pay to LEA within forty-five (45) days of demand by LEA the full amount resulting from any audit exceptions to the extent they are attributable to CONTRACTOR's failure to perform properly any of its obligations under this contract unless LEA agrees to different terms in writing.

42.3 Any and all audit exceptions must be specified in complete detail before any demand by LEA for any amount set forth therein.

42.4 Within three (3) business days, CONTRACTOR shall notify the LEA in writing when CONTRACTOR is unable to provide services to meet the requirements of this contract.

43 MAINTENANCE OF RECORDS

43.1 The following records shall be maintained by CONTRACTOR:

43.1.1 All student records, including by way of illustration and not limitation, assessment information, evaluations (including test protocols), progress reports, incident reports, discipline reports, comment sheets, meeting summaries regarding students, registers, grade books, and roll books of teachers; daily service logs or other documents used to record the provision of related services; absence verification records (parent/doctor notes, telephone logs, and related documents); staff lists specifying credential held, business licenses held, documents evidencing other qualification, social security numbers, dates of hire, and dates of termination; staff time sheets; non-paid staff and volunteer sign-in sheets; transportation and other related services subcontracts; school calendars; bell/class schedules; liability and workers compensation insurance policies; state NPS/A certifications; bylaws; lists of current board of directors/trustees, if incorporated; statements of income and expenses; general

journals; cash receipts and disbursement books; general ledgers and supporting documents; federal/state payroll quarterly reports; and bank statements and cancelled checks.

43.1.2 Such forms and records shall be available for review, inspection, or audit by LEA for a period of three (3) years thereafter.

44 TERM OF CONTRACT

44.1 During the term of this Agreement, CONTRACTOR shall comply with all applicable federal, state, CDE, LEA, and other local statutes, laws, ordinances, rules, policies, and regulations including, but not limited to, those relating to: the required special education services, facilities for IWENs, student enrollment and transfer, corporal punishment, student discipline, and positive behavior interventions. The CONTRACTOR shall also fully cooperate with any due process proceedings or complaint investigations.

44.2 This contract and any exhibits or attachments hereto constitute the entire agreement between LEA and CONTRACTOR and supersedes any prior or contemporaneous understanding or agreement with respect to the services to be provided.

44.3 The laws of the State of California shall govern the terms and conditions of this contract with venue in San Joaquin County, California.

44.4 Should any provision in this contract be held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining provisions shall continue in full force and effect.

44.5 The parties hereto have executed this Contract by and through their duly authorized agents or representatives.

44.6 This contract is effective on February 23, 2007 and terminates at 5:00 p.m. on June 30, 2007 unless sooner terminated as provided herein.

RATE SCHEDULE

Education service(s) offered by CONTRACTOR, and subcontractor, if applicable and the charges for such service(s) during the term of this contract, shall be as follows:

BASIC EDUCATION PROGRAM	RATE	PERIOD
➢ Options Education Center for Emotionally Disturbed (360 instructional minutes)	$140.00	Per Day
➢ Cragmart Academy for Abuse/Reactive Offenders (360 instructional minutes)	$128.00	Per Day

RELATED SERVICES/DESIGNATED INSTRUCTIONAL SERVICES (DIS)

	RATE	PERIOD
1) Transportation		
(Shall not include transportation through use of services or equipment owned, leased or contracted through LEA unless provided directly or subcontracted by the NPS/A)		
(Students will be transported through the use of the school van. All drivers are required to pass a company driving test in the van to assure that they have the driving ability to safely transport the students. All school vans are inspected weekly to assure safety, proper maintenance and repair. Vehicles are inspected by the Chief Operating Officer of his/her designee. The vans are serviced regularly as recommended by the vehicle's manufacturer.)		
a) Transportation – Round Trip	_____	_____
b) Transportation – One Way	_____	_____
c) Transportation – 1 on 1 Rider (per IEP)	_____	_____
d) Transportation – Safety Rider	_____	_____

(LEA will be billed for the bus safety riders based on the proportion of students on the bus.)

2) **Counseling** (Additional Counseling services may be provided if designated on the Student's Individualized Education Plan. All counseling services provided after school hours, or away from the school site, will be charge at a separate counselor rate.)
   a) Educational Counseling – Individual _____ _____
   b) Educational Counseling – Group _____ _____
   c) Counseling – Parent _____ _____
3) **Adapted Physical Education** _____ _____
4) **Language/Speech** _____ _____
   a) Language/Speech Therapy-Individual _____ _____
   b) Language/Speech Therapy-Group _____ _____
5) **Orientation/Mobility Training** _____ _____
6) **Occupational Therapy** _____ _____
7) **Physical Therapy** _____ _____
8) **Aides** _____ _____
9) **Other**_____ _____ _____
10) **Other**_____ _____ _____

** **Partial Day Rate** shall be adjusted on a pro rata basis in accordance with the actual proportion of the school day -- minutes for students (# of minutes /total number of minutes X daily rate = partial day rate). This formula will be used to calculate rate for the ISA for less than a full day, e.g., extended school year, mainstreaming, reduced attendance.

NOTES:

_____

_____

_____

CONTRACTOR

OPTIONS IN EDUCATION, INC.
Nonpublic School/Agency

3/2/07
Contracting Officer's Signature — Date

J. Craig Fredericks
Chief Operating Officer — 3/2/07
Name and Title (type) — Date

Tax I.D. # 91-166829

LEA

TRACY UNIFIED SCHOOL DISTRICT/SELPA
Name of District or Local Educational Agency

Superintendent's Signature — Date

Assistant Superintendent's Signature — Date
Special Education/SELPA
(Authorized Representative and Contracts Supervisor)

APPROVED AS TO FORM:

Legal Advisor

NA (SELPA approved)
Legal Advisor Signature

TUSD Department Approval:
Nancy E. Hopple 3/15/07

INDEX

General Provisions/Definitions..... 1
1. Modifications and Amendments..... 2
2. Renewal of Certification 2
3. Notices 2
4. Disputes 3
5. Subcontractors and Assignments 3
6. Independent Contractor Status 3
7. Conflict of Interest 3
8. Termination.....4
9. Inspection and Audit 4
10. Indemnification.....5
11. Insurance 5
12. Free and Appropriate Public Education (FAPE) 5
13. Definition of Parent 6
14. Definition of Day 6
15. Qualified Personnel and Class Size 6
16. School Calendar 7
17. Attendance and Accounting/Reporting 7
18. Instructional Minutes 9
19. Individualized Education Plan (IEP) 9
20. Instruction/Curriculum 9
21. Nutrition 10
22. Discipline 10
23. Monitoring 10
24. Parent Access / Rights 12
25. Vacation/Holidays 12
26. Graduation/Diplomas/Transcripts 12
27. Assessments/Grading Policies/Transition 12
28. Progress Reporting 13
29. Accident/Incident Reporting 13
30. Health and Safety.....14
31. Emergency Precaution 14
32. Sexual Harassment 14
33. Appropriate Therapy Space..... 15
34. Administrative Duties and Supervision of Staff 15
35. Behavior Management 15
36. Student Return to District..... 15
37. School Closure 15
38. Other Provisions 15
39. Individual Service Agreements.....16
40. Payment Provisions 16
41. Right to Withhold 16
42. Audit Exceptions.....17
43. Maintenance of Records 17
44. Term of Contract.....18
Rate(s) 18
Signature Page.....20

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Sheila Harrison, Assistant Superintendent of Educational Services
DATE: March 27, 2007
SUBJECT: **Approve Memorandum of Understanding with Mario Tejada, an Artist in Residence, Employed by the San Joaquin County of Education to Conduct Art Instructions for our Second Grade Students.**

BACKGROUND: The second grade team (10 classrooms) would like to use the reminder of their field trip allocation to have an artist from the San Joaquin Artists in Schools Program visit their classes from May 1, 2007 to May 29, 2007. Mr. Mario Tejada will spend four hours daily for four days teaching students' art and doing art projects with them. This is a unique way to get art into the classroom. The GATE classes had this program last year. It was very successful and the students learned and enjoyed the time spent with the artist. The cost for all the sessions is $1600.00. The second grade team will use $1538.00 from their field trip allocations and the reminder $62.00 will be paid by the Friends and Family Parent Club.

RATIONALE: The second grade team would like the opportunity to enhance the students' art knowledge by bringing an Artist in Residence into the classrooms to teach the students a variety of art techniques. This supports Strategic Goal #2 "Create Quality Learning Environments".

FUNDING: Site Block Grant not to exceed $1538.00 and $62.00 from the Friends and Family Parent Club, for a total cost of $1,600.00.

RECOMMENDATION: Approve Memorandum of Understanding with Mario Tejada, an Artist in Residence, Employed by the San Joaquin County of Education to Conduct Art Instructions for our Second Grade Students.

Prepared by: Dora Contreras, South/West Park Principal.

ORIGINAL

FREDRICK A. WENTWORTH
County Superintendent

SAN JOAQUIN COUNTY OFFICE OF EDUCATION

MEMORANDUM OF UNDERSTANDING

(School)

This Agreement by and between the San Joaquin County Office of Education, hereinafter referred to as "SJCOE" and **West Park Elementary**, for the Artists-in-Schools (AIS) department to provide instruction on behalf of SJCOE. The two parties, SJCOE and, **West Park Elementary** mutually agree to the following terms and conditions:

I. CONSULTANT AND/OR SERVICE DEFINED

This Agreement calls for ***Mario Tejada*** Artist-in-Residence, who is an employee of SJCOE, to provide instruction for San Joaquin County Office of Education and other duties as may be assigned under the direction of Sandra Wendell, Coordinator, Artists-in-Schools. AIS program agrees to: 1) Expedite selection of AIS artist. 2) Schedule and facilitate interview between artist and school site personnel. 3) Monitor progress of residency. 4) Invoice school for AIS program services. 5) Oversee evaluation of residency.

This Agreement calls for to: **West Park Elementary** 1) Provide supplies for artists in residence. 2) Appoint staff liaison to arrange the artist's schedule and provide information regarding school site. 3) Give 72-hour notice to SJCOE for cancelled classes due to planned school activities. Failure to give notice may result in the artist being unable to re-schedule classes. 4) Require that the teachers remain in the classroom during the AIS class and be responsible for needed class control and discipline. 5) Expedite timely payment to SJCOE.

II. TERM OF AGREEMENT

Services to SJCOE will begin: **May 1 , 2007** and include the following dates **See Calendar**

Number of classes: **(10) Ten 2nd grade classes 4-Week Session**

Staff Contact at site: **Diedre Lynch 831-5320 dlynch@tusd.net**

Artist contacts: ***Mario Tejada* 825-5115 mariotejada@comcast.net**

III. COMPENSATION

In consideration of the services provided, **West Park Elementary** will pay SJCOE the sum of **$1,660.00**

Payment to SJCOE for these services will be made upon written request. The school agrees that it will not employ the aforementioned Artist-in-Residence for a period of one year after this assignment expires.

IV. SAN JOAQUIN COUNTY OFFICE OF EDUCATION RIGHT OF RETENTION

SJCOE shall become the owner of and entitled to exclusive possession of all records, documents, graphs, photographic or other reproduction of any kind produced in the scope of services performed and no other uses thereof will be permitted except by permission of SJCOE. Proprietary materials will be exempted from this clause.

V. EXTENSION OF TERM

By mutual consent of the parties hereto the term of service described herein in Article I may be extended by reformation of this Agreement and attachment hereto of an addendum mutually executed setting forth the extended term.

Diedre Lynch
West Park Elementary 500 Mt. Diablo Rd. Tracy 95376

8-24-06
Date

6-23-06
SANDRA WENDELL, COORDINATOR **Date**
ARTISTS-IN-SCHOOLS

8-28-06
CONTRACTING OFFICER **Date**
SAN JOAQUIN COUNTY OFFICE OF EDUCATION

TRACY
UNIFIED SCHOOL DISTRICT

EDUCATIONAL SERVICES MEMORANDUM

To: Dr. James Franco, Superintendent
From: Dr. Sheila Harrison, Assistant Superintendent of Educational Services
Date: March 30, 2007
Re: Approve Application for the Workforce Investment Act-Adult Education and Family Literacy-Section 231

Background: The Tracy Adult School is applying for the 2007-2008 Section 231 Federal Grant. The adult school receives additional funding in educational Adult Basic Education (ABE), English as a Second Language (ESL), Adult Secondary Education (ASE/GED), Family Literacy (ABE/ESL) and Citizenship Preparation/El Civics per this grant.

Rationale: The Federal Section 231 application is granted for a one-year period. Students must meet certain benchmarks determined by testing and graduation rates to meet the grant standards. This Agenda Item supports Strategic Goal #1: Provide a relevant and meaningful curriculum.

Funding: If approved, Tracy Adult School is estimated to receive $225.00 per benchmark attained during the school year.

Recommendation: Approve Application for the Workforce Investment Act-Adult Education and Family Literacy-Section 231

Prepared by: Walter Gouveia, Director of Adult and Career and Technical Education

THIS PAGE FOR CDE USE ONLY

Name	**Tracy Unified School District**
CDS/Vendor Code	**39-75499**
Charitable Trust Number	

Online submission received:	
Paper application received:	
General Assurances received:	
CBO packet received:	

Funding Source	Program Focus Area	2006-07 Funding Status	2007-08 Applying For
Section 225 Grant	Adult Basic Education (ABE) English as a Second Language (ESL) Adult Secondary Education (ASE/GED)	☐	☐
Section 231 Grant	Adult Basic Education (ABE) English as a Second Language (ESL) Vocational Literacy (VESL/VABE)	☑	☑
	Adult Secondary Education (ASE/GED)	☑	☑
	Family Literacy (ABE/ESL)	☑	☑
	ESL-Citizenship	☐	☐
EL Civics Grant	Citizenship Preparation	☑	☑
	Civic Participation	☐	☐

GENERAL ASSURANCES
California Department of Education

Discrimination

As the duly authorized representative of the applicant, I certify that the applicant will comply with all federal statutes relating to nondiscrimination, including (a) Title VI of the Civil Rights Act of 1964 (45 *United States Code* [*USC*] sections 2000d through 2000d-4) prohibiting discrimination on the basis of race, color, or national origin; Title IX of the Education Amendments of 1972 (20 *USC* sections 1681-1683) prohibiting discrimination on the basis of sex; Section 504 of the Rehabilitation Act of 1973 (20 *USC* Section 794) prohibiting discrimination on the basis of handicap; and The Age Discrimination Act (42 *USC* Section 6101, *et seq.*) prohibiting discrimination on the basis of age.

Costs

As the duly authorized representative of the applicant, I certify that the applicant will comply with the general cost principles set forth in federal regulations, 34 *Code of Federal Regulations* (*CFR*) Section 74.27 and 34 *CFR* Section 80.22, and the Office of Management and Budget circulars applicable to my entity.

I further certify that the applicant will comply with the expenditure requirements set forth in the federal Education Department Guidelines Administrative Regulations (EDGAR) contained in Title 34 of the *CFR*.

Records

As the duly authorized representative of the applicant, I certify that the applicant will make reports to the state or federal agency designated in the application as may reasonably be necessary to enable those agencies to perform their duties. The applicant will maintain and provide access to all records used in the preparation of such reports for a period of five years. Such records shall include, but not be limited to, records which fully disclose the amount and disposition by the recipient of funds, the total cost of the activity for which the funds are used, the share of the cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used.

Applicable Law

As the duly authorized representative of the applicant, I certify that the applicant will comply with all state and federal statutes, regulations, program plans, and eligibility requirements applicable to each program under which federal and state funds are made available through the application.

CDE-100-A Aug-2005

Certification Regarding State and Federal Drug-Free Workplace Requirements

Grantees Other Than Individuals

As required by Section 8355 of the *California Government Code* and the Drug-Free Workplace Act of 1988, and implemented at 34 *Code of Federal Regulations* (*CFR*) Part 85, Subpart F, for grantees, as defined at 34 *CFR* Part 85, Sections 85.605 and 85.610

A. The applicant certifies that it will or will continue to provide a drug-free workplace by:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition

(b) Establishing an on-going drug-free awareness program to inform employees about:

(1) The dangers of drug abuse in the workplace
(2) The grantee's policy of maintaining a drug-free workplace
(3) Any available drug counseling, rehabilitation, and employee assistance programs
(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace

(c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a)

(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will:

(1) Abide by the terms of the statement
(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction

(e) Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee. Notice shall include the identification number(s) of each affected grant.

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

B. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (street address. city, county, state, zip code)

Check [ ] if there are workplaces on file that are not identified here.

Grantees Who Are Individuals

As required by Section 8355 of the *California Government Code* and the Drug-Free Workplace Act of 1988, and implemented at 34 *CFR* Part 85, Subpart F, for grantees, as defined at 34 *CFR* Part 85, Sections 85.605 and 85.610

A. As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant; and

B. If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction to every grant officer or designee, in writing, within 10 calendar days of the conviction. Notice shall include the identification number(s) of each affected grant. Notice shall include the identification number(s) of each affected grant.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

Name of Applicant:
Tracy Unified School District

Name of Program:
Tracy Adult School

Printed Name and Title of Authorized Representative:
Walter J. Gouveia

Signature: Walter J. Gouveia Date: 4-2-07

CDE-100DF Aug-2005

CERTIFICATION REGARDING LOBBYING

Applicants must review the requirements for certification regarding lobbying included in the regulations cited below before completing this form. Applicants must sign this form to comply with the certification requirements under 34 *Code of Federal Regulations* (*CFR*) Part 82, "New Restrictions on Lobbying." This certification is a material representation of fact upon which the Department of Education relies when it makes a grant or enters into a cooperative agreement.

As required by Section 1352, Title 31 of the *U.S. Code*, and implemented at 34 *CFR* Part 82, for persons entering into a grant or cooperative agreement over $100,000, as defined at 34 *CFR* Part 82, Sections 82.105 and 82.110, the applicant certifies that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," (revised Jul-1997) in accordance with its instructions;

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

Name of Applicant:
Tracy Unified School District

Name of Program:
Tracy Adult School

Printed Name and Title of Authorized Representative:
Walter J. Gouveia

Signature: Walter J. Gouveia Date: 4-2-07

ED 80-0013 (Revised Jun-2004)

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion--Lower Tier Covered Transactions.

This certification is required by the U. S. Department of Education regulations implementing Executive Order 12549, Debarment and Suspension, 34*Code of Federal Regulations* Part 85, for all lower tier transactions meeting the threshold and tier requirements stated at Section 85.110.

Instructions for Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," " person," "primary covered transaction," " principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.

5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled A Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion-Lower Tier Covered Transactions, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.

7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may but is not required to, check the Nonprocurement List.

8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification

(1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

(2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Name of Applicant: Tracy Unified School District

Name of Program: Tracy Adult School

Printed Name and Title of Authorized Representative: Walter J. Gouveia

Signature: Walter J. Gouveia Date: 4-02-07

ED 80-0014 (Revised Sep-1990)

California Department of Education
***Adult Education and Family Literacy Act* P. L. 105-220**

WORKFORCE INVESTMENT ACT TITLE II SPECIFIC ASSURANCES

In addition to the General Assurances of the California Department of Education, the duly authorized agent of the applicant certifies that the applicant will comply with the following Workforce Investment Act Title II specific program requirements:

1. The duly authorized agent of the applicant agrees not to charge student tuition, fees, or other costs. Students will not be required to purchase any books and/or instructional supplies and materials needed for enrollment or participation in: Adult Basic Education (ABE), English as a Second Language (ESL), ESL Citizenship, Adult Secondary Education (ASE), Vocational Literacy, Family Literacy, or any programs funded for EL Civics *(Education Code §52612).*

2. The duly authorized agent of the applicant agrees to submit the following for approval by the CDE Adult Education Office:
    a. Program Budgets by the due date specified in the Grant Award notification. For additional information, see the *Workforce Investment Act Title II, Adult Education and Family Literacy Act, Section 225, Section 231, and English Literacy and Civics Education, Program Reapplication Guidelines and Requirements 2007-08 (Workforce Investment Act of 1998, Title II §232)*

    b. Memorandums of Understanding (MOUs) for cooperative arrangements for services *(EDGAR §80.37(a)(1-4) (b)(1-3), and Workforce Investment Act of 1998, Title II §232).*

3. The duly authorized agent of the applicant agrees to fulfill all data collection, surveys, and reporting requirements in an accurate and timely manner *(Workforce Investment Act of 1998, Title II §212 and 224(b), and California State Plan, Chapter 5).*

    a. Data Foundation and Structure: The duly authorized agent of the applicant agrees to use the state's standardized policies and procedures for intake, placement, goal setting, and follow-up surveys. The agent agrees to implement an assessment and attendance tracking system using the Comprehensive Adult Student Assessment System (CASAS) and TOPSpro software for collecting student information. The duly authorized agent of the applicant agrees that students must attend a minimum of 12 hours before being considered as participating students *(National Reporting System (NRS) Implementation Guidelines, Chapter 1. NRS Measures).*

    Note: CDE will provide TOPSpro software, assessment materials, and staff training to all funded agencies free of charge. If your agency does not use TOPSpro, your data system must be capable of producing all data elements included in TOPSpro and in the same sequence as the TOPSpro reports (Workforce Investment Act of 1998, Title II Sec. 212 and 224(b), and California State Plan, Chapter 5.0).

    b. Data Collection, Verification, Analysis, and Reporting: The duly authorized agent of the applicant agrees to have staff with clear responsibility for data collection, data entry, attestation, and procedures for correcting errors and resolving missing data. The duly authorized agent of the applicant agrees to use student data for program management and improvement such as evaluating learning gains, teacher performance, and meeting student needs.

California Department of Education
***Adult Education and Family Literacy Act* P. L. 105-220**

WORKFORCE INVESTMENT ACT TITLE II SPECIFIC ASSURANCES (continued)

4. Professional Development: The duly authorized agent of the applicant agrees to train staff that will be responsible for general NRS requirements including assessment and follow-up policy procedures, and student goal-setting. Staff must receive training on data entry and collection procedures, interpreting reports, the process and ability to conduct follow-up surveys, and data matching procedures.

- The duly authorized agent of the applicant agrees to use not less than 95 percent of its approved Sections 225/231 and EL Civics Grant funds for: (1) instruction of students; (2) purchase of supplementary instructional materials and supplies; (3) supplementary services that alleviate problems related to scheduling, class size, class location, and transportation; (4) in-service training for personnel; (5) counseling and guidance services; and/or (6) childcare for children of adults attending classes under the Section 231 Grant and EL Civics Grant. The remaining amount, not to exceed 5%, shall be used for (1) planning, (2) administration, and/or (3) interagency coordination *(Workforce Investment Act of 1998, Title II Sec. 233 and Code of Federal Regulations, Title 34, Sec. 461.40)*.

- The duly authorized agent of the applicant, if not previously funded with WIA Title II funds agrees to meet state imposed program participation criteria that include, but are not limited to, attendance at CDE-sponsored training related to CASAS, budget development, and program development *(California State Plan 6.1.13)*.

- The duly authorized agent of the applicant agrees to document procedures and guidelines pertaining to their standardized assessment practices. Adult literacy providers may use the *Workforce Investment Act Title II Adult Education and Family Literacy Act Assessment Policy Guidelines* as the policy foundation, in conjunction with Test Administration Manuals, *CASAS Administration Manual for California*, and regional training workshops to provide a basis for development of local procedures, guidelines, and implementation practices.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above assurances and requirements. It is also understood that failure to comply will result in withholding or forfeiture of Workforce Investment Act Title II funding.

Name of Applicant:
Tracy Unified School District

Name of Program:
Tracy Adult School

Printed Name and Title of Authorized Representative:
Walter J. Gouveia

Signature: Walter J. Gouveia Date: 4-2-07

I. Grants, Signatures, and Contacts

A. Superintendent/CEO Certification

CERTIFICATION: I hereby agree to comply with all applicable state and federal rules and regulations, and program guidelines and requirements. I certify that to the best of my knowledge, the information contained in this application is correct and complete, and that the attached assurances are accepted as the basic conditions in the operations of this project/program for local participation and assistance.

☑ I have read the Program Reapplication Guidelines and Requirements for 2007-08.

Superintendent/CEO:	James Franco ***Signature:*** 
Title:	Superintendent
Telephone:	209-830-3200 x1004
Mailing Address:	1875 W. Lowell Avenue Tracy, CA 95376
Email:	jfranco@tusd.net

County	District/Vendor Code	Charitable Trust No. (for CBOs only)
39	75499	

*The correct Charitable Trust number and District/Vendor code must be provided for the application to be accepted. If necessary, call the Office of the Attorney General at (916) 445-2021 or 445-2022 for verification.

My agency is a(n):	District
Indicate your governance method:	Board of Directors/Trustees
If you chose "Other" as your governance method above, please specify:	

B. Agency Contact Information

Title	First name	Last name	Email	Phone
Superintentent/Director/CEO	James	Franco	jfranco@tusd.net	(209) 830-3201
Principal/Director	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
Vice/Asst Principal	David	Pickering	dpickering@tusd.net	(209) 830-3384
CASAS Coordinator	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
TOPSPro Coordinator	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
ESL Coordinator	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
ABE Coordinator	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
ASE Coordinator	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
EL Civics Coordinator	N/A			
231 Coordinator	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
225 Coordinator	N/A			(209) 830-3384
CTE Coordinator	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
Innovation Program Coordinator	N/A			
Course Approval Coordinator	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
J18/19-A Coordinator	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
Categorical Program Monitor (CPM)	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
Administrative Assistant	N/A			
Fiscal Administrator	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
Budget	Donna	Ensor	densor@tusd.net	(209) 830-3384
CALWorks	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
WIA Title I Coordinator	Linda	Dopp	ldopp@tusd.net	(209) 830-3210
Perkins Coordinator	David	Pickering	dpickering@tusd.net	(209) 830-3384
CBET Coordinator	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384
Even Start Coordinator	N/A			
Data Accountability Contact	Walter	Gouveia	wgouveia@tusd.net	(209) 830-3384

C. Funding Requested

Special Note: For the 2007-08 program year, agencies will be permitted to use their funding in all program focus areas within a Resource Code category already approved for the 2006-07 program year. An agency that is currently funded in one program focus area within a resource code will be automatically authorized in all program focus areas under that resource code. Agencies will be able to claim all payment points earned for all program focus areas under that resource code.

Agencies will not be permitted to apply for any new resource code areas not currently approved.

For information on specific program focus areas, refer to the Program Reapplication Guidelines and Requirements for 2007-08.

Resource Code	Program Focus Area	2006-07 Funding Status	2007-08 Applying for
	Funding Source: Section 225 Grant		
3940	**Adult Basic Education (ABE)** **English as a Second Language (ESL)** **Adult Secondary Education (ASE/GED)**	☐	☐
	Funding Source: Section 231 Grant		
3905	**Adult Basic Education (ABE)** **English as a Second Language (ESL)** **Vocational Literacy (VESL/VABE)**	☑	☑
	ESL-Citizenship NOTE: you may apply for EITHER Section 231-ESL-Citizenship OR EL Civics-Citizenship Prep., but not both.	☐	☐
3913	**Adult Secondary Education (ASE/GED)**	☑	☑
3912	**Family Literacy (ABE/ESL)**	☑	☑
	Funding Source: EL Civics Grant		
3926	**Citizenship Preparation** NOTE: you may apply for EITHER Section 231-ESL-Citizenship OR EL Civics-Citizenship Prep., but not both.	☑	☑
	Civic Participation	☐	☐

II. Additional Program Information

A. Statewide and Local Program Level Completion

In February of each year, the California Department of Education (CDE) is required to annually negotiate with the U. S. Department of Education (ED) statewide performance goals for each of the 11 educational functioning levels included in the National Reporting System (NRS) for Adult Education. The performance goals project what percentage of all learners, who meet the NRS reporting requirements, will make an educational gain equal to completing a program level during the year. Completion of a level is determined by the learner's completed TOPSpro Entry record, Update record, CASAS pretest score, and CASAS post-test score.

At the end of each program year, the state's performance is reported (in Federal Table 4) to the ED. The ED compares California's performance to the previously negotiated goals and to the performance of other states.

To negotiate the performance goals of California funded agencies, the CDE uses the latest available aggregated performance data of all NRS eligible learners within each of the educational functioning levels. For example, in February 2006, the CDE used the performance of all NRS eligible learners for the 2004-05 program year to negotiate the performance goals for 2007-08.

Since CDE uses aggregated eligible adult learner data from all WIA Title II funded local agencies to set the annual performance goals, it is important for all funded local agencies to review their own agency's performance and compare it to the statewide performance. This comparison will provide information about how well the agency is performing against the statewide average and assist the agency staff in targeting areas of program improvement that can result in increased learner performance.

Local agency program level completion information by educational functioning level is available in the agency's TOPSpro database. If you need help getting this information from TOPSpro, CASAS has provided instructions in Adobe Acrobat format Use this information to complete the agency's actual program level completion percentages in the following table:

INSTRUCTIONS: Enter numeric amounts. Do not enter a percent symbol. Do not enter words or special characters.

California Federal Table 4 Program Year 2005-06			Applicant Agency Federal Table 4 Program Year 2005-06		
Educational Functioning Level	Performance Goal	Percentage Completing Level	Educational Functioning Level	Percentage Completing Level	Comparison to State Goal
ABE Beginning Literacy	25%	24.20%	ABE Beginning Literacy	0.00 %	-24.20 %
ABE Beginning Basic Education	42%	41.40%	ABE Beginning Basic Education	22.22 %	-19.18 %
ABE Intermediate Low	38%	33.45%	ABE Intermediate Low	37.04 %	3.59 %
ABE Intermediate High	31%	27.40%	ABE Intermediate High	31.17 %	3.77 %
ASE Low	26%	21.53%	ASE Low	24.14 %	2.61 %
ASE High	30%	24.76%	ASE High	39.13 %	14.37 %
ESL Beginning Literacy	36%	40.07%	ESL Beginning Literacy	60.00 %	19.93 %
ESL Beginning	32%	34.29%	ESL Beginning	42.77 %	8.48 %
ESL Intermediate Low	43%	43.29%	ESL Intermediate Low	47.01 %	3.72 %
ESL Intermediate High	44%	42.28%	ESL Intermediate High	41.90 %	-0.38 %
ESL Advanced Low	24%	21.66%	ESL Advanced Low	12.20 %	-9.46 %
ESL Advanced High	N/A	19.70%	ESL Advanced High	0.00 %	-19.70 %

TRACY
UNIFIED SCHOOL DISTRICT

EDUCATIONAL SERVICES MEMORANDUM

TO: Dr. James C. Franco, Superintendent
FROM: Dr. Sheila Harrison, Assistant Superintendent of Educational Services
DATE: March 22, 2007
RE: **Approve Service Agreement with Ancient Artifacts: A whole 7th grade presentation on Armors and Tournaments of Renaissance Time on May 17, 2007.**

BACKGROUND: Based on the history/social science framework, the presenter utilizes genuine armor, Renaissance mythology, and the senses of touch, sight, and sound to demonstrate the perception of life and death held by the ancient civilizations. This enrichment program helps the students appreciate the Renaissance time period outlook on natural phenomena, as well as the role that Renaissance era people played in the development of western civilization.

RATIONALE: Students gain an unforgettable learning experience about Renaissance times. The students are invited to participate and watch as the presenters enrich seventh grade students' historical education about the Renaissance time period and medieval tournaments. This correlates with Strategic Goal #2, to create a quality and effective learning environment for all students.

FUNDING: This contract would be for one day, three class periods for a cost of $1,850.00. This will be paid by the Associated Student Body or parent club, the funds would come from their accounts.

RECOMMENDATION: Approve Service Agreement with Ancient Artifacts: A whole 7th grade presentation on Armors and Tournaments of Renaissance Time on May 17, 2007.

Prepared by: Barbara Montgomery, Principal of Williams Middle School.

TRACY UNIFIED SCHOOL DISTRICT

315 East Eleventh Street, Tracy, California 95376-4095

AGREEMENT FOR SPECIAL CONTRACT SERVICES

This agreement, by and between Tracy Unified School District, hereinafter referred to as "District," and Ancient Artifacts, hereinafter referred to as "Contractor," is for consultant or special services to be performed by a non-employee of the District. District and Contractor, herein named, do mutually agree to the following terms and conditions:

1. Contractor shall perform the following duties: provide 3 presentations to Williams Middle School 7th grade students about Renaissance time period armors and tournaments.

2. Contractor will provide the above services(s), as outlined in Paragraph 1, for a period of up to a total of 1 (one) ~~HOURS~~/DAY(s) (circle one), under the terms of this agreement at the following location Williams Middle School at 1600 Tennis Lane, Tracy, CA 95376

3. In consideration of the services performed by Contractor, District shall pay Contractor according to the following fee schedule:

   a. District shall pay $1,850.00 per ~~HOUR/DAY~~/FLAT RATE (circle one), not to exceed a total of $ 1,850.00 . Contractor shall only be paid for work completed to the satisfaction of District through the termination date of this agreement.

   b. District [ ] **SHALL; [XX] SHALL NOT** reimburse Contractor for out-of-pocket expenses incurred during Contractor's performance of the services, including: mileage, meals and lodging in the district rates not to exceed those currently in effect for employees of the District. Reimbursement of expenses shall not exceed those currently in effect for employees of the District. Reimbursement of expenses shall not exceed $ n/a for the term of this agreement.

   c. District shall make payment on a [ ] **MONTHLY PROGRESS BASIS, [XX] SINGLE PAYMENT UPON COMPLETION OF THE DUTIES** and within thirty (30) working days from Contractor's presentation of a detailed invoice or on a claim form provided by District. Original paid receipts are required for lodging, air fare (passenger coupon or ticket stub), automobile rental, and parking. Claims for unusual expenses, such as teaching materials, photocopying, etc., must be accompanied by original paid invoices.

4. The term of the agreement shall commence on May 17, 2007 and shall terminate on May 17, 2007.

5. This agreement may be terminated at any time during the term by either party upon 30 days written notice.

6. Contractor shall contact the District' designee, Valerie Dubie at (209) 831-5289 with any questions regarding performance of the services outlined above. District's designee shall determine if and when Contractor has completed the services described.

7. The parties intend that an independent contractor relationship be created by this contract and District assumes no responsibility for workers' compensation liability. District likewise assumes no responsibility for liability for loss, damage, or injury to person(s) or property resulting from, or caused by, contractor's activities during or relating to the performance of service under this Agreement.

Contractor agrees to hold harmless and to indemnify District for:

Any injury to person or property sustained by Contractor or by any person, firm, or corporation employed directly or indirectly by the Contractor or by any of the individuals participating in or associated with him or her, however caused; and any injury to person or property sustained by any person, firm or corporation, caused by act, neglect, default or omission, of Contractor, or any person, firm or corporation directly or indirectly employed by Contractor upon or in connection with this Agreement, or any of the participants arising out of or in the course of their term of this Agreement, and Contractor at his or her own cost, expense, and risk, shall defend any and all actions, suits or other legal proceedings that may be instituted against District for any such claim or demand, and pay or satisfy any judgment that may be rendered against District in any such action, suit or legal proceedings or the result thereof. Nothing herein provided shall be construed to require Contractor to hold harmless or indemnify District for liability or damages resulting from the negligence or willful act, or omission of District or its officers, agents, or employees.

8. This Agreement is for the personal services of the Contractor and Contractor may not assign the performance of the services to any person or persons who are not parties to this Agreement except for employees of Contractor.

9. Contractor certifies that his or her current employer, if any, is fully cognizant of this Agreement and that payments hereunder are not in conflict with any federal, state, or local statutes, rules or regulations or with any policies of Contractor's current employer.

10. District shall become the owner or, and entitled to, exclusive possession of all records, documents, graphs, photographic or other reproductions of any kind produced in the scope of services performed and no other uses thereof will be permitted except by permission of the District. Proprietary materials will be exempted from this clause.

AGREED:

Consultant Signature (1)	Tracy Unified School District
572-11-0177 Social Security Number (2)	Date
3/22/07 Date	Barbara Montgomery Title
Sole Proprieter, Ancient Artifacts Title	Williams ASB Account &/or WMS Parent Club Account Number to be Charged
3900 Smithfield Way Address	Department/Site Approval
Sacramento, CA 95826	Budget Approval
916-799-0321	Date Approved by the Board

Send all copies to the Business Office:

(1) Whenever organizational names are used, the authorized signature must include title, such as president.

(2) Whenever organizational names are used, the employer IRS Identification Number must be used instead of a Social Security Number.

TRACY
UNIFIED SCHOOL DISTRICT

EDUCATIONAL SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Sheila Harrison, Assistant Superintendent, Educational Services
DATE: March 20, 2007
SUBJECT: **Ratify Great Valley Museum Program at Art Freiler School**

BACKGROUND: The Great Valley Museum Program is facilitated and coordinated by Modesto Junior College. This needs ratification because the first presentation occurs one day prior to the April board meeting.

RATIONALE: Traveling scientists will teach lessons to all second grade students with hands-on material and realia. Two classes are scheduled from April thru June 2007. This supports Strategic Goal #2, Quality Learning Environment, providing students with real-world learning opportunities.

FUNDING: Block Grant funds will cover the $940 cost for services provided by Great Valley Museum.

RECOMMENDATION: Ratify Great Valley Museum program at Art Freiler School.

Prepared by: Marylee Barron, Principal of Art Freiler School.

TRACY UNIFIED SCHOOL DISTRICT

1875 W. Lowell Avenue, Tracy, California 95376

AGREEMENT FOR SPECIAL CONTRACT SERVICES

This agreement, by and between Tracy Unified School District, hereinafter referred to as "District," and Great Valley Museum, hereinafter referred to as "Contractor," is for consultant or special services to be performed by a non-employee of the District. District and Contractor, herein named, do mutually agree to the following terms and conditions:

1. Contractor shall perform the following duties: See Attached

2. Contractor will provide the above services(s), as outlined in Paragraph 1, for a period of up to a total of _____ ( ) HOURS/DAY(s) (circle one), under the terms of this agreement at the following location Art Freiler Elem

3. In consideration of the services performed by Contractor, District shall pay Contractor according to the following fee schedule: 940. Attached

   a. District shall pay ~~$~~ _____ per HOUR/DAY/FLAT RATE (circle one), not to exceed a total of $_____. Contractor shall only be paid for work completed to the satisfaction of District through the termination date of this agreement.

   b. District [ ] SHALL; [X] SHALL NOT reimburse Contractor for out-of-pocket expenses incurred during Contractor's performance of the services, including: mileage, meals and lodging in the district rates not to exceed those currently in effect for employees of the District. Reimbursement of expenses shall not exceed those currently in effect for employees of the District. Reimbursement of expenses shall not exceed $_____ for the term of this agreement.

   c. District shall make payment on a [ ] MONTHLY PROGRESS BASIS, [X] SINGLE PAYMENT UPON COMPLETION OF THE DUTIES and within thirty (30) working days from Contractor's presentation of a detailed invoice or on a claim form provided by District. Original paid receipts are required for lodging, air fare (passenger coupon or ticket stub), automobile rental, and parking. Claims for unusual expenses, such as teaching materials, photocopying, etc., must be accompanied by original paid invoices.

4. The terms of the agreement shall commence on 3/23/07, ~~2002~~, and shall terminate on 06 June 07 2003.

5. This agreement may be terminated at any time during the term by either party upon _____ day's written notice.

6. Contractor shall contact the District's designee, _____ at (209) 83 _____ with any questions regarding performance of the services outlined above. District's designee shall determine if and when Contractor has completed the services described.

7. The parties intend that an independent contractor relationship be created by this contract and District assumes no responsibility for workers' compensation liability. District likewise assumes no responsibility for liability for loss, damage, or injury to person(s) or property resulting from, or caused by, the contractor's activities during or relating to the performance of service under this Agreement.

Contractor agrees to hold harmless and to indemnify District for:

Any injury to person or property sustained by Contractor or by any person, firm, or corporation employed directly or indirectly by the Contractor or by any of the individuals participating in or associated with him or her, however caused; and any injury to person or property sustained by any person, firm or corporation, caused by act, neglect, default or omission, of Contractor, or any person, firm or corporation directly or indirectly employed by Contractor upon or in connection with this Agreement, or any of the participants arising out of or in the course of their term of this Agreement, and Contractor at his or her own cost, expense, and risk, shall defend any and all actions, suits or other legal proceedings that may be instituted against District for any such claim or demand, and pay or satisfy any judgment that may be rendered against District in any such action, suit or legal proceedings or the result thereof. Nothing herein provided shall be construed to require Contractor to hold harmless or indemnify District for liability or damages resulting from the negligence or willful act, or omission of District or its officers, agents, or employees.

8. This Agreement is for the personal services of the Contractor and Contractor may not assign the performance of the services to any person or persons who are not parties to this Agreement except for employees of Contractor.

9. Contractor certifies that his or her current employer, if any, is fully cognizant of this Agreement and that payments hereunder are not in conflict with any federal, state, or local statutes, rules or regulations or with any policies of Contractor's current employer.

10. District shall become the owner or, and entitled to, exclusive possession of all records, documents, graphs, photographic or other reproductions of any kind produced in the scope of services performed and no other uses thereof will be permitted except by permission of the District. Proprietary materials will be exempted from this clause.

AGREED:

Teresa Scott Consultant Signature (1)	Tracy Unified School District
77-0085880 Social Security Number (2)	Date
3/27/07 Date	Title
Teresa M. Scott Executive Vice Chancellor Title	Account Number to be Charged
Address	Department/Site Approval
	Budget Approval
	Date Approved by the Board

Send all copies to the Business Office:

(1) Whenever organizational names are used, the authorized signature must include title, such as president.

(2) Whenever organizational names are used, the employer IRS Identification Number must be used instead of a Social Security Number.

File: CntrctSrvcs.dot
Disk: S:\shared

GREAT VALLEY MUSEUM of NATURAL HISTORY

INVOICE

DATE: March 8, 2007

TO: Art Freiler Elementary
2421 W. Lowell
Tracy, CA 95376
(209) 831-5170
Attn: Carol Brahard

Fax: (209) 831-5177

From: Mary Kay Reid, Interim Program Coordinator

RE: Traveling Teacher programs for six (6) 2nd Grade Classes:

Date	Program	Time(s)	Cost	# Pgr.	Total
23 April 07	Rocks & Minerals	8:45, 10:15, 12:15 (Green,Red,Blue)	$70.00	3	$210.00
30 April 07	Vertebrates	8:45, 10:15, 12:15 (Red, 2 Blue)	$70.00	3	$210.00
29 May 07	Vertebrates	8:45, 10:15, 12:15 (Green, 2 yellow)	$70.00	3	$210.00
6 June 07	Rocks & Minerals	8:45, 10:15, 12:15 (Blue, 2 yellow)	$70.00	3	$210.00
		Mileage	$25 x 4		$100.00
AMOUNT DUE:					**$940.00**

REMIT TO: Great Valley Museum
1100 Stoddard Avenue
Modesto, CA. 95350

MODESTO JUNIOR COLLEGE • 1100 STODDARD AVENUE • MODESTO, CA 95350 • (209) 575-6196 • FAX (209) 549-7039

TRACY
UNIFIED SCHOOL DISTRICT

EDUCATIONAL SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Sheila Harrison, Assistant Superintendent of Educational Services
DATE: March 27, 2007
SUBJECT: **Approve Out of State Travel (Houston, Texas) for Cindy Minter to Attend the HP K-12 Executive Forum May 16-18, 2007.**

BACKGROUND: Cindy Minter is invited by the HP Company to attend their K-12 Executive Forum May 16-18, 2007.

RATIONALE: The HP K-12 Executive Forum is designed to provide participants with the opportunity to explore important technology trends in the future of educational technology and best practices with colleagues and industry experts. This is an excellent opportunity to keep our technology department knowledgeable and up-to-date. Example topics to be covered in the Executive Forum include: Using Technology to Improve Student Achievement, 1:1 Computing, Planning for and Accessing the Effective Use of Technology, Reinventing the Mobile Experience, and Best Practice Sharing. This meets Strategic Goal #3 (State-of-the-Art Technology) as a tool for success.

FUNDING: Expenses for travel and hotel are paid for by HP. Other expenses are paid for by the Information Services and Educational Technology funds. Approximate cost is $250.00.

RECOMMENDATION: Approve Out of State Travel (Houston, Texas) for Cindy Minter to Attend the HP K-12 Executive Forum May 16-18, 2007.

Prepared by: Cindy Minter, Director of Information Services and Educational Technology

TRACY
UNIFIED SCHOOL DISTRICT

EDUCATIONAL SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Sheila Harrison, Assistant Superintendent of Educational Services
DATE: March 22, 2007
SUBJECT: **Approve Out of State Travel (Seattle, WA) for Sara Windsor to Attend Microsoft SharePoint 2007 Summit/Training May 14-18, 2007.**

BACKGROUND: Microsoft and Mindsharp are providing intensive SharePoint 2007 training in Seattle, WA, May 14-18, 2007.

RATIONALE: Tracy Unified School District uses a Microsoft product, SharePoint Portal Server, to provide information portals for both students and staff. The District has been utilizing SharePoint since its early versions to provide anytime, anywhere access to a variety of district resources for both students and staff. This training, provided by Mindsharp (a premier Microsoft training partner), will focus on technical knowledge and management of the next version of SharePoint, "Microsoft Office SharePoint Server 2007" [MOSS 2007], the changes that will be coming, and the steps needed to migrate the District's portals to the new version. Tracy USD plans to upgrade to this new version of SharePoint in June/July 2007, and this training is an essential part of the pre-migration process as well as an outstanding opportunity to keep our technology department knowledgeable and up-to-date as we continue to do everything we can to provide students, staff and parents with robust, reliable and up-to-date technology services. This meets Strategic Goal #3 (State-of-the-Art Technology) as a tool for success.

FUNDING: Expenses are paid for by the Information Services and Educational Technology funds. Approximate cost is $7300.00.

RECOMMENDATION: Approve Out of State Travel (Seattle, WA) for Sara Windsor to Attend Microsoft SharePoint 2007 Summit/Training May 14-18, 2007.

Prepared by: Cindy Minter, Director of Information Services and Educational Technology

TRACY
UNIFIED SCHOOL DISTRICT

EDUCATIONAL SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Sheila Harrison, Assistant Superintendent of Educational Services
DATE: March 22, 2007
SUBJECT: **Approve Out of State Travel (Seattle, Washington) for Cindy Minter to Attend Microsoft Business Intelligence Conference May 9-11, 2007.**

BACKGROUND: Cindy Minter is invited by the Microsoft Corporation to attend their Microsoft Business Intelligence Conference May 9-11, 2007.

RATIONALE: Tracy Unified School District uses a Microsoft product, SharePoint Portal Server, to provide information portals for both students and staff. The District has been utilizing SharePoint since its early versions to provide anytime, anywhere access to a variety of district resources for both students and staff. This conference sponsored by Microsoft will focus on Microsoft's business intelligence products including SQL Server 2005 Integration Services, Analysis Services, Reporting Services; ProClarity, Business Scorecard Manager, SharePoint 2007, Excel 2007 and Data Mining. This event is designed to educate customers through educational tracks, customer best practice sessions, hands-on labs and sessions with Microsoft's product experts. Tracy USD plans to upgrade to this new version of SharePoint in June/July 2007 and this conference is an outstanding opportunity to keep the District's technology department knowledgeable and current as we continue to do everything we can to provide students, staff and parents with robust, reliable and current technology services. This meets Strategic Goal #3 (State-of-the-Art Technology) as a tool for success.

FUNDING: Expenses are paid for by the Information Services and Educational Technology funds. Approximate cost is $2400.00.

RECOMMENDATION: Approve Out of State Travel (Seattle, Washington) for Cindy Minter to Attend Microsoft Business Intelligence Conference May 9-11, 2007.

Prepared by: Cindy Minter, Director of Information Services and Educational Technology

TRACY
UNIFIED SCHOOL DISTRICT

HUMAN RESOURCES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: James Mousalimas, Assistant Superintendent of Human Resources
DATE: April 5, 2007
SUBJECT: **Approve Classified, Certificated, and/or Management Employment**

BACKGROUND:

Johnston (Miller), Gloria

MANAGEMENT

Middle School Counselor (New)
Williams Middle School
LMP/005/A; $57,533
Funding: General Fund

BACKGROUND:

Nunn, Justin

CERTIFICATED

Social Science (Replacement) (Temporary)
Tracy High School
Class III, Step 1 $42,166
Funding: General Fund

BACKGROUND:	**CLASSIFIED**
Arnaudo, Stacey	Para Educator I (Replacement) Central School 3 hours per day Range 24, Step C - $13.17 per hour Funding: IASA Title 1 Grant
Cameron, Sheila	Para Educator I (Replacement) Jacobson Elementary School 5 hours per day Range 24, Step C - $13.17 per hour Funding: Special Education
Foote, Gitte	Para Educator I (Replacement) Art Freiler School 6 hours per day Range 24, Step A - $12.00 per hour Funding: Special Education
Jones, James	Bus Driver/Custodian/Groundskeeper (Replacement) 8 hours per day Range 36, Step A - $15.85 per hour Funding: Transportation-Special Ed-50%; Ongoing Maintenance-25%; General Fund-25%
Mendoza, Maria	Special Ed Para Educator I (Replacement) Hirsch School 3.5 hours per day Range 24, Step A - $12.00 per hour Funding: Special Education
Ostapiej, Anne	Para Educator I (Replacement) West Park School (Kindergarten) 3 hours per day Range 24, Step E - $14.45 per hour Funding: General Fund
Poppoff, Sharon	IEP Para Educator I (New) Hirsch School (SDC Pre-K) 4 hours per day Range 24, Step A - $12.00 per hour Funding: Special Ed – IDEA Grant

Rose, Phillip	Bus Driver/Custodian/Groundskeeper (Replacement) 8 hours per day Range 36, Step A - $15.85 per hour Funding: Transportation-Home to School-50%; General Fund – 25%; Ongoing Maintenance- 25%
Serna, Michael	Bus Driver/Custodian/Groundskeeper (Replacement) 8 hours per day Range 36, Step A - $15.85 per hour Funding: Transportation – Home to School-50%; General Fund – 25%; Ongoing Maintenance- 25%
Spencer, Deborah	School Supervision Assistant (Replacement) Jacobson Elementary School 2 hours per day Range 21, Step A - $11.21 per hour Funding: General Fund
Vega, Veronica	School Supervision Assistant (Replacement) George Kelly School 2 hours per day Range 21, Step A - $11.21 per hour Funding: General Fund
Wall, Mark	IEP Para Educator I (New) Williams Middle School 6 hours per day Range 24, Step A - $12.00 per hour Funding: Special Education
BACKGROUND: Lopez, Steve	**COACHES** 50% Golf Coach (Replacement) West High School Stipend: $1,556.00

RECOMMENDATION: Approve Classified, Certificated and/or Management Employment

Prepared by: James Mousalimas, Assistant Superintendent of Human Resources

TRACY
UNIFIED SCHOOL DISTRICT

HUMAN RESOURCES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: James Mousalimas, Assistant Superintendent of Human Resources
DATE: April 5, 2007
SUBJECT: **Accept the Resignations/Retirements/Leaves of Absence for Classified, Certificated, and/or Management Employment**

BACKGROUND:

CERTIFICATED RESIGNATION

NAME/TITLE	SITE	EFFECTIVE DATE	REASON
LaCourse, Joanne 2nd Grade	Central	June 1, 2007	Personal
Fogg, Heather 3rd Grade	Delta Island	June 1, 2007	None Given
Moss, Sarah Ag Science	West High	June 1, 2007	Relocating
Hamm, Amber 1st Grade	Kelly	June 26, 2007	Personal
Portocarrero, Melanie 6th Grade	Kelly	June 26, 2007	Personal
Murphy, Erin 1st Grade	Villalovoz	June 1, 2007	Relocating
Murray, Owen Math	Tracy High	June 1, 2007	Relocating

CERTIFICATED RETIREMENT

NAME/TITLE	SITE	EFFECTIVE DATE
McLellan, Marietta 2nd Grade	Poet	June 1, 2007
Schroers, Kurt PE	Freiler	June 26, 2007
Bannister, Darryl Computer Tech/Driver's Ed	West High	June 1, 2007
Bergrun, Elaine 1st Grade	Bohn	June 1, 2007

BACKGROUND: MANAGEMENT RESIGNATION

NAME/TITLE	SITE	EFFECTIVE DATE	
Zylla, Therese Psychologist		June 1, 2007	Relocating

BACKGROUND: MANAGEMENT RETIREMENT

NAME/TITLE	SITE	EFFECTIVE DATE
Soto, Richard Counselor	West High	June 1, 2007

CLASSIFIED RESIGNATIONS

NAME/TITLE	SITE	EFFECTIVE DATE	REASON
Davis, Lisa Para Educator I	Bohn	04/06/2007	Family is Relocating
Garcia, Gina IEP Para Educator I	McKinley	03/22/2007	Returning to School
Harrison, Eugenia Para Educator II	STEPS	03/30/2007	None given
MacDonald, Laura Special Ed Para Educator I	McKinley	03/22/2007	Personal
Ostapiej, Anne IEP Para Educator I	Williams	03/26/2007	Accepted Para Position at South/West Park
Rafford, Dina Food Service Worker	Poet Christian	04/05/2007	Change of Employment
Villines, Stormy Custodian I	McKinley School	04/13/2007	Personal

CLASSIFIED RETIREMENTS

Kauka, Laurette Food Service Supervisor II	Williams	04/18/2007

RECOMMENDATION: Accept the Resignation/Retirement/Leaves of Absence for Certificated, Classified and/or Management Employees

Prepared by: James Mousalimas, Assistant Superintendent of Human Resources

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

To: James Franco, Superintendent

From: M.C. Goodall, Assistant Superintendent for Business

Date: March 30, 2006

SUBJECT: Approve Board Policy 3541.1 School Related Trips and Acknowledge Administrative Regulation 3541.1 School Related Trips (4th Reading – Intent to Adopt)

BACKGROUND: In March of 2006 an audit was conducted of Board policies and administrative regulations. The audit identified the status of specific policies and regulations, and detailed requirements to bring these documents into compliance with guidelines with the California School Boards Association (CSBA). Recommended changes ranged from adding required policies, to making minor changes, to adopting language already in place, but for which no adoption date is identifiable.

RATIONALE: BP 3541.1 includes language which was approved earlier but is modified to comply with CSBA recommendations. AR 3541.1 includes language recommended by CSBA and Trustees with differences highlighted in bold lettering. The Board reviewed proposed language at their September 12, 2006 and recommended staff share the proposed language with High School Staff for additional input.

FUNDING: Not Applicable.

RECOMMENDATION: Approve Board Policy 3541.1 School Related Trips and Acknowledge Administrative Regulation 3541.1 School Related Trips (4th Reading – Intent to Adopt)

SCHOOL-RELATED TRIPS

The district may provide transportation in buses or other school or public transportation vehicles for field trips and excursions in connection with instruction or school-related social, educational, cultural, athletic or school band activities.

School-related organizations requesting transportation shall be fully responsible for the cost of their trips unless funding has been approved by the Governing Board.

The Superintendent or designee shall determine the most appropriate and cost-effective mode of transportation for each approved trip.

Transportation Using District Owned Vehicles
The Superintendent or designee may authorize for the transportation of students in district owned vehicles for approved field trips and activities when the vehicle is driven by a properly licensed district employee who has received written safety and emergency instructions which shall be kept in the vehicle, and who has viewed, at least annually, a safe driving video.

Transportation by Private Vehicle
The Superintendent or designee may authorize the transportation of students by private automobile for approved field trips and activities when the vehicle is driven by an adult who has registered with the district for such purposes.

When district transportation is provided, students may be released from using district transportation only with the advance written permission of their parent/guardian.

Transportation by School Bus and Charter Bus
The Superintendent or designee may authorize the transportation of students in buses or public transportation vehicles for field trips and excursions in connection with instruction or school-related social, educational, cultural, athletic or school band activities.

School-related organizations requesting transportation shall be fully responsible for the costs of their trips unless funding has been approved by the Governing Board.

SCHOOL-RELATED TRIPS

Legal Reference:

EDUCATION CODE

35330 Excursions and field trips
39830 School Bus
39830.1 School pupil activity bus
39835 Use for community recreation
39837 Transportation of pupils to places of summer employment
39860 Transportation to special activities by district
44808 Liability when students not on school property

VEHICLE CODE

27315 Mandatory use of seat belts in private passenger vehicles
27360-27360.5 Child passenger restraint systems
27363 Child passenger restraint systems, exemptions

SCHOOL-RELATED TRIPS

A. Purpose and Scope

To provide guidance and direction for all District Staff, students, parent transportation-providers and the Transportation Department regarding the transportation of students. This regulation governs scheduling of buses, maintenance and use of district vehicles and private vehicles.

This regulation applies to the transportation of students on school-related trips which meet any of the following criteria:

1. A stipend is paid to an employee to provide supervision at an event to which the one or more students are being transported.
2. One or more students being transported are participants in a school related activity and officially represent the school (sports teams, etc.)
3. One or more students are transported to a school related event which occurs during normal school hours.
4. One or more students are being transported in a vehicle designed to transport ten (10) or more passengers.

Activities **NOT** included in this regulation include transportation to and from activities which are not sponsored by, nor related to Tracy Unified School District, nor district or school-related activities :

1. In which the students are observers rather than participants (such as audience members at an athletic event, school board meeting, etc.).
2. In which students are departing from a location other than their school in a vehicle which is not owned by Tracy Unified School District, and which is designed to transport nine (9) or fewer passengers (such as proms, dances, etc.) 3. On a district-owned vehicle providing home-to-school and school-to-home transportation.
4. In which students leave campus to attend a non-school activity (dentist appointments, etc).

B. General

Transportation by Private Vehicle

A driver may transport students to district sponsored activities by private vehicle when the vehicle is driven by any driver who possesses a valid California driver's license or a valid license from his/her state of residence if he/she is a nonresident on active military duty in California. To be authorized, a driver shall have a good driving record and possess insurance at the following levels:

SCHOOL-RELATED TRIPS

Liability	$100,000 each person $300,000 per occurrence or $300,000 Single Limit
Property Damage	$ 25,000
Medical	$ 5,000 while riding as a passenger

C. Forms used and Additional References

1. Vehicle Use Form for district vehicles
2. Vehicle Inspection Report
3. Repair Request Form
4. Field Trip Request Form

D. Procedure

Transportation Using District Owned Vehicles

Each school/department must submit a vehicle use request form to the Transportation Department at least fifteen (15) working days in advance of the trip date. Verbal requests will NOT be accepted. It is understood that in some circumstances, it is not practical to submit a request fifteen days in advance. In these circumstances, the transportation department will attempt to promptly process the request. It cannot be guaranteed that transportation will be provided.

The request must include school/department, drivers name and license number, destination, time, passenger count and principal, director or administrative signature. District employees may ONLY use district vehicles. District vehicles MUST be picked up and returned to the District Service Center on the corner of Lowell Avenue and Corral Hollow. Each vehicle MUST be parked in the stall from which they were taken.

Each driver shall be responsible for checking and documenting the following items prior to departing the transportation yard.

a) The driver has reviewed and understands the written safety and emergency instructions, which will be maintained in the vehicle while under the control of the driver
b) The driver has viewed, at least annually, a safe driving video
c) Fluids will be checked by the Transportation Department.
d) All lights (including turn signals and brake lights)
e) Check windshields for damage, windshield wipers and mirrors.

SCHOOL-RELATED TRIPS

f) Tire Condition
g) Ensure first aid kit, fire extinguisher and reflectors are present and operable.
h) Check doors for proper operation
i) Check last date of inspection (must be within 90 days)

Any noted defects MUST be brought to the immediate attention of the Transportation Department.

Documentation of any vehicle malfunctions during the trip MUST be noted on a vehicle inspection report and turned into the Transportation Department at the end of each trip.

The inspection is IMPORTANT to ensure vehicle safety. Each vehicle is inspected by a qualified mechanic every 90 days. If a driver finds a problem with a vehicle, he/she should notify the Transportation Department IMMEDIATELY.

Transportation by Private Vehicle

Any person providing transportation in a private vehicle shall register, and be approved by an authorized employee designated by the site administrator. The authorizing employee shall check to ensure the driver has a valid driver license and adequate insurance, and shall ensure the driver is provided written safety and emergency instructions, and has viewed, at least in the last year, a safe driving video.

Drivers shall receive written safety and emergency instructions which shall be kept in their vehicle.

All student passengers shall submit permission slips signed by their parent/guardian. Teachers shall ensure that each driver has a copy of the permission slip for each student riding in his/her vehicle.

The number of passengers, including the driver, shall not exceed the capacity for which the vehicle was designed. Motor trucks may not transport more persons than can safely sit in the passenger compartment. The driver shall also ensure that the manufacturer's recommendations for his/her vehicle are followed regarding the seating of children in seats equipped with airbags.

SCHOOL-RELATED TRIPS

All drivers shall wear safety belts in accordance with law. In addition, drivers shall ensure that:

1. A child who is under age 6 and under 60 pounds, unless exempted in accordance with Vehicle Code 27360, is properly secured in a rear seat in an appropriate child passenger restraint system meeting federal safety standards.
2. All other children are properly secured in either a child passenger restraint system or safety belt.
3. All other passengers wear seat belts.

Drivers shall be required to possess a valid **vehicle insurance certificate/card** which verifies liability insurance as prescribed in B.1 above.

Transportation by School Bus and Charter Bus
Each school/department must submit an Application for Bus Transportation Form to the Transportation Department at least fifteen (10) working days in advance of the trip date. Verbal requests will NOT be accepted. It is understood that in some circumstances, it is not practical to submit a request ten days in advance. In these circumstances, the transportation department will attempt to promptly process the request. It cannot be guaranteed that transportation will be provided.

The request must include school/department, destination, time, passenger count and principal, director or administrative signature.

E. Reports Required
J-141

F. Record Retention
Transportation Office

G. Responsible Administrative Unit
Business Services

H. Approved By
Assistant Superintendent for Business Services

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

To: Dr. James C. Franco, Superintendent
From: Dr. Casey Goodall, Associate Superintendent for Business Services
Date: March 26, 2007
Subject: **Authorize the Associate Superintendent for Business Services to solicit and award bids for food and non-food items for the 2007/2008 school year.**

BACKGROUND: Tracy Unified School District Food Services Department plans to purchase Food and Non-Food items valued at greater than $55,000.00 for the 2007-2008 school year; therefore, a bid is required to ensure compliance with State and Federal purchasing guidelines.

Bids will be mailed by Friday, May 4, 2007 and will be awarded by Friday, June 1, 2007.

RATIONALE: Approval of this agenda item gives authorization to the Associate Superintendent for Business Services to bid for food and non-food items to ensure effective and lowest prices and that the bid meets all state and federal purchasing guidelines.

FUNDING: Funding for purchases is through the Food Services Department budget 4710 and 4300 for food and non-food items.

RECOMMENDATION: Authorize the Associate Superintendent for Business Services to solicit and award bids for food and non-food items for the Tracy Unified School District for the 2007-2008 school year.

Prepared by: Paula Weeks, Director of Food Services

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Casey Goodall, Assistant Superintendent for Business
DATE: April 5, 2006
SUBJECT: **Adopt Resolution No. 06-26: A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TRACY JOINT UNIFIED SCHOOL DISTRICT CERTIFYING THAT THE FINAL ENVIRONMENTAL IMPACT REPORT FOR THE CONSTRUCTION AND OPERATION OF KIMBALL HIGH SCHOOL HAS BEEN COMPLETED IN ACCORDANCE WITH THE CALIFORNIA ENVIRONMENTAL QUALITY ACT MAKING CERTAIN FINDINGS AND ADOPTING A STATEMENT OF OVERRIDING CONSIDERATIONS AND ADOPTING A MITIGATION MONITORING AND REPORTING PROGRAM AND APPROVING THE PROJECT.**

BACKGROUND: In accordance with the California Environmental Quality Act (CEQA), any new construction project must comply with the CEQA guidelines governing the impacts that may result from the proposed project's construction and operations. An Environmental Impact Report (EIR) is used to inform governmental decision-makers and the public about the potentially significant environment effects of the proposed project's activities; identify the ways that environmental damage can be avoided or significantly reduced; prevent significant, avoidable damage to the environment by requiring changes in the project through the use of alternatives or mitigation measures when the governmental agency finds the changes to be feasible; disclose to the public the reasons why a governmental agency approved the project in a manner chose if significant environmental effects are involved.

A statement of written findings for those areas that pose significant effects, accompanied by a brief explanation of the rationale for each finding must be completed by the District and incorporated into the EIR document. The findings must be supported by evidence and need to describe the specific measures of mitigation. In conjunction with making the findings, the Board can decide how to approve or carry out the project by either: eliminating or substantially lessening all significant effects on the environment where feasible or determine that any remaining significant effects on the environment found to be unavoidable are acceptable due to overriding concerns.

RATIONALE: The final EIR for the Kimball High School was completed in March 2007. The report examined the following areas where the impacts were identified to be potentially significant: land use; human health/risk of upset; traffic and circulation; noise; air quality; hydrology and water; geology and soils; biological resources; cultural and pale ontological resources; public services; utilities; visual resources/light and glare. The report includes a summary of the project impacts and proposed mitigation measures that would avoid or minimize potential impacts. Where the impacts are significant and unavoidable, District legal counsel has prepared the finding of facts and a statement of overriding considerations for consideration and adoption by the Board.

FUNDING: No funding implications at this time. Funding for areas requiring mitigation are included in the project costs.

RECOMMENDATION: Adopt Resolution No. 06-26: A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TRACY JOINT UNIFIED SCHOOL DISTRICT CERTIFYING THAT THE FINAL ENVIRONMENTAL IMPACT REPORT FOR THE CONSTRUCTION AND OPERATION OF KIMBALL HIGH SCHOOL HAS BEEN COMPLETED IN ACCORDANCE WITH THE CALIFORNIA ENVIRONMENTAL QUALITY ACT MAKING CERTAIN FINDINGS AND ADOPTING A STATEMENT OF OVERRIDING CONSIDERATIONS AND ADOPTING A MITIGATION MONITORING AND REPORTING PROGRAM AND APPROVING THE PROJECT.

Prepared by: Denise Wakefield, Director of Facilities



TRACY JOINT UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 06-26

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TRACY JOINT UNIFIED SCHOOL DISTRICT CERTIFYING THAT THE FINAL ENVIRONMENTAL IMPACT REPORT FOR THE CONSTRUCTION AND OPERATION OF KIMBALL HIGH SCHOOL HAS BEEN COMPLETED IN ACCORDANCE WITH THE CALIFORNIA ENVIRONMENTAL QUALITY ACT MAKING CERTAIN FINDINGS AND ADOPTING A STATEMENT OF OVERRIDING CONSIDERATIONS AND ADOPTING A MITIGATION MONITORING AND REPORTING PROGRAM AND APPROVING THE PROJECT.

WHEREAS, the Tracy Joint Unified School District ("District") is a public school district duly formed under the laws of the State of California; and

WHEREAS, the District is the lead agency pursuant to the California Environmental Quality Act (CEQA); and

WHEREAS, the District maintains a Facilities Master Plan in accordance with State law; and

WHEREAS, the District has the responsibility and duty to provide adequate educational facilities in accordance with State law for students and staff members to facilitate academic, social, emotional and personal growth; and

WHEREAS, the District must provide school facilities within required time lines for projected students and staff members in accordance with State law and has no control over residential development in the boundaries of the District or in the number of students that are added to the District annually; and

WHEREAS, overcrowded conditions exist in the District's high schools and the Project will provide school facilities for up to 1,349 students in the short term and 2,400 students in the long term and

WHEREAS, the District must meet required capacity time lines for planning, architectural, state reviews and construction schedules for school facilities in accordance with State law; and

WHEREAS, the Board finds that the enrollments and capacities of its schools are largely determined by the State and the expanding urban development in the City of Tracy; and

WHEREAS, the District has prepared an EIR that carefully examines the increase of the school population and the need for the construction and operation of a new high school in the District; and .

WHEREAS, the District has caused to be prepared the Draft Environmental Impact Report ("DEIR") for the Project, including a Notice of Preparation; and

WHEREAS. during the course of its evaluation, the District seriously considered other project alternatives, including other sites and existing facilities, in order to determine whether another site or alternative facilities would be more feasible; and

WHEREAS, the DEIR was prepared pursuant to the requirements of the California Environmental Quality Act ("CEQA") and the State CEQA Guidelines ("Guidelines") to evaluate the environmental effects, mitigation measures, and project alternatives associated with the project; and

WHEREAS, the Board has conducted a careful analysis of mitigation measures in the DEIR in order to structure such measures so that they would be capable of implementation during construction and operation of the project; and

WHEREAS, the Tracy Joint Unified School District conducted extensive review of the EIR, exercising its independent judgment of the contents thereof; and

WHEREAS, the DEIR was distributed for a 45-day review period on January 8, 2007; and

WHEREAS, written comments on the DEIR were received from the public and responsible agencies during the 45-day review period; and

WHEREAS, such comments were responded to through a Responses to Comments on the Draft EIR document and staff report of March 22, 2007, submitted to the Board; and

WHEREAS, as a result of public comments and suggestions, additional mitigation measures have been included and made a part of the Responses to Comments on the Draft EIR, and Statement of Facts and Findings as set forth therein; and

WHEREAS, although the CEQA Guidelines § 15202(a) provides that CEQA does not require formal hearings at any stage of the environmental review process and public comments may be restricted to written communications, the Board has determined to hold a formal public hearing on the project; and

WHEREAS, the District staff has recommended that the Board certify the proposed DEIR as complete and adequate; and

WHEREAS, the Board has reviewed all environmental documentation comprising the DEIR and finds that the DEIR considers all environmental effects of the proposed project, is complete and adequate, and finally complies with all requirements of CEQA and the Guidelines; and

WHEREAS, the District staff and the professional CEQA consultant have recommended that the Board find this Draft EIR adequate and complete, and certify it as a Final EIR in compliance with CEQA Guidelines §15092; and

WHEREAS, a mitigation monitoring and reporting program has been drafted to meet the requirements of Public Resources Code §21081.6 as a Mitigation Measure Monitoring Program; and

WHEREAS this mitigation monitoring and reporting program is designed to ensure compliance with project changes and mitigation measures imposed to avoid or substantially lessen the significant effects identified in the Final EIR. The mitigation monitoring and report checklist, which is included in the Final EIR and incorporated herein by reference, defines the following for each mitigation measure:

I. A time for performance - In each case, a time for performance of the mitigation, or review of evidence that mitigation has taken place, is provided. The performance points selected are designed to ensure that impact-related components of project implementation do not proceed without establishing that the mitigation is assured.

2. A responsible party supervising performance - In each case, a public official is named in the mitigation measure as responsible for ensuring that the mitigation is carried out. To guarantee that the mitigation measure will not be inadvertently overlooked in connection with the issuance of a later permit, the supervising public official who grants the permit called for in the performance is named.

3. Criteria for Mitigation Measures - In each case the mitigation measure contains the criteria for mitigation either in the form of adherence to certain adopted regulations or identification of the steps to be taken in mitigation; and

WHEREAS, Public Resources Code §21081 and CEQA Guideline §15091 require that the Board make one or more of the Following findings prior to approval of a project for which an EIR has been completed, identifying one or more significant effects of the project along with statements of Facts supporting each finding:

FINDING 1 - Changes or alterations have been required in, or incorporated into, the project which mitigate or avoid the significant effects as identified on the environment.

FINDING 2 - Those changes or alterations are within the responsibility and jurisdiction of another public agency and have been, or can and should be, adopted by that other agency.

FINDING 3 - Specific economic, legal, social, technological or other considerations, including consideration for the provision of employment opportunities for highly trained workers, make infeasible the mitigation measures or project alternatives identified in the EIR; and

WHEREAS, the Board contemplates and directs continuing compliance with CEQA and the Guidelines in the implementation of the project as recommended by the Tracy Joint Unified School District.

NOW THEREFORE. BE IT RESOLVED THAT:

1. The Board of Trustees certifies the Final FEIR prepared for construction and operation of the Kimball High School has been completed in compliance with CEQA and is complete and adequate in that it addresses all environmental effects of the proposed project and fully complies with the requirements of the California Environmental Quality Act and State CEQA Guidelines. For the purposes of the finding of EIR adequacy, the Board finds that the EIR is adequate and complete for the construction and operation of the Kimball High School for grades 9 and 12 either to (a) provide facilities for up to 1,349 students in the short term (Phase I); and provide facilities for up to 2,400 student in the long term (Phase II).

2. The Board has reviewed and considered the information contained in the Final EIR prior to approving this Project.

3. The Final EIR reflects the Board's independent judgment and analysis.

4. The Final EIR will be composed of the following elements:

    a. Draft EIR as revised pursuant to CEQA Guidelines Section 15088 (c);

    b. Technical Appendices to Draft EIR;

c. Comments received on the Draft EIR and responses to these comments;

d. Tracy Joint Unified School District, Board of Trustees, agenda item dated April 24, 2007.;

e. All related Board agenda items, resolutions, exhibits and minutes.

f. All attachments, incorporations and references delineated in a. through above.

All of the above information referred to in this resolution has been or will be on file with the Tracy Joint Unified School District 1875 W. Lowell Avenue, Tracy, California 95376.

5. The Board makes the findings contained in the attached Statement of Findings and Facts with respect to significant impacts identified in the Final EIR and finds that each fact in support of the findings is true and is based upon substantial evidence in the record, including the Final EIR. The Statement of Findings and Facts is attached hereto (Attachment A) and incorporated herein by this reference.

6. The Board finds that the Final EIR has identified all significant environmental effects of the project and that there are no known potential environmental impacts not addressed in the Final EIR.

7. The Board finds that all significant effects of the project are set forth in the Statement of Findings and Facts and the Final EIR.

8. The Board finds that although the Final EIR identifies certain significant environmental effects that will result if the project is approved, all significant effects which can feasibly be mitigated or avoided have been reduced to an acceptable level by the imposition of mitigation measures on the approved project. A list of mitigation measures is incorporated in the findings in Attachment A as part of the Mitigation Monitoring and Reporting Program. Mitigation Measures include those in the Draft EIR and those included in the Responses to Comments which were suggested during the public review period. To the extent that mitigation measures call for further plans or studies, it is found that such plans or studies are in furtherance of the mitigation and design goals of the project, or the need to acknowledge Responsible Agency permit jurisdiction and not in pursuit of determining the scope or character of impacts.

9. The Board finds that, despite the incorporation of all feasible mitigation measures, the cumulative loss of farmland, the cumulative traffic impacts to the New Schulte Road/Lammers Road intersection, and the cumulative regional air quality impacts. are unavoidable adverse impacts which cannot be mitigated. The Board will adopt a Statement of Overriding Considerations for these impacts. The

Statement of Overriding Considerations is attached hereto (Attachment A) and incorporated herein by this reference.

10. The Board finds that the Final EIR has described all reasonable alternatives to the project that could feasibly obtain the basic objectives of the project (including the "No Project" Alternative), even when these alternatives might impede the attainment of project objectives and might be more costly. Further, the Board finds that a good faith effort was made to incorporate suggested alternatives in the preparation of the Draft EIR and all reasonable alternatives were considered in the review process of the Final EIR and ultimate decisions on the project.

11. The Board finds that no substantial evidence has been presented which would vitiate the facts and conclusions in the EIR.

12. The Board finds that no significant new information has been added to this EIR subsequent to distribution of the Draft EIR pursuant to CEQA §15088.5 such that recirculation for additional public review is necessary.

13. The Board finds that any expansion beyond 2,400 students proposed for Kimball High School will require environmental analysis per the California Environmental Quality Act prior to any such expansion.

PASSED, APPROVED AND ADOPTED THIS 24th DAY OF APRIL, 2007.

AYES:

NOES:

ABSENT:

ATTEST:

_____
Secretary
Board of Education
Tracy Unified School District

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Casey Goodall, Assistant Superintendent for Business
DATE: April 10, 2007
SUBJECT: **Approve Contract Documents Related to Construction of Kimball High School**

BACKGROUND: At the March 27, 2007 Board meeting, the Board approved the Agreement with the Michael Dodge and Sandy Dwyer (now known as Enhanced Solutions) and authorized the Associate Superintendent of Business Services to enter into an Architect's Agreement with Urban Ernst Design Group to adapt the reuse plan for the Kimball High School project. This was necessary to move the project forward under the proposed timeline which required that the District engage the architect's services prior to the April 24, 2007 Board meeting.

Staff has received an Agreement for Consulting Services from Enhanced Solutions. Other Agreements as discussed at the March 20, 2007 Work Study Session that are necessary to complete the lease-lease back project team have been received by the District. Enhanced Solutions recommends hiring the same legal counsel that has prepared similar leasing documents on other projects. Their documents and legal opinion have been approved by the Office of Public School Construction. A review of all attached documents will be completed by District legal counsel prior to the Board Meeting. The contractor/builder requested a letter of intent indicating that TUSD will lease the property to the builder who will then construct the school. Staff has also received the Agreement for Architectural Services from Urban Ernst Design Group.

RATIONALE: Attached are four (4) documents that require Board approval or ratification to officially engage all the project team members in the planning and construction of John C. Kimball High School. 1.) The Agreement for Architectural Services with Urban Ernst Design Group requires ratification by the Board and is in the amount of $2,000,000 as fixed fee, reflecting a discount of $987,500 for reuse of existing plans based on the Office of Public School Construction recommended fee structure; 2.) A Consultant Agreement with Enhanced Solutions for consulting services related to the coordination and administration of the lease-lease back project team and working with the appropriate State agencies to secure plan approvals and funding. This agreement requires approval by the Board, and is equal to two (2) percent of the Gross Maximum Price set forth as rent in the facilities lease; 3.) An Agreement with Public Agency Law Group for legal services

related to the lease-lease back project documents. This requires Board approval and is estimated to cost approximately $1,200.00; (4.) A Letter of Intent to F&H Construction that will engage their services in the construction using a lease agreement as approved by Education Code Section 17406. This letter requires Board authorization to commit to the contractor. The construction cost is estimated to be approximately $56,000,000 before adjusting for any inflation or any augmentation to the reuse project as requested by the District that may increase/decrease costs.

FUNDING: This project is funded by a combination of Developer Fee Funds and grants from the State's School Facilities Program.

RECOMMENDATION: Approve Contract Documents Related to Construction of Kimball High School

Prepared by: Denise Wakefield, Director of Facilities

Tracy Unified School District

1875 W. Lowell
Tracy, California 95376
Phone (209) 830-3200 - Fax (209) 830-3249
www.tracy.k12.ca.us

TRACY
UNIFIED SCHOOL DISTRICT

April 24, 2007

Mr. Clark Fregien
F&H CONSTRUCTION
4945 Waterloo Road
Stockton, CA 95205

RE: April 24, 2007 Letter of Intent – Proposed John C. Kimball High School

Dear Mr. Fregien:

The Tracy Unified School District ("District") hereby submits to F & H Construction ("Contractor") this letter of intent ("April 24, 2007 Letter of Intent") with regard to the work of new construction commonly known as the Proposed John C. Kimball High School, ("Project"). The District and Contractor (Collectively "Parties") intend to enter into a lease pursuant to Education Code Section 17406, and such other agreements as may be necessary to carry out the Project, including construction documents (collectively, "Lease Documents"). The Parties will endeavor to finalize and execute Lease Documents prior to the expiration date below, subject to the following conditions:

a. Approval of the plans and specifications for the Project by the Division of the State Architect ("DSA")

b. Approval by the State Allocation Board of the District's application for funding for new construction under the State School Facility Program.

c. Approval of the School Site and Plans by the California Department of Education.

d. Receipt of any other approvals or permits required of any other governmental entities.

e. Approval of the final Lease Documents as to form and legality by District's legal counsel.

f. Approval of ratification by the District's Board of Education of the Lease Documents.

Unless extended by written agreements of the Parties, this Letter of Intent shall expire January, 2008 or upon execution and delivery of the Lease Documents.

The District understands that Contractor, will assist Enhanced Solutions and District's Architect in keeping the project within the budget allowance of the proposed Kimball High School through working together with the plans and specifications and obtaining DSA approval to meet the scheduled timeline for this project.

Please date and sign this Letter of Intent where indicated below, and return to the District at the address indicated above. Should you have any questions, please do not hesitate to call me at (209) 830-3200 extension 1100.

Sincerely,
Tracy Unified School District

Casey Goodall
Associate Superintendent of Business Services

Accepted this _____day of_____, 2007

Signature: _____

Name: _____

Title: _____

Company: **F&H CONSTRUCTION**

CONSULTANT AGREEMENT
FOR CONSULTING SERVICES RELATED TO THE LEASE/LEASE BACK PROJECT
DELIVERY METHOD AS DEVELOPED FOR JOHN C. KIMBALL HIGH SCHOOL

This Consultant Agreement is entered into by and between Tracy Unified School District ("District") and Enhanced Solutions ("Consultants"), this 24th day of April, 2007, with regard to the following recitals:

WHEREAS, the District is engaged from time to time in the development, design, bidding, construction and maintenance of various physical facilities.

WHEREAS, Consultant has special skills, knowledge, experience and expertise in the area of Lease/Lease Back public construction, school facility financing, State School Facilities Construction processes, school facilities related matters.

WHEREAS, Consultant's special skills, knowledge, experience and expertise applies specifically to a school construction program that District seeks to duplicate for a new high school facility within its boundaries (the "Project") and to this end, District seeks to acquire such special skills, knowledge, experience and expertise as Consultant possesses.

WHEREAS, the District has determined that it is in its best interests to retain Consultant as Consultant to represent and advise the District in school facilities construction including but not limited to: Lease/Lease Back Construction, State School Facilities Construction, construction, general facilities business and related matters, as may be assigned by the District from time to time;

NOW THEREFORE, in consideration of the mutual covenants contained herein, the District and Consultant agree as follows:

1. The District shall retain Consultant as an independent contractor and not as an employee of the District, to represent the District and to provide advice on school facilities issues, as may be assigned or requested under the scope of work mutually agreed upon by the Consultant and the District and defined in Attachment A Scope of Work. The Consultant shall have no power or authority by this Agreement to bind the District in any respect. Nothing in this Agreement shall be construed to be inconsistent with this relationship or status. All employees, agents, contractors or subcontractors hired or retained by the Consultant are employees, agents, contractors or subcontractors of the Consultant and not of the District.

2. Consultant shall be paid monthly for the actual fees, costs and expenses required for performance of services under this Agreement, but in no event shall total compensation exceed two percent (2%) of the Construction cost. Construction costs are defined as that amount equal to the Gross Maximum Price as set forth as rent in the facilities lease for the Project to be undertaken on the District's behalf.

3. Consultant shall furnish District with invoices on a monthly basis showing work performed as well as all expenses and materials required for services performed to date in accordance with this Agreement. If work is halted at the direction of the District, compensation shall be based upon the proportion of the work performed as it bears to the total work required under this Agreement, subject to section 4 below. The District shall make payment to Consultant within a reasonable time following District's receipt of such invoices from Consultant.

4. (a) This Agreement may be terminated by either party, provided that the other party is given notless than thirty (30) calendar days written notice (delivered by certified mail, return receipt requested of intent to terminate).

   (b) In the event of termination, the Consultant shall be compensated for work performed to the date of termination as provided for in paragraph 3 above. Upon termination, the District shall be entitled to all work, including but not limited to, reports, correspondence, studies, analysis, and

applications performed to the date of termination consistent with the requirements of paragraph 7 below.

(c) Notwithstanding any provision of this Agreement, Consultant shall not be relieved of liability to District for damages sustained by District by virtue of any breach of this Agreement by Consultant and District may withhold any payments due to Consultant until such time as the amount of damages, if any, due the District from Consultant are determined.

5. Unless earlier terminated pursuant to the provisions hereof, the Term of this Agreement shall be five (5) years, commencing on the date set forth above and terminating five (5) years thereafter.

6. The District's Facility Department staff or such individual(s) as may be designated by them shall have the authority to exercise the District's rights under this Agreement.

7. It is mutually agreed that all materials prepared by the Consultant under this Agreement shall become the property of the District. Immediately upon termination, the District shall be entitled to, and the Consultant shall deliver to the District all such documents prepared by Consultant to the date of termination along with any property belonging exclusively to the District.

8. Consultant shall not assign or transfer any interest in this Agreement without the prior written consent of the District which will not be unreasonably withheld by District.

9. Consultant shall indemnify, defend, and hold harmless the District, its officers, officials, agents, and employees from and against any and all claims, damages, demands, liability, costs, losses and expenses, arising in any manner by reason of negligent acts or negligent failure to act, errors, omissions or willful misconduct incident to the performance of this Agreement on the part of Consultant except such loss or damage which is caused by the sole negligence or willful misconduct of the District. The provisions of this paragraph shall survive termination of this Agreement.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date set forth below.

Tracy Unified School District

By: _____ _____
Casey Goodall, Associate Superintendent Business Services Date

Enhanced Solutions
1420 Michelle Way
Escalon, CA 95320

By: _____ _____
Michael Dodge, Principal Date

Attachment A
SCOPE OF WORK

1. Lease/Lease Back – Using the recommendations as provided by our consulting relationship, we will provide TUSD with the agreements necessary to secure the Project Architect and the General Contractor for the reuse of the high school project mentioned above, as part of this lease/lease back delivery method in accordance with Education Code Section 174060.

    a. Arrange for Project Team's Services
        i. Advise and negotiate the lease/lease build project with the objective to complete the school construction project will be delivered on-time within budget and the control of any change orders
        ii. Recommend Attorney to be hired by TUSD to provide the appropriate contract documents similar to those developed for Manteca Unified
        iii. Recommend the Financial Institution to be hired by TUSD to provide the project financing who has preformed similar services for Manteca Unified.
        iv. Recommend the Architect to be hired by TUSD to re-design the plans as discussed for reuse of the Weston Ranch and Lathrop High Schools and is experienced with lease/lease back construction
        v. Secure the General Contractor to be hired by TUSD that is experienced at lease/lease back construction and that has previously constructed the facilities selected for reuse
        vi. Meet regularly with the project team and TUSD staff to review project status and advise on project activities
        vii. When necessary act as a liaison between project team and TUSD staff

2. State School Facility Program Services
    a. Advise as to the required documentation to determine eligibility and the completion of the OPSC project applications as related to the new high school project.
        i. Develop a strategic plan to ensure that apportionments are maximized for the high school project
        ii. Identify one-time and specialized funding programs for the high school project where relevant funding sources, such as the "Joint-Use Program", "Critically Overcrowded Schools Program", "Career Technical Education Facilities Program" and others might provide additional or more secure funding beyond the existing eligibility.
        iii. Develop a plan of sequencing construction if State funding is delayed or indeterminate so that some phasing of the project may allow the project to move forward without forfeiting the right to receive reimbursement funding if, and when such funding is ultimately available from the State.

Tracy Unified School District	Enhanced Solutions

RETAINER AGREEMENT
FOR LEGAL SERVICES AS RELATED TO THE LEASE/LEASE BACK PROJECT DELIVERY METHOD AS DEVELOPED FOR JOHN C. KIMBALL HIGH SCHOOL

This Retainer Agreement is entered into by and between Tracy Unified District ("District") and Public Agency Law Group ("Counsel"), this 24th day of April, 2007, with regard to the following recitals:

WHEREAS, the District is engaged from time to time in the development, design, bidding, construction and maintenance of various physical facilities.

WHEREAS, Counsel has special skills, knowledge, experience and expertise in the area of public purchasing, public contracts, public construction law and related matters.

WHEREAS, the District has determined that it is in its best interests to retain Counsel as legal counsel to represent, advise and counsel the District in purchasing, construction, general business and related matters, as may be assigned by the District from time to time;

NOW THEREFORE, in consideration of the mutual covenants contained herein, the District and Counsel agree as follows:

1. The District shall retain Counsel as legal counsel, and as an independent contractor, to represent the District and to provide legal advice, counseling and related legal services in connection with construction and related facilities matters, as may be assigned or requested by the District from time to time.

2. Counsel shall be compensated for professional services rendered under this Agreement at the following hourly rates:

Sherman Wong	$250	Office Counsel	$200-$230
Larry Lasnik	$240	Paralegals/Law Clerks	$175
Keith Berlin	$240	Paralegal Assistants	$75
Debby Watson	$235		

Unless otherwise agreed by Counsel and the District in connection with particular tasks assigned Counsel under this Agreement, Counsel's billings under this Agreement shall be in increments of one-tenth (0.1) of an hour and will be indicated by date and time on . The foregoing billing rates are subject to annual increases in an amount equal to three percent (3%) of the billing rates for the prior year; annual adjustments of Counsel's billing rates shall occur on January 1 of each calendar year during the Term of this Agreement.

3. In addition to attorneys fees pursuant to Paragraph 2, the District will be billed for costs incurred by Counsel in providing services under this Agreement, including but not limited to photocopying, long distance telephone, telecopier, on-line legal research, and authorized travel. In addition, should any matter assigned to Counsel under this Agreement proceed to litigation, the District will be billed litigation-related costs, such as filing fees, service fees and deposition costs. These costs, including any other costs advanced by Counsel, shall be billed to the District in Counsel's monthly statements and such costs shall be paid by the District in accordance with Paragraph 4 of this Agreement.

4. Counsel shall submit monthly statements to the District for fees and costs for services performed under this Agreement by individual purchase order issued. The District shall make payment to Counsel within thirty (30) days after receipt of such statements. Such monthly statements shall indicate the services performed, the individual(s) performing the services and shall provide an accounting of work time spent for which payment is requested under this Agreement.

5. Counsel and the District reserve the right, in their respective discretion, to terminate this Agreement at any time upon ten (10) days prior written notice to the other party. In the event that Counsel shall be attorney of record in any pending litigation matter at the time that the District shall exercise its right to terminate this Agreement, this Agreement shall not be deemed terminated until Counsel shall have had an opportunity to obtain leave of court to withdraw from any court proceeding in which Counsel is attorney of record for the District. In the event of termination of this Agreement, Counsel shall provide the District with all materials, documents and work product related to services performed by Counsel under this Agreement.

6. The experience, skill and expertise of Counsel are of essence to this Agreement. Counsel shall not assign, whether by assignment or novation, this Agreement or delegate its duties hereunder, in whole or in part, or any right or interest hereunder without the prior written consent of the District.

7. During the Term of this Agreement, Counsel shall obtain and maintain the following insurance coverages: Workers Compensation Insurance (coverage amount in accordance with applicable law); General Liability Insurance ($1 Million per occurrence/$2 Million aggregate) and Professional Liability Insurance ($1 Million per claim).

8. Unless earlier terminated pursuant to the provisions hereof, the Term of this Agreement shall be five (5) years, commencing on the date set forth above and terminating five (5) years thereafter.

9. The District's _____ or such individual(s) as may be designated by them shall have the authority to exercise the District's rights under this Agreement.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the date set forth below.

Tracy Unified School District

By: _____ _____
Casey Goodall, Associate Superintendent Business Services Date

Public Agency Law Group
6080 Center Drive, Suite 430
Los Angeles, CA 90045

By: _____ _____
Larry Laznick Date

AGREEMENT FOR ARCHITECTURAL SERVICES
John C. Kimball High School Project

This Agreement for On-Going Architectural Services ("Agreement") is entered into this **16th day of April, 2007** by and between **TRACY UNIFIED SCHOOL DISTRICT**, a California School District ("District") and **Urban Ernst Design Group** ("Architect"); the District and the Architect are collectively referred to herein as "the Parties." This Agreement is entered into with reference to the following Recitals, all of which are incorporated herein by this reference.

RECITALS

WHEREAS, as of the date of this Agreement, the current estimate of the costs to construct the Project is fifty-six million dollars (**$56,000,000.00**) ("the Estimated Construction Costs").

WHEREAS, the Project requires the preparation of Design Documents.

WHEREAS, applicable law, rule or regulation requires the oversight of some portions or all of the construction of the Project by a California licensed architect.

WHEREAS, the District desires to retain the Architect to provide and perform architectural and related services in connection with the Project.

WHEREAS, Architect is duly licensed as an architect under the laws of the State of California and is qualified and capable of providing and performing the services an its other obligations under this Agreement in accordance with the terms hereof.

NOW THEREFORE, in consideration of the mutual covenants contained herein, the District and Architect agree as follows:

1 BASIC SERVICES.

1.1 General. Architect shall provide Basic Services and authorized Additional Services for the Project, as more particularly enumerated in this Agreement and in the accompanying Conditions to Agreement for Architectural Services. All Basic Services and authorized Additional Services for the Project shall be performed and completed by employees of the Architect and the Architect's Design Consultants. Architect's services hereunder shall be performed or provided consistent with professional skill and care and in such a manner as to avoid hindrance, interruption or delay to the orderly progress and completion of the design, bidding and construction of the Project.

1.2 Design Consultants; Engineering/Design Disciplines. The Basic Services include architectural and design services for the following elements of the Project: architectural, building systems (including structural, mechanical, electrical and plumbing), interior and exterior building graphics/signage, interior and exterior lighting, telecommunications/data

systems, exterior landscaping, fire life-safety (including fire sprinklers) and building security systems. Basic Services include the following electrical and landscaping. Completion of the Basic Services for these engineering/design disciplines may be by the Architect's personnel or Design Consultants.

2 ARCHITECT COMPENSATION.

2.1 Contract Price. The District shall pay the Architect a Contract Price for the Basic Services based on the attached *Architects Fee Schedule*, for an estimated price of two million dollars (**$2,000,000.00**). The Contract Price for the Project includes the Architect's fee, Design Consultants' fees, personnel expense of the Architect and Design Consultants, inclusive of all benefits and burdens, insurance and all other administrative or overhead costs associated with or arising out of performance of the Basic Services.

2.2 Reconciliation of Contract Price. Payments of the Contract Price for the phases of Basic Services through and including the Bidding Phase shall be based upon the percentage set forth in Paragraph 2.1 above applied to the Estimated Construction Costs and limited to the percentage of the Contract Price allocated for the Pre-Design, Preliminary Plans, Working Drawings and Bidding Phases of the Basic Services. As soon as is practical after the District's award of the Construction Contract for the Project, the District and the Architect shall review payments of the Contract Price theretofore made for the Pre-Design, Preliminary Plans, Working Drawings and Bidding Phases of the Basic Services based upon the Estimated Construction Costs. Based upon the actual Construction Costs, as reflected in the Contract Price of the Construction Contract, payments of the Contract Price under this Agreement previously made by the District for the Pre-Design, Preliminary Plans, Working Drawings and Bidding Phases of the Basic Services will be reconciled with the amount due for theses Phases of the Basic Services by applying the percentage of the Contract Price allocated to each of these Phases to the Construction Costs for the Project. If upon such reconciliation, it is determined that the payments of the Contract Price theretofore made by the District exceed the cumulative amount due for the Pre-Design, Preliminary Plans, Working Drawings and Bidding Phases based upon the actual Construction Costs and the Cumulative percentages of the Contract Price allocated to theses Phases, the overpaid amount shall be credited against the Architect's billings for Construction Phase Basic Services or authorized Additional Services until that payments of the Contract Price theretofore made by the District are determined that payments of the Contract Price theretofore made by the District are less than the amount due based upon the actual Construction Costs and the cumulative percentage of the Contract Price allocated to the Pre-Design, Preliminary Plans, Working Drawings and Bidding Phases of the Basic Services, payment of the underpaid amount will be made by the District within thirty (30) days of the completion of such reconciliation.

2.3 Construction Phase Changes; Adjustment of Contract Price. The Contract Price for the Basic Services for the project is not subject to adjustment unless there are Changes authorized by the District during the Construction Phase of the Project which are not the result of errors, omissions or other defects in the Design Documents or failures of the Architect or Design Consultants to timely and completely perform the Basic Services. If services of the Architect or Design Consultants are required in connection with Changes

during the Construction Phase of the Project which do not result from errors, omissions or other defects in the Design Documents or failures of the Architect or Design Consultants to timely and completely perform the Basic Services, the Contract Price will be equitably adjusted by an amount equal to the lesser of ten percent (10%) of the Construction Costs of such Changes or the time of the Architect and Design Consultants reasonably necessary to provide design and related support services for such Changes. If a Change during the Construction Phase of the Project is the result of errors, omissions or other defects in the Design Documents or failures of the Architect or the Design Consultants to timely and completely perform the Basic Services, services required of the Architect or the Design Consultants in connection with such Change shall not result in adjustment of the Contract Price.

2.4 Expenses. Expenses of a non-capital nature reasonably and necessarily incurred by Architect to perform the Basic Services including without limitation expenses for telephone, postage, delivery, office supplies, reproduction of plans and prints, photographic film and development and travel to and from the offices of the Architect and Design Consultants to the Site, the District's Administrative offices and within the counties noted above shall be billed.

2.5 Additional Services. If the District authorizes or directs the Architect to perform or provide Additional Services described generally in Article 3 of the Conditions to this Agreement in connection with the Project, Architect shall be compensated for its personnel providing such Additional Services.

2.6 District Payments.

2.6.1 Allocation of Contract Price. The District' payment of the Contract Price for Basic Services for the Project shall be allocated amongst the various Phases of the Basic Services as follows:

Pre-Design (Programming) Phase..... Five Percent (5%)
Preliminary Plans Phase..... Twenty Percent (20%)
Working Drawings Phase..... Fifty Percent (50%)
Bidding Phase.....Five Percent (5%)
Construction Phase.....Nineteen Percent (19%)
Post-Construction Phase..... One Percent (1%)

2.6.2 Architect Billings to District. During the course of providing Basic Services for the Project, Architect shall submit monthly billing invoices to the District for payment of the Contract Price for Basic Services and authorized Additional services performed in the immediately prior month. Architect's billing shall be in such form and format as may be reasonably requested by District.

2.6.3 District Payments to Architect. Within thirty (30) days of receipt of Architect's billing invoices, District will make payment to Architect of undisputed amounts of the Contract Price due for Basic Services and authorized Additional Services. No deductions shall be made or withheld from payments due Architect hereunder on

account of any penalty, assessment, liquidated damages or other amounts withheld by the District from payment to the Contractor engaged by the District for construction of an Assigned Project. The District may, however, withhold or deduct from amounts otherwise due Architect hereunder if Architect shall fail to timely and completely perform material obligations to be performed on its part under this Agreement, with the amounts withheld or deducted being released after Architect has fully cured such failure of performance, less costs, damages or losses sustained by the District resulting therefrom. Notwithstanding any provision of this Agreement to the contrary, if the District shall, in good faith, dispute the amount due Architect under any billing invoice rendered by Architect under this Agreement, pursuant to Civil Code §3320(a), the District may withhold from payment to the Architect an amount not to exceed one hundred and fifty percent (150%) of the disputed amount.

3 **TERM**. This Agreement shall terminate twenty-four (24) calendar months after the District's issuance of the Notice to Proceed to the Contractor awarded the Construction Contract ("the Termination Date"). In the event that Project construction is not completed or the District shall not have issued Final payment to the Contractor as of the Termination Date through no fault or neglect of Architect, or any Design Consultants, the Termination Date shall be extended and Basic Services provided by Architect. If Project construction is not completed by the Termination Date and delayed completion of Project construction is caused in while or in part by: (a the acts, omissions or other conduct of the Architect or any Design Consultant; or (b) acts of God, the Termination Date shall be extended commensurate with the number of calendar days attributed to (a) or (b) above ("the Extended Duration"). During the Extended Duration, the Architect shall continue to provide or perform the Basic Services without adjustment of the Contract Price.

4 **INSURANCE**

4.1 **Architect's Insurance**. Minimum coverage amounts for policies of insurance to be obtained and maintained by the Architect pursuant to Article 4 of the Conditions to this Agreement are:

Workers Compensation	In accordance with applicable law
Employers Liability	$1,000,000
Commercial General Liability (including Bodily Injury or Death and Property Damage)	
Per Occurrence	$1,000,000
Aggregate	$2,000,000
Automobile Liability (Bodily Injury or Death)	
Per Occurrence	$1,000,000
Aggregate	$2,000,000
Professional Liability	
Per Occurrence	$1,000,000
Aggregate	$2,000,000

4.2 Architect's Design Consultants' Insurance. Minimum coverage amounts for policies of insurance to be obtained and maintained by each of the Architect's Design Consultants are:

Workers Compensation	In accordance with applicable law
Employers Liability	$1,000,000
Commercial General Liability (including Bodily Injury or Death and Property Damage)	
Per Occurrence	$1,000,000
Aggregate	$2,000,000
Automobile Liability (Bodily Injury or Death)	
Per Occurrence	$1,000,000
Aggregate	$2,000,000
Professional Liability	$1,000,000

5 MISCELLANEOUS

5.1 Governing Law; Interpretation. This Agreement shall be governed and interpreted in accordance with the laws of the State of California in accordance with its fair meaning and not strictly for or against the District or Architect.

5.2 Successors; Non-Assignability. This Agreement and all terms hereof are binding upon and inure to the benefit of the respective successors of Architect and the District. Neither Architect nor District shall assign rights or obligations hereunder without the prior consent of the other, which consent may be withheld or granted in sole discretion of the party requested to grant such consent.

5.3 Authority. The individual(s) executing this Agreement on behalf of Architect warrant and represent that she/he is authorized to execute this Agreement and bind Architect to all terms hereof. The individual(s) executing this Agreement on behalf of District warrant and represent that she/he is authorized to execute this Agreement and subject to approval and ratification by the District's Board of Trustees, to bind District to all terms hereof and authority granted to enter into this Agreement.

5.4 Notices. Notices under this Agreement shall be addressed and delivered as follows:

If to District: TRACY UNIFIED SCHOOL DISTRICT
ATTN: FACILITIES PLANNING
1875 W. LOWELL AVENUE
TRACY, CA 95376

If to Architect: URBAN ERNST DESIGN GROUP
ATTN: URBAN ERNST
2132 N. EL DORADO STREET
STOCKTON, CA 95204

5.5 Entire Agreement. This Agreement and the accompanying Conditions are all of the documents forming a part of the Agreement. The foregoing constitute the entire agreement and understanding between the District and Architect concerning the subject matter hereof, replacing and superseding all prior agreements or negotiations, whether written or verbal. No term or condition of this Agreement shall be modified or amended except by writing executed by the District and Architect.

IN WITNESS WHEREOF, the District and Architect have executed this Agreement as of the date set forth above.

"District'
Tracy Unified School District

By:_____
Casey Goodall, Associate Superintendent
Business Services

"Architect"
Urban Ernst Design Group

By:_____
Elmore Urban Ernst

ATTACHMENT: Architects Fee Schedule

Construction Cost	$56,000,000.00		
Standard Architect Fee Schedule			
$ 0.00	$500,000	9.0%	$ 45,000.00
$500,001	$1,000,000	8.5%	$ 42,500.00
$1,000,001	$2,000,000	8.0%	$ 80,000.00
$2,000,001	$6,000,000	7.0%	$ 280,000.00
$6,000,001	$10,000,000	6.0%	$ 240,000.00
$10,000,001	above	5.0%	$ 2,300,000.00
			$ 2,987,500.00
	Fixed Rate		$ 2,000,000.00
	Reuse Discount		$ 987,500.00

Fees based on OPSC suggested guidelines

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

To: James C. Franco, Superintendent

From: C. Goodall, Associate Superintendent for Business Services

Date: April 10, 2007

Subject: Adopt Revised Board Policy 7215 (a), Section VIII, 8.3 (d) and Adopt Revised Citizens' Bond Oversight Committee Bylaws, Section VIII, 8.3 (d) to Require that Citizens' Bond Oversight Committee Members Shall Adhere to Conflict of Interest Code Reporting Requirements at a Minimum Under Disclosure Category II – First Reading

BACKGROUND: The Political Reform Act of 1974 (Government Code sections 81000-91014) requires many local public officials and employees to disclose certain personal financial holdings. Under the Act, every local government agency is required to adopt a conflict-of-interest code. The code must designate employee positions within that agency "which involve the making or participation in the making of decisions which may foreseeably have a material effect on any financial interest" of the employee. These designated employees must periodically file Form 700, Statement of Economic Interests, and disclose certain economic interests. It is up to the agencies that employee these designated employees to decide what their disclosure requirements are. In general, the extent of disclosure required depends on the amount and breadth of the position's decision-making authority.

Board Policy 7215 (a), section VIII, 8.3 (d) and Citizens' Bond Oversight Committee Bylaws, Section VIII, 8.3 (d) states that all members serving on the Citizens Bond Oversight Committee shall be subject to Conflicts of Interest and Prohibited Actions, and that members of the Committee may be requested to sign a certification declaring that the appointee has no conflict of interest as to the issues which shall be before the Committee.

Members of the Committee have been instructed to report under Disclosure Category I; however, after conferring with legal counsel to determine what disclosure category would meet the minimum requirements, the Citizens Oversight Committee appointees have requested that they be reassigned to disclose under the less rigorous reporting requirements of Category II.

RATIONALE: Because the Citizens' Bond Oversight Committee members do not have ongoing decision-making authority on behalf of the District it may be appropriate for the Committee Members to report under Category II. In general, their role is to inform the public concerning the expenditure of bond revenues (Education Code section 15278). Specifically, the Committee members are responsible for reviewing and reporting to the public on the District's expenditures of bond revenues for school construction, and advising and ensuring that the District's expenditures are in compliance with the laws and the authority approved by the District's voters. Committee

members do not have the authority to approve or disapprove of the District's actual use of bond revenues, hire or fire employees, or enter into contracts.

FUNDING: There are no funding implications

RECOMMENDATIONS: Adopt Revised Board Policy 7215 (a), Section VIII, 8.3 (d) and Adopt Revised Citizens' Bond Oversight Committee Bylaws, Section VIII, 8.3 (d) to Require that Citizens' Bond Oversight Committee Members Shall Adhere to Conflict of Interest Code Reporting Requirements at a Minimum Under Disclosure Category II – First Reading

Prepared by: Bonny Carter, Facilities Development

GENERAL OBLIGATION BONDS
Citizen's Oversight Committee Policy and Regulations

I. Adoption of Policy and Regulations – Legal Authority

1.1 This Citizens' Oversight Committee Policy and regulations is adopted by the Board of Trustees ("Board") of the Tracy Unified School District ("District") pursuant to the provisions and requirements of Article 2 of Chapter 1.5 of Part 5 of Division I of Title I of the California Education Code (hereinafter the "Law") and pursuant to Education Code Section 35160.

II. Background

2.1 On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act (School Facilities: 55% Local Vote, Bonds, Taxes; Accountability Requirements). The text of Proposition 39 includes various accountability requirements including requirements for certain types of audits. In an effort to increase voter acceptance for Proposition 39, the California Legislature passed, and Governor Davis signed, Assembly Bill 1908 ("AB 1908"), which provides additional requirements relative to school district general obligation bond elections conducted pursuant to Proposition 39. Those requirements include provisions requiring school districts which are successful in Proposition 39 bond elections to establish and appoint a Citizens Oversight Committee, as required by the Law (as put into place pursuant to AB 1908). This Policy and Regulations are adopted to comply with the Law and to provide guidance as to the Committee and related matters.

III. Definitions

3.1 Unless the context clearly requires otherwise, or a term is differently defined within this Policy and Regulations, the terms defined in the Section III shall, for all purposes of this Policy and Regulations, have the meanings(s) herein specified.

"AB 1908" means Assembly Bill 1908 of the California 2000 Legislative Session, being Chapter 44 of Statutes of 2000.

"Board" means the Board of Trustees of the District.

GENERAL OBLIGATION BONDS
Citizen's Oversight Committee Policy and Regulations

"Bonds" means the general obligation bonds of the District as authorized by the voters and issued pursuant to State law.

"Committee" means the Citizens' Oversight Committee formed and appointed by the Board of the District pursuant to the requirements of the Law, and this Policy and Regulations.

"District" means the Tracy Unified School District.

"Law" means Article 2 of Chapter 1.5 of Part 5 of Division I of Title I of the California Education Code (being Education Code Sections 15278 *et seq.*)

"Proposition 39" means Proposition 39, the smaller classes, safe schools and Financial Accountability Act (school facilities; 55% local vote, bonds, taxes, accountability requirements) as approved by the California electorate on November 7, 2000.

IV Establishment of Committee.

4.1 The Committee shall be established upon the certification of successful election results of a Proposition 39 bond election by the Board subject to the purpose, parameters, policies and regulations set forth in California Law and herein.

V. Purpose of Committee.

5.1 Statutory Purpose. The purpose of the Committee shall be to inform the public, at least annually in a written report, concerning the expenditure of the bond proceeds. In carrying out this purpose the Committee shall:

(a) Actively review and report on the proper expenditure of taxpayers' money for school construction;

(b) Advise the public as to whether the District is in compliance with the requirements of Article XIIIA, Section 1 (b)(3) of the California Constitution, which provides that;

i. Bond funds are expended only for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of

school facilities, or the acquisition or lease of real property for school facilities;
ii. No bond funds are used for any teacher or administrative salaries or other school operating expenses;
iii. A list of projects to be funded was included on the ballot;
iv. An annual independent performance audit is performed; and
v. An annual independent financial audit is performed.

5.2 The Committee shall have only those powers expressly stated in, or directly required by, State law and this Policy and Regulations.

VI Committee Composition.

6.1

(a) The Committee shall consist of at least seven (7) members, subject to the provisions of Section 7.1(c) hereof.
(b) The Committee may not include any employee or official of the District or any vendor, contractor, or consultant of the District.
(c) The Committee shall include all of the following.
i. One member who is active in a business organization representing the business community located within the District.
ii. One member who is active in a senior citizen's organization;
iii. One member who is active in a bona fide taxpayer association;
iv. One member shall be the parent or guardian of a child enrolled in the District; and
v. One member shall be both a parent or guardian of a child enrolled in the District and active in a parent-teacher organization, such as the Parent-Group, Parent Club, Parent Teacher Association or school site council.
vi. One member has been or is actively involved in the business of agriculture.

GENERAL OBLIGATION BONDS
Citizen's Oversight Committee Policy and Regulations

VII Committee Appointments, Term, Officers, and Vacancies

7.1 Appointments

(a) The initial members of the Committee shall be appointed by the Board within sixty (60) days of the date of the canvass of election results by the Board as required by the Law.

(b) The Board may solicit applications, or provide for an application process, for appointment to the Committee in such manner as the Board shall direct. The Board may require candidates for membership on the Committee to submit information either on a stated form or to include informational criteria in a manner as may be established by the Board. Notwithstanding Section 4.1 hereof, the Board may, in its discretion, solicit applications for membership to the Committee in advance of an actual Proposition 39 general obligation bond election date as may be necessary or desirable to have adequate applicants to fill all of the required positions on the Committee and to have adequate time in which to fully and completely consider all of the applicants and their corresponding information. The solicitation of applicant information shall not require the formation of the Committee if the bond election in question is not successful.

(c) In making its appointment, the Board shall satisfy the necessary statutory membership requirements on the Committee as set forth in Section 6.1 (c), hereof. In making its appointments to the Committee the Board may, in its discretion, consider various factors applicable to each candidate, including, but not limited to, (i) residency within the boundaries of the District, (ii) whether the candidate is a registered voter within the District, and (iii) the professional and educational background of any prospective Committee member, which may include experience in construction, property, facilities management and/or finance matters or other factors which tend to support or complement the purposes of the Committee. The Committee shall initially have seven (7) members; however, the Board retains the right to appoint additional members to the Committee provided that the Committee shall always have an odd number of members. In the event that the Law is amended to require a different or greater number of Committee members, the

GENERAL OBLIGATION BONDS
Citizen's Oversight Committee Policy and Regulations

Board shall, within the time set by California law, take action to appoint appropriate Committee members as shall be required.

(d) Any appointee to the Committee shall be required to comply with the requirements and limitations of Section 8.3 hereof.

(e) If it is determined that if there are multiple qualified candidates beyond the number of existing vacancies, the Board may identify four alternates who can be used to fill vacancies that occur during the subsequent twelve (12) months provided that the action is compliant with sections 7.1(c), 7.2, and 7.3(b). The alternate list shall not exceed four (4) members.

(f) Alternate Committee Members shall serve 1 year renewable terms, with no limitation on consecutive terms. Alternate members shall be full participants in the oversight process, but shall be non-voting members. Vacancy of an alternate seat shall be determined in accordance with section 7.3, including requirements to attend regularly scheduled meetings.

(g) Appointees must submit to be fingerprinted and screened through the California Department of Justice to ensure no felony convictions are on record.

7.2 Term

(a) Each member of the Committee shall serve for a term not to exceed two years. Three Committee members shall be designated as "one year" and four Committee members shall be designated as "two year" term members. No member of the Committee shall serve more than two (2) consecutive terms. A member of the Committee may serve multiple non-consecutive terms as the Board may determine or direct.

(b) The term of office of a Committee member shall end upon the completion of their initial term or subsequent two-year term or, in the event that a vacancy for that Committee member's position is determined by the Board as set forth in this Policy and Regulations, until such vacancy in determined.

(c) Each term shall match the fiscal year of the school district. Hence, each term shall end on June 30th of the appropriate term-year as described in paragraph 7.2.a above.

GENERAL OBLIGATION BONDS
Citizen's Oversight Committee Policy and Regulations

7.3 Officers

(a) The Committee shall elect a chair, a vice-chair who shall act as chair only when the chair is absent, and a secretary, which positions shall continue for a one (1) year term. Elections shall be conducted during the first regularly scheduled meeting of each fiscal year. There shall be no limitation to the number of consecutive terms which an officer may serve.

(b) The Chair of the Committee shall preside at all meetings of the committee, maintain order, rule on parliamentary procedure, consult with the superintendent or designee on preparation of the committee agendas, confer with the superintendent or designee on crucial matters which may occur between committee meetings, enforce the rules of the committee at all meetings, and sign all official reports from the committee.

a. In case of the resignation, absence, or disability of the Chair, the Vice-Chair shall perform the duties of the Chair. In case of the absence of the Vice-President, the Secretary shall perform all duties of the Chair.

(c) The Vice-Chair of the Committee shall assume the duties of the Chair in the case of his/her resignation, absence, or disability. He or she will assist the Chair in planning, organizing, and directing activities. He or she will also act as interim spokesperson when the Secretary is not available, and has the responsibility of ensuring the publication of each scheduled meeting.

(d) The Secretary shall be the chief spokesperson of the Oversight Committee and act as liaison to the news media and the community. The spokesperson is primarily responsible for providing current information to the public and his or her statements should reflect either the consensus or the majority and minority opinions of the committee membership.

7.4 Vacancies

(a) Determination of Vacancy. The Board may determine that a Committee member's seat on the Committee has become vacant under any of the following circumstances;

a. Resignation of that Committee member submitted in writing to the Board (which shall be effective upon its receipt by the Board);

b. Death, or a legal determination of the incapacity of that Committee member.

GENERAL OBLIGATION BONDS
Citizen's Oversight Committee Policy and Regulations

c. The Committee member relocates their principal place of residence to a location outside the boundaries of the District.
d. Conviction of a violation of Government Code Section 1090 *et seq.* or other applicable conflict of interest laws (see Section 8.3)
e. Conviction of any crime resulting in imprisonment or conviction of a felony involving moral turpitude;
f. The election or appointment of that Committee member to a public office which is deemed or determined to be an incompatible public office with simultaneous membership on the Committee (see Section 8.3 hereof);
g. If a committee member is absent from two (2) or more consecutive regularly scheduled Committee meetings, the school board may determine the position has been vacated; and/or
h. In the case of a Committee member who represented one (1) of the six (6) groups set forth in 6.1 (c) hereof, where that member ceases to be a member or a representative of the identified group and does not resume or restore such status within sixty (60) days of such occurrence.

(b) Attendance

A. Committee members shall attend all regular business meetings of the Citizen's Oversight Committee.
B. If a committee member has two or more unexcused absences for regularly scheduled committee meetings, the School Board may declare that position vacated.
C. To be excused from any regularly scheduled committee meeting, the committee member shall notify the Oversight Committee Chairperson at least 48 hours prior to the meeting. However, if the member is unable to attend any regular meeting due to illness, injury or emergency, that same member shall notify the Oversight Committee Chairperson of the emergency within 48 hours after the regularly scheduled meeting. This notification shall also constitute an excuse.

(ii) The District, on behalf of the Board, shall give at least ten (10) days prior written notice of the intent to determine a vacancy on the Committee prior to taking action thereon, and the reasons thereof, which notice shall be mailed, by United States mail first class postage prepaid, to the last known address of the Committee member in question and to the chairperson or president of the Committee. The power to make

determinations as to vacancies on the Committee is expressly reserved to the Board.

(b) In the event a vacancy is determined, such Committee position shall remain vacant until the Board appoints a new Committee member for that position. Following the determination of the vacancy on the Committee the Board shall follow the procedures set forth in Section 7.1 hereof to fill such vacancy within a reasonable period of time. The power to fill vacancies on the Committee is expressly reserved to the Board.

(c) In making appointments to fill vacancies as set forth in this Section VII, the Board shall make appointments such that the five (5) representative groups, as set forth in Section 6.1 (c) hereof, shall be maintained.

VIII Service on Committee.

8.1 Service Without Compensation. As set forth in the Law, members of the Committee shall serve without compensation.

8.2 Non-Liability for District Debts. The private and personal property of the Committee members shall be exempt from execution or other liability for any debts, liabilities or obligations of the District or the Committee, and no Committee members shall be personally liable or responsible for any debts, liabilities or obligations of the District or the Committee except where expressly set forth in California law.

8.3 Conflicts of Interest and Prohibited Actions. It is the express desire and intention of the Board that members of the Committee shall not be, or have, any financial interest in the matters which they review.

(a) All members of the Committee, as a condition of membership on the Committee, may be requested to sign a certification declaring that such Committee appointee has no conflict of interest as to the issues which shall be before the Committee.

(b) All members of the Committee shall expressly be subject to the limitations and requirement of Article 4 of Division 4 of Title I of the California Government Code, being Government Code Sections 1090, *et seq.*

(c) All members of the Committee shall expressly be subject to the limitations and requirements of Article 4.7 of Division 4 of Title I of the California Government Code. Being Government Code Sections 1125, *et seq.*

GENERAL OBLIGATION BONDS
Citizen's Oversight Committee Policy and Regulations

(d) All Committee members shall submit required Statements of Economic Interests, including filing annual Statements of economic Interests, pursuant to the District's current Conflict of Interest Code and California Government Code Sections 81008. ***All Committee members shall be required to report at a minimum under Disclosure Category II.*** All such Statements of Economic Interests shall be filed with the District and shall be available for public review as required by California Government Code Section 81000. *et seq.* All members of the Committee shall be furnished with a copy of the District's current Conflict of Interest Code upon their taking office as Committee members. Additionally, all persons appointed to the Committee shall be provided with a copy of this Policy and Regulations and any amendments thereto.

IX. Committee Activities and Meetings.

9.1 Activities of the Committee. The Committee may engage in any of the following activities in furtherance of its purpose:

(a) Receive and review copies of the annual performance audit (as prepared pursuant to the requirements of Proposition 39);

(b) Receive and review copies of the annual financial audit (as prepared pursuant to the requirements of Proposition 30);

(c) Inspect school facilities and grounds to ensure that bond funds are expended for the purpose set forth in the bond measure approved by the voters;

(d) Receive and review copies of any deferred maintenance proposal or plans developed by the District;

(e) Review efforts by the District to maximize bond revenues by implementing cost-saving measures, including, but not limited to:

(i) Mechanisms designed to reduce the cost of professional fees;

(ii) Mechanisms designed to reduce the costs of site preparation;

(iii) Recommendations regarding the joint use of core facilities;

(iv) Mechanisms designed to reduce costs by incorporating efficiencies in school site design; and

(v) Recommendations regarding the use of cost-effective and efficient reusable plans.

(f) The Committee shall issue regular reports of the results of its activities. The Committee must issue at least one report each year.

GENERAL OBLIGATION BONDS
Citizen's Oversight Committee Policy and Regulations

9.2 Construction of Agenda. The superintendent or his designee, in cooperation with the Chair of the Committee, shall prepare an agenda for each regular meeting. Any committee member may contact the Superintendent or the Chair and request any item directly related to Committee business be placed on the agenda no later than five week days prior to the legally required public posting of the agenda.

(a) The superintendent and the chair shall jointly determine if the item is or is not a matter directly related to Committee business.

(b) The Committee may place limitations on the total time to be devoted to the matter at any meeting, and may limit the time allowed for any one person to speak on the matter at the meeting.

(c) This provision does not prevent the board from taking testimony at regular meetings on matters which are not on the agenda which a member of the public may wish to bring before the Committee, but the Committee may take no action on such matters at that meeting.

9.3 Brown Act Compliance: Public Records.

(a) Regular meeting dates, time, and place shall be established by the Committee and published/posted in accordance with the Ralph M. Brown Act (being Government Sections 54950 *et seq.*) and applicable District posting procedures. All Committee proceedings shall be open to the public and shall be subject to the provisions of the Ralph M. Brown Act. The Committee may adopt rules and regulations guidelines or similar procedures as may be necessary or desirable in order to comply with the requirements of the Ralph M. Brown Act.

(d) All documents received by the Committee, Committee minutes and reports issued by the Committee shall be a matter of public record.

X. Technical and Administrative Support.

10.1 Statutory Requirement. The Board of the District, without any use of Bond funds, shall provide the Committee with:

(a) Any necessary technical assistance and administrative assistance in furtherance of the Committee's purpose; and

(b) Sufficient resources to publicize the conclusions of the Committee (including establishing, operating and updating the Committee Internet Website).

GENERAL OBLIGATION BONDS
Citizen's Oversight Committee Policy and Regulations

10.2 Administrative Support. Administrative support provided by District staff to the Committee shall include all of the following:

(a) Preparing, mailing and posting agendas for meetings of the Committee in compliance with the Ralph M. Brown Act;

(b) Preparing and submitting documents (including agenda materials) to the Committee members and to members of the public in compliance with the Ralph M. Brown Act;

(c) Arranging for meeting locations and preparing meeting facilities for scheduled meetings of the Committee;

(d) The taking, transcribing, providing and maintaining of minutes of the Committee meetings which minutes shall, at a minimum, include an identification of all Committee members present and absent at any meeting of the Committee and a statement of the vote on each issue of business directed, determined or set out by the Committee; and

(e) Maintaining Committee records and responding to public records act requests directed to the Committee which public records act requests and responses shall be handled according to the same procedures as are applicable to the District under its public records act policy.

District staff shall provide the following technical support to the Committee:

(a) Arranging tours and inspections of school facilities and grounds as may be reasonably scheduled by the Committee as set forth in Section 9.1(c) above.

(b) Providing audits, and written reports as provided for in Section 9.1 above, and providing, operating, maintaining and updating the Committee Internet Website as set forth in Section 10.3, hereof.

(c) The District shall, in compliance with Section 10.1 hereof, provide sufficient administrative support and technical resources to conform with the directives and requirements set forth in the Law and within this Policy and Regulations. In covering such costs, the District shall cover such costs as are reasonably necessary or required under California law and this Policy and Regulations in furtherance of the Committee's express purpose. In the event of a question relating to whether an expense of the Committee is reasonably necessary, such determination shall lie within the purview of the Superintendent of the District, who shall have the responsibility to provide a final determination on approval of such cost(s).

10.3 Committee Internet Website Education Code Section 15280(b) requires that certain documents relating to the Committee be made available on an

Internet Website maintained by the District. The cost to operate, maintain and update the Committee Internet Website shall be the responsibility of the District. The Committee Internet Website may be included within an existing Website operated by the District or may be operated separately. The following documents and information shall appear on the Committee Internet Website and shall be updated from time to time:
(a) Minutes of Committee meetings;
(b) Reports issued by the Committee; and
(c) Documents received by the Committee.

10.4 Presentation of Reports. Reports, including the annual report of the Committee, and recommendations of the Committee shall be presented to the Board. Committee recommendations for specific actions shall be forwarded to the Board and such District staff members as such recommendations shall concern.

XI. Disbanding of Committee; Records.

11.1 The Committee shall be disbanded at the end of the fiscal year in which:
(a) All Proposition 39 bond proceeds and earnings thereon have been expended;
(b) The Committee has issued its final annual report as required under Section 9.1(f) above; and
(c) The Committee has completed and conducted its final meeting which shall be scheduled after notice of 11.1(a) hereof occurs.

11.2 In the event that the Committee is disbanded and the Districts succeeds in a later bond election where the provisions of Proposition 39 and the Law are applicable, the Board may, depending upon the passage of time, either reconstitute the last seated Committee or appoint new Committee members. Such determination shall be in the sole and absolute discretion of the Board.

11.3 All records of the Committee shall be kept by the District (pursuant to its records retention policy) for a period of at least two (2) years after the disbanding of the Committee as provided for herein.

XII. Amendment of Policy and Regulations.

12.1 The Policy and Regulations set forth herein shall be subject to such later and further amendments and modifications by the Board as may be required

by State law or may be reasonably necessary in fulfilling the purpose of the Committee or in the efficient administering of the business of the Committee.

XIII. POWERS RESERVED TO THE GOVERNING BOARD

13.1 In recognition of the fact that the Committee is charged with overseeing the expenditure of bond proceeds for approved bond projects:

(b) Projects financed through the State of California, developer fees, redevelopment tax increment, certificates of participation, CFD Bonds, the general fund or the sale of surplus property without bond proceeds shall be outside the authority of the Committee.

(c) The establishment of priorities and order of construction for the bond projects shall be made by the Governing Board of the District at its sole discretion.

(d) The selection of architects, engineers, soils engineers, construction managers, project managers, CEQA consultants and such other professional service firms as are required to complete the project based on District criteria established by the Board is at its sole discretion.

(e) The approval of the design for each project including exterior materials, paint color, interior finishes, site plan and construction methods (modular vs. permanent) by the Board is at its sole discretion and the Board shall report to the Committee on any cost saving techniques considered or adopted by the Board.

(f) The selection of independent audit firm(s), performance audit consultants and such other consultants as are necessary to support the activities of the Committee shall be the responsibility of the Governing Board

(g) The approval of an annual budget for the Committee that is sufficient to carry out the activities set forth in Proposition 39 and included herein shall be the responsibility of the Governing Board.

(h) The allocation of State School Building Program grant funds to projects in the order and in an amount determined by the Board is at its sole discretion.

(i) The adoption of a plan for publicizing the activities of the Committee and the determination as to whether a mailer, a newspaper notice or website materials would best suit the distribution of the Committee's findings and recommendations is at the sole discretion of the Governing Board.

(j) The amendment or modification of the Procedures, Policies & Guidelines for the Committee as provided herein shall be the

GENERAL OBLIGATION BONDS
Citizen's Oversight Committee Policy and Regulations

responsibility of the Governing Board, subject to the legal requirements of Proposition 39.

(k) The appointment or reappointment of qualified applicants to serve on the Committee, subject to legal limitations, and based on criteria adopted by the Governing Board is at its sole discretion as part of carrying out the Board's function under Proposition 39.

(l) Amendment of Policy and Regulations.

Adopted: 10/22/02
Revised: 04/24/07

CITIZENS' BOND OVERSIGHT COMMITTEE
BYLAWS

I. Adoption of Policy and Regulations – Legal Authority

1.1 This Citizens' Oversight Committee Policy and regulations is adopted by the Board of Trustees ("Board") of the Tracy Unified School District ("District") pursuant to the provisions and requirements of Article 2 of Chapter 1.5 of Part 5 of Division I of Title I of the California Education Code (hereinafter the "Law") and pursuant to Education Code Section 35160.

II. Background

2.1 On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act (School Facilities: 55% Local Vote, Bonds, Taxes; Accountability Requirements). The text of Proposition 39 includes various accountability requirements including requirements for certain types of audits. In an effort to increase voter acceptance for Proposition 39, the California Legislature passed, and Governor Davis signed, Assembly Bill 1908 ("AB 1908"), which provides additional requirements relative to school district general obligation bond elections conducted pursuant to Proposition 39. Those requirements include provisions requiring school districts which are successful in Proposition 39 bond elections to establish and appoint a Citizens Oversight Committee, as required by the Law (as put into place pursuant to AB 1908). This Policy and Regulations are adopted to comply with the Law and to provide guidance as to the Committee and related matters.

III. Definitions

3.1 Unless the context clearly requires otherwise, or a term is differently defined within this Policy and Regulations, the terms defined in the Section III shall, for all purposes of this Policy and Regulations, have the meanings(s) herein specified.

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"Bonds" means the general obligation bonds of the District as authorized by the voters and issued pursuant to State law.

"Committee" means the Citizens' Oversight Committee formed and appointed by the Board of the District pursuant to the requirements of the Law, and this Policy and Regulations.

"District" means the Tracy Unified School District.

"Law" means Article 2 of Chapter 1.5 of Part 5 of Division I of Title I of the California Education Code (being Education Code Sections 15278 *et seq.*)

"Proposition 39" means Proposition 39, the smaller classes, safe schools and Financial Accountability Act (school facilities; 55% local vote, bonds, taxes, accountability requirements) as approved by the California electorate on November 7, 2000.

IV Establishment of Committee.

4.1 The Committee shall be established upon the certification of successful election results of a Proposition 39 bond election by the Board subject to the purpose, parameters, policies and regulations set forth in California Law and herein.

V. Purpose of Committee.

5.1 Statutory Purpose. The purpose of the Committee shall be to inform the public, at least annually in a written report, concerning the expenditure of the bond proceeds. In carrying out this purpose the Committee shall:

(a) Actively review and report on the proper expenditure of taxpayers' money for school construction;

(b) Advise the public as to whether the District is in compliance with the requirements of Article XIIIA, Section 1 (b)(3) of the California Constitution, which provides that;

i. Bond funds are expended only for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of

school facilities, or the acquisition or lease of real property for school facilities;

ii. No bond funds are used for any teacher or administrative salaries or other school operating expenses;
iii. A list of projects to be funded was included on the ballot;
iv. An annual independent performance audit is performed; and
v. An annual independent financial audit is performed.

5.2 The Committee shall have only those powers expressly stated in, or directly required by, State law and this Policy and Regulations.

VI Committee Composition.

6.1

(a) The Committee shall consist of at least seven (7) members, subject to the provisions of Section 7.1(c) hereof.
(b) The Committee may not include any employee or official of the District or any vendor, contractor, or consultant of the District.
(c) The Committee shall include all of the following.
i. One member who is active in a business organization representing the business community located within the District.
ii. One member who is active in a senior citizen's organization;
iii. One member who is active in a bona fide taxpayer association;
iv. One member shall be the parent or guardian of a child enrolled in the District; and
v. One member shall be both a parent or guardian of a child enrolled in the District and active in a parent-teacher organization, such as the Parent-Group, Parent Club, Parent Teacher Association or school site council.
vi. One member has been or is actively involved in the business of agriculture.

VII Committee Appointments, Term, Officers, and Vacancies

7.1 Appointments

(a) The initial members of the Committee shall be appointed by the Board within sixty (60) days of the date of the canvass of election results by the Board as required by the Law.

(b) The Board may solicit applications, or provide for an application process, for appointment to the Committee in such manner as the Board shall direct. The Board may require candidates for membership on the Committee to submit information either on a stated form or to include informational criteria in a manner as may be established by the Board. Notwithstanding Section 4.1 hereof, the Board may, in its discretion, solicit applications for membership to the Committee in advance of an actual Proposition 39 general obligation bond election date as may be necessary or desirable to have adequate applicants to fill all of the required positions on the Committee and to have adequate time in which to fully and completely consider all of the applicants and their corresponding information. The solicitation of applicant information shall not require the formation of the Committee if the bond election in question is not successful.

(c) In making its appointment, the Board shall satisfy the necessary statutory membership requirements on the Committee as set forth in Section 6.1 (c), hereof. In making its appointments to the Committee the Board may, in its discretion, consider various factors applicable to each candidate, including, but not limited to, (i) residency within the boundaries of the District, (ii) whether the candidate is a registered voter within the District, and (iii) the professional and educational background of any prospective Committee member, which may include experience in construction, property, facilities management and/or finance matters or other factors which tend to support or complement the purposes of the Committee. The Committee shall initially have seven (7) members; however, the Board retains the right to appoint additional members to the Committee provided that the Committee shall always have an odd number of members. In the event that the Law is amended to require a different or greater number of Committee members, the

Board shall, within the time set by California law, take action to appoint appropriate Committee members as shall be required.

(d) Any appointee to the Committee shall be required to comply with the requirements and limitations of Section 8.3 hereof.
(e) If it is determined that if there are multiple qualified candidates beyond the number of existing vacancies, the Board may identify four alternates who can be used to fill vacancies that occur during the subsequent twelve (12) months provided that the action is compliant with sections 7.1(c), 7.2, and 7.3(b). The alternate list shall not exceed four (4) members.
(f) Alternate Committee Members shall serve 1 year renewable terms, with no limitation on consecutive terms. Alternate members shall be full participants in the oversight process, but shall be non-voting members. Vacancy of an alternate seat shall be determined in accordance with section 7.3, including requirements to attend regularly scheduled meetings.
(g) Appointees must submit to be fingerprinted and screened through the California Department of Justice to ensure no felony convictions are on record.

7.2 Term

(a) Each member of the Committee shall serve for a term not to exceed two years. Three Committee members shall be designated as "one year" and four Committee members shall be designated as "two year" term members. No member of the Committee shall serve more than two (2) consecutive terms. A member of the Committee may serve multiple non-consecutive terms as the Board may determine or direct.
(b) The term of office of a Committee member shall end upon the completion of their initial term or subsequent two-year term or, in the event that a vacancy for that Committee member's position is determined by the Board as set forth in this Policy and Regulations, until such vacancy in determined.
(c) Each term shall match the fiscal year of the school district. Hence, each term shall end on June 30th of the appropriate term-year as described in paragraph 7.2.a above.

7.3 Officers

(a) The Committee shall elect a chair, a vice-chair who shall act as chair only when the chair is absent, and a secretary, which positions shall continue for a one (1) year term. Elections shall be conducted during the first regularly scheduled meeting of each fiscal year. There shall be no limitation to the number of consecutive terms which an officer may serve.

(b) The Chair of the Committee shall preside at all meetings of the committee, maintain order, rule on parliamentary procedure, consult with the superintendent or designee on preparation of the committee agendas, confer with the superintendent or designee on crucial matters which may occur between committee meetings, enforce the rules of the committee at all meetings, and sign all official reports from the committee.

a. In case of the resignation, absence, or disability of the Chair, the Vice-Chair shall perform the duties of the Chair. In case of the absence of the Vice-President, the Secretary shall perform all duties of the Chair.

(c) The Vice-Chair of the Committee shall assume the duties of the Chair in the case of his/her resignation, absence, or disability. He or she will assist the Chair in planning, organizing, and directing activities. He or she will also act as interim spokesperson when the Secretary is not available, and has the responsibility of ensuring the publication of each scheduled meeting.

(d) The Secretary shall be the chief spokesperson of the Oversight Committee and act as liaison to the news media and the community. The spokesperson is primarily responsible for providing current information to the public and his or her statements should reflect either the consensus or the majority and minority opinions of the committee membership.

7.4 Vacancies

(a) Determination of Vacancy. The Board may determine that a Committee member's seat on the Committee has become vacant under any of the following circumstances;

a. Resignation of that Committee member submitted in writing to the Board (which shall be effective upon its receipt by the Board);
b. Death, or a legal determination of the incapacity of that Committee member.
c. The Committee member relocates their principal place of residence to a location outside the boundaries of the District.
d. Conviction of a violation of Government Code Section 1090 *et seq.* or other applicable conflict of interest laws (see Section 8.3)
e. Conviction of any crime resulting in imprisonment or conviction of a felony involving moral turpitude;
f. The election or appointment of that Committee member to a public office which is deemed or determined to be an

incompatible public office with simultaneous membership on the Committee (see Section 8.3 hereof);

g. If a committee member is absent from two (2) or more consecutive regularly scheduled Committee meetings, the school board may determine the position has been vacated; and/or

h. In the case of a Committee member who represented one (1) of the six (6) groups set forth in 6.1 (c) hereof, where that member ceases to be a member or a representative of the identified group and does not resume or restore such status within sixty (60) days of such occurrence.

(b) Attendance

A. Committee members shall attend all regular business meetings of the Citizen's Oversight Committee.

B. If a committee member has two or more unexcused absences for regularly scheduled committee meetings, the School Board may declare that position vacated.

C. To be excused from any regularly scheduled committee meeting, the committee member shall notify the Oversight Committee Chairperson at least 48 hours prior to the meeting. However, if the member is unable to attend any regular meeting due to illness, injury or emergency, that same member shall notify the Oversight Committee Chairperson of the emergency within 48 hours after the regularly scheduled meeting. This notification shall also constitute an excuse.

(ii) The District, on behalf of the Board, shall give at least ten (10) days prior written notice of the intent to determine a vacancy on the Committee prior to taking action thereon, and the reasons thereof, which notice shall be mailed, by United States mail first class postage prepaid, to the last known address of the Committee member in question and to the chairperson or president of the Committee. The power to make determinations as to vacancies on the Committee is expressly reserved to the Board.

(b) In the event a vacancy is determined, such Committee position shall remain vacant until the Board appoints a new Committee member for that position. Following the determination of the vacancy on the Committee the Board shall follow the procedures set forth in Section 7.1 hereof to fill such vacancy within a reasonable period of time. The power to fill vacancies on the Committee is expressly reserved to the Board.

(c) In making appointments to fill vacancies as set forth in this Section VII, the Board shall make appointments such that the five (5) representative groups, as set forth in Section 6.1 (c) hereof, shall be maintained.

VIII Service on Committee.

8.1 Service Without Compensation. As set forth in the Law, members of the Committee shall serve without compensation.

8.2 Non-Liability for District Debts. The private and personal property of the Committee members shall be exempt from execution or other liability for any debts, liabilities or obligations of the District or the Committee, and no Committee members shall be personally liable or responsible for any debts, liabilities or obligations of the District or the Committee except where expressly set forth in California law.

8.3 Conflicts of Interest and Prohibited Actions. It is the express desire and intention of the Board that members of the Committee shall not be, or have, any financial interest in the matters which they review.

(a) All members of the Committee, as a condition of membership on the Committee, may be requested to sign a certification declaring that such Committee appointee has no conflict of interest as to the issues which shall be before the Committee.

(b) All members of the Committee shall expressly be subject to the limitations and requirement of Article 4 of Division 4 of Title I of the California Government Code, being Government Code Sections 1090, *et seq.*

(c) All members of the Committee shall expressly be subject to the limitations and requirements of Article 4.7 of Division 4 of Title I of the California Government Code. Being Government Code Sections 1125, *et seq.*

(d) All Committee members shall submit required Statements of Economic Interests, including filing annual Statements of economic Interests, pursuant to the District's current Conflict of Interest Code and California Government Code Sections 81008. ***All Committee members shall be required to report at a minimum under Disclosure Category II.*** All such Statements of Economic Interests shall be filed with the District and shall be available for public review as required by California Government Code Section 81000. *et seq.* All members of the Committee shall be furnished with a copy of the District's current Conflict of Interest Code upon their taking office as Committee members. Additionally, all persons

appointed to the Committee shall be provided with a copy of this Policy and Regulations and any amendments thereto.

IX. Committee Activities and Meetings.

9.1 Activities of the Committee. The Committee may engage in any of the following activities in furtherance of its purpose:

(a) Receive and review copies of the annual performance audit (as prepared pursuant to the requirements of Proposition 39);

(b) Receive and review copies of the annual financial audit (as prepared pursuant to the requirements of Proposition 30);

(c) Inspect school facilities and grounds to ensure that bond funds are expended for the purpose set forth in the bond measure approved by the voters;

(d) Receive and review copies of any deferred maintenance proposal or plans developed by the District;

(e) Review efforts by the District to maximize bond revenues by implementing cost-saving measures, including, but not limited to:

(i) Mechanisms designed to reduce the cost of professional fees;

(ii) Mechanisms designed to reduce the costs of site preparation;

(iii) Recommendations regarding the joint use of core facilities;

(iv) Mechanisms designed to reduce costs by incorporating efficiencies in school site design; and

(v) Recommendations regarding the use of cost-effective and efficient reusable plans.

(f) The Committee shall issue regular reports of the results of its activities. The Committee must issue at least one report each year.

9.2 Construction of Agenda. The superintendent or his designee, in cooperation with the Chair of the Committee, shall prepare an agenda for each regular meeting. Any committee member may contact the Superintendent or the Chair and request any item directly related to Committee business be placed on the agenda no later than five week days prior to the legally required public posting of the agenda.

(a) The superintendent and the chair shall jointly determine if the item is or is not a matter directly related to Committee business.

(b) The Committee may place limitations on the total time to be devoted to the matter at any meeting, and may limit the time allowed for any one person to speak on the matter at the meeting.

(c) This provision does not prevent the board from taking testimony at regular meetings on matters which are not on the agenda which a member of the public may wish to bring before the Committee, but the Committee may take no action on such matters at that meeting.

9.3 Brown Act Compliance: Public Records.

(a) Regular meeting dates, time, and place shall be established by the Committee and published/posted in accordance with the Ralph M. Brown Act (being Government Sections 54950 *et seq.*) and applicable District posting procedures. All Committee proceedings shall be open to the public and shall be subject to the provisions of the Ralph M. Brown Act. The Committee may adopt rules and regulations guidelines or similar procedures as may be necessary or desirable in order to comply with the requirements of the Ralph M. Brown Act.

(d) All documents received by the Committee, Committee minutes and reports issued by the Committee shall be a matter of public record.

X. Technical and Administrative Support.

10.1 Statutory Requirement. The Board of the District, without any use of Bond funds, shall provide the Committee with:

(a) Any necessary technical assistance and administrative assistance in furtherance of the Committee's purpose; and

(b) Sufficient resources to publicize the conclusions of the Committee (including establishing, operating and updating the Committee Internet Website).

10.2 Administrative Support. Administrative support provided by District staff to the Committee shall include all of the following:

(a) Preparing, mailing and posting agendas for meetings of the Committee in compliance with the Ralph M. Brown Act;

(b) Preparing and submitting documents (including agenda materials) to the Committee members and to members of the public in compliance with the Ralph M. Brown Act;

(c) Arranging for meeting locations and preparing meeting facilities for scheduled meetings of the Committee;

(d) The taking, transcribing, providing and maintaining of minutes of the Committee meetings which minutes shall, at a minimum, include an identification of all Committee members present and absent at any meeting of the Committee and a statement of the vote on each issue of business directed, determined or set out by the Committee; and

(e) Maintaining Committee records and responding to public records act requests directed to the Committee which public records act requests and responses shall be handled according to the same procedures as are applicable to the District under its public records act policy.

District staff shall provide the following technical support to the Committee:

(a) Arranging tours and inspections of school facilities and grounds as may be reasonably scheduled by the Committee as set forth in Section 9.1(c) above.

(b) Providing audits, and written reports as provided for in Section 9.1 above, and providing, operating, maintaining and updating the Committee Internet Website as set forth in Section 10.3, hereof.

(c) The District shall, in compliance with Section 10.1 hereof, provide sufficient administrative support and technical resources to conform with the directives and requirements set forth in the Law and within this Policy and Regulations. In covering such costs, the District shall cover such costs as are reasonably necessary or required under California law and this Policy and Regulations in furtherance of the Committee's express purpose. In the event of a question relating to whether an expense of the Committee is reasonably necessary, such determination shall lie within the purview of the Superintendent of the District, who shall have the responsibility to provide a final determination on approval of such cost(s).

10.3 Committee Internet Website Education Code Section 15280(b) requires that certain documents relating to the Committee be made available on an Internet Website maintained by the District. The cost to operate, maintain and update the Committee Internet Website shall be the responsibility of the District. The Committee Internet Website may be included within an existing Website operated by the District or may be operated separately. The following documents and information shall appear on the Committee Internet Website and shall be updated from time to time:

(a) Minutes of Committee meetings;

(b) Reports issued by the Committee; and

(c) Documents received by the Committee.

10.4 Presentation of Reports. Reports, including the annual report of the Committee, and recommendations of the Committee shall be presented to the Board. Committee recommendations for specific actions shall be forwarded to the Board and such District staff members as such recommendations shall concern.

XI. Disbanding of Committee; Records.

11.1 The Committee shall be disbanded at the end of the fiscal year in which:
(a) All Proposition 39 bond proceeds and earnings thereon have been expended;
(b) The Committee has issued its final annual report as required under Section 9.1(f) above; and
(c) The Committee has completed and conducted its final meeting which shall be scheduled after notice of 11.1(a) hereof occurs.

11.2 In the event that the Committee is disbanded and the Districts succeeds in a later bond election where the provisions of Proposition 39 and the Law are applicable, the Board may, depending upon the passage of time, either reconstitute the last seated Committee or appoint new Committee members. Such determination shall be in the sole and absolute discretion of the Board.

11.3 All records of the Committee shall be kept by the District (pursuant to its records retention policy) for a period of at least two (2) years after the disbanding of the Committee as provided for herein.

XII. Amendment of Policy and Regulations.

12.1 The Policy and Regulations set forth herein shall be subject to such later and further amendments and modifications by the Board as may be required by State law or may be reasonably necessary in fulfilling the purpose of the Committee or in the efficient administering of the business of the Committee.

XIII. POWERS RESERVED TO THE GOVERNING BOARD

13.1 In recognition of the fact that the Committee is charged with overseeing the expenditure of bond proceeds for approved bond projects:
(b) Projects financed through the State of California, developer fees, redevelopment tax increment, certificates of participation, CFD Bonds, the general fund or the sale of surplus property without bond proceeds shall be outside the authority of the Committee.
(c) The establishment of priorities and order of construction for the bond projects shall be made by the Governing Board of the District at its sole discretion.
(d) The selection of architects, engineers, soils engineers, construction managers, project managers, CEQA consultants and such other

professional service firms as are required to complete the project based on District criteria established by the Board is at its sole discretion.

(e) The approval of the design for each project including exterior materials, paint color, interior finishes, site plan and construction methods (modular vs. permanent) by the Board is at its sole discretion and the Board shall report to the Committee on any cost saving techniques considered or adopted by the Board.

(f) The selection of independent audit firm(s), performance audit consultants and such other consultants as are necessary to support the activities of the Committee shall be the responsibility of the Governing Board

(g) The approval of an annual budget for the Committee that is sufficient to carry out the activities set forth in Proposition 39 and included herein shall be the responsibility of the Governing Board.

(h) The allocation of State School Building Program grant funds to projects in the order and in an amount determined by the Board is at its sole discretion.

(i) The adoption of a plan for publicizing the activities of the Committee and the determination as to whether a mailer, a newspaper notice or website materials would best suit the distribution of the Committee's findings and recommendations is at the sole discretion of the Governing Board.

(j) The amendment or modification of the Procedures, Policies & Guidelines for the Committee as provided herein shall be the responsibility of the Governing Board, subject to the legal requirements of Proposition 39.

(k) The appointment or reappointment of qualified applicants to serve on the Committee, subject to legal limitations, and based on criteria adopted by the Governing Board is at its sole discretion as part of carrying out the Board's function under Proposition 39.

(l) Amendment of Policy and Regulations.

Adopted: 4/24/07

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

To: James Franco, Superintendent

From: C. Goodall, Assistant Superintendent for Business

Date: April 13, 2007

SUBJECT: Consider Designation of a TUSD Representative to Act as a Board Member of Tracy Crime Stoppers

Background: The goal of Tracy Crime Stoppers is to make Tracy and its surrounding areas a safer place. To that end, the group conducts fund raising efforts, offers cash awards helpful in solving crimes, and takes other steps to aid in improving community safety.

Rationale: Ed Burnell, Chairperson of Tracy Crime Stoppers, has proposed that his organization can take steps to reduce vandalism and other crimes on district campuses. To that end, his group has extended an invitation to allow a representative from TUSD to act as a board member of their organization.

Funding: None.

Recommendation: Consider Designation a TUSD Representative to Act as a Board Member of Tracy Crime Stoppers

Prepared by: Casey Goodall Associate Superintendent for Business Services

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

TO: Dr. James C. Franco, Superintendent
FROM: Dr. Casey Goodall, Associate Superintendent for Business Services
DATE: March 26, 2007
SUBJECT: **Approve increase to K-12 lunch prices for the 2007-2008 school year.**

BACKGROUND: The district lunch prices have remained the same since an increase went into effect in 2002/2003 school year. Since that time, salary and benefit costs have increased 17.5 percent. Food, non-food supplies, and other miscellanous expenditures have increased 28.5 percent.

Additionally, implementing the district wellness policy, including Sentate Bill 12 and 965, which will improve nutrition on our K-12 campuses by eliminating foods of minimal nutritional value, will provide a healthier environment on campus. It is anticipated implementation of these laws will a negative impact on revenue from food sales.

It is also anticipated that the Food Services Department will generate fewer revenues than were required to cover expenditures for the 2006-2007 school year. Therefore, the department will not contribute to the ending fund balance and will likely transfer money from the operating reserves to cover expenditures for the 2006-2007 school year.

RATIONALE: Without a K-12 lunch price increase, the Food Services Fund (Fund 13) will continue to use operating reserves to cover department expenditures which will impact the department's ability to maintain three months of expenditures in its operating reserves as recommended by the State Department of Education-Child Nutrition Division.

Currently, the K-5 lunch price is $1.75 and 6-12 is $2.00. In order to stay financially solvent and keep from depleting operating reserves, a K-5 lunch price of $2.00 and 6-12 lunch price of $2.50 is required.

FUNDING: No impact to general fund.

RECOMMENDATION: Approve increase to K-12 lunch prices for the 2007-2008 school year.

Prepared by: Paula Weeks, Director of Food Services

TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

TO: **Dr. James Franco, Superintendent**

FROM: **Dr. Casey Goodall, Associate Superintendent, Business Services**

DATE: **April 17, 2007**

SUBJECT: **Consideration of Application to Present Late Claim No. 7-0607 TUSD and Consideration of Any Accepted Late Claim**

BACKGROUND: On November 14, 2006, the Tracy Joint Unified School District Board of Trustees rejected Claim No. 1 0607. Notice was given regarding this claim and provided to the claimant and attorney.

On or about April 5, 2007, Claim No. 7 0607, Application for Permission to Present a Late Claim, was received by the Tracy Joint Unified School District.

Claim No. 7 0607, has been reviewed by the District's insurance providers, legal advisors, and District staff.

RATIONALE: This agenda item meets Strategic Goal #2.

FUNDING: District insurance account covers costs up to the Board approved deductible amount.

RECOMMENDATIONS: Accept application for late claim no. 7-0607, for all claims occurring on or after April 6, 2006. Reject claims occurring on or after April 6, 2006. Deny late claim application for all claims occurring on or before April 5, 2006.

Prepared by: Catherine A. Lyons, Secretary to the Associate Superintendent for Business Services

TRACY
UNIFIED SCHOOL DISTRICT

EDUCATIONAL SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Sheila Harrison, Assistant Superintendent of Educational Services
DATE: April 15, 2007
RE: **Approve Application for the 2006-2007 Equipment and Supplies for Career Technical Education Programs Grades Seven to Twelve Grant**

BACKGROUND: The Tracy Unified School District is applying for the 2006-2007 Equipment and Supplies for Career Technical Education Programs Grades Seven to Twelve Grant. The Budget Act of 2006 provides a one-time $37.5 million appropriation to local educational agencies (LEA) for the sole purpose of funding Career Technical Education (CTE) equipment and supplies and minor facility reconfigurations for grades seven to twelve.

RATIONALE: The Budget Act of 2006 provides a one-time opportunity to increase investments in CTE equipment and supplies and minor facility reconfigurations for courses in grades seven to twelve. Tracy Unified School District is the only school district in San Joaquin County that has CTE at the middle school level. To receive funding from the state for middle school CTE courses is a rare occurrence. These funds will provide CTE middle school students the opportunity to improve their CTE course experience and further explore CTE pathways. This Agenda Item supports Strategic Goal #1: Provide a relevant and meaningful curriculum.

FUNDING: If approved, Tracy Unified School District is estimated to receive a one-time $145,410 CTE grant that is to be applied to CTE equipment and supplies and minor reconfigurations.

RECOMMENDATION: Approve Application for the 2006-2007 Equipment and Supplies for Career Technical Education Programs Grades Seven to Twelve Grant.

Prepared by: Walter Gouveia, Director of Adult and Career and Technical Education.

California Department of Education

Application Cover Sheet

This application is for: ☒ Equipment ☒ Supplies
☐ Minor Facility Reconfigurations

CDS# 39-74599

District/County Office of Education (COE)/Regional Occupational Center and Program (ROCP) Information

(Please print or type information except for the signature line)

Name of District/COE/ROCP **Tracy Unified School District**		
District/COE/ROCP Mailing Address **1902 N. Corral Hollow Road**	City **Tracy**	Zip Code **95376**
District/COE/ROCP Contact Person **Walter Gouveia**	Title **Director CTE**	
Telephone **(209) 830-3387**	Fax **(209) 830-3385**	E-mail Address **wgouveia@tusd.net**
Name of District/COE/ROCP Superintendent **Dr. James Franco**		
Signature of District/COE/ROCP Superintendent or Designee		

Allocation Amount:	$145,410
Date of Approval by Governing Board:	April 24, 2007
Date of Consultation with CTE Advisory Committee:	March 29, 2007

Name of school(s), or ROP facilities that will receive CTE equipment, supplies, or minor facility reconfigurations:

1. Monte Vista Middle School
2. Tracy High School
3. West High School
4. Williams Middle School
5.
6.
7.
8.
9.
10.

Additional schools that will receive CTE equipment, supplies, or minor facility reconfigurations may be listed on a blank sheet of paper.

General Assurances (Aug-2005 to Jan-2007)

California Department of Education general assurances required for grants supported by state or federal funds.

Note: By signing the grant application and including a copy of this document with it, the authorized official agrees to the assurances presented here. No signature should be placed on this page.

Discrimination

As the duly authorized representative of the applicant, I certify that the applicant will comply with all federal statutes relating to nondiscrimination, including (a) Title VI of the Civil Rights Act of 1964 (45 *United States Code* [*USC*] sections 2000d through 2000d-4) prohibiting discrimination on the basis of race, color, or national origin; Title IX of the Education Amendments of 1972 (20 *USC* sections 1681-1683) prohibiting discrimination on the basis of sex; Section 504 of the Rehabilitation Act of 1973 (20 *USC* Section 794) prohibiting discrimination on the basis of handicap; and The Age Discrimination Act (42 *USC* Section 6101, *et seq.*) prohibiting discrimination on the basis of age.

Costs

As the duly authorized representative of the applicant, I certify that the applicant will comply with the general cost principles set forth in federal regulations, 34 *Code of Federal Regulations* (*CFR*) Section 74.27 and 34 *CFR* Section 80.22, and the Office of Management and Budget circulars applicable to my entity.

I further certify that the applicant will comply with the expenditure requirements set forth in the federal Education Department Guidelines Administrative Regulations (EDGAR) contained in Title 34 of the *CFR*.

Records

As the duly authorized representative of the applicant, I certify that the applicant will make reports to the state or federal agency designated in the application as may reasonably be necessary to enable those agencies to perform their duties. The applicant will maintain and provide access to all records used in the preparation of such reports for a period of five years. Such records shall include, but not be limited to, records which fully disclose the amount and disposition by the recipient of funds, the total cost of the activity for which the funds are used, the share of the cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for five years after the completion of the activities for which the funds are used.

Applicable Law

As the duly authorized representative of the applicant, I certify that the applicant will comply with all state and federal statutes, regulations, program plans, and eligibility requirements applicable to each program under which federal and state funds are made available through the application.

CDE-100A (Revised Aug-2005) - California Department of Education

NAME OF APPLICANT

Tracy Unified School District
NAME OF PROGRAM

Dr. James Franco
PRINTED NAME AND TITLE OF SUPERINTENDENT OR DESIGNEE

SIGNATURE DATE

Special Assurances

Additional assurances for the 2006-07 Equipment Supplies for CTE Programs, Grades Seven to Twelve.

1. All state statutes, applications, regulations, and program plans applicable to each program, under which state funds are made available through this application, will be met by the applicant agency in its administration of each program, and the undersigned is authorized to file these assurances for such applicant agency.
2. The LEA will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, state funds paid to that agency under each program.
3. The LEA shall make reports to the California Department of Education as may be reasonably necessary to enable the State Board of Education and the State Superintendent of Public Instruction to perform their duties and will maintain such records and provide access to those records as the aforementioned deem necessary. Such records shall include, but not be limited to, records that fully disclose the amount and disposition by the recipient of those funds, the total cost of the activity for which the funds are used, the share of that cost provided from other sources, and such other records as will facilitate an effective audit. The recipient shall maintain such records for three years after the completion of the activities for which the funds are used.
4. All approved project funds must be applied for within the dates designated and for the amount stated in the 2006-07 Equipment and supplies for CTE Programs Grades Seven to Twelve Allocation Award. Encumbrances may be made at any time after the approval indicated. Approved funds must be spent solely on purchasing CTE equipment, purchasing CTE supplies, making necessary minor facility reconfigurations, or on making improvements to remove old CTE equipment or utilize the new CTE equipment.
5. Expenditures shall comply with all applicable provisions of state and local rules, regulations, and policies relating to administration, use, and accounting for public school funds, including but not limited to the *Education Code* of the State of California.

Tracy Unified School District
NAME OF APPLICANT

Career Technical Education
NAME OF PROGRAM

Dr. James Franco
PRINTED NAME AND TITLE OF SUPERINTENDENT OR DESIGNEE

SIGNATURE DATE

Drug-Free Workplace

Certification regarding state and federal drug-free workplace requirements.

Note: Any entity, whether an agency or an individual, must complete, sign, and return this certification with its grant application to the California Department of Education.

Grantees Other Than Individuals

As required by Section 8355 of the *California Govemment Code* and the Drug-Free Workplace Act of 1988, and implemented at 34 *Code of Federal Regulations* (*CFR*) Part 85, Subpart F, for grantees, as defined at 34 *CFR* Part 85, Sections 85.605 and 85.610

A. The applicant certifies that it will or will continue to provide a drug-free workplace by:
   a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition
   b. Establishing an on-going drug-free awareness program to inform employees about:
      1. The dangers of drug abuse in the workplace
      2. The grantee's policy of maintaining a drug-free workplace
      3. Any available drug counseling, rehabilitation, and employee assistance programs
      4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace
   c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a)
   d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will:
      1. Abide by the terms of the statement
      2. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction
   e. Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee. Notice shall include the identification number(s) of each affected grant.
   f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted:
      1. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
      2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency
   g. Making a good faith effort to continue to maintain a drug-free workplace

through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

B. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (street address. city, county, state, zip code)

Monte Vista Middle School 751 W. Lowell Ave, Tracy, CA 95376

Williams Middle School 1600 Tennis Lane, Tracy, CA 95376

Tracy High School 315 E. 11th St., Tracy, CA 95376

West High School 1875 W. Lowell Ave., Tracy, CA 95376

Check [ ] if there are workplaces on file that are not identified here.

Grantees Who Are Individuals

As required by Section 8355 of the *Califomia Govemment Code* and the Drug-Free Workplace Act of 1988, and implemented at 34 *CFR* Part 85, Subpart F, for grantees, as defined at 34 *CFR* Part 85, Sections 85.605 and 85.610

A. As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant; and

B. If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction to every grant officer or designee, in writing, within 10 calendar days of the conviction. Notice shall include the identification number(s) of each affected grant. Notice shall include the identification number(s) of each affected grant.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

Name of Applicant:

Tracy Unified School District

Name of Program:

Career Technical Education

Printed Name and Title of Authorized Representative:

Dr. James Franco

Signature: _____

Date: _____

CDE-100DF (Aug-2005) - California Department of Education

California Department of Education
2006-07 CTE Expenditure Plan
Section I

(Separate plan required for each school site)

Name of Local Educational Agency: **Tracy Unified School District**	
Name of School Site Receiving Funds: Monte Vista Middle School	
Contact Person (Please Print): Walter Gouveia	Telephone: (209) 830-3384

Separately describe each (1) piece of equipment to be purchased, (2) supplies to be purchased, (3) minor facility reconfigurations to occur, (4) improvement to remove old equipment or make improvements to utilize the new equipment	CTE course or program to be supported by purchases	Equipment $	Supplies $	Facility Reconfig $
40 Student Computers/Keyboards/Mice	Computer Applications	23,560		
40 17" Flat Panel Monitors	Computer Applications	8,385		
20 Computer Tables	Computer Applications	6,209		
40 Copies Microsoft Windows XP Professional	Computer Applications		Included	
40 Copies Microsoft Office 2007	Computer Applications		2,080	
Glencoe Computer Applications Curriculum	Computer Applications		1,001	
40 Network Data/Internet Connections Installation and Hardware	Computer Applications			15,000
	Total	$38,154	$3,081	$15,000

Submit additional pages as necessary.

SUBMIT ONE EXPENDITURE PLAN PER SCHOOL SITE (INDICATE NAME OF SCHOOL)

Describe how the purchases identified in Section I will upgrade the quality of CTE courses and programs. Describe how the expenditures identified in Section I will sustain and enhance attendance in high-quality CTE programs for students in grades seven to twelve. Identify the expected student outcomes that will result from this funding.

1. How will quality be upgraded? – The CTE Computer Applications program at Monte Vista Middle School uses computers to train students in basic computer skills and computer applications. Currently all the computers have been donated and they are running obsolete Windows 98 software. Purchasing new computers, monitors, software, tables to hold them, and curriculum will make the program current with the industry and the high schools the students will be attending. In addition, a network needs to be installed, which includes wiring and hardware, so that the students have access to the Internet and the district network.
2. How will attendance be sustained and enhanced? – Upgrading the computer lab will demonstrate to the middle school students that the program is part of the district's overall CTE/ROP computer applications sequence and encourage them to continue taking CTE/ROP computer courses in high school.
3. Expected student outcomes – Students will learn computer basics and computer applications using contemporary equipment and software. They can then take this knowledge to the high school level and continue with the CTE/ROP computer applications sequence.

I hereby certify that this plan was approved by the Governing Board on April 24, 2007.
I also certify that the CTE advisory committee was consulted and notified of the proposed CTE equipment purchases on March 29, 2007. I agree to notify the CTE advisory committee prior to disposing of any CTE equipment. I agree to submit a final report to the CDE on or before March 1, 2008.

Authorized Official _____ Date _____

Return to:
Julie Wible, Education Programs Consultant
ROCP and Workforce Development Office
California Department of Education
1430 N Street, Suite 4503
Sacramento, CA 95814

California Department of Education
2006-07 CTE Expenditure Plan
Section I

(Separate plan required for each school site)

Name of Local Educational Agency: **Tracy Unified School District**	
Name of School Site Receiving Funds: Williams Middle School	
Contact Person (Please Print): Walter Gouveia	Telephone: (209) 830-3384

Separately describe each (1) piece of equipment to be purchased, (2) supplies to be purchased, (3) minor facility reconfigurations to occur, (4) improvement to remove old equipment or make improvements to utilize the new equipment	CTE course or program to be supported by purchases	Equipment $	Supplies $	Facility Reconfig $
28 Student Computers/Keyboards/Mice	Computer Applications	17,771		
28 17" Flat Panel Monitors	Computer Applications	5,806		
28 Copies Microsoft Windows XP Professional	Computer Applications		Included	
28 Copies Microsoft Office 2007	Computer Applications		1,456	
28 Network Data/Internet Connections Installation and Hardware	Computer Applications			6,000
	Total	$23,577	$1,456	$6,000

SUBMIT ONE EXPENDITURE PLAN PER SCHOOL SITE (INDICATE NAME OF SCHOOL)

Describe how the purchases identified in Section I will upgrade the quality of CTE courses and programs. Describe how the expenditures identified in Section I will sustain and enhance attendance in high-quality CTE programs for students in grades seven to twelve. Identify the expected student outcomes that will result from this funding.

1. How will quality be upgraded? – The CTE Computer Applications program at Williams Middle School uses computers to train students in basic computer skills and computer applications. Currently all the computers are at least five years old and running obsolete software. Purchasing new computers, monitors, and software, will make the program current with the industry and the high schools the students will be attending.
2. How will attendance be sustained and enhanced? – Upgrading the computer lab will demonstrate to the middle school students that the program is part of the district's overall CTE/ROP computer applications sequence and encourage them to continue taking CTE/ROP computer courses in high school.
3. Expected student outcomes – Students will learn computer basics and computer applications using contemporary equipment and software. They can then take this knowledge to the high school level and continue with the CTE/ROP computer applications sequence.

I hereby certify that this plan was approved by the Governing Board on April 24, 2007. I also certify that the CTE advisory committee was consulted and notified of the proposed CTE equipment purchases on March 29, 2007. I agree to notify the CTE advisory committee prior to disposing of any CTE equipment. I agree to submit a final report to the CDE on or before March 1, 2008.

Authorized Official _____ Date _____

Return to:
Julie Wible, Education Programs Consultant
ROCP and Workforce Development Office
California Department of Education
1430 N Street, Suite 4503
Sacramento, CA 95814

California Department of Education
2006-07 CTE Expenditure Plan
Section I

(Separate plan required for each school site)

Name of Local Educational Agency: **Tracy Unified School District**	
Name of School Site Receiving Funds: Tracy High School	
Contact Person (Please Print): Walter Gouveia	Telephone: (209) 830-3384

Separately describe each (1) piece of equipment to be purchased, (2) supplies to be purchased, (3) minor facility reconfigurations to occur, (4) improvement to remove old equipment or make improvements to utilize the new equipment	CTE course or program to be supported by purchases	Equipment $	Supplies $	Facility Reconfig $
26 Student Computers (Configured to: Comp T/A A+ N+ Certification Class Specifications)	Computer Service Technology	29,619		
27 17" Flat Panel Computer Monitors	Computer Service Technology	5,690		
1 Instructor Computer (Configured to: Comp T/A A+ N+ Certification Class Specifications)	Computer Service Technology	1,252		
16 Computer Tables	Computer Service Technology	7,551		
Comp T/A A+ N+ Certification Software	Computer Service Technology		2,500	
Comp T/A A+ N+ Certification Curriculum	Computer Service Technology		3,024	
27 Microsoft Office 2007	Computer Service Technology		1,456	
	Total	$44,112	$6,980	$

222

SUBMIT ONE EXPENDITURE PLAN PER SCHOOL SITE (INDICATE NAME OF SCHOOL)

Describe how the purchases identified in Section I will upgrade the quality of CTE courses and programs. Describe how the expenditures identified in Section I will sustain and enhance attendance in high-quality CTE programs for students in grades seven to twelve. Identify the expected student outcomes that will result from this funding.

Computer Service Technology (Comp T/A Certification A+, N+)

1. How will quality be upgraded? – This is a new computer lab installation for student certification in the computer industry in computer troubleshooting,/repair and network installation and repair.
2. How will attendance be sustained and enhanced? – Attendance for the course is already at the maximum due to student interest in this career field.
3. Expected student outcomes – The equipment will be used to provide students with training and technical expertise to take industry-based licensing exams and obtain industry certification.

I hereby certify that this plan was approved by the Governing Board on April 24, 2007.
I also certify that the CTE advisory committee was consulted and notified of the proposed CTE equipment purchases on March 29, 2007. I agree to notify the CTE advisory committee prior to disposing of any CTE equipment. I agree to submit a final report to the CDE on or before March 1, 2008.

Authorized Official _____ Date _____

Return to:
Julie Wible, Education Programs Consultant
ROCP and Workforce Development Office
California Department of Education
1430 N Street, Suite 4503
Sacramento, CA 95814

California Department of Education
2006-07 CTE Expenditure Plan
Section I

(Separate plan required for each school site)

Name of Local Educational Agency: **Tracy Unified School District**	
Name of School Site Receiving Funds: West High School	
Contact Person (Please Print): Walter Gouveia	Telephone: (209) 830-3384

Separately describe each (1) piece of equipment to be purchased, (2) supplies to be purchased, (3) minor facility reconfigurations to occur, (4) improvement to remove old equipment or make improvements to utilize the new equipment	CTE course or program to be supported by purchases	Equipment $	Supplies $	Facility Reconfig $
34 17" Flat Panel Computer Monitors	Computer Applications	7,050		
	Total	$7,050	$	$

Submit additional pages as necessary.

SUBMIT ONE EXPENDITURE PLAN PER SCHOOL SITE (INDICATE NAME OF SCHOOL)

Describe how the purchases identified in Section I will upgrade the quality of CTE courses and programs. Describe how the expenditures identified in Section I will sustain and enhance attendance in high-quality CTE programs for students in grades seven to twelve. Identify the expected student outcomes that will result from this funding.

Computer Applications

1. How will quality be upgraded? –Currently all the computers are using old 12" CRT monitors that cannot show screen resolutions that are required by today's software applications. Purchasing new monitors will allow students to utilize screen resolutions current with the business industry.
2. How will attendance be sustained and enhanced? – Replacing the monitors will allow students to make better utilization of the computer applications being taught. Thus, removing student frustration with the current monitors.
3. Expected student outcomes – The ROP Computer Applications program at West High School uses computers to train students in computer applications skills leading to employment in business and medical offices. Students will now learn computer applications using monitors that allow them to utilize the contemporary business environment.

I hereby certify that this plan was approved by the Governing Board on April 24, 2007.
I also certify that the CTE advisory committee was consulted and notified of the proposed CTE equipment purchases on March 29, 2007. I agree to notify the CTE advisory committee prior to disposing of any CTE equipment. I agree to submit a final report to the CDE on or before March 1, 2008.

Authorized Official _____ Date _____

Return to:
Julie Wible, Education Programs Consultant
ROCP and Workforce Development Office
California Department of Education
1430 N Street, Suite 4503
Sacramento, CA 95814

TRACY
UNIFIED SCHOOL DISTRICT

HUMAN RESOURCES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: James Mousalimas, Assistant Superintendent of Human Resources
DATE: April 3, 2007
SUBJECT: **Approve the Tentative Agreement between the Tracy Substitute Teachers Organization and the Tracy Unified School District for the 2007-2008 School Year**

BACKGROUND: The current contract between the Tracy Substitute Teachers Organization and the Tracy Unified School District expired on June 30, 2002. The Tracy Substitute Teachers Organization (TSTO) Negotiating Team and the District (TUSD) Negotiating Team have agreed to a tentative agreement settlement between TSTO and TUSD for the 2007-2008 school year. (Please see attached documentation.)

This agenda item meets Strategic Goal #7, Educational Leadership.

RECOMMENDATION: Approve the Tentative Agreement between the Tracy Substitute Teachers Association and the Tracy Unified School District for the 2007-2008 School Year

Prepared by: James Mousalimas, Assistant Superintendent of Human Resources.

TENTATIVE AGREEMENT
SUBSTITUTE TEACHERS SALARY SCHEDULE
~~Effective July 1, 2000 through June 30, 2002~~
~~(TSTO has the option to open salary negotiations April, 2001)~~
TSTO has the option to open salary negotiations April, 2008

The Tracy Unified School District and the Tracy Substitute Teachers Organization agree to the following changes in the Substitute Teachers Contract:

Through June 30, 2007 substitute teachers will receive no less than their current appropriate rate of pay. Based on number of days worked during the 2006-07 school year, if a substitute teacher qualifies for any of the higher rates of pay described in the new pay schedule below, the new rates will be applied prior to July 1, 2007.

As of July 1, 2007 the new substitute salary schedule will be utilized, based on the number of days each substitute teacher worked from July 1, 2006 to June 30, 2007.

The pay rates for substitute teachers are based on annual days worked and are not cumulative from year to year. On July 1 of each year, the appropriate pay rate for each substitute teacher shall be based on the total number of days the substitute teacher worked in the prior year, from July 1 to June 30. If a substitute teacher does not begin the year at the highest available rate, he/she may qualify for the higher rates during that school year by working the required number of annual days.

1. **A. Substitute teachers will be paid on a sliding pay scale based on the number of days worked each year. The daily rate for a substitute teacher who has worked less than 31 days in the current or prior year is $101. After the 30th day of substitute teaching in the current or prior school year, the substitute teacher's daily rate will increase to $112. After the 60th day of substitute teaching in the current or prior school year, the substitute teacher's daily rate will increase to $128. After the 90th day of substitute teaching in the current or prior school year, the substitute teacher's daily rate will increase to $138 and will remain at that rate for the remainder of the school year. Accumulated days in a school year do not carry over to the following school year.**

   B. Intersession and/or Summer School days worked by a substitute teacher will be included in the total amount of annual accumulated days. Intersession, summer school and substitute teaching days do not carry over to the following school year. Less than full days worked will be counted as full days towards the annual accumulated number of days worked. Accumulated days in a school year do not carry over to the following school year.

   C. For the following school year, the substitute teacher shall earn a daily rate based on the number of days that the substitute worked in the prior year.

   For example:

   If a substitute teacher worked 15 days during the 2006-2007 school year, the daily rate at the beginning of the 2007-2008 school year will be $101. If a substitute teacher worked 48 days during the 2006-2007 school year, the daily rate at the beginning of the 2007-2008 school year will be $112.

However, the substitute may achieve the higher pay rates by working the prescribed amount of annual days according to the schedule in Section 1.A.

If a substitute teacher worked 112 days during the 2006-07 school year, the daily rate for the entire 2007-08 school year will be $138.

DAILY RATES	Annual Days Worked 1 to 30	Annual Days Worked 31 to 60	Annual Days Worked 61 to 90	Annual Days Worked 91+
Daily Rate	$101	$112	$128	$138
More than 4 hours but less than 5 hours	$76	$85	$96	$104
4 hours or less	$51	$56	$64	$69

~~Substitute teachers will be paid at the daily rate $101.00 per day. After the 24th day of substitute teaching, the substitute will be paid a daily rate of $112.00. After the 50th day of substitute teaching, the substitute will be paid a daily rate of $125. This rate will remain in effect until the end of the school year. If the substitute teacher remains on the calling list for the following school year, he/she will be paid a daily rate of $125.~~

D. Substitutes who are required to be on duty less than a full day will earn a proportionate amount for that day, based on the same schedule listed in Section 1.A. Before and after school hours are not included as on duty.

- If a substitute is earning a normal daily rate of $101, a proportionate rate will be paid as follows for less than a full day:
  Less than four (4) hours: $51
  More than four (4) hours but less than five (5) hours: $76

- If a substitute is earning a normal daily rate of $112, a proportionate rate will be paid as follows for less than a full day:
  Less than four (4) hours: $56
  More than four (4) hours but less than five (5) hours: $85

- If a substitute is earning a normal daily rate of $128, a proportionate rate will be paid as follows for less than a full day:
  Less than four (4) hours: $64
  More than four (4) hours but less than five (5) hours: $96

- If a substitute is earning a normal daily rate of $138, a proportionate rate will be paid as follows for less than a full day:
  Less than four (4) hours: $69
  More than four (4) hours but less than five (5) hours: $104

E. After the tenth (10th) consecutive day in the same assignment, a substitute teacher shall be considered a long-term substitute teacher for the entire period the substitute teacher is assigned to the position. A long-term substitute teacher shall perform all of the school activities and responsibilities of the regular teacher under the direction of the school principal, including, but not limited to, staff meetings, parent conferences, lesson planning, etc. The substitute will be paid the following amounts in accordance with the schedule listed in Section 1.A.:

LONG-TERM RATES	Annual Days Worked 1 to 30	Annual Days Worked 31 to 60	Annual Days Worked 61 to 90	Annual Days Worked 91+
Long Term Rate (11 or more consecutive days in the same assignment)	**$111**	**$123**	**$142**	**$155**
More than 4 hours but less than 5 hours	**$83**	**$92**	**$107**	**$116**
4 hours or less	**$56**	**$62**	**$71**	**$78**

- **If a substitute is earning a normal daily rate of $101 and is placed in a long term assignment, the daily rate will increase to $111. (If the long term assignment is less than four (4) hours, the daily rate will be $56. If the long term assignment is more than four (4) hours but less than five (5), the daily rate will be $83.)**

- **If a substitute is earning a normal daily rate of $112 and is placed in a long term assignment, the daily rate will increase to $123. (If the long term assignment is less than four (4) hours, the daily rate will be $62. If the long term assignment is more than four (4) hours but less than five (5), the daily rate will be $92.)**

- **If a substitute is earning a normal daily rate of $128 and is placed in a long term assignment, the daily rate will increase to $142. (If the long term assignment is less than four (4) hours, the daily rate will be $71. If the long term assignment is more than four (4) hours but less than five (5), the daily rate will be $107.)**

- **If a substitute is earning a normal daily rate of $138 and is placed in a long term assignment, the daily rate will increase to $155. (If the long term assignment is less than four (4) hours, the daily rate will be $78. If the long term assignment is more than four (4) hours but less than five (5), the daily rate will be $116.)**

A substitute that is assigned to a vacant position that is a full day and begins at the start of the school year will be paid a daily rate of ~~$150.00~~ **$155**. If a substitute teacher is assigned ~~in~~ **to** a new position that is created after the start of the school year and is a full day, the substitute will be paid a daily rate of ~~$150.00~~ **$155**. Assignments for less than a full day but more than one period, and fall under the same circumstances, will be paid proportionately.

~~When the a substitute teacher is required to be on duty four (4) hours or less, the substitute teacher will be paid $51.00 for day 1 through day 24. For day 25 to day 50, the substitute teacher will be paid $56. For day 51 to the end of the school year, the substitute teacher will be paid $63. Before and after school hours are not included as on duty.~~

~~when the substitute teacher is required to be on duty more than four (4) hours but less than five (5) hours, the substitute teacher will be paid $76.00 for day 1 to day 24. For day 25 to day 50, the substitute teacher will be paid $85. For day 51 to the end of the school year, the substitute teacher will be paid $97. Before and after school hours are not included as on duty.~~

2. Assignments that are on a minimum day of more than four (4) hours are to be considered full day assignments and shall be paid at the daily rate of the assigned substitute teacher. Assignments at ~~Duncan Russell High School~~ **George and Evelyn Stein School** will be considered full day assignments and shall be paid at the daily rate of the assigned substitute teacher. However, the substitute teacher shall remain at the site until 3:00 p.m., fulfilling the duties of the absent teacher.

3. Two half-day assignments on the same day will be paid separately at the current rate of the substitute teacher.

4. A roving position is defined as an assignment that involves covering several classes throughout the day. A substitute who accepts a roving assignment but ends up covering one class in the morning and another in the afternoon will be paid for two half-day assignments.

5. A kindergarten full-day assignment shall be at the current daily rate of the substitute teacher. The rate for one half-day assignment (one class assignment) will be the current half-day rate of the substitute teacher. The rate for two half-day assignments shall be paid separately at the current rate of the substitute teacher.

6. If the substitute is asked to teach during his or her preparation period and is asked to teach beyond the Board established teaching day, the substitute teacher will receive a proportional amount for that day based on his/her current pay.

~~7. After the fifth consecutive day in the same assignment, a substitute teacher shall be considered a long-term substitute teacher. A long-term substitute teacher shall perform all of the school activities and responsibilities of the regular teacher under the direction of the school principal.~~

~~Long-term substitutes will be paid as follows:~~

~~Day one (1) through day twenty four (24) $111.00~~
~~Day twenty five (25) through day fifty (50) $123.00~~
~~Day fifty one (51) to end of assignment $137.00~~
~~Day to day subbing will apply towards the long term rates.~~

~~A substitute that is assigned to a vacant position that is a full day and begins at the start of the school year will be paid a daily rate of $150.00. If a substitute teacher is assigned in a new position that is created after the start of the school year and is a full day, the substitute will be paid a daily rate of $150.00. Assignments for less than a full day, but more than one period, and fall under the same circumstances, will be paid proportionately.~~

Long-term substitutes working a calendar month or longer in one position are entitled to one day sick leave per calendar month. They are also entitled to one day of personal leave without pay per long term assignment. Personal leave and sick leave are not

transferable or cumulative for another position. If absent due to illness, bereavement or the above personal day the substitute does not revert to the daily rate.

~~Long-term substitute teachers working more than four (4) hours but less than five (5) hours will be paid as follows:~~

~~Day one (1) through day twenty four (24) $ 83.00~~
~~Day twenty five (25) through day fifty (50) $ 92.00~~
~~Day fifty one (51) to end of assignment $103.00~~
~~Day to day subbing will apply towards the long term rates.~~

~~Half-day long-term substitutes will be paid as follows:~~

~~Day one (1) through day twenty four (24) $ 56.00~~
~~Day twenty five (25) through day fifty (50) $ 62.00~~
~~Day fifty one (51) to end of assignment $ 69.00~~
~~Day to day subbing will apply towards the long term rates.~~

In order to qualify for the above long-term rates the substitute must teach a minimum of two (2) periods per day on a long-term consecutive basis. One period assignment on a long-term basis would remain $56.00.

8. Substitute teachers who teach at more than one school site on the same day are entitled to mileage. Claim forms may be picked up at the school site.

9. When errors are made on a substitute's pay by the Payroll Department, the department will issue a check, which can generally be done within five days.

10. Substitutes will be allowed access to a 403b retirement plan ~~that may be offered through~~ the Tracy Unified School District. Certain requirements must be met in order to maintain membership. If membership is not maintained, it will be up to the substitute to re-establish the membership through the Payroll Department.

11. The District will provide an annual one-day in-service for substitute teachers. Those attending for the full day will be paid $101.00.

Kathy Galea
Kathy Galea
Tracy Substitute Teachers Organization

Nancy Venner
Nancy Venner
Tracy Substitute Teachers Organization

James Mousalimas
James Mousalimas
Asst. Supt. for Human Resources
Tracy Unified School District

Approved by the Tracy Unified School District Board of Trustees _____

TRACY
UNIFIED SCHOOL DISTRICT

HUMAN RESOURCES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: James Mousalimas, Assistant Superintendent of Human Resources
DATE: April 24, 2007
SUBJECT: Approve Second Designated Health Care Provider for Treatment of Occupational Injuries

BACKGROUND: In accordance with Labor Code 4600, Section 2, employers are permitted to control the medical treatment of occupational injuries for the first 30 days following an injury. The District has had only one such facility since our second provider, ValleyCare Occupational Medicine, closed on May 28, 2004. The District currently sends injured employees to only one facility, Dr. Jay Patel, Occupational Medicine, at 644 W. 12th St. in Tracy. By adding Tracy Urgent Care Medical Clinic, Inc. as a Provider for treatment of work-related injuries the District will increase our ability to care for injured employees. Tracy Urgent Care currently has a working relationship with Keenan & Associates, our Workers' Compensation carrier, and the facility is used with success by some other districts within our JPA. There would be no additional cost to the District to add Tracy Urgent Care as a Provider work Workers' Compensation care purposes.

RATIONALE: To increase the District's ability to treat injured employees in a timely manner.

STRATEGIC GOAL: #7 Educational Leadership

RECOMMENDATION: Approve Second Designated Health Care Provider for Treatment of Occupational Injuries.

Prepared by: James Mousalimas, Assistant Superintendent of Human Resources.

TRACY
UNIFIED SCHOOL DISTRICT

HUMAN RESOURCES MEMORANDUM

To: Dr. James Franco
From: James Mousalimas, Asst. Supt. for Human Resources
Date: April 6, 2007
Subject: Approve Reclassification/Reallocations

BACKGROUND:
According to Article XL of the Master Agreement between the California School Employees Association (CSEA) and the Tracy Unified School District (TUSD), requests for reclassification/reallocation may be initiated by the classified bargaining unit or by the employee by November 1 of each year.

A Reclassification/Reallocation committee consisting of four administrators and four CSEA members met and rendered their recommendations to the CSEA and TUSD negotiating teams regarding the requests. The negotiating teams met on March 2, 2007 and tentatively agreed to the following recommendations for reclassification/reallocation. (Please see attachment.) The Tentative Agreement was ratified by a majority vote of the CSEA membership on April 6, 2007.

STRATEGIC GOAL: # 7 – Educational Leadership

RECOMMENDATION: Approve Reclassification/Reallocations

Prepared by: James Mousalimas, Assistant Superintendent for Human Resources

TENTATIVE AGREEMENT

March 6, 2007

The California School Employees Association (hereafter "CSEA") and the Tracy Unified School District (hereafter "District") do hereby agree to a tentative agreement to the following reclassification/reallocation requests:

1. **School Security Person**
   - A. No decision needed from CSEA/TUSD teams. Employee accepted different position in the District.

2. **Para Educator I, Special Education**
   - A. No increase or change of grade
   - B. Denial does not preclude reclassification request in the future from Para Educators as a group

3. **HVAC**
   - A. Tabled until Board decision is received (by July 1).

4. **Maintenance Mechanic**
   - A. No increase or change of grade
   - B. Denial does not preclude reclassification request in the future from Maintenance Mechanics as a group

5. **Elementary Day Custodians**
   - A. No increase or change of grade

6. **High School Attendance/Counseling Secretary**
   - A. Increase from range 29 to range 30.

Tentatively agreed to this 6th day of March, 2007, in Tracy, California.

James Mousalimas, Asst. Supt. for Human Resources

Denise L. Cheeseman, CSEA Tracy Chapter #98 President

TRACY
UNIFIED SCHOOL DISTRICT

HUMAN RESOURCES MEMORANDUM

To: James Franco, Superintendent

From: James Mousalimas, Assistant Superintendent of Human Resources

Date: April 24, 2007

SUBJECT: Approve Revised Job Description for Facilities Planner

Background: There is a need to update the essential functions of this position, due to changes within the Facilities Department.

Strategic Goal: #7 – Educational Leadership.

Funding: None.

Recommendation: Approve Revised Job Description for Facilities Planner

Prepared by: James Mousalimas, Assistant Superintendent of Human Resources

TRACY UNIFIED SCHOOL DISTRICT JOB DESCRIPTION

POSITION: Facilities Planner

DEPARTMENT: Facilities Development

POSITION SUMMARY:
Under the supervision of the Director of Facilities and Planning the Facilities Planner is responsible for facility planning, including both short and long-range plans relating to school facilities. The position assists the Director with the coordination, implementation, documentation, and monitoring of facilities projects and contracts, the development and monitoring of project budgets, and the identification of, and the application for, available federal, state, and local funding. The Facilities Planner must maintain cooperative relationships with federal, state, and local agencies, consultants, vendors, contractors, community groups, and district employees.

ESSENTIAL FUNCTIONS:

1. Prepares and monitors department and project budgets including, but not limited to, detailed expenditures, revenue projections, cash account balances, financial statements, general obligation bond debt service, and community facility district financial documents.
2. Oversees all documentation reflecting developer fees collected and mitigation agreements entered into by the District, and the issuance of exemptions and certificates of compliance.
3. Coordinates and plans facility construction, reconstruction, redevelopment, modernization and planning projects; and works with consultants, architects, district staff, legal counsel, fiscal agents and financial advisors.
4. Works with attorneys and consultants in identifying and developing funding resources for school facilities.
5. Assists in analysis, evaluation and acquisition of school sites.
6. Plans, evaluates, processes, designs, and develops bid documents for, and manages all facility construction, reconstruction, redevelopment and modernization projects.
7. Works with architects, consultants, construction and project managers, contractors, inspectors, engineers, federal, state, and local agencies involved with the planning, design and construction of school building projects.
8. Prepares resolutions, agenda items, board policies and administrative regulations, and documentation for Board action.
9. Works with the Community Oversight Committee.
10. Monitors school facilities legislation and the regulations governing the State School Building Program.
11. Processes State applications for all facility projects, completes all State forms and monitors projects through the process.
12. Prepares, monitors, and records community facilities district bond issue disbursements requests and receipts.
13. Schedules and monitors all facilities projects, and updates documentation to accurately reflect status and plans.
14. Updates and maintains the District's facilities finance plans, site master plans, and the district facilities master plan.
15. Orients, supervises and evaluates subordinate personnel.
16. Performs other related duties as required.

EDUCATION AND EXPERIENCE:
A Bachelor's Degree in planning, business management, finance, or a related field is preferred. Minimum of four years of successful experience in facility planning, governmental accounting, construction, or equivalent experience is preferred. Possession of a valid California driver's license. Willingness and ability to travel throughout the District.

POSITION: Facilities Planner

SKILLS AND QUALIFICATIONS:

1. Knowledge of California Office of Public School Construction and Leroy Greene State School Facilities Program;
2. Knowledge of governmental accounting;
3. Knowledge of State school construction programs;
4. Knowledge of school facility financing;
5. Knowledge of computerized records management systems and applications;
6. Knowledge of cost/benefit analysis, cost estimating, scheduling, construction management, coordination, bidding, and contracts;
7. Ability to plan and carry out work with minimal supervision;
8. Ability to analyze problems including the implementation of effective solutions;
9. Ability to write, speak, and work effectively with individuals and groups;
10. Ability to maintain cooperative working relationships with consultants, professional experts, district staff, and other people contacted in the course of work.

PHYSICAL REQUIREMENTS:
Employees in this position must have the ability to:

1. Sit for extended periods of time.
2. Stand and/or walk on hard and/or uneven surfaces for extended periods of time.
3. Bend, squat, stoop and/or climb for extended periods of time.
4. Reach overhead, grasp, push/pull up to 25 pounds for short distances.
5. Enter data/information in a computer and operate standard office equipment for extended periods of time.
6. Lift and carry up to 25 lbs. at shoulder height for short distances.
7. See and read a computer screen and printed matter with or without visual aids.
8. Hear and understand at normal levels and on the telephone with or without hearing aids.
9. Speak so that others may understand at normal levels and on the telephone.

WORK ENVIRONMENT:
Employees in this position will be required to work indoors and outdoors in various conditions during the course of the required schedule. Exposure to noise, dust, and fume levels will vary according to equipment and projects. As required, must wear protective devices such as hard hat, closed toe shoes, earplugs, dust mask, and safety glasses.

SALARY: Leadership/Management Salary Schedule (LME), Range 31.
DAYS OF SERVICE: 225.

Board Approved:	HS:	11/12/96	Elem: 11/12/96
Revised TUSD:		05/23/00	

SEPARATE COVER ITEM

13.1.2

WARRANTS
APRIL 24, 2007

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Board Meeting Date (MM/DD/CCYY): 04/24/2007
             From Batch Number:  0618
               To Batch Number:  0714
             Select Batch Type:  1    1 = All Batch Types
                                      2 = 'A' Batch Only
                                      3 = Non-'A' Batch Only
                       Sort By:  1    1 = Vendor Name, 2 = Reference #
               Include Address:  N    'Y'=yes, 'N'=no
             Print Description:  3    1 = PO, 2 = Board, 3 = Both
                       Spacing:  S    S = Single, D = Double
              Batch Page Break:  N    'Y'=yes, 'N'=no
 SELECT (ENTER 'Y') TRANSACTION  TYPES TO BE REPORTED

 ------------------------------------------------------
             All Transaction Type:Y  Invoice Details:  N
                    OR
              Purchase Orders:  N     P.O. Details:  N
                 Pay Vouchers:  N     P.V. Details:  N
                Travel Claims:  N     T.C. Details:  N
             Liability Claims:  N     Lib. Details:  N
                 Credit Memos:  N     C.M. Details:  N
    Payable Claim Liabilities:  N     PCL. Details:  N
        Miscellaneous Vendors:  N     M.V. Details:  N
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Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0618			
PO-070618	PEPPER, SHARON	CONSULTANT-SPECIAL PROJEC	$1,200.00
		** TOTAL PAYMENT AMOUNT:	$1,200.00
PO-071505	PRIOSTE, STEPHANIE	SERVICES/HUMAN RESOURCES	$7,915.32
		** TOTAL PAYMENT AMOUNT:	$7,915.32
		**** BATCH TOTAL AMOUNT:	$9,115.32
BATCH: 0619			
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$120.76-
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$71.72-
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$63.23
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$30.10
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$76.38
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$100.53
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$6.26
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$187.14
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$35.45
		** TOTAL PAYMENT AMOUNT:	$306.61
PO-070567	AMERI PRIDE	OPEN PO/TRANSPORTATION	$54.10
PO-070567	AMERI PRIDE	OPEN PO/TRANSPORTATION	$54.10
		** TOTAL PAYMENT AMOUNT:	$108.20
PO-072806	BORGES AUTO SERVICE	SERVICE/TRANSPORTATION	$380.00
		** TOTAL PAYMENT AMOUNT:	$380.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0619			
PO-072806	BORGES AUTO SERVICE INC	SERVICE/TRANSPORTATION	$285.00
		** TOTAL PAYMENT AMOUNT:	$285.00
PO-070030	CBX	OPEN P.O.-TRANSP	$49.91
PO-070030	CBX	OPEN P.O.-TRANSP	$439.53
		** TOTAL PAYMENT AMOUNT:	$489.44
PO-071732	CCHAT CENTER	TUITION-SP ED	$1,335.56
PO-071732	CCHAT CENTER	TUITION-SP ED	$1,812.15
		** TOTAL PAYMENT AMOUNT:	$3,147.71
PO-072830	CENTRAL VALLEY AUTISM PROJ IN	AUTISTIC SERV-SP ED	$1.50
PO-072830	CENTRAL VALLEY AUTISM PROJ IN	AUTISTIC SERV-SP ED	$51.39
PO-072830	CENTRAL VALLEY AUTISM PROJ IN	AUTISTIC SERV-SP ED	$158.68
PO-072830	CENTRAL VALLEY AUTISM PROJ IN	AUTISTIC SERV-SP ED	$52.89
		** TOTAL PAYMENT AMOUNT:	$264.46
PO-070240	COSTCO	SUPPLIES/SPECIAL PROGRAMS	$59.60
PO-070491	COSTCO	OPEN P.O.-WHS ADMN	$61.48
PO-070545	COSTCO	SUPPLIES-SOUTH	$99.96
		** TOTAL PAYMENT AMOUNT:	$221.04
PO-072839	CREATIVE ALTERNATIVES INC	TUITION-SP ED	$1,228.68
PO-072839	CREATIVE ALTERNATIVES INC	TUITION-SP ED	$2,457.36
		** TOTAL PAYMENT AMOUNT:	$3,686.04
PO-072442	CSBA	SUPPLIES/STUDENT SERVICES	$20.69
		** TOTAL PAYMENT AMOUNT:	$20.69

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0619			
PO-072710	DECOTECH SYSTEMS	SUPPLIES/CONTINUOUS IMPRO	$247.83
		** TOTAL PAYMENT AMOUNT:	$247.83
PO-072834	DEVEREUX TEXAS TREATMENT	TUITION-SP ED	$2,326.00
PO-072834	DEVEREUX TEXAS TREATMENT	TUITION-SP ED	$2,689.94
PO-072834	DEVEREUX TEXAS TREATMENT	TUITION-SP ED	$2,445.40
PO-072834	DEVEREUX TEXAS TREATMENT	TUITION-SP ED	$2,689.94
PO-072834	DEVEREUX TEXAS TREATMENT	TUITION-SP ED	$2,445.40
PO-072834	DEVEREUX TEXAS TREATMENT	TUITION-SP ED	$2,445.40
		** TOTAL PAYMENT AMOUNT:	$15,042.08
PO-070137	EWING	OPEN,IRRIGATION SUPPLIES,	$231.44
		** TOTAL PAYMENT AMOUNT:	$231.44
PO-070585	FEDEX	OPEN P.O.-FINANCE	$107.20
PO-070585	FEDEX	OPEN P.O.-FINANCE	$20.26
		** TOTAL PAYMENT AMOUNT:	$127.46
PO-072000	GERARD'S DELI	OPEN P.O.-HR	$73.54
PO-072600	GERARD'S DELI	CATERING-SP ED/GATE	$85.93
		** TOTAL PAYMENT AMOUNT:	$159.47
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$180.52
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$507.66
		** TOTAL PAYMENT AMOUNT:	$688.18
PO-070043	HAPPY TALKERS	SPEECH SERV-SP ED	$500.00
		** TOTAL PAYMENT AMOUNT:	$500.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0619			
PO-072413	HEWLETT-PACKARD CO	EQUIP/TESTING	$817.87
PO-072449	HEWLETT-PACKARD CO	EQUIP/HIRSCH	$488.11
		** TOTAL PAYMENT AMOUNT:	$1,305.98
PO-070105	HOME DEPOT CREDIT SERVICES	OPEN,SUPPLIES,MAINTENANCE	$53.41
		** TOTAL PAYMENT AMOUNT:	$53.41
PO-070691	IKON OFFICE SOLUTIONS	OVERGARGES-FINANCE	$40.95
		** TOTAL PAYMENT AMOUNT:	$40.95
PO-072452	INFO-TECH RESEARCH GROUP	EQUIP/ISET	$1,445.00
PO-072452	INFO-TECH RESEARCH GROUP	EQUIP/ISET	$1,000.00
		** TOTAL PAYMENT AMOUNT:	$2,445.00
PO-072836	MEDISCAN INC	PATHOLOGY SERV-SP ED	$1,105.00
PO-072836	MEDISCAN INC	PATHOLOGY SERV-SP ED	$1,275.00
PO-072836	MEDISCAN INC	PATHOLOGY SERV-SP ED	$1,190.00
PO-072836	MEDISCAN INC	PATHOLOGY SERV-SP ED	$1,530.00
PO-072836	MEDISCAN INC	PATHOLOGY SERV-SP ED	$1,105.00
PO-072836	MEDISCAN INC	PATHOLOGY SERV-SP ED	$680.00
PO-072836	MEDISCAN INC	PATHOLOGY SERV-SP ED	$1,275.00
PO-072836	MEDISCAN INC	PATHOLOGY SERV-SP ED	$1,105.00
PO-072836	MEDISCAN INC	PATHOLOGY SERV-SP ED	$850.00
		** TOTAL PAYMENT AMOUNT:	$10,115.00
PO-072835	SCHETTER MA, PATRICIA	PRESENTATION-SP ED	$1,210.00
		** TOTAL PAYMENT AMOUNT:	$1,210.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0619			
PO-072829	THERAPEUTIC PATHWAYS	SPECIALITST-SP ED	$562.24
PO-072829	THERAPEUTIC PATHWAYS	SPECIALITST-SP ED	$600.00
PO-072829	THERAPEUTIC PATHWAYS	SPECIALITST-SP ED	$900.00
PO-072829	THERAPEUTIC PATHWAYS	SPECIALITST-SP ED	$900.00
PO-072829	THERAPEUTIC PATHWAYS	SPECIALITST-SP ED	$1,600.00
PO-072829	THERAPEUTIC PATHWAYS	SPECIALITST-SP ED	$600.00
PO-072829	THERAPEUTIC PATHWAYS	SPECIALITST-SP ED	$750.00
PO-072829	THERAPEUTIC PATHWAYS	SPECIALITST-SP ED	$375.00
PO-072829	THERAPEUTIC PATHWAYS	SPECIALITST-SP ED	$675.00
		** TOTAL PAYMENT AMOUNT:	$6,962.24
PO-072831	UHS-KEYSTONE SCHOOLS	TUITION-SP ED	$1,237.14
PO-072831	UHS-KEYSTONE SCHOOLS	TUITION-SP ED	$3,505.23
		** TOTAL PAYMENT AMOUNT:	$4,742.37
		**** BATCH TOTAL AMOUNT:	$52,780.60
BATCH: 0620			
PV-070776	BERNARD FOOD INDUSTRIES INC		$2,236.08
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$2,236.08
PV-070778	CDE		$1,790.75
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$1,790.75
PV-070779	COMMERCIAL APPLIANCE		$196.00
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$196.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0620			
PV-070781	DANIELSEN CO		$11,425.37
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$11,425.37
PV-070780	DOBAKE BAKERIES INC		$4,938.56
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$4,938.56
PV-070786	DOMINO'S PIZZA		$7,428.00
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$7,428.00
PV-070777	DWAYNE KEITH BROOKS CO. INC.		$3,262.50
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$3,262.50
PV-070788	EAST BAY RESTAURANT SUPPLY IN		$9,383.37
		EQUIPMENT	
		** TOTAL PAYMENT AMOUNT:	$9,383.37
PV-070784	FEDEX KINKO'S CUSTOMER ADMIN		$1.25
		COPIES	
		** TOTAL PAYMENT AMOUNT:	$1.25
PV-070789	FOSTER FARMS DAIRY		$6,811.94
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$6,811.94
PV-070783	FURTNEY, TERIE		$2,000.00
		CONSULTANT	
		** TOTAL PAYMENT AMOUNT:	$2,000.00
PV-070787	GERARD'S DELI		$97.25
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$97.25
PV-070785	GOODMAN FOODS DBA DON LEE FAR		$8,489.00
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$8,489.00
TC-070713	HUPE, GEORGANN		$60.31
		TRAVEL	
		** TOTAL PAYMENT AMOUNT:	$60.31

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0620			
PV-070790	INTEGRATED FOOD SERVICE		$12,707.00
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$12,707.00
PV-070809	INTERNATIONAL VENDING MGT INC		$525.33
		FEE	
		** TOTAL PAYMENT AMOUNT:	$525.33
PV-070798	J' BAC ROASTED BEAN		$162.00
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$162.00
PV-070782	JACMAR NORTH		$5,652.00
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$5,652.00
PV-070791	OFFICE DEPOT		$703.90
		SUPPLIES	
		** TOTAL PAYMENT AMOUNT:	$703.90
PV-070792	PAPA MURPHY'S		$2,303.55
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$2,303.55
PV-070795	PEPSI-COLA COMPANY		$12,512.19
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$12,512.19
PV-070794	PIHLMAN, LORI		$50.75
		REFUND	
		** TOTAL PAYMENT AMOUNT:	$50.75
PV-070793	POSITIVE PROMOTIONS INC		$59.55
		SUPPLIES	
		** TOTAL PAYMENT AMOUNT:	$59.55
PV-070799	REGO, JC		$1,707.23
		REPAIR	
		** TOTAL PAYMENT AMOUNT:	$1,707.23
PV-070797	RICHANDRE INC.		$2,988.00
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$2,988.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0620			
PV-070796	ROSE & SHORE		$3,515.00
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$3,515.00
PV-070800	SAVE MART SUPERMARKETS		$102.59
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$102.59
PV-070802	SCHOOL LUNCH PRODUCTS INC.		$8,258.24
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$8,258.24
PV-070801	SCHOOL-LINK TECHNOLOGIES		$756.06
		SUPPLIES	
		** TOTAL PAYMENT AMOUNT:	$756.06
PV-070803	SCHWAN'S FOOD SERVICE		$4,188.75
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$4,188.75
PV-070804	SYSCO FOOD SERVICES		$34,979.48
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$34,979.48
PV-070805	TEAM DISTRIBUTIONS, INC		$12,710.00
		SUPPLIES	
		** TOTAL PAYMENT AMOUNT:	$12,710.00
PV-070806	TRINKLE, ED		$54.10
		REFUND	
		** TOTAL PAYMENT AMOUNT:	$54.10
PV-070808	TYSON FOODS INC		$13,405.32
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$13,405.32
PV-070807	WHEELER, BETH		$54.15
		REFUND	
		** TOTAL PAYMENT AMOUNT:	$54.15
		**** BATCH TOTAL AMOUNT:	$175,515.57

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0621			
PO-072661	BALLARD & TIGHE PUBLISHERS	SUPPLIES/GEORGE KELLY	$263.03
PO-072661	BALLARD & TIGHE PUBLISHERS	SUPPLIES/GEORGE KELLY	$468.82
		** TOTAL PAYMENT AMOUNT:	$731.85
PO-072702	CHILDCRAFT EDUCATION CORP	BOOK/HIRSCH	$154.58
		** TOTAL PAYMENT AMOUNT:	$154.58
PO-072723	CURRICULUM ASSOCIATES INC	INST SUPPLIES/VILLALOVOZ	$210.00
PO-072723	CURRICULUM ASSOCIATES INC	INST SUPPLIES/VILLALOVOZ	$1,215.29
		** TOTAL PAYMENT AMOUNT:	$1,425.29
PO-071663	DECOTECH SYSTEMS	POWER SUPPLY/WEST PARK	$227.23
PO-072582	DECOTECH SYSTEMS	SUPPLIES/THS ROP COMPUTER	$317.86
PO-072619	DECOTECH SYSTEMS	EQUIP/DUNCAN RUSSELL-STEI	$3,127.76
PO-072619	DECOTECH SYSTEMS	EQUIP/DUNCAN RUSSELL-STEI	$775.80
PO-072673	DECOTECH SYSTEMS	FLAT PANEL/THS	$781.94
PO-072678	DECOTECH SYSTEMS	SUPPLIES/THS ADMIN	$46.33
PO-072679	DECOTECH SYSTEMS	SUPPLIES/THS SCIENCE DEPT	$635.73
PO-072711	DECOTECH SYSTEMS	FLAT PANEL/WHS GRAPHIC CO	$195.49
		** TOTAL PAYMENT AMOUNT:	$6,108.14
CM-070134	HEWLETT-PACKARD CO	PO 071772	$220.88-
PO-071833	HEWLETT-PACKARD CO	EQUIP/WHS COUNSELING	$4,641.87
PO-072390	HEWLETT-PACKARD CO	COMPUTER-WHS COUNSELING	$4,089.38
PO-072390	HEWLETT-PACKARD CO	COMPUTER-WHS COUNSELING	$1,672.28
PO-072394	HEWLETT-PACKARD CO	EQUIP/MONTE VISTA	$325.41
PO-072394	HEWLETT-PACKARD CO	EQUIP/MONTE VISTA	$1,886.54
PO-072419	HEWLETT-PACKARD CO	EQUIP/FREILER	$8,178.78

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0621			
PO-072450	HEWLETT-PACKARD CO	EQUIP/CENTRAL	$1,886.54
PO-072618	HEWLETT-PACKARD CO	EQUIP/DUNCAN RUSSELL-STEI	$4,926.19
PO-072618	HEWLETT-PACKARD CO	EQUIP/DUNCAN RUSSELL-STEI	$13,086.04
PO-072657	HEWLETT-PACKARD CO	EQUIP/HIRSCH	$1,987.99
PO-072672	HEWLETT-PACKARD CO	EQUIP/WHS	$8,057.54
PO-072674	HEWLETT-PACKARD CO	EQUIP/GEORGE KELLY	$2,829.81
PO-072674	HEWLETT-PACKARD CO	EQUIP/GEORGE KELLY	$510.30
PO-072741	HEWLETT-PACKARD CO	DESKJET-THS	$176.71
		** TOTAL PAYMENT AMOUNT:	$54,034.50
PO-072078	HOTSY PACIFIC	SUPPLIES/THS AUTO	$652.33
		** TOTAL PAYMENT AMOUNT:	$652.33
PO-070445	OFFICE DEPOT	STOCKLESS-WHS ADMN & INST	$530.28
		** TOTAL PAYMENT AMOUNT:	$530.28
		**** BATCH TOTAL AMOUNT:	$63,636.97
BATCH: 0622			
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$25.86
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$49.46-
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$4.31
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$60.60
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$15.40
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$16.15
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$74.02
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$10.62

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0622			
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$5.05
		** TOTAL PAYMENT AMOUNT:	$162.55
PO-071735	NORTH VALLEY SCHOOL-LODI CAMP	TUITION-SP ED	$4,238.00
		** TOTAL PAYMENT AMOUNT:	$4,238.00
PO-070167	PG&E	PG&E-FINANCE	$154.60
PO-070167	PG&E	PG&E-FINANCE	$678.46
		** TOTAL PAYMENT AMOUNT:	$833.06
PO-070135	PINASCO MECHANICAL CONTRACTOR	OPEN,EMERGENCY PLUMBING,M	$1,656.00
		** TOTAL PAYMENT AMOUNT:	$1,656.00
PO-070029	PREFERRED ALLIANCE	OPEN P.O.-TRANSP	$288.20
PO-070029	PREFERRED ALLIANCE	OPEN P.O.-TRANSP	$758.00
		** TOTAL PAYMENT AMOUNT:	$1,046.20
PO-072029	PSYCHOLOGY LEARNING AND YOU	SERVICE/SPECIAL EDUCATION	$20,385.00
PO-072030	PSYCHOLOGY LEARNING AND YOU	SERVICE/SPECIAL EDUCATION	$1,500.00
		** TOTAL PAYMENT AMOUNT:	$21,885.00
PO-072567	RANDIK	CUSTODIAL SUPPLIES-STORES	$17,577.05
		** TOTAL PAYMENT AMOUNT:	$17,577.05
PO-072833	REGENTS OF THE UNIV OF CA	ASSESSMENT-SP ED	$1,105.00
		** TOTAL PAYMENT AMOUNT:	$1,105.00
PO-070815	SAVE MART SUPERMARKETS	OPEN P.O.-STEIN STEPS	$68.98
		** TOTAL PAYMENT AMOUNT:	$68.98

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0622			
PO-072574	SOLID NETWORKS INC	EQUIP/ISET	$10,781.90
PO-072772	SOLID NETWORKS INC	EQUIP/ISET	$2,133.45
PO-072772	SOLID NETWORKS INC	EQUIP/ISET	$13,504.74
PO-072773	SOLID NETWORKS INC	SUPPLIES/ISET	$840.45
		** TOTAL PAYMENT AMOUNT:	$27,260.54
PO-071752	SOUTH SAN JOAQUIN	TUITION-SP ED	$2,730.16
		** TOTAL PAYMENT AMOUNT:	$2,730.16
PO-071734	SPECTRUM CENTER	TUITION-SP ED	$3,929.00
		** TOTAL PAYMENT AMOUNT:	$3,929.00
PO-071352	STORER COACHWAYS CORP	CHARTER BUS-FINANCE	$10,802.44
		** TOTAL PAYMENT AMOUNT:	$10,802.44
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$32.95
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$35.87
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$207.32
		** TOTAL PAYMENT AMOUNT:	$276.14
PO-072778	TARGET BANK	SUPPLIES/WILLOW	$154.44
		** TOTAL PAYMENT AMOUNT:	$154.44
PO-071525	TRACY AWARDS	SUPPLIES/CONT. IMPROVEMEN	$62.45
		** TOTAL PAYMENT AMOUNT:	$62.45
PO-070330	TRACY DODGE	OPEN PO/TRANSPORTATION	$465.48
PO-070330	TRACY DODGE	OPEN PO/TRANSPORTATION	$69.82
		** TOTAL PAYMENT AMOUNT:	$535.30

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0622			
PO-070311	TRACY INSTANT PRINTING	SERVICE/HUMAN RESOURCES	$215.50
		** TOTAL PAYMENT AMOUNT:	$215.50
PO-070425	TRACY OCCUPATIONAL MEDICAL	MEDICAL SERV-HR	$147.00
PO-070425	TRACY OCCUPATIONAL MEDICAL	MEDICAL SERV-HR	$147.00
		** TOTAL PAYMENT AMOUNT:	$294.00
PO-070200	TRACY POWER EQUIPMENT INC	OPEN,SUPPLIES AND REPAIRS	$118.57
		** TOTAL PAYMENT AMOUNT:	$118.57
PO-070158	TRACY, CITY OF	WATER/GARBAE-FINANCE	$7,976.95
PO-070158	TRACY, CITY OF	WATER/GARBAE-FINANCE	$3,192.84
		** TOTAL PAYMENT AMOUNT:	$11,169.79
PO-070110	WESTERN BUILDING SUPPLY	BUILDING SUPPLIES,MAINTEN	$171.88
		** TOTAL PAYMENT AMOUNT:	$171.88
		**** BATCH TOTAL AMOUNT:	$106,292.05
BATCH: 0623			
TC-070732	BEESO, LISA	01557501110240052008002O5	$739.19
		CONF REIMB 2/5	
		** TOTAL PAYMENT AMOUNT:	$739.19
TC-070728	BONIN, DONNA	11639004150100052005602B6	$130.95
		FEB MILEAGE	
		** TOTAL PAYMENT AMOUNT:	$130.95
TC-070722	CEEA	01301001110100052003105O0	$185.00
		CONF 3/26 RUIZ	
		** TOTAL PAYMENT AMOUNT:	$185.00
TC-070721	CSEA	01781001110314052008002S5	$238.00
		CONF 4/1 FEHRENBACKER, SE	
		** TOTAL PAYMENT AMOUNT:	$238.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0623			
TC-070751	ENNES, MICHAEL L	0100000111082005200800960	$9.70
		FEB MILEAGE	
		** TOTAL PAYMENT AMOUNT:	$9.70
TC-070748	ENSOR, LUIS A	0100000000071505200800100	$100.00
		TRAVEL REIMB 2/25	
		** TOTAL PAYMENT AMOUNT:	$100.00
TC-070746	FITZPATRICK, CHRISTINE	0100000000074005200800800	$91.66
		CONF REIMB 2/09	
		** TOTAL PAYMENT AMOUNT:	$91.66
TC-070723	GOOSSEN, CYNTHIA	0178100111031405200800255	$64.58
		CONF REIMB 10/26	
		** TOTAL PAYMENT AMOUNT:	$64.58
TC-070725	GOUVEIA, WALTER	0135500380010005200800299	$555.00
		CONF REIMB 2/24	
TC-070726	GOUVEIA, WALTER	0163500600010005200800296	$673.67
		CPNF REIMB 2/24	
TC-070733	GOUVEIA, WALTER	1163900415027005200560288	$60.17
		CONF REIMB 2/20	
		** TOTAL PAYMENT AMOUNT:	$1,288.84
TC-070735	HARROLD, BRANDI	0100150711010005200800272	$4.68
		CONF REIMB 12/11 25%	
TC-070736	HARROLD, BRANDI	0100150711010005200800272	$14.01
		CONF REIMB 12/11 75%	
		** TOTAL PAYMENT AMOUNT:	$18.69
TC-070741	JONES, LISA	0178100111031405200800255	$17.80
		CONF REIMB 11/9	
		** TOTAL PAYMENT AMOUNT:	$17.80
TC-070750	KREBBS, GARY	0100000111082005200800960	$81.18
		JAN MILEAGE	
		** TOTAL PAYMENT AMOUNT:	$81.18
TC-070737	LARSON, BARBARA	0178100111031405200800255	$17.80
		CONF REIMB 11/09	
		** TOTAL PAYMENT AMOUNT:	$17.80

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0623			
PV-070827	MANSOUR, JAMAL OR NESSRIN	01000001110242042001902620 LOST BOOK REFUND	$7.00
		** TOTAL PAYMENT AMOUNT:	$7.00
TC-070744	MILLER, MARK P	01650005770111052008002570 CONF REIMB 9/08	$401.10
		** TOTAL PAYMENT AMOUNT:	$401.10
TC-070749	NOAH, KATHLEEN	01000001950100052008001390 CONF REIMB 2/21	$12.93
		** TOTAL PAYMENT AMOUNT:	$12.93
TC-070742	PATZER, TRACY	01781001110314052008002550 CONF REIMB 11/09	$17.80
		** TOTAL PAYMENT AMOUNT:	$17.80
TC-070731	RIDDLE, RENEE	01301001110100052003403500 CONF REIMB 1/5	$175.66
		** TOTAL PAYMENT AMOUNT:	$175.66
TC-070729	SAN MARTIN, GARY	01000001110270052007006500 DEC MILEAGE	$129.94
		** TOTAL PAYMENT AMOUNT:	$129.94
TC-070739	SELIG, DEBRA	01781001110314052008002550 CONF REIMB 11/09	$17.80
		** TOTAL PAYMENT AMOUNT:	$17.80
TC-070738	STERNI, FLORENCE	01781001110314052008002550 CONF REIMB 11/09	$17.80
TC-070740	STERNI, FLORENCE	01781001110314052008002550 CONF REIMB 10/30	$61.41
		** TOTAL PAYMENT AMOUNT:	$79.21
PV-070828	VAZQUEZ, FERNANDO OR VELIA	01000001110242042001902620 LOST BOOK REFUND	$17.00
		** TOTAL PAYMENT AMOUNT:	$17.00
		**** BATCH TOTAL AMOUNT:	$3,841.83
BATCH: 0624	BATCH CONTAINS NO PAYMENT		

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0625			
PO-070853	CHECK, JOAN	SERVICE/STUDENT SERVICES	$2,362.25
		** TOTAL PAYMENT AMOUNT:	$2,362.25
PO-071492	MALIK, QAMAR	SERVICE/SPECIAL EDUCATION	$889.92
		** TOTAL PAYMENT AMOUNT:	$889.92
		**** BATCH TOTAL AMOUNT:	$3,252.17
BATCH: 0626			
PO-072715	D & S MARKETING SYSTEMS INC	SUPPLIES/WHS ADVANCE PLAC	$538.65
		** TOTAL PAYMENT AMOUNT:	$538.65
PO-072517	DECOTECH SYSTEMS	SUPPLIES/FREILER	$215.50
		** TOTAL PAYMENT AMOUNT:	$215.50
CM-070135	DEMCO	PO 071161	$290.93-
PO-072245	DEMCO	SHELVING/THS LIBRARY	$1,242.09
PO-072703	DEMCO	SUPPLIES/VILLALOVOZ	$43.64
PO-072717	DEMCO	SUPPLIES/WHS ADVANCED PLA	$278.45
		** TOTAL PAYMENT AMOUNT:	$1,273.25
PO-070010	DOMINO'S PIZZA	OPEN P.O.-THS AG/SCI	$54.89
PO-070010	DOMINO'S PIZZA	OPEN P.O.-THS AG/SCI	$44.16
		** TOTAL PAYMENT AMOUNT:	$99.05
PO-072543	LAKESHORE	SUPPLIES/POET	$170.52
PO-072620	LAKESHORE	SUPPLIES/CENTRAL	$182.90
PO-072718	LAKESHORE	SUPPLIES/POET	$126.97
PO-072719	LAKESHORE	SUPPLIES/POET	$201.33
PO-072720	LAKESHORE	SUPPLIES/POET	$94.84
PO-072721	LAKESHORE	SUPPLIES/POET	$62.84

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0626			
PO-072722	LAKESHORE	SUPPLIES/POET	$63.16
PO-072729	LAKESHORE	SUPPLIES/MCKINLEY	$14.61
PO-072758	LAKESHORE	SUPPLIES/CENTRAL	$158.90
PO-072759	LAKESHORE	SUPPLIES/WEST PARK	$137.78
		** TOTAL PAYMENT AMOUNT:	$1,213.85
PO-072630	LEARNING RESOURCES INC	SUPPLIES/HIRSCH	$157.42
PO-072793	LEARNING RESOURCES INC	BOOKS/HIRSCH	$19.93
		** TOTAL PAYMENT AMOUNT:	$177.35
PO-072522	LIBRARY VIDEO COMPANY	SUPPLIES/BOHN	$16.03
PO-072727	LIBRARY VIDEO COMPANY	DVD/WEST HIGH ENGLISH	$217.63
		** TOTAL PAYMENT AMOUNT:	$233.66
PO-072695	LINGUI SYSTEMS	SUPPLIES/WHS SP ED	$227.85
		** TOTAL PAYMENT AMOUNT:	$227.85
		**** BATCH TOTAL AMOUNT:	$3,979.16
BATCH: 0627			
PO-071737	BURRILL, KATIE	SPEECH SERV-SP ED	$840.00
		** TOTAL PAYMENT AMOUNT:	$840.00
PO-071733	RUPPELL, JOCELYN	SPEECH SERV-SP ED	$960.00
		** TOTAL PAYMENT AMOUNT:	$960.00
		**** BATCH TOTAL AMOUNT:	$1,800.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0628			
PO-072897	ENTOURAGE YEARBOOKS	SERVICE/DUNCAN RUSSELL-ST	$428.40
		** TOTAL PAYMENT AMOUNT:	$428.40
PO-072737	ERIC ARMIN INC	MARKERS-MONTE VISTA	$205.42
		** TOTAL PAYMENT AMOUNT:	$205.42
PO-072145	FACTS ON FILE	BOOK/THS LIBRARY	$179.61
		** TOTAL PAYMENT AMOUNT:	$179.61
PO-072734	FLINN SCIENTIFIC	THS - SUPPLIES- SCIENCE	$639.15
		** TOTAL PAYMENT AMOUNT:	$639.15
PO-072319	FOLGER GRAPHICS INC	SERVICE/WHS COUNSELING	$4,021.63
		** TOTAL PAYMENT AMOUNT:	$4,021.63
PO-070009	GERARD'S DELI	OPEN P.O.-THS AG	$44.68
		** TOTAL PAYMENT AMOUNT:	$44.68
PO-072728	GOPHER	SUPPLIES/MONTE VISTA	$241.50
		** TOTAL PAYMENT AMOUNT:	$241.50
PO-072632	GREAT LAKES SPORTS	SUPPLIES/BOHN	$139.94
		** TOTAL PAYMENT AMOUNT:	$139.94
PO-072716	HARCOURT ASSESSMENT INC	FORMS/WHS LSH SPEECH	$72.49
		** TOTAL PAYMENT AMOUNT:	$72.49
PO-072580	HAWTHORNE EDUCATIONAL SERVICE	BOOKS/HIRSCH	$100.65
		** TOTAL PAYMENT AMOUNT:	$100.65
PO-072807	HEADSETS.COM INC	SUPPLIES/MONTE VISTA	$603.29
		** TOTAL PAYMENT AMOUNT:	$603.29

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0628			
PO-072462	HEWLETT-PACKARD CO	EQUIP/THS	$943.27
		** TOTAL PAYMENT AMOUNT:	$943.27
PO-072269	IDVILLE	SUPPLIES/CENTRAL	$260.52
		** TOTAL PAYMENT AMOUNT:	$260.52
PO-072636	IKON OFFICE SOLUTIONS	ADULT SCHOOL/SUPPLIES	$66.33
PO-072660	IKON OFFICE SOLUTIONS	SUPPLIES/HIRSCH	$53.88
		** TOTAL PAYMENT AMOUNT:	$120.21
PO-072578	J W PEPPER & SON INC	SUPPLIES/POET	$116.63
		** TOTAL PAYMENT AMOUNT:	$116.63
PO-072607	KIDS DISCOVER	SUBSCRIPTION/GEORGE KELLY	$19.95
		** TOTAL PAYMENT AMOUNT:	$19.95
PO-072662	KING ARCHITECTURAL METALS	SUPPLIES/THS AG DEPT	$58.48
		** TOTAL PAYMENT AMOUNT:	$58.48
PO-071115	MAIN STREET MUSIC INC	REPAIRS/THS	$62.98
PO-072483	MAIN STREET MUSIC INC	SUPPLIES/MONTE VISTA MUSI	$267.65
PO-072606	MAIN STREET MUSIC INC	REPAIR/MONTE VISTA	$22.50
		** TOTAL PAYMENT AMOUNT:	$353.13
PO-071545	MIDWAY WHOLESALE FLORIST	SUPPLIES/WHS AG DEPT	$297.40
		** TOTAL PAYMENT AMOUNT:	$297.40
PO-072730	MINDWARE	BOOKS/SOUTH	$181.01
		** TOTAL PAYMENT AMOUNT:	$181.01

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0628			
PO-071273	MISS MILLIE'S LEARNING LOFT	OPEN PO/WEST PARK PRESCHO	$43.08
		** TOTAL PAYMENT AMOUNT:	$43.08
PO-071064	MODESTO WELDING PRODUCTS	OPEN PO/THS AG DEPT	$112.46
PO-071068	MODESTO WELDING PRODUCTS	SUPPLIES/ADULT SCHOOL AT	$564.93
PO-071068	MODESTO WELDING PRODUCTS	SUPPLIES/ADULT SCHOOL AT	$547.22
		** TOTAL PAYMENT AMOUNT:	$1,224.61
PO-072605	MUSICIAN'S FRIEND	EQUIP/POET	$1,743.19
		** TOTAL PAYMENT AMOUNT:	$1,743.19
		**** BATCH TOTAL AMOUNT:	$12,038.24
BATCH: 0629			
PO-071729	DELTA OILFIELD SERVICES INC	DEMOLITION-FACILITIES	$96,264.00
		** TOTAL PAYMENT AMOUNT:	$96,264.00
PO-072210	G & G BUILDERS INC	FIRST 5 DAYCARE/FACILITIE	$1,860.26
		** TOTAL PAYMENT AMOUNT:	$1,860.26
PO-070380	GOWAN CONSTRUCTION CO INC	STATE RELOS/FACILITIES	$2,182.30
		** TOTAL PAYMENT AMOUNT:	$2,182.30
PO-071572	PACIFIC POWER & SYSTEMS INC	DEFERRED MAINT/FACILITIES	$23,724.00
		** TOTAL PAYMENT AMOUNT:	$23,724.00
PO-072826	PMC	SERVICE/FACILITIES	$8,977.13
		** TOTAL PAYMENT AMOUNT:	$8,977.13
PO-071501	WARREN LAND SURVEYING	SURVEY/FACILITIES	$1,472.50
		** TOTAL PAYMENT AMOUNT:	$1,472.50

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0629			
		**** BATCH TOTAL AMOUNT:	$134,480.19
BATCH: 0630			
PO-072210	G & G BUILDERS INC	FIRST 5 DAYCARE/FACILITIE	$9,757.90
		** TOTAL PAYMENT AMOUNT:	$9,757.90
PO-071572	PACIFIC POWER & SYSTEMS INC	DEFERRED MAINT/FACILITIES	$8,838.50
		** TOTAL PAYMENT AMOUNT:	$8,838.50
		**** BATCH TOTAL AMOUNT:	$18,596.40
BATCH: 0631			
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$45.02
		** TOTAL PAYMENT AMOUNT:	$45.02
PO-070742	ADVANCED DATA COMMUNICATIONS	OPEN P.O.-ISET	$5,848.34
		** TOTAL PAYMENT AMOUNT:	$5,848.34
PO-070195	AEROPURE WATER	OPEN,DRINKING WATER,D.I.,	$301.20
PO-070195	AEROPURE WATER	OPEN,DRINKING WATER,D.I.,	$519.60
		** TOTAL PAYMENT AMOUNT:	$820.80
PO-072095	AMS.NET	PHONE PLAN/ISET (SWPES)	$4,047.64
		** TOTAL PAYMENT AMOUNT:	$4,047.64
PO-070121	ARAMARK SERVICES INC	OPEN,MOPS,MATS, HANDLES,O	$514.50
		** TOTAL PAYMENT AMOUNT:	$514.50
PO-070434	AT&T	PAY PHONE CONTRACT 06-07	$78.24
		** TOTAL PAYMENT AMOUNT:	$78.24

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0631			
PO-070206	BAGLEY ENTERPRISE INC	OPEN P.O-TRANSP	$225.00
		** TOTAL PAYMENT AMOUNT:	$225.00
PO-072748	BAUDVILLE	SUPPLIES/HUMAN RESOURCES	$8.75
PO-072748	BAUDVILLE	SUPPLIES/HUMAN RESOURCES	$53.70
		** TOTAL PAYMENT AMOUNT:	$62.45
PO-070166	BAY ALARM COMPANY	SECURITY SRV-FINANCE	$141.82-
PO-070166	BAY ALARM COMPANY	SECURITY SRV-FINANCE	$8,347.98
		** TOTAL PAYMENT AMOUNT:	$8,206.16
PO-072698	CALIFORNIA DEPARTMENT OF ED	BOOK/CON'T IMPROVEMENT	$67.77
		** TOTAL PAYMENT AMOUNT:	$67.77
PO-070130	CALIFORNIA WELDING SUPPLY CO	OPEN,WELDING SUPPLIES,MAI	$19.53
PO-070130	CALIFORNIA WELDING SUPPLY CO	OPEN,WELDING SUPPLIES,MAI	$6.51
		** TOTAL PAYMENT AMOUNT:	$26.04
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$.13-
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$13.86
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$.51-
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$80.09
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$.60-
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$64.61
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$2.47-
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$265.79
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$7.43-
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$797.78
		** TOTAL PAYMENT AMOUNT:	$1,210.99

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0631			
PO-070020	COSTCO	OPEN P.O.-WILLOW	$90.11
PO-070240	COSTCO	SUPPLIES/SPECIAL PROGRAMS	$62.23
PO-070545	COSTCO	SUPPLIES-SOUTH	$42.56
		** TOTAL PAYMENT AMOUNT:	$194.90
PO-072712	CRESTLINE COMPANY	SUPPLIES/HUMAN RESOURCES	$16.60
PO-072712	CRESTLINE COMPANY	SUPPLIES/HUMAN RESOURCES	$400.00
		** TOTAL PAYMENT AMOUNT:	$416.60
PO-070095	D & C ROADRUNNER GLASS	OPEN,EMERGENCY GLASS&REPA	$171.53
		** TOTAL PAYMENT AMOUNT:	$171.53
PO-072898	DEPARTMENT OF GENERAL SERVICE	FEES-FINANCE	$540.74
		** TOTAL PAYMENT AMOUNT:	$540.74
PO-070160	DISCOVERY CHARTER SCHOOL	PROPERTY TAX-FINANCE	$94,156.48
		** TOTAL PAYMENT AMOUNT:	$94,156.48
PO-072805	EVERGREEN OIL INC	SERVICE/TRANSPORTATION	$224.00
		** TOTAL PAYMENT AMOUNT:	$224.00
PO-070585	FEDEX	OPEN P.O.-FINANCE	$30.58
PO-070585	FEDEX	OPEN P.O.-FINANCE	$28.32
PO-070585	FEDEX	OPEN P.O.-FINANCE	$15.52
PO-070585	FEDEX	OPEN P.O.-FINANCE	$12.14
		** TOTAL PAYMENT AMOUNT:	$86.56
PO-072492	HARCOURT INC	HOLT/WHS HAMLET	$30.10
		** TOTAL PAYMENT AMOUNT:	$30.10

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0631			
PO-070105	HOME DEPOT CREDIT SERVICES	OPEN,SUPPLIES,MAINTENANCE	$1,749.44
		** TOTAL PAYMENT AMOUNT:	$1,749.44
PO-070935	HOPMAN, BILL	SERVICES/STUDENT SERVICES	$2,600.00
		** TOTAL PAYMENT AMOUNT:	$2,600.00
PO-070691	IKON OFFICE SOLUTIONS	OVERGARGES-FINANCE	$1,324.89
		** TOTAL PAYMENT AMOUNT:	$1,324.89
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$14.87
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$40.04
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$46.98
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$47.22
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$110.31
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$122.20
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$282.72
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$282.42
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$228.29
		** TOTAL PAYMENT AMOUNT:	$1,175.05
PO-072922	SPEECH PATHOLOGY GROUP INC	THERAPY-SP ED	$4,592.50
PO-072922	SPEECH PATHOLOGY GROUP INC	THERAPY-SP ED	$7,782.50
		** TOTAL PAYMENT AMOUNT:	$12,375.00
PO-070108	UNIVERSAL SPECIALTIES	PLUMBING SUPPLIES,MAINTEN	$133.12
PO-070108	UNIVERSAL SPECIALTIES	PLUMBING SUPPLIES,MAINTEN	$1,045.94
		** TOTAL PAYMENT AMOUNT:	$1,179.06

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0631			
PO-072856	WONG PUBLICATIONS INC, HARRY	BOOKS/STAFF DEVELOPMENT	$1,700.09
		** TOTAL PAYMENT AMOUNT:	$1,700.09
		**** BATCH TOTAL AMOUNT:	$139,077.39
BATCH: 0632			
PV-070810	TJUSD RCF	01628501810270053008002820 TESOL	$75.00
PV-070811	TJUSD RCF	11639004150270059005602880 US POSTMASTER	$195.00
PV-070812	TJUSD RCF	01724005750360043008009700 TRACY PONTIAC	$398.23
PV-070813	TJUSD RCF	01000000000740058008008000 LONG ISLAND ED	$100.00
PV-070814	TJUSD RCF	01000000000740043008008000 WEST VALLEY MALL	$102.00
PV-070815	TJUSD RCF	01000001110270059004905300 US POSTMASTER	$190.00
PV-070816	TJUSD RCF	35776000000850061726071680 CITY OF TRACY	$355.00
PV-070817	TJUSD RCF	01000000000715043008001000 BAY COMMUNICATIONS	$155.00
PV-070818	TJUSD RCF	01/8699 DEBRA VARGAS	$140.13
PV-070819	TJUSD RCF	01000001110270059004905300 US POSTMASTER	$65.00
PV-070820	TJUSD RCF	01000000000711043008001100 SIAM CAFE	$87.50
PV-070821	TJUSD RCF	01000001110100058008001010 DR EDWARD HIGGINS	$750.00
PV-070822	TJUSD RCF	01001708100820055208009620 NEWLIGH BAPTIST CHURCH	$46.26
PV-070823	TJUSD RCF	01739501110100058004003600 CITY OF STOCKTON	$624.00
PV-070824	TJUSD RCF	01000001110100058008001000 WANDA BONNEL	$200.00
PV-070825	TJUSD RCF	01000001110100058008001000 DELTA SIGMA THETA INC	$350.00
PV-070826	TJUSD RCF	01000000000740043008008000 WEST VALLEY MALL	$102.00
TC-070715	TJUSD RCF	01728601110100052006006210 OLD WORLD TRAVEL	$495.10
TC-070716	TJUSD RCF	01739501110100052004905300 CAHPERD CONFERENCE	$526.00
TC-070717	TJUSD RCF	0173950111010005200490530	$222.52

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0632			
		BEST WESTERN	
TC-070718	TJUSD RCF	013315057501110520080025 4	$150.00
		JUMP START LEARNING	
TC-070719	TJUSD RCF	017090011101000520070065 0	$94.40
		OLD WORLD TRAVEL	
TC-070720	TJUSD RCF	017090011101000520070065 0	$661.25
		COAST LONG BEACH HOTEL	
		** TOTAL PAYMENT AMOUNT:	$6,084.39
		**** BATCH TOTAL AMOUNT:	$6,084.39
BATCH: 0633			
PO-072194	FARM PLAN	MOWER/TRACTOR SUPP./GROUN	$137.73
		** TOTAL PAYMENT AMOUNT:	$137.73
PO-070238	J W PEPPER & SON INC	MUSIC SUPPLIES/POET	$616.34
		** TOTAL PAYMENT AMOUNT:	$616.34
PO-070126	MR. ROOTER CORP	OPEN,EMERGENCY PLUMBING,M	$672.51
PO-070126	MR. ROOTER CORP	OPEN,EMERGENCY PLUMBING,M	$708.00
PO-070126	MR. ROOTER CORP	OPEN,EMERGENCY PLUMBING,M	$276.70
PO-070126	MR. ROOTER CORP	OPEN,EMERGENCY PLUMBING,M	$314.25
PO-070126	MR. ROOTER CORP	OPEN,EMERGENCY PLUMBING,M	$49.50
		** TOTAL PAYMENT AMOUNT:	$2,020.96
PO-070157	NEXTEL COMMUNICATIONS	AIRTIME SERV-FINANCE	$5,211.32
		** TOTAL PAYMENT AMOUNT:	$5,211.32
PO-070167	PG&E	PG&E-FINANCE	$4,207.30
		** TOTAL PAYMENT AMOUNT:	$4,207.30

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0633			
PO-072567	RANDIK	CUSTODIAL SUPPLIES-STORES	$10,101.56
		** TOTAL PAYMENT AMOUNT:	$10,101.56
PO-072655	RECREATION SUPPLY COMPANY	LIFEGUARD SEATS,THS POOLS	$25.00
PO-072655	RECREATION SUPPLY COMPANY	LIFEGUARD SEATS,THS POOLS	$199.90
PO-072655	RECREATION SUPPLY COMPANY	LIFEGUARD SEATS,THS POOLS	$99.95
		** TOTAL PAYMENT AMOUNT:	$324.85
PO-072658	ROSE BRAND WIPERS INC	SUPPLIES/THS DRAMA	$629.04
		** TOTAL PAYMENT AMOUNT:	$629.04
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$1,142.09
		** TOTAL PAYMENT AMOUNT:	$1,142.09
PO-070104	SHERWIN WILLIAMS	OPEN,PAINT SUPPLIES,MAINT	$63.55
PO-070104	SHERWIN WILLIAMS	OPEN,PAINT SUPPLIES,MAINT	$110.64
PO-070104	SHERWIN WILLIAMS	OPEN,PAINT SUPPLIES,MAINT	$10.98
PO-070104	SHERWIN WILLIAMS	OPEN,PAINT SUPPLIES,MAINT	$104.60
		** TOTAL PAYMENT AMOUNT:	$289.77
PO-070098	SHORE CHEMICAL INC	OPEN, POOL SUPPLIES,MAINT	$818.75
		** TOTAL PAYMENT AMOUNT:	$818.75
PO-072860	SOLID NETWORKS INC	EQUIP/ISET	$6,400.35
PO-072860	SOLID NETWORKS INC	EQUIP/ISET	$4,103.12
		** TOTAL PAYMENT AMOUNT:	$10,503.47
PO-070171	SPRINT	PHONE SERVICES-FINANCE	$116.69
		** TOTAL PAYMENT AMOUNT:	$116.69

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0633			
PO-072195	STANDARD PLUMBING SUPPLY	OPEN,PLUMBING SUPP.MAINTE	$28.89
		** TOTAL PAYMENT AMOUNT:	$28.89
PO-072682	STANISLAUS AUDIO VIDEO INC	CASSETTE RECORDER-STUDENT	$145.91
		** TOTAL PAYMENT AMOUNT:	$145.91
PO-070133	SUR TEC SYSTEM	OPEN,CUSTODIAL SUPPLIES,	$36.20
		** TOTAL PAYMENT AMOUNT:	$36.20
PO-072202	TETRA TECH DIVISIONS	STORM WATER PLAN,ENVIRONM	$925.05
		** TOTAL PAYMENT AMOUNT:	$925.05
PO-070113	TRACY MATERIAL RECOVERY INC	OPEN, GROUNDS DEBRIS,GROU	$19.33
		** TOTAL PAYMENT AMOUNT:	$19.33
PO-071125	TRACY MENTAL HEALTH CENTER	SERVICES/PREVENTION SERVI	$1,260.00
		** TOTAL PAYMENT AMOUNT:	$1,260.00
PO-070200	TRACY POWER EQUIPMENT INC	OPEN,SUPPLIES AND REPAIRS	$118.35
PO-070200	TRACY POWER EQUIPMENT INC	OPEN,SUPPLIES AND REPAIRS	$415.99
PO-070200	TRACY POWER EQUIPMENT INC	OPEN,SUPPLIES AND REPAIRS	$362.58
PO-070200	TRACY POWER EQUIPMENT INC	OPEN,SUPPLIES AND REPAIRS	$11.80
PO-070200	TRACY POWER EQUIPMENT INC	OPEN,SUPPLIES AND REPAIRS	$53.82
PO-070200	TRACY POWER EQUIPMENT INC	OPEN,SUPPLIES AND REPAIRS	$72.36
		** TOTAL PAYMENT AMOUNT:	$1,034.90
PO-070158	TRACY, CITY OF	WATER/GARBAE-FINANCE	$7,596.90
PO-070158	TRACY, CITY OF	WATER/GARBAE-FINANCE	$5,334.40
		** TOTAL PAYMENT AMOUNT:	$12,931.30

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0633			
PO-072913	UCSF LANGLEY PORTER PSYCHIATR	ASSESSMENT-SP ED	$980.00
		** TOTAL PAYMENT AMOUNT:	$980.00
PO-070247	UNITED RENTALS NORTHWEST INC	OPNE,EQUIPMENT RENTAL,MAI	$109.86
PO-070247	UNITED RENTALS NORTHWEST INC	OPNE,EQUIPMENT RENTAL,MAI	$160.55
		** TOTAL PAYMENT AMOUNT:	$270.41
PO-070109	VAN'S ACE HARDWARE	OPEN,SUPPLIES,MAINTENANCE	$2,930.19
		** TOTAL PAYMENT AMOUNT:	$2,930.19
PO-070110	WESTERN BUILDING SUPPLY	BUILDING SUPPLIES,MAINTEN	$96.12
		** TOTAL PAYMENT AMOUNT:	$96.12
		**** BATCH TOTAL AMOUNT:	$56,778.17
BATCH: 0634			
PO-072910	CITY OF TRACY	RENTAL-ADULT	$1,441.00
		** TOTAL PAYMENT AMOUNT:	$1,441.00
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$81.60
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$158.10
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$65.73-
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$7.00-
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$4.30-
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$13.99-
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$62.62
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$.50
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$4.30
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$53.86
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$2.14

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0634			
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$6.43
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$15.33
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$23.67
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$25.41
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$9.44
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$3.98
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$282.79
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$7.84
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$1.91
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$27.84
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$10.75
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$9.67
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$480.76
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$11.01
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$8.63
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$19.33
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$16.29
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$24.98
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$2.04
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$520.42
		** TOTAL PAYMENT AMOUNT:	$1,780.62

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0634			
		**** BATCH TOTAL AMOUNT:	$3,221.62
BATCH: 0635			
PO-072616	HARLAND TECHNOLOGY SERVICES	EQUIP/ADULT SCHOOL	$280.00
		** TOTAL PAYMENT AMOUNT:	$280.00
PO-072135	SANTILLANA USA	TEXTBOOK/VILLALOVOZ	$543.82
PO-072828	SANTILLANA USA	BOOKS-GEORGE KELLY	$5,907.36
PO-072828	SANTILLANA USA	BOOKS-GEORGE KELLY	$2,566.75
		** TOTAL PAYMENT AMOUNT:	$9,017.93
PO-070087	SAVE MART SUPERMARKETS	OPEN P.O-DR/STEIN	$54.10
PO-070087	SAVE MART SUPERMARKETS	OPEN P.O-DR/STEIN	$46.85
PO-070087	SAVE MART SUPERMARKETS	OPEN P.O-DR/STEIN	$19.33
PO-070087	SAVE MART SUPERMARKETS	OPEN P.O-DR/STEIN	$14.99
PO-070415	SAVE MART SUPERMARKETS	OPEN PO FOR 06-07 YEAR	$17.97
PO-070415	SAVE MART SUPERMARKETS	OPEN PO FOR 06-07 YEAR	$59.05
PO-070415	SAVE MART SUPERMARKETS	OPEN PO FOR 06-07 YEAR	$43.22
PO-070415	SAVE MART SUPERMARKETS	OPEN PO FOR 06-07 YEAR	$29.60
PO-070415	SAVE MART SUPERMARKETS	OPEN PO FOR 06-07 YEAR	$55.19
PO-070415	SAVE MART SUPERMARKETS	OPEN PO FOR 06-07 YEAR	$23.73
PO-070419	SAVE MART SUPERMARKETS	OPEN P.O-KELLY	$29.17
PO-070883	SAVE MART SUPERMARKETS	OPEN PO/THS BUSINESS DEPT	$54.60
PO-070884	SAVE MART SUPERMARKETS	OPEN PO/THS CONSUMER HOME	$29.49
		** TOTAL PAYMENT AMOUNT:	$477.29

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0635			
PO-072608	SAX ARTS & CRAFTS	SUPPLIES/WILLOW	$303.52
		** TOTAL PAYMENT AMOUNT:	$303.52
PO-072408	SCANTRON CORPORATION	SCANTRON FORMS-WHS	$922.96
PO-072550	SCANTRON CORPORATION	FORMS/WHS ENGLISH DEPT	$617.41
PO-072610	SCANTRON CORPORATION	EQUIP/ADULT SCHOOL	$6,280.69
PO-072610	SCANTRON CORPORATION	EQUIP/ADULT SCHOOL	$280.00
PO-072616	SCANTRON CORPORATION	EQUIP/ADULT SCHOOL	$5,326.35
PO-072634	SCANTRON CORPORATION	FORMS/WHS AG DEPT	$135.21
PO-072659	SCANTRON CORPORATION	FORMS/THS SOCIAL SCIENCE	$263.19
PO-072666	SCANTRON CORPORATION	ADULT SCHOOL/SUPPLIES	$74.40
PO-072714	SCANTRON CORPORATION	FORMS/WHS ADVANCED PLACEM	$617.41
		** TOTAL PAYMENT AMOUNT:	$14,517.62
PO-070178	SCANTRON SERVICE GROUP	ADULT SCHOOL/MAINT AGREEM	$935.00
		** TOTAL PAYMENT AMOUNT:	$935.00
PO-072575	SCHOLASTIC INC	BOOKS/SOUTH	$183.12
		** TOTAL PAYMENT AMOUNT:	$183.12
PO-071053	SCHOLASTIC MAGAZINES	SUPPLIES/WHS ADV PLACEMEN	$346.62
PO-072586	SCHOLASTIC MAGAZINES	SUPPLIES/GEORGE KELLY	$43.06
PO-072587	SCHOLASTIC MAGAZINES	SUPPLIES/MONTE VISTA	$277.95
		** TOTAL PAYMENT AMOUNT:	$667.63
PO-072667	SCHOOL NURSE SUPPLY	SUPPLIES/BOHN	$21.10
		** TOTAL PAYMENT AMOUNT:	$21.10

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0635			
PO-072402	SCHOOL SPECIALTY INC	SUPPLIES/HIRSCH	$11.49
PO-072653	SCHOOL SPECIALTY INC	BOOKS/DUNCAN RUSSELL-STEI	$49.70
PO-072653	SCHOOL SPECIALTY INC	BOOKS/DUNCAN RUSSELL-STEI	$49.70
		** TOTAL PAYMENT AMOUNT:	$110.89
PO-072841	SCIENCELABS.COM	SUPPLIES/WHS INDUSTRIAL T	$7.58
PO-072841	SCIENCELABS.COM	SUPPLIES/WHS INDUSTRIAL T	$216.50
		** TOTAL PAYMENT AMOUNT:	$224.08
PO-072376	SCIENTIFIC INSTRUMENT REPAIR	REPAIR/WHS SCIENCE AP	$330.00
PO-072376	SCIENTIFIC INSTRUMENT REPAIR	REPAIR/WHS SCIENCE AP	$193.17
		** TOTAL PAYMENT AMOUNT:	$523.17
PO-072752	SHELON'S PRINTER SERVICES	ADULT SCHOOL/REPAIRS	$471.84
		** TOTAL PAYMENT AMOUNT:	$471.84
PO-072762	SMILE MAKERS	SUPPLIES/GEORGE KELLY	$473.59
		** TOTAL PAYMENT AMOUNT:	$473.59
		**** BATCH TOTAL AMOUNT:	$28,206.78
BATCH: 0636			
PO-070176	OFFICE DEPOT	STOCKLESS-HIRSCH	$13.33
PO-070176	OFFICE DEPOT	STOCKLESS-HIRSCH	$147.70
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$7.25
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$43.12
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$58.68
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$10.72
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$46.06
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$39.10

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0636			
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$8.94
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$16.86
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$37.93
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$38.59
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$31.40
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$5.59
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$45.76
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$43.19
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$733.87
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$49.59
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$25.62
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$29.94
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$260.94
		** TOTAL PAYMENT AMOUNT:	$1,694.18
		**** BATCH TOTAL AMOUNT:	$1,694.18
BATCH: 0637			
PO-071494	A.A. AND BOB ALLEN INC.	GROUNDS SUPPLIES,GROUNDS	$331.87
		** TOTAL PAYMENT AMOUNT:	$331.87
PO-070198	AA1 TERMITE PEST CONTROL INC	OPEN,PEST CONTROL,ENVIRON	$930.00
PO-070198	AA1 TERMITE PEST CONTROL INC	OPEN,PEST CONTROL,ENVIRON	$75.00
		** TOTAL PAYMENT AMOUNT:	$1,005.00

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0637			
PO-070164	ACTION ASAP DELIVERY SERVICE	DELIVERY SERV-FINANCE	$413.72
		** TOTAL PAYMENT AMOUNT:	$413.72
PO-070168	ADT SECURITY SERVICES INC	SECURITY SERV-FINANCE	$426.00
PO-070168	ADT SECURITY SERVICES INC	SECURITY SERV-FINANCE	$270.00
		** TOTAL PAYMENT AMOUNT:	$696.00
PO-070122	AEROFUND FINANCIAL INC	OPEN,AIR FILTERS, MAINTEN	$78.74
PO-070122	AEROFUND FINANCIAL INC	OPEN,AIR FILTERS, MAINTEN	$5,675.65
		** TOTAL PAYMENT AMOUNT:	$5,754.39
PO-071327	AMERI PRIDE	SECURITY UNIFORMS-THS	$118.53
		** TOTAL PAYMENT AMOUNT:	$118.53
PO-070407	ANIMAL DAMAGE MANAGEMENT CORP	RODENT ABATEMENT,ENVIRONM	$1,925.00
		** TOTAL PAYMENT AMOUNT:	$1,925.00
PO-070171	AT&T/MCI	PHONE SERVICES-FINANCE	$42.01
		** TOTAL PAYMENT AMOUNT:	$42.01
PO-070206	BAGLEY ENTERPRISE INC	OPEN P.O-TRANSP	$610.00
		** TOTAL PAYMENT AMOUNT:	$610.00
PO-070124	BULBMAN-SACRAMENTO	OPEN,BULBS,OPERATIONS	$47.09
PO-071886	BULBMAN-SACRAMENTO	OPEN,BULBS,OPERATIONS	$2.48
PO-071886	BULBMAN-SACRAMENTO	OPEN,BULBS,OPERATIONS	$139.64
PO-071886	BULBMAN-SACRAMENTO	OPEN,BULBS,OPERATIONS	$64.33
PO-071886	BULBMAN-SACRAMENTO	OPEN,BULBS,OPERATIONS	$32.97
		** TOTAL PAYMENT AMOUNT:	$286.51

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0637			
PO-070092	BUTTES/CENTER STATE PIPE	OPEN,PLUMBING/WELDING,MAI	$1,718.60
		** TOTAL PAYMENT AMOUNT:	$1,718.60
PO-070129	C & R FENCE CONTRACTORS INC	OPEN,EMERGENCY FENCING,MA	$636.00
		** TOTAL PAYMENT AMOUNT:	$636.00
PO-070130	CALIFORNIA WELDING SUPPLY CO	OPEN,WELDING SUPPLIES,MAI	$32.55
		** TOTAL PAYMENT AMOUNT:	$32.55
PO-070674	CELLULARWORKZ	OPEN,PHONE SUPPLIES,MAINT	$64.60
		** TOTAL PAYMENT AMOUNT:	$64.60
PO-071182	CENTRAL VALLEY HARDWARE	OPEN PO/MAINTENANCE	$369.89
		** TOTAL PAYMENT AMOUNT:	$369.89
PO-070156	COIT SERVICES INC	OPEN,DUCT CLEANING,MAINTE	$940.00
PO-070156	COIT SERVICES INC	OPEN,DUCT CLEANING,MAINTE	$405.00
PO-070156	COIT SERVICES INC	OPEN,DUCT CLEANING,MAINTE	$720.00
		** TOTAL PAYMENT AMOUNT:	$2,065.00
PO-070094	CONSOLIDATED ELECTRICAL	OPEN, ELECTRICAL SUPPLIES	$849.34
		** TOTAL PAYMENT AMOUNT:	$849.34
PO-070545	COSTCO	SUPPLIES-SOUTH	$80.77
		** TOTAL PAYMENT AMOUNT:	$80.77
PO-070128	DAVIS AGRICULTURE AND RANCH	OPEN,TREE TRIMMING,GROUND	$2,300.00
		** TOTAL PAYMENT AMOUNT:	$2,300.00
PO-070137	EWING	OPEN,IRRIGATION SUPPLIES,	$16.24
		** TOTAL PAYMENT AMOUNT:	$16.24

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0637			
PO-070585	FEDEX	OPEN P.O.-FINANCE	$22.44
		** TOTAL PAYMENT AMOUNT:	$22.44
PO-071958	GOLDEN PROTECTIVE SERVICES	OPEN PO/DR-STEIN STEPS	$689.42
		** TOTAL PAYMENT AMOUNT:	$689.42
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$51.27
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$60.59
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$172.94
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$309.35
		** TOTAL PAYMENT AMOUNT:	$594.15
PO-070105	HOME DEPOT CREDIT SERVICES	OPEN,SUPPLIES,MAINTENANCE	$528.64
PO-070433	HOME DEPOT CREDIT SERVICES	OPEN PO FOR 06-07 YEAR	$55.93
		** TOTAL PAYMENT AMOUNT:	$584.57
PO-070691	IKON OFFICE SOLUTIONS	OVERGARGES-FINANCE	$1,269.87
		** TOTAL PAYMENT AMOUNT:	$1,269.87
PO-070196	KONE INC	OPEN,WHS ELEVATOR MAINT.A	$162.67
		** TOTAL PAYMENT AMOUNT:	$162.67
PO-071843	LATASA JR, GERALD	SERVICE/CONTINUOUS IMPROV	$160.00
		** TOTAL PAYMENT AMOUNT:	$160.00
		**** BATCH TOTAL AMOUNT:	$22,799.14
BATCH: 0638			
CM-070136	OFFICE DEPOT	PO 070050	$11.52-
CM-070137	OFFICE DEPOT	PO 070050	$11.52-
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$25.42
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$8.77

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0638			
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$33.93
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$33.04
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$6.34
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$33.80
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$63.16
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$78.55
PO-070061	OFFICE DEPOT	STOCKLESS-WHS LIB	$79.61
PO-070062	OFFICE DEPOT	STOCKLESS-THS MATH	$22.21
PO-070063	OFFICE DEPOT	STOCKLESS-THS ADMN	$136.80
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$259.51
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$11.11
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$10.47
PO-070399	OFFICE DEPOT	STOCKLESS-IGCG	$8.19
PO-070445	OFFICE DEPOT	STOCKLESS-WHS ADMN & INST	$29.62
PO-070679	OFFICE DEPOT	STOCKLESS/HR ERGONOMICS	$12.60
PO-071137	OFFICE DEPOT	STOCKLESS-INDP STDY	$141.97
PO-071166	OFFICE DEPOT	STOCKLESS-THS ENGLISH	$109.22
		** TOTAL PAYMENT AMOUNT:	$1,081.28
		**** BATCH TOTAL AMOUNT:	$1,081.28
BATCH: 0639			
PO-072768	EHD	HAZMAT FEES,DSC,ENVIROMEN	$1,320.00
		** TOTAL PAYMENT AMOUNT:	$1,320.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0639			
PO-070162	MILLENNIUM CHARTER SCHOOL	PROPERTY TAX-FINANCE	$68,741.47
		** TOTAL PAYMENT AMOUNT:	$68,741.47
PO-070103	MOTION INDUSTRIES INC	OPEN,BEARINGS SUPPLIES,MA	$358.30-
PO-070103	MOTION INDUSTRIES INC	OPEN,BEARINGS SUPPLIES,MA	$943.27
PO-070103	MOTION INDUSTRIES INC	OPEN,BEARINGS SUPPLIES,MA	$471.44
PO-070103	MOTION INDUSTRIES INC	OPEN,BEARINGS SUPPLIES,MA	$46.48
PO-070103	MOTION INDUSTRIES INC	OPEN,BEARINGS SUPPLIES,MA	$70.12
		** TOTAL PAYMENT AMOUNT:	$1,173.01
PO-070157	NEXTEL COMMUNICATIONS	AIRTIME SERV-FINANCE	$5,248.70
		** TOTAL PAYMENT AMOUNT:	$5,248.70
PO-072524	PARTY RENTAL WAREHOUSE INC	OPEN P.O.-ED SERVICES	$367.07
		** TOTAL PAYMENT AMOUNT:	$367.07
PO-070167	PG&E	PG&E-FINANCE	$62,975.39
		** TOTAL PAYMENT AMOUNT:	$62,975.39
PO-070161	PRIMARY CHARTER SCHOOL	PROPERTY TAX-FINANCE	$60,911.11
		** TOTAL PAYMENT AMOUNT:	$60,911.11
PO-070192	QUALITY SERVICE INC	OPEN,WATER SYSTEM OVERSIG	$862.50
		** TOTAL PAYMENT AMOUNT:	$862.50
PO-070134	RANDIK	OPEN,CUSTOIDIAL SUPP,OPER	$213.19
		** TOTAL PAYMENT AMOUNT:	$213.19
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$53.89
PO-072599	SAC VAL INC	CUSTODIAL-STORES	$1,719.69
		** TOTAL PAYMENT AMOUNT:	$1,773.58

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0639			
PO-070815	SAVE MART SUPERMARKETS	OPEN P.O.-STEIN STEPS	$3.99
PO-070815	SAVE MART SUPERMARKETS	OPEN P.O.-STEIN STEPS	$3.99
		** TOTAL PAYMENT AMOUNT:	$7.98
PO-070104	SHERWIN WILLIAMS	OPEN,PAINT SUPPLIES,MAINT	$34.87
PO-070104	SHERWIN WILLIAMS	OPEN,PAINT SUPPLIES,MAINT	$186.97
		** TOTAL PAYMENT AMOUNT:	$221.84
PO-072827	SHIFFLER EQUIPMENT SALES INC	GLIDES - OPERATIONS	$479.68
		** TOTAL PAYMENT AMOUNT:	$479.68
PO-072772	SOLID NETWORKS INC	EQUIP/ISET	$5,120.28
		** TOTAL PAYMENT AMOUNT:	$5,120.28
PO-070172	SPRINT	PHONE SERVICES-FINANCE	$50.54
		** TOTAL PAYMENT AMOUNT:	$50.54
PO-070833	SPURR	GAS-FINANCE	$10,399.26
PO-070833	SPURR	GAS-FINANCE	$20,794.37
		** TOTAL PAYMENT AMOUNT:	$31,193.63
PO-070163	STOCKTON SCAVENGERS	GARBAGE SERVI-FINANCE	$537.14
		** TOTAL PAYMENT AMOUNT:	$537.14
PO-071352	STORER COACHWAYS CORP	CHARTER BUS-FINANCE	$6,573.02
		** TOTAL PAYMENT AMOUNT:	$6,573.02
PO-072486	TRACY INSTANT PRINTING	SUPPLIES/MCKINLEY PRE SCH	$37.17
		** TOTAL PAYMENT AMOUNT:	$37.17

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0639			
PO-070425	TRACY OCCUPATIONAL MEDICAL	MEDICAL SERV-HR	$60.00
		** TOTAL PAYMENT AMOUNT:	$60.00
PO-070159	TRACY, CITY OF	SPRINKER SERV-FINANCE	$270.00
		** TOTAL PAYMENT AMOUNT:	$270.00
PO-072865	UNISOURCE WORLDWIDE INC	PAPER-STORES	$397.32-
PO-072865	UNISOURCE WORLDWIDE INC	PAPER-STORES	$21,405.62
PO-072865	UNISOURCE WORLDWIDE INC	PAPER-STORES	$397.32-
PO-072865	UNISOURCE WORLDWIDE INC	PAPER-STORES	$21,405.62
		** TOTAL PAYMENT AMOUNT:	$42,016.60
PO-072406	UNITED RENTALS NORTHWEST INC	OPEN,SUPPLIES,ENVIROMENTA	$1,491.64
		** TOTAL PAYMENT AMOUNT:	$1,491.64
PO-070108	UNIVERSAL SPECIALTIES	PLUMBING SUPPLIES,MAINTEN	$289.65
		** TOTAL PAYMENT AMOUNT:	$289.65
PO-070109	VAN'S ACE HARDWARE	OPEN,SUPPLIES,MAINTENANCE	$426.31
		** TOTAL PAYMENT AMOUNT:	$426.31
PO-072811	WOODWIND & BRASSWIND	SUPPLIES/FREILER MUSIC	$1,295.00
		** TOTAL PAYMENT AMOUNT:	$1,295.00
PO-072889	YOUTH SERVICE CALIFORNIA	INST MAT-STUDENT SERV	$5.00
PO-072889	YOUTH SERVICE CALIFORNIA	INST MAT-STUDENT SERV	$40.00
		** TOTAL PAYMENT AMOUNT:	$45.00
		**** BATCH TOTAL AMOUNT:	$293,701.50

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0640			
PO-072131	SMILE MAKERS	SUPPLIES/GEORGE KELLY	$301.32
		** TOTAL PAYMENT AMOUNT:	$301.32
PO-072851	SPEECH ROOM, THE	SUPPLIES/JACOBSON	$6.00
PO-072851	SPEECH ROOM, THE	SUPPLIES/JACOBSON	$125.00
		** TOTAL PAYMENT AMOUNT:	$131.00
PO-072216	SPORTIME	SUPPLIES/MONTE VISTA	$239.14
		** TOTAL PAYMENT AMOUNT:	$239.14
PO-071775	STRAW HAT PIZZA	OPEN PO/NORTH	$12.26
PO-071775	STRAW HAT PIZZA	OPEN PO/NORTH	$33.25
PO-071775	STRAW HAT PIZZA	OPEN PO/NORTH	$33.03
PO-071775	STRAW HAT PIZZA	OPEN PO/NORTH	$85.51
PO-071775	STRAW HAT PIZZA	OPEN PO/NORTH	$92.51
		** TOTAL PAYMENT AMOUNT:	$256.56
PO-072477	SUMMIT LEARNING	SUPPLIES/POET	$42.87
PO-072477	SUMMIT LEARNING	SUPPLIES/POET	$97.13
		** TOTAL PAYMENT AMOUNT:	$140.00
PO-072589	SUPER DUPER PUBLICATIONS	SUPPLIES/HIRSCH	$14.95
PO-072763	SUPER DUPER PUBLICATIONS	BOOKS/HIRSCH	$59.95
PO-072850	SUPER DUPER PUBLICATIONS	SUPPLIES/JACOBSON	$43.85
		** TOTAL PAYMENT AMOUNT:	$118.75
		**** BATCH TOTAL AMOUNT:	$1,186.77

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0641			
PO-070048	OFFICE DEPOT	OPEN P.O.-D.R./STEIN	$8.32
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$22.17
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$4.44
PO-070052	OFFICE DEPOT	STOCKLESS-YRE INTER	$17.01
PO-070053	OFFICE DEPOT	STOCKLESS-SUMR SCHL	$180.08
PO-070056	OFFICE DEPOT	STOCKLESS-THS SP ED RSP	$36.43
PO-070057	OFFICE DEPOT	STOCKLESS-THS SP ED NON-S	$214.39
PO-070060	OFFICE DEPOT	STOCKLESS-TRANSP	$129.80
PO-070204	OFFICE DEPOT	STOCKLESS-STAFF DEVEL	$166.16
PO-070274	OFFICE DEPOT	OPEN PO/EDUCATIONAL SERVI	$67.75
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$33.84
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$37.01
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$51.97
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$28.70
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$9.05
PO-070414	OFFICE DEPOT	STOCKLESS-ISET	$272.00
PO-070414	OFFICE DEPOT	STOCKLESS-ISET	$95.97
PO-070414	OFFICE DEPOT	STOCKLESS-ISET	$82.19
PO-070504	OFFICE DEPOT	STOCKLESS-SP PROJ.	$385.20
PO-070845	OFFICE DEPOT	STOCKLESS-BOHN	$18.94
PO-070907	OFFICE DEPOT	STOCKLESS-THS FINE ARTS	$80.03
		** TOTAL PAYMENT AMOUNT:	$1,941.45

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0641			
		**** BATCH TOTAL AMOUNT:	$1,941.45
BATCH: 0642			
TC-070754	BELL, ANNE	01000000000720052209117 25 CONF FEB 27	$189.26
		** TOTAL PAYMENT AMOUNT:	$189.26
TC-070752	CARTER, BONNY	01000000000720052209117 25 CONF FEB 27	$106.93
TC-070753	CARTER, BONNY	01000000000720052109117 25 CONF FEB 23	$40.84
		** TOTAL PAYMENT AMOUNT:	$147.77
PO-072817	RGM & ASSOCIATES	MGMT SVC/FACILITIES	$3,184.50
PO-072817	RGM & ASSOCIATES	MGMT SVC/FACILITIES	$2,123.00
		** TOTAL PAYMENT AMOUNT:	$5,307.50
TC-070755	WAKEFIELD, DENISE	01000000000720052209117 25 CONF FEB 27	$116.06
		** TOTAL PAYMENT AMOUNT:	$116.06
PO-071559	WLC ARCHITECTS INC	ARCHITECTURAL SVCS/FACILI	$670.47
PO-071559	WLC ARCHITECTS INC	ARCHITECTURAL SVCS/FACILI	$104,236.65
PO-071559	WLC ARCHITECTS INC	ARCHITECTURAL SVCS/FACILI	$527.52
PO-071559	WLC ARCHITECTS INC	ARCHITECTURAL SVCS/FACILI	$83,236.96
PO-071559	WLC ARCHITECTS INC	ARCHITECTURAL SVCS/FACILI	$130.22
PO-071559	WLC ARCHITECTS INC	ARCHITECTURAL SVCS/FACILI	$29,240.77
PO-071559	WLC ARCHITECTS INC	ARCHITECTURAL SVCS/FACILI	$154.71
PO-071559	WLC ARCHITECTS INC	ARCHITECTURAL SVCS/FACILI	$34,742.78
		** TOTAL PAYMENT AMOUNT:	$252,940.08

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0642			
		**** BATCH TOTAL AMOUNT:	$258,700.67
BATCH: 0643	BATCH CONTAINS NO PAYMENT		
BATCH: 0644			
PO-072549	HOUGHTON MIFFLIN COMPANY	FORMS/HIRSCH	$178.07
PO-072742	HOUGHTON MIFFLIN COMPANY	SUPPLIES/WHS	$90.86
PO-072742	HOUGHTON MIFFLIN COMPANY	SUPPLIES/WHS	$90.87
		** TOTAL PAYMENT AMOUNT:	$359.80
PO-072470	ORIENTAL TRADING COMPANY	SUPPLIES/POET	$10.95
PO-072470	ORIENTAL TRADING COMPANY	SUPPLIES/POET	$72.39
PO-072473	ORIENTAL TRADING COMPANY	SUPPLIES/POET	$8.95
PO-072473	ORIENTAL TRADING COMPANY	SUPPLIES/POET	$32.70
PO-072474	ORIENTAL TRADING COMPANY	SUPPLIES/WEST PARK	$15.95
PO-072474	ORIENTAL TRADING COMPANY	SUPPLIES/WEST PARK	$137.10
PO-072537	ORIENTAL TRADING COMPANY	SUPPLIES/SOUTH	$8.95
PO-072537	ORIENTAL TRADING COMPANY	SUPPLIES/SOUTH	$40.55
PO-072547	ORIENTAL TRADING COMPANY	SUPPLIES/HIRSCH	$15.95
PO-072547	ORIENTAL TRADING COMPANY	SUPPLIES/HIRSCH	$139.35
PO-072593	ORIENTAL TRADING COMPANY	SUPPLIES/HIRSCH	$15.95
PO-072593	ORIENTAL TRADING COMPANY	SUPPLIES/HIRSCH	$138.20
PO-072614	ORIENTAL TRADING COMPANY	SUPPLIES/HIRSCH	$6.95
PO-072614	ORIENTAL TRADING COMPANY	SUPPLIES/HIRSCH	$13.90
PO-072629	ORIENTAL TRADING COMPANY	SUPPLIES/MCKINLEY	$10.95
PO-072629	ORIENTAL TRADING COMPANY	SUPPLIES/MCKINLEY	$68.76
PO-072878	ORIENTAL TRADING COMPANY	INST. SUPPLIES-HIRSCH	$10.95

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-072878	ORIENTAL TRADING COMPANY	INST. SUPPLIES-HIRSCH	$76.55
		** TOTAL PAYMENT AMOUNT:	$825.05
PO-072488	REALLY GOOD STUFF INC	BOOKS/FREILER	$10.18
PO-072488	REALLY GOOD STUFF INC	BOOKS/FREILER	$84.81
PO-072590	REALLY GOOD STUFF INC	SUPPLIES/HIRSCH	$9.95
PO-072590	REALLY GOOD STUFF INC	SUPPLIES/HIRSCH	$68.85
		** TOTAL PAYMENT AMOUNT:	$173.79
PO-072073	RECORDED BOOKS LLC	SUPPLIES/THS LIBRARY	$3,836.97
		** TOTAL PAYMENT AMOUNT:	$3,836.97
PO-072521	RENAISSANCE LEARNING INC	SUPPLIES/BOHN	$78.96
		** TOTAL PAYMENT AMOUNT:	$78.96
PO-072756	RESOURCES FOR READING	SUPPLIES/WEST PARK	$6.00
PO-072756	RESOURCES FOR READING	SUPPLIES/WEST PARK	$36.35
		** TOTAL PAYMENT AMOUNT:	$42.35
PO-072685	ROSE BRAND WIPERS INC	OPEN P.I.-POET	$1,928.23
PO-072685	ROSE BRAND WIPERS INC	OPEN P.I.-POET	$3,257.00
		** TOTAL PAYMENT AMOUNT:	$5,185.23
PO-072854	SAN JOAQUIN COUNTY MUSIC	ADMISSION FEES/WHS BAND	$192.50
		** TOTAL PAYMENT AMOUNT:	$192.50
PO-072583	TEACHER DIRECT	SUPPLIES/MONTE VISTA	$5.00
PO-072583	TEACHER DIRECT	SUPPLIES/MONTE VISTA	$23.88
PO-072754	TEACHER DIRECT	SUPPLIES/WEST PARK	$92.42
PO-072754	TEACHER DIRECT	SUPPLIES/WEST PARK	$71.00
		** TOTAL PAYMENT AMOUNT:	$192.30

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-072640	TEACHER'S DISCOVERY	SUPPLIES/DUNCAN RUSSELL-S	$11.68
PO-072640	TEACHER'S DISCOVERY	SUPPLIES/DUNCAN RUSSELL-S	$116.75
PO-072743	TEACHER'S DISCOVERY	BOOKS/WHS ENGLISH	$13.78
PO-072743	TEACHER'S DISCOVERY	BOOKS/WHS ENGLISH	$66.67
PO-072743	TEACHER'S DISCOVERY	BOOKS/WHS ENGLISH	$71.08
		** TOTAL PAYMENT AMOUNT:	$279.96
PO-070209	TEN FOUR COMMUNICATIONS INC	OPEN P.O.-FREILER	$95.00
PO-072140	TEN FOUR COMMUNICATIONS INC	OPEN PO/THS ADMIN	$66.81
		** TOTAL PAYMENT AMOUNT:	$161.81
PO-070083	TRACY AWARDS	OPEN P.O.-THS IB ACADEMY	$14.82
PO-070086	TRACY AWARDS	OPEN P.O-THS ADMN	$24.51
		** TOTAL PAYMENT AMOUNT:	$39.33
PO-072179	TRACY INSTANT PRINTING	STAMPS FOR OFFICE	$340.06
		** TOTAL PAYMENT AMOUNT:	$340.06
PO-070859	WORKBENCH TRUE VALUE HARDWARE	OPEN PO/BOHN	$25.39
PO-070949	WORKBENCH TRUE VALUE HARDWARE	OPEN PO FOR 06-07 SCHOOL	$9.22-
PO-070949	WORKBENCH TRUE VALUE HARDWARE	OPEN PO FOR 06-07 SCHOOL	$4.17
PO-070949	WORKBENCH TRUE VALUE HARDWARE	OPEN PO FOR 06-07 SCHOOL	$28.38
PO-070949	WORKBENCH TRUE VALUE HARDWARE	OPEN PO FOR 06-07 SCHOOL	$4.49
		** TOTAL PAYMENT AMOUNT:	$53.21
		**** BATCH TOTAL AMOUNT:	$11,761.32
BATCH: 0645			
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$118.23
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$449.97
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$435.15-
		** TOTAL PAYMENT AMOUNT:	$133.05

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070198	AA1 TERMITE PEST CONTROL INC	OPEN,PEST CONTROL,ENVIRON	$80.00
		** TOTAL PAYMENT AMOUNT:	$80.00
PO-070168	ADT SECURITY SERVICES INC	SECURITY SERV-FINANCE	$287.61
PO-070168	ADT SECURITY SERVICES INC	SECURITY SERV-FINANCE	$72.33
		** TOTAL PAYMENT AMOUNT:	$359.94
PO-070168	ADT SECURITY SYSTEM	SECURITY SERV-FINANCE	$82.74
PO-070168	ADT SECURITY SYSTEM	SECURITY SERV-FINANCE	$73.74
PO-070168	ADT SECURITY SYSTEM	SECURITY SERV-FINANCE	$1,565.56
PO-070168	ADT SECURITY SYSTEM	SECURITY SERV-FINANCE	$240.00
PO-070168	ADT SECURITY SYSTEM	SECURITY SERV-FINANCE	$240.00
		** TOTAL PAYMENT AMOUNT:	$2,202.04
PO-070195	AEROPURE WATER	OPEN,DRINKING WATER,D.I.,	$469.80
		** TOTAL PAYMENT AMOUNT:	$469.80
PO-070567	AMERI PRIDE	OPEN PO/TRANSPORTATION	$54.10
		** TOTAL PAYMENT AMOUNT:	$54.10
PO-070120	AMERICAN REFRIGERATION SUP IN	OPEN,HVAC PARTS & SUPPLIE	$231.81
		** TOTAL PAYMENT AMOUNT:	$231.81
PO-070174	AMERICAN TRASH MANAGMENT	GARBAGE SERV-FINANCE	$105.00
		** TOTAL PAYMENT AMOUNT:	$105.00
PO-072097	AMS.NET	INFRASTRUCTURE/ISET (DIES	$1,642.84
PO-072102	AMS.NET	EQUIP/ISET (CES)	$1,493.21
		** TOTAL PAYMENT AMOUNT:	$3,136.05
PO-070407	ANIMAL DAMAGE MANAGEMENT CORP	RODENT ABATEMENT,ENVIRONM	$1,925.00
		** TOTAL PAYMENT AMOUNT:	$1,925.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070171	AT&T/MCI	PHONE SERVICES-FINANCE	$36,746.52
		** TOTAL PAYMENT AMOUNT:	$36,746.52
PO-070206	BAGLEY ENTERPRISE INC	OPEN P.O-TRANSP	$225.00
		** TOTAL PAYMENT AMOUNT:	$225.00
PO-070124	BULBMAN-SACRAMENTO	OPEN,BULBS,OPERATIONS	$224.34
PO-070124	BULBMAN-SACRAMENTO	OPEN,BULBS,OPERATIONS	$404.06
		** TOTAL PAYMENT AMOUNT:	$628.40
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$18.85
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$48.23
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$91.53
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$150.43
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$202.31
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$285.82
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$471.41
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$924.36
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$997.66
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$1,318.34
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$59.98
		** TOTAL PAYMENT AMOUNT:	$4,568.92
PO-070094	CONSOLIDATED ELECTRICAL	OPEN, ELECTRICAL SUPPLIES	$12.82
		** TOTAL PAYMENT AMOUNT:	$12.82
PO-070281	COSTCO	SUPPLIES/EDUCATIONAL SERV	$41.67
		** TOTAL PAYMENT AMOUNT:	$41.67

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070095	D & C ROADRUNNER GLASS	OPEN,EMERGENCY GLASS&REPA	$37.37
		** TOTAL PAYMENT AMOUNT:	$37.37
PO-070454	EVERGREEN OIL INC	OPEN,SUMP PUMPS,BUS YARD,	$320.00
		** TOTAL PAYMENT AMOUNT:	$320.00
PO-070194	FGL ENVIRONMENTAL INC	OPEN,WATER TESTING,D.I.,E	$73.00
PO-070194	FGL ENVIRONMENTAL INC	OPEN,WATER TESTING,D.I.,E	$46.00
		** TOTAL PAYMENT AMOUNT:	$119.00
PO-072000	GERARD'S DELI	OPEN P.O.-HR	$93.21
		** TOTAL PAYMENT AMOUNT:	$93.21
PO-072871	HEWLETT-PACKARD CO	EIO CARD-IMC	$346.96
		** TOTAL PAYMENT AMOUNT:	$346.96
PO-070105	HOME DEPOT CREDIT SERVICES	OPEN,SUPPLIES,MAINTENANCE	$565.47
		** TOTAL PAYMENT AMOUNT:	$565.47
PO-072812	HUMAN RELATIONS MEDIA	SUPPLIES/STUDENT SERVICES	$34.99
PO-072812	HUMAN RELATIONS MEDIA	SUPPLIES/STUDENT SERVICES	$349.88
		** TOTAL PAYMENT AMOUNT:	$384.87
PO-070920	IKON OFFICE SOLUTIONS	MAINT AGREE-FINANCE	$453.19
		** TOTAL PAYMENT AMOUNT:	$453.19
PO-070195	ISING'S CULLIGAN/SAN JOAQUIN	OPEN,DRINKING WATER,D.I.,	$28.90
		** TOTAL PAYMENT AMOUNT:	$28.90
PO-072736	JORGENSEN & CO	TLC ANSUL SYSTEM INSPECTO	$165.04
		** TOTAL PAYMENT AMOUNT:	$165.04
PO-070196	KONE INC	OPEN,WHS ELEVATOR MAINT.A	$162.67
		** TOTAL PAYMENT AMOUNT:	$162.67

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-071730	KONTRABAND INTERDICTION &	CONSULTANT-STUDENT SERV	$1,225.00
		** TOTAL PAYMENT AMOUNT:	$1,225.00
PO-070190	RECORD, THE	OPEN P.O-HR	$461.93
		** TOTAL PAYMENT AMOUNT:	$461.93
		**** BATCH TOTAL AMOUNT:	$55,283.73
BATCH: 0646			
PV-070829	BELL, ANNE	01000000000720052109117250 JAN MILEAGE	$9.41
PV-070830	BELL, ANNE	01000000000720052109117250 FEB MILEAGE	$6.69
		** TOTAL PAYMENT AMOUNT:	$16.10
		**** BATCH TOTAL AMOUNT:	$16.10
BATCH: 0647			
PO-070073	FEDEX KINKO'S	PRINTING SERV-YRE INTER	$9.27
PO-070150	FEDEX KINKO'S	PRINTING SERV-FINANCE	$15.79
PO-070150	FEDEX KINKO'S	PRINTING SERV-FINANCE	$15.79-
PO-070202	FEDEX KINKO'S	PRINTING SERV-HR	$20.96
PO-070202	FEDEX KINKO'S	PRINTING SERV-HR	$20.96
PO-070202	FEDEX KINKO'S	PRINTING SERV-HR	$142.92
PO-070202	FEDEX KINKO'S	PRINTING SERV-HR	$378.71
PO-070202	FEDEX KINKO'S	PRINTING SERV-HR	$53.15-
PO-070202	FEDEX KINKO'S	PRINTING SERV-HR	$104.37
PO-070202	FEDEX KINKO'S	PRINTING SERV-HR	$8.59
PO-070202	FEDEX KINKO'S	PRINTING SERV-HR	$233.54
PO-070202	FEDEX KINKO'S	PRINTING SERV-HR	$119.10
PO-070202	FEDEX KINKO'S	PRINTING SERV-HR	$552.98
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$29.16

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$6.33
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$3.47
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$2.18
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$.31
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$6.23
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$23.36
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$2.90
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$2.32
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$1.44
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$2.19
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$374.60
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$62.82
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$42.66
PO-070219	FEDEX KINKO'S	PRINTING SERV-SOUTH	$17.39
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.44
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$20.15
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$105.47
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$14.30
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$2.37
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$24.33
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$14.30
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$29.90
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$33.72
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$17.93
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.81

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.16
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$12.02
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$22.65
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.36
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$2.49
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.59
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$37.12
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$35.94
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.16
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$.21
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.73
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$.63
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$71.02
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.35
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$8.76
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.46
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$2.25
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$13.00
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.92
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.79
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$12.56
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$277.44
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$85.02
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$27.11
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.49

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$10.45
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$16.61
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.24
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$11.43
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$2.61
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$23.10
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$34.91
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.35
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.06
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$12.23
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$12.26
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.32
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$25.52
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.56
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$17.59
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$48.95
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$8.73
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$.93
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$18.88
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$41.89
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$55.69
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$27.26
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$9.78
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$109.59
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$10.31

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$7.29
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$9.66
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.80
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$8.64
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$7.59
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$12.30
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.42
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$63.49
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$11.96
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.87
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.24
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.87
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.33
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$.49
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.87
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$2.49
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.96
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.18
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.37
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.87
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.84
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.73
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$.63
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.27
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$.63

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.87
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.95
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$.63
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$22.75
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$32.89
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$13.10
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.55
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$27.88
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$13.44
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.88
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$42.20
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$42.20
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$15.58
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$31.97
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.35
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$33.18
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$18.68
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$16.24
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$106.34
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$59.20
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$294.50
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$97.77
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$20.76
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$167.36
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$121.26

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$62.74
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$6.93
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.73
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$8.87
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.87
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.94
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.24
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$63.90
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$19.13
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$27.41
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$16.19
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.80
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.11
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.16
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$6.23
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.00
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$9.50
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.49
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.87
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.02
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$13.51
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$15.42
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.19
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.01
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$15.82

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$16.32
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$9.98
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$26.80
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$48.21
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$.88
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.19
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$6.90
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$12.03
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$10.89
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.79
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$90.17
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$.63
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$27.41
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$63.16
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$8.79
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.67
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$11.21
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$.79
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.54
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$35.38
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$31.29
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$13.24
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$33.08
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$15.98
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.76

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.11
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$2.34
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.36
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$60.06
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$177.02
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$18.04
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.55
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$7.58
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$51.11
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$32.13
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$32.13
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$24.67
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$6.92
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.11
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$42.20
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$103.54
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$118.66
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.25
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.79
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.99
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$2.86
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.15
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.43
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$2.49
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$34.26

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.89
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$6.34
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$12.56
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$9.96
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.11
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.15
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$17.96
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.55
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$138.67
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$132.65
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$211.24
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.67
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.92
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$6.96
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.44
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.15
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.15
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$52.19
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$12.87
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$35.90
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$40.82
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$9.17
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.24
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$149.46
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.05

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$2.49
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.86
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$25.64
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$12.46
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$77.29
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$15.06
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$17.91
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$14.21
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$.05
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.92
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.47
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.27
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.23
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$52.61
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.36
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.61
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.73
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$197.42
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$.66
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.47
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$.63
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$2.34
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$38.69
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$6.23
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$7.96

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$25.75
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.61
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$96.25
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$7.67
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$6.23
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.87
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.99
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.64
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.67
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$85.37
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$9.99
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$16.35
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.20
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$.63
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.04
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$37.10
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$4.99
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$54.58
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$7.20
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.24
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$10.20
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$11.81
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$19.64
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$16.29
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$7.40

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$10.32
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.76
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$187.09
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.99
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$75.06
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.99
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$11.04
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$76.90
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$30.14
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$56.54
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$4.37
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$21.28
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.37
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$.69
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$.63
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$.03
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$20.44
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$62.76
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$215.77
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$12.30
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$19.05
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.36
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$8.10
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$31.84
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$101.13

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$122.85
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.18
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$25.71
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$14.29
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$190.29
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$9.97
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$16.97
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.87
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.49
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$.63
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$15.79
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.83
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.97
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$19.93
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.63
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.32
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$12.30
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$7.12
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$17.00
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.77
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$18.31
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$11.06
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$14.16
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$32.68
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.33

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$37.74
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$15.32
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$51.80
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$8.34
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$43.61
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.11
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.49
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$74.87
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$25.76
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$28.62
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.42
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$5.47
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$23.38
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.25
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.32
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$4.93
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.71
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$12.51
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$72.51
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$4.34
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$18.94
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$14.29
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$14.03
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.24
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$.52

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$14.29
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$10.17
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$9.02
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.11
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$10.15
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$22.06
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$.63
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$5.30
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$20.87
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$8.94
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$8.38
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$9.66
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$13.95
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.23
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$169.80
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$25.27
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$92.44
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.96
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$5.20
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$10.28
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$49.19
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$111.39
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$64.02
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$8.04
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$.63

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$12.63
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$16.49
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$13.10
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$12.46
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$59.16
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$16.14
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.40
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$15.19
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$8.96
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$150.47
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$.63
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.73
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$20.51
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.98
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$38.50
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$15.56
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.89
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.89
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$9.42
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.17
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.64
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$13.06
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$16.63
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$4.49
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.84

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$30.37
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.23
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$4.88
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.55
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.32
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.00
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$13.98
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.58
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.71
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.03
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$4.72
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.64
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$120.22
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$7.95
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$18.89
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$8.71
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.87
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$32.79
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.25
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$32.79
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.24
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$4.72
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$28.89
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$45.39
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$47.58

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$4.70
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$9.91
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.84
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$43.84
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.46
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.32
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$29.22
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$10.12
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$8.68
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.96
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$15.08
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$15.58
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.93
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$22.28
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$32.69
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$11.58
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$11.58-
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$8.37
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$7.09
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$8.10
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$12.24
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$267.28
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.31
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$22.81
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$5.57

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$8.36
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.64
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.54
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$66.70
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$11.58
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$29.76
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$7.48
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$57.88
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$32.79
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$147.79
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$99.50
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$121.29
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$29.99
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.31
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$89.40
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$388.48
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$13.04
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$20.09
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$14.55
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$77.92
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$24.21
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$17.83
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.80
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$9.00
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$15.83

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$5.80
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.26
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$44.84
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$74.40
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.24
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.23
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.11
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.90
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$9.45
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.11
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$7.66
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$5.80
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$83.65
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$12.02
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$4.89
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$.47
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$5.80
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.37
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$15.19
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.99
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$20.55
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$136.20
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$10.31
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$10.76
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$26.80

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$3.52
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$141.14
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.55
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$16.14
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$4.43
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$16.14
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$16.14-
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$16.27
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$14.29
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$12.06
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$193.28
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.46
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$376.89
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$11.60
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$81.39
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$120.18
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$165.05
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$313.50
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$11.12
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.70
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$31.95
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$2.22
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$46.71
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$44.67
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$14.29

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$30.07
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$8.95
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$31.22
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$125.63
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$11.96
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$14.29
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.23
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$14.29
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$13.95
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$14.29
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$11.68
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$14.29
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$17.93
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$17.93
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$.95
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$5.05
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$13.96
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$34.36
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$12.72
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$25.47
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$22.74
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$31.95
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.79
PO-070363	FEDEX KINKO'S	PRINTING SERV-MV	$4.50
PO-070363	FEDEX KINKO'S	PRINTING SERV-MV	$3.49

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070363	FEDEX KINKO'S	PRINTING SERV-MV	$8.41
PO-070363	FEDEX KINKO'S	PRINTING SERV-MV	$9.57
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$8.70
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$254.06
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$5.47
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$.52
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$3.48
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$13.64
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$7.84
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$4.06
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$5.92
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$60.50
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$6.79
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$2.60
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$15.58
PO-070655	FEDEX KINKO'S	PRINTING SERV-W.P.	$21.67
PO-070655	FEDEX KINKO'S	PRINTING SERV-W.P.	$4.80
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$1.87
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$3.73
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$9.37
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$4.18
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$27.66
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$172.47
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$51.87
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$12.46

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$.47
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$13.71
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$3.12
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$6.17
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$47.96
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$30.90
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$10.89
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$7.25
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$10.09
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$31.57
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$3.84
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$1.55
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$9.34
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$9.34
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$5.67
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$17.97
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$10.28
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$1.55
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$.63
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$64.05
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$160.88
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$10.30
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$10.46
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$9.96
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$12.46

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$71.44
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$14.95
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$48.13
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$11.20
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$19.93
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$1.98
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$48.37
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$.63
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$5.02
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$3.42
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$14.18
PO-072109	FEDEX KINKO'S	PRINTING SVC/STUDENT SERV	$16.50
		** TOTAL PAYMENT AMOUNT:	$17,754.96
		**** BATCH TOTAL AMOUNT:	$17,754.96
BATCH: 0648			
PO-072621	HERFF JONES INC	SUPPLIES/NORTH	$220.86
		** TOTAL PAYMENT AMOUNT:	$220.86
PO-072810	NAESP	BOOKS/CENTRAL	$40.45
		** TOTAL PAYMENT AMOUNT:	$40.45
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$65.73
		** TOTAL PAYMENT AMOUNT:	$65.73
PO-070478	NASCO MODESTO	ART SUPPLIES/WHS FINE ART	$19.12-
PO-070478	NASCO MODESTO	ART SUPPLIES/WHS FINE ART	$137.13
PO-070584	NASCO MODESTO	OPEN PO/WHS FINE ARTS	$288.88
PO-070652	NASCO MODESTO	OPEN P.O.-WHS	$158.48-

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070652	NASCO MODESTO	OPEN P.O.-WHS	$149.24
PO-072377	NASCO MODESTO	EQUIP/MONTE VISTA	$540.62
PO-072404	NASCO MODESTO	SUPPLIES/FREILER	$113.75
PO-072404	NASCO MODESTO	SUPPLIES/FREILER	$14.57
PO-072647	NASCO MODESTO	SUPPLIES/WHS MATH	$155.63
PO-072707	NASCO MODESTO	SUPPLIES/THS EIA	$69.82
PO-072767	NASCO MODESTO	SUPPLIES/POET	$75.31
PO-072816	NASCO MODESTO	SUPPLIES/MONTE VISTA	$67.96
PO-072824	NASCO MODESTO	THS - ART SUPPLIES - LAB	$391.42
		** TOTAL PAYMENT AMOUNT:	$1,826.73
PO-072615	NEW READERS PRESS	BOOK/WHS MATH	$25.90
PO-072641	NEW READERS PRESS	SUBSCRIPTION/ADULT SCHOOL	$37.45
PO-072641	NEW READERS PRESS	SUBSCRIPTION/ADULT SCHOOL	$575.75
PO-072770	NEW READERS PRESS	ADULT SCHOOL/WORKBOOKS	$804.41
		** TOTAL PAYMENT AMOUNT:	$1,443.51
PO-070079	PARTY RENTAL WAREHOUSE INC	OPEN P.O.-THS ADMN	$639.77
		** TOTAL PAYMENT AMOUNT:	$639.77
PO-072765	PCI EDUCATIONAL PUBLISHING	BOOKS/MONTE VISTA	$119.10
PO-072765	PCI EDUCATIONAL PUBLISHING	BOOKS/MONTE VISTA	$152.78
		** TOTAL PAYMENT AMOUNT:	$271.88
PO-072539	PEARSON EDUCATION	TEXTBOOK/THS EIA	$100.45
PO-072544	PEARSON EDUCATION	BOOK/TRACY HIGH SP ED RSP	$124.18
PO-072775	PEARSON EDUCATION	BOOK/THS	$49.15
		** TOTAL PAYMENT AMOUNT:	$273.78

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-072182	PERMA-BOUND	LIBRARY BOOKS	$203.25
		** TOTAL PAYMENT AMOUNT:	$203.25
PO-072643	PLATO LEARNING INC	COURSEWARE-M.V.	$10,106.25
PO-072643	PLATO LEARNING INC	COURSEWARE-M.V.	$5,250.00
PO-072643	PLATO LEARNING INC	COURSEWARE-M.V.	$3,500.00
		** TOTAL PAYMENT AMOUNT:	$18,856.25
PO-072683	POSITIVE PROMOTIONS INC	AWARDS-MV	$12.95
PO-072683	POSITIVE PROMOTIONS INC	AWARDS-MV	$72.40
		** TOTAL PAYMENT AMOUNT:	$85.35
PO-072776	PROJECT WISDOM	SUPPLIES/WHS	$466.00
		** TOTAL PAYMENT AMOUNT:	$466.00
PO-072746	PTM DOCUMENT SYSTEMS	SERVICE AGREE/WHS	$279.00
PO-072804	PTM DOCUMENT SYSTEMS	SERVICE AGREE/MONTE VISTA	$279.00
		** TOTAL PAYMENT AMOUNT:	$558.00
PO-071135	RISO PRODUCTS INC	INK-THS	$1,072.11
		** TOTAL PAYMENT AMOUNT:	$1,072.11
PO-072259	SCHOOLHOUSE TECHNOLOGIES	SUPPLIES/CENTRAL	$469.90
		** TOTAL PAYMENT AMOUNT:	$469.90
PO-070091	SHELON'S PRINTER SERVICES	OPEN P.O.-SOUTH	$95.90
		** TOTAL PAYMENT AMOUNT:	$95.90
PO-072131	SMILE MAKERS	SUPPLIES/GEORGE KELLY	$279.65-
PO-072131	SMILE MAKERS	SUPPLIES/GEORGE KELLY	$61.95
PO-072131	SMILE MAKERS	SUPPLIES/GEORGE KELLY	$559.30
PO-072877	SMILE MAKERS	STICKERS-SOUTH	$118.16
		** TOTAL PAYMENT AMOUNT:	$459.76

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-072735	SPORTIME	SUPPLIES-M.V.	$1,100.00
PO-072735	SPORTIME	SUPPLIES-M.V.	$682.33
		** TOTAL PAYMENT AMOUNT:	$1,782.33
PO-072726	TEACHER DIRECT	SUPPLIES/JACOBSON	$9.31
PO-072726	TEACHER DIRECT	SUPPLIES/JACOBSON	$62.08
		** TOTAL PAYMENT AMOUNT:	$71.39
		**** BATCH TOTAL AMOUNT:	$28,902.95
BATCH: 0649			
TC-070764	ALANIZ, KATHY	01781001110314052008002550 FEBRUARY MILEAGE	$181.63
TC-070765	ALANIZ, KATHY	01781001110314052008002550 JANUARY MILEAGE	$21.14
TC-070766	ALANIZ, KATHY	01781001110314052008002550 DECEMBER MILEAGE	$40.81
TC-070767	ALANIZ, KATHY	01781001110314052008002550 NOVEMBER MILEAGE	$28.09
TC-070768	ALANIZ, KATHY	01781001110314052008002550 OCTOBER MILEAGE	$70.25
		** TOTAL PAYMENT AMOUNT:	$341.92
TC-070762	ARBUCKLE, KATHY	21781001110314052008002550 JANUARY MILEAGE	$48.99
TC-070769	ARBUCKLE, KATHY	01781001110314052008002550 OCOTBER MILEAGE	$74.14
TC-070770	ARBUCKLE, KATHY	01781001110314052008002550 NOVEMBER MILEAGE	$55.76
		** TOTAL PAYMENT AMOUNT:	$178.89
TC-070763	BARTHOLDI, LESLIE	01781001110314052008002550 FEBRUARY MILEAGE	$34.92
TC-070771	BARTHOLDI, LESLIE	01781001110314052008002550 OCTOBER MILEAGE	$42.72
TC-070772	BARTHOLDI, LESLIE	01781001110314052008002550 NOVEMBER MILEAGE	$41.83
TC-070773	BARTHOLDI, LESLIE	01781001110314052008002550 DECEMBER MILEAGE	$17.80
TC-070774	BARTHOLDI, LESLIE	01781001110314052008002550 JANUARY MILEAGE	$42.68
		** TOTAL PAYMENT AMOUNT:	$179.95

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
TC-070775	BAUTISTA, CATHERINE	01781001110314052008002550CTOBER MILEAGE	$10.72
		** TOTAL PAYMENT AMOUNT:	$10.72
TC-070798	BUSH, ROSE MARIE	01000001110242052008002600FEBRUARY MILAGE	$11.15
		** TOTAL PAYMENT AMOUNT:	$11.15
TC-070776	CARNIGLIA, STACEY	01781001110314052008002550JUNE MILEAGE	$84.73
TC-070777	CARNIGLIA, STACEY	01781001110314052008002550SEPTEMBER MILEAGE	$172.88
TC-070778	CARNIGLIA, STACEY	01781001110314052008002550OCTOBER MILEAGE	$205.72
		** TOTAL PAYMENT AMOUNT:	$463.33
TC-070785	FRANCO, JIM	01000000000715052008001000CONF REIMB 1/24	$419.52
		** TOTAL PAYMENT AMOUNT:	$419.52
TC-070779	GOUCHER, ROBIN	01781001110314052008002550NOVEMBER MILEAGE	$26.70
		** TOTAL PAYMENT AMOUNT:	$26.70
TC-070788	JOHNSON, SHUNDRA	01711001110242052008001200CONF REIMB 2/21	$9.70
TC-070797	JOHNSON, SHUNDRA	01711001110242052008001220FEBRUARY MILEAGE	$8.00
		** TOTAL PAYMENT AMOUNT:	$17.70
TC-070780	LACY, NOELY T	01781001110314052008002550OCTOBER MILEAGE	$43.57
TC-070781	LACY, NOELY T	01781001110314052008002550NOVEMBER MILEAGE	$25.77
TC-070782	LACY, NOELY T	01781001110314052008002550DECEMBER MILEAGE	$18.42
TC-070783	LACY, NOELY T	01781001110314052008002550JANUARY MILEAGE	$48.79
TC-070784	LACY, NOELY T	01781001110314052008002550FEBRUARY MILEAGE	$49.62
		** TOTAL PAYMENT AMOUNT:	$186.17
TC-070756	LARSON, BARBARA	01781001110314052008002550OCTOBER MILEAGE	$33.51
TC-070757	LARSON, BARBARA	01781001110314052008002550DECEMBER MILEAGE	$10.37
		** TOTAL PAYMENT AMOUNT:	$43.88

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
TC-070758	MANZO, MARIBEL	01781001110314052008002555 DECEMBER MILEAGE	$8.72
TC-070759	MANZO, MARIBEL	01781001110314052008002555 JANUARY MILEAGE	$37.49
TC-070760	MANZO, MARIBEL	01781001110314052008002555 FEBRUARY MILEAGE	$27.79
		** TOTAL PAYMENT AMOUNT:	$74.00
TC-070796	MOSS, SARAH	01709001110210058008002744 CLAD REIMB	$275.00
		** TOTAL PAYMENT AMOUNT:	$275.00
TC-070792	NEYLAN, GERI	01709001110210058008002744 CLAD REIMB ADJUSTMENT	$25.00
		** TOTAL PAYMENT AMOUNT:	$25.00
TC-070793	PIERETTI, BEVERLY	01709001110210058008002744 CLAD REIMB AB2913	$495.00
		** TOTAL PAYMENT AMOUNT:	$495.00
TC-070795	RICE, LAWRENCE	01709001110210058008002744 CTEL TRAINING REIMB	$669.00
		** TOTAL PAYMENT AMOUNT:	$669.00
TC-070794	RUBALCAVA, MARIBEL	01709001110210058008002744 CLAD REIMB ADJUSTMENT	$94.00
		** TOTAL PAYMENT AMOUNT:	$94.00
TC-070789	SORGENT, TERRI	21728601110100058006006214 CONF REIMB 2/25	$161.05
		** TOTAL PAYMENT AMOUNT:	$161.05
TC-070761	STRONG, MARILYN	01781001110314052008002555 OCTOBER MILEAGE	$107.69
		** TOTAL PAYMENT AMOUNT:	$107.69
TC-070790	TANKERSLEY, MAHINA	01709001110210058008002744 CLAD REIMB CULT DIVERSITY	$175.00
		** TOTAL PAYMENT AMOUNT:	$175.00
TC-070787	VIEIRA, OLIVIA	01711001110242052001202 CONF REIMB 2/21	$101.74
		** TOTAL PAYMENT AMOUNT:	$101.74
TC-070786	WEINBERG, FRANCES	01711001110242052008001222 FEBRUARY MILEAGE	$25.66
		** TOTAL PAYMENT AMOUNT:	$25.66

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
		**** BATCH TOTAL AMOUNT:	$4,083.07
BATCH: 0650			
CM-070138	OFFICE DEPOT	PO 070207	$127.03-
PO-070048	OFFICE DEPOT	OPEN P.O.-D.R./STEIN	$11.01
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$63.94
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$48.14
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$28.53
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$51.13
PO-070180	OFFICE DEPOT	ADULT SCHOOL/SUPLIES	$105.99
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$1.98
PO-070223	OFFICE DEPOT	STOCKLESS-SCHOOL READINES	$92.81
PO-070223	OFFICE DEPOT	STOCKLESS-SCHOOL READINES	$24.83
PO-070223	OFFICE DEPOT	STOCKLESS-SCHOOL READINES	$6.10
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$36.12
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$46.59
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$28.45
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$11.13
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$103.71
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$8.01
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$27.59
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$53.64
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$8.48
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$54.79
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$30.97
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$108.19

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070529	OFFICE DEPOT	STOCKLESS-DELTA ISLAND	$11.77
PO-070529	OFFICE DEPOT	STOCKLESS-DELTA ISLAND	$40.79
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$118.70
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$100.37
PO-070845	OFFICE DEPOT	STOCKLESS-BOHN	$405.92
		** TOTAL PAYMENT AMOUNT:	$1,502.65
		**** BATCH TOTAL AMOUNT:	$1,502.65
BATCH: 0651			
PO-072906	MAIN STREET MUSIC INC	SOUND SYSTEM-WHS	$380.00
		** TOTAL PAYMENT AMOUNT:	$380.00
PO-072802	MCARTHUR & LEVIN LLP	OPEN PO/BUSINESS SERVICES	$2,372.01
		** TOTAL PAYMENT AMOUNT:	$2,372.01
PO-072836	MEDISCAN INC	PATHOLOGY SERV-SP ED	$595.00
		** TOTAL PAYMENT AMOUNT:	$595.00
PO-071211	MITCHELL, SUZETTE	SERVICE/SPECIAL EDUCATION	$654.75
		** TOTAL PAYMENT AMOUNT:	$654.75
PO-070026	MONUMENT CAR PARTS	OPEN P.O-TRANSP.	$36.42-
PO-070026	MONUMENT CAR PARTS	OPEN P.O-TRANSP.	$3.18
PO-070026	MONUMENT CAR PARTS	OPEN P.O-TRANSP.	$11.17
PO-070026	MONUMENT CAR PARTS	OPEN P.O-TRANSP.	$14.41
PO-070026	MONUMENT CAR PARTS	OPEN P.O-TRANSP.	$27.90
		** TOTAL PAYMENT AMOUNT:	$20.24
PO-070136	MORGAN'S CEN CAL SUPPLY	OPEN,GROUNDS SUPPLIES,GRO	$29.04
PO-070136	MORGAN'S CEN CAL SUPPLY	OPEN,GROUNDS SUPPLIES,GRO	$29.04
PO-070136	MORGAN'S CEN CAL SUPPLY	OPEN,GROUNDS SUPPLIES,GRO	$29.04

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070136	MORGAN'S CEN CAL SUPPLY	OPEN,GROUNDS SUPPLIES,GRO	$14.52
PO-070136	MORGAN'S CEN CAL SUPPLY	OPEN,GROUNDS SUPPLIES,GRO	$14.52
		** TOTAL PAYMENT AMOUNT:	$116.16
PO-070126	MR. ROOTER CORP	OPEN,EMERGENCY PLUMBING,M	$4,879.60
		** TOTAL PAYMENT AMOUNT:	$4,879.60
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$50.43
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$126.67
		** TOTAL PAYMENT AMOUNT:	$177.10
PO-071805	NASCO MODESTO	SUPPLIES/NORTH PLAY PROGR	$111.34-
PO-071825	NASCO MODESTO	MAT-PLAY PROGRAM	$186.35
		** TOTAL PAYMENT AMOUNT:	$75.01
PO-070119	OMEGA INDUSTRIAL SUPPLY	OPEN,GROUNDS SUPPLIES,GRO	$535.46
		** TOTAL PAYMENT AMOUNT:	$535.46
PO-070167	PG&E	PG&E-FINANCE	$1,002.18
		** TOTAL PAYMENT AMOUNT:	$1,002.18
PO-070768	QUALITY SOUND	SUPPLIES/ISET	$1,086.12
		** TOTAL PAYMENT AMOUNT:	$1,086.12
PO-070744	QUALITY SOUND INC	OPEN P.O.-ISET	$192.50
		** TOTAL PAYMENT AMOUNT:	$192.50
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$10.78
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$387.82
		** TOTAL PAYMENT AMOUNT:	$398.60
PO-072247	SAVE MART SUPERMARKETS	OPEN P.O.-YRE	$22.96
		** TOTAL PAYMENT AMOUNT:	$22.96

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070186	SPECTOR MIDDLETON YOUNG &	OPEN P.O.-BUSINESS SERV.	$25.38-
PO-070186	SPECTOR MIDDLETON YOUNG &	OPEN P.O.-BUSINESS SERV.	$2,668.57
		** TOTAL PAYMENT AMOUNT:	$2,643.19
PO-071927	STANISLAUS CO SCHOOL SERV FUN	WORKSHOP/IMC	$12,000.00
		** TOTAL PAYMENT AMOUNT:	$12,000.00
PO-071352	STORER COACHWAYS CORP	CHARTER BUS-FINANCE	$1,210.67
PO-071352	STORER COACHWAYS CORP	CHARTER BUS-FINANCE	$378.10
PO-071352	STORER COACHWAYS CORP	CHARTER BUS-FINANCE	$2,557.21
PO-071352	STORER COACHWAYS CORP	CHARTER BUS-FINANCE	$1,366.08
		** TOTAL PAYMENT AMOUNT:	$5,512.06
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$15.47
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$24.78
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$75.19
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$270.65
		** TOTAL PAYMENT AMOUNT:	$386.09
PO-070328	TRACY CHAMBER OF COMMERCE	MEMBERSHIP/SUPT'S OFFICE	$1,549.00
		** TOTAL PAYMENT AMOUNT:	$1,549.00
PO-070113	TRACY MATERIAL RECOVERY INC	OPEN, GROUNDS DEBRIS,GROU	$49.94
		** TOTAL PAYMENT AMOUNT:	$49.94
PO-070316	TRACY OCCUPATIONAL MEDICAL	OPEN PO/TRANSPORTATION	$71.00
PO-070316	TRACY OCCUPATIONAL MEDICAL	OPEN PO/TRANSPORTATION	$71.00
PO-070316	TRACY OCCUPATIONAL MEDICAL	OPEN PO/TRANSPORTATION	$65.00
		** TOTAL PAYMENT AMOUNT:	$207.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070563	TRACY PRESS	OPEN PO/HUMAN RESOURCES	$308.37
PO-070563	TRACY PRESS	OPEN PO/HUMAN RESOURCES	$134.97
PO-070563	TRACY PRESS	OPEN PO/HUMAN RESOURCES	$129.99
PO-070563	TRACY PRESS	OPEN PO/HUMAN RESOURCES	$603.77
PO-070563	TRACY PRESS	OPEN PO/HUMAN RESOURCES	$454.58
PO-070563	TRACY PRESS	OPEN PO/HUMAN RESOURCES	$295.79
PO-070563	TRACY PRESS	OPEN PO/HUMAN RESOURCES	$340.84
PO-070563	TRACY PRESS	OPEN PO/HUMAN RESOURCES	$313.01
		** TOTAL PAYMENT AMOUNT:	$2,581.32
PO-070158	TRACY, CITY OF	WATER/GARBAE-FINANCE	$14,010.92
PO-070158	TRACY, CITY OF	WATER/GARBAE-FINANCE	$17,791.35
		** TOTAL PAYMENT AMOUNT:	$31,802.27
PO-070109	VAN'S ACE HARDWARE	OPEN,SUPPLIES,MAINTENANCE	$443.38
		** TOTAL PAYMENT AMOUNT:	$443.38
		**** BATCH TOTAL AMOUNT:	$69,681.94
BATCH: 0652			
PO-070056	OFFICE DEPOT	STOCKLESS-THS SP ED RSP	$148.76
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$153.39
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$66.33
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$59.55
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$113.62
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$54.72
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$13.39
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$15.70
PO-070398	OFFICE DEPOT	STOCKLESS-SPECIAL ED	$89.59

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070398	OFFICE DEPOT	STOCKLESS-SPECIAL ED	$23.00
PO-070399	OFFICE DEPOT	STOCKLESS-IGCG	$6.99
PO-070414	OFFICE DEPOT	STOCKLESS-ISET	$389.77
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$86.19
PO-070446	OFFICE DEPOT	OPEN P.O.-WHS SCIENCE	$146.24
PO-070702	OFFICE DEPOT	STOCKLESS-STUDENT SERV.	$398.58
PO-070908	OFFICE DEPOT	STOCKLESS-THS BUS DEPT	$94.91
PO-070908	OFFICE DEPOT	STOCKLESS-THS BUS DEPT	$87.09
PO-070978	OFFICE DEPOT	STOCKLESS-THS IT/DRAFT AU	$38.32
PO-070979	OFFICE DEPOT	STOCKLESS-THS PE	$16.29
PO-070979	OFFICE DEPOT	STOCKLESS-THS PE	$27.94
PO-070979	OFFICE DEPOT	STOCKLESS-THS PE	$167.43
PO-071083	OFFICE DEPOT	STOCKLESS-IMC	$84.33
PO-071095	OFFICE DEPOT	STOCKLESS-THS EXCEL	$44.57
PO-071095	OFFICE DEPOT	STOCKLESS-THS EXCEL	$300.47
PO-071095	OFFICE DEPOT	STOCKLESS-THS EXCEL	$250.32
PO-072692	OFFICE DEPOT	STOCKLESS-THS ROP CAD	$27.11
PO-072692	OFFICE DEPOT	STOCKLESS-THS ROP CAD	$28.23
		** TOTAL PAYMENT AMOUNT:	$2,932.83
		**** BATCH TOTAL AMOUNT:	$2,932.83
BATCH: 0653			
PO-070664	AM STEPHENS INC	SCIENCE RM/FACILITIES	$10,000.00-
PO-070664	AM STEPHENS INC	SCIENCE RM/FACILITIES	$55,434.46
		** TOTAL PAYMENT AMOUNT:	$45,434.46

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070355	MARTIN & ASSOC INC, CHARLES A	DEF. MAINT/FACILITIES	$512.50
		** TOTAL PAYMENT AMOUNT:	$512.50
PO-072423	MOORE BIOLOGICAL	SURVEY/FACILITIES	$550.00
		** TOTAL PAYMENT AMOUNT:	$550.00
PO-072826	PMC	SERVICE/FACILITIES	$180.00
		** TOTAL PAYMENT AMOUNT:	$180.00
PO-072976	SAN JOAQUIN COUNTY REGISTRAR	EXPENSES-FACILITIES	$90,495.81
		** TOTAL PAYMENT AMOUNT:	$90,495.81
PO-070508	STOCKTON BLUE	SERVICE/FACILITIES ADMIN	$81.89
		** TOTAL PAYMENT AMOUNT:	$81.89
PO-070284	TRACY PRESS	ADVERTISING/FACILITIES	$84.00
		** TOTAL PAYMENT AMOUNT:	$84.00
		**** BATCH TOTAL AMOUNT:	$137,338.66
BATCH: 0654			
TC-070832	ALANIZ, KATHY	01334005770111052008002540 CONF REIMB 1/10	$256.46
		** TOTAL PAYMENT AMOUNT:	$256.46
PV-070851	ARRONIZ, RUBEN	01815000000811043008009500 FUEL 3/12 GROUNDS DEPT	$20.00
		** TOTAL PAYMENT AMOUNT:	$20.00
TC-070811	BISBEE, CHARLOTTE	01000001110100052008002070 FEBRUARY MILEAGE	$2.91
		** TOTAL PAYMENT AMOUNT:	$2.91
TC-070813	BYNUM, MARNA	01000011101000520070067520 CONF REIMB 2/3	$63.05
		** TOTAL PAYMENT AMOUNT:	$63.05
PV-070856	CHIVERS, MICHAEL	01709001110210058008002740 CLAD REIMB AB2913	$495.00
		** TOTAL PAYMENT AMOUNT:	$495.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
TC-070814	CLARK, DEWAIN	01000001110100052007006 75 CONF REIMB 2/3	$63.05
		** TOTAL PAYMENT AMOUNT:	$63.05
TC-070820	CLARK, NANCY	01000001110820052008009 60 FEBRUARY MILEAGE	$51.41
		** TOTAL PAYMENT AMOUNT:	$51.41
TC-070843	COX, BEVERLY	01000001110100052008002 09 FEB MILEAGE	$23.47
		** TOTAL PAYMENT AMOUNT:	$23.47
PV-070853	EMERY, LAURA	01723000000000086998009 70 BUS PASS REFUND	$56.25
		** TOTAL PAYMENT AMOUNT:	$56.25
PV-070852	EVERTS, ROBERTA	11639000000000086710000 00 REGISTRATION REFUND #0286	$35.00
		** TOTAL PAYMENT AMOUNT:	$35.00
TC-070826	GIEHL, JOHN	01334005770111052008002 54 CONF REIMB 1/30	$5.87
		** TOTAL PAYMENT AMOUNT:	$5.87
TC-070825	GRIJALVA, NICOLE	01000001110100052008002 09 FEB MILEAGE	$23.47
		** TOTAL PAYMENT AMOUNT:	$23.47
TC-070815	HAIM, THOMAS	01000001110100052007006 75 CONF REIMB 2/3	$67.05
		** TOTAL PAYMENT AMOUNT:	$67.05
TC-070836	HARRIS, DIANE K	01332005750111052008002 54 CONF REIMB 10/12	$56.07
		** TOTAL PAYMENT AMOUNT:	$56.07
PV-070858	JUAN AVILA OR JOSEEFINE BACA	01000001110242042004002 62 REFUND LOST LIBRARY BOOK	$17.00
		** TOTAL PAYMENT AMOUNT:	$17.00
PV-070854	KAUR, HARPREET	01723000000000086998009 70 BUS PASS REFUND	$47.25
		** TOTAL PAYMENT AMOUNT:	$47.25
TC-070824	LAMBERTSON, LINDA	01000001110100052008002 07 FEB MILEAGE	$14.16
		** TOTAL PAYMENT AMOUNT:	$14.16

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
TC-070827	LARSON, BARBARA	01334005770111052008002540 CONF REIMB 1/10	$213.33
TC-070835	LARSON, BARBARA	01781001110314052008002550 CONF REIMB 11/29	$18.69
		** TOTAL PAYMENT AMOUNT:	$232.02
TC-070828	MILLER, MARK P	01334005770111052008002540 CONF REIMB 11/10	$446.24
TC-070829	MILLER, MARK P	01334005770111052008002540 CONF REIMB 1/30	$7.28
TC-070830	MILLER, MARK P	01334005770111052008002540 CONF REIMB 10/13	$450.94
TC-070831	MILLER, MARK P	01334005770111052008002540 CONF REIMB 2/9	$411.21
TC-070834	MILLER, MARK P	01334005770111052008002540 CONF REIMB 1/12	$237.32
		** TOTAL PAYMENT AMOUNT:	$1,552.99
TC-070821	MINTER, CINDY	01711001110242052008001200 CONF REIMB 2/27	$1,193.33
		** TOTAL PAYMENT AMOUNT:	$1,193.33
TC-070812	MOEN, DIANE	01000001110100052007006750 CONF REIMB 2/3	$63.05
		** TOTAL PAYMENT AMOUNT:	$63.05
PV-070849	NUNES, GRACIELA OR RODNEY	01000001110100041006002600 TEXTBOOK FINE REFUND	$53.00
		** TOTAL PAYMENT AMOUNT:	$53.00
TC-070839	SAN MARTIN, GARY	01000001110270052007006500 FEBRUARY MILEAGE	$40.74
TC-070840	SAN MARTIN, GARY	01000001110270005200700650 JANUARY MILEAGE	$96.03
		** TOTAL PAYMENT AMOUNT:	$136.77
TC-070833	SKULINA, JANET	01334005770111052008002540 CONF REIMB 1/10	$425.11
		** TOTAL PAYMENT AMOUNT:	$425.11
TC-070816	STEPHENS, LAURA	01781001110314052008002550 AUGUST MILEAGE	$101.68
TC-070818	STEPHENS, LAURA	01781001110314052008002550 OCT MILEAGE	$68.22
TC-070819	STEPHENS, LAURA	01781001110314052008002550 NOVEMBER MILEAGE	$54.51
		** TOTAL PAYMENT AMOUNT:	$224.41

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PV-070857	STEPHENSON, DARRYL OR DIANA	01000001110100041003102600 LOST TEXTBOOK REFUND	$50.00
		** TOTAL PAYMENT AMOUNT:	$50.00
PV-070855	SWENSON, BILL	01000000000720059008001000 FEB INTERNET SERVICE REIM	$45.95
		** TOTAL PAYMENT AMOUNT:	$45.95
PV-070850	ZATARAY, MARIA	01000001110100041006002600 TEXTBOOK FINE REFUND	$60.00
		** TOTAL PAYMENT AMOUNT:	$60.00
		**** BATCH TOTAL AMOUNT:	$5,334.10
BATCH: 0655			
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$410.23
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$145.94
		** TOTAL PAYMENT AMOUNT:	$556.17
PO-072740	ACT	SCORING-STUDENT SERV.	$324.00
		** TOTAL PAYMENT AMOUNT:	$324.00
PO-070843	ALHAMBRA & SIERRA SPRINGS	OPEN P.O-WAREHOUSE	$9.99
PO-070843	ALHAMBRA & SIERRA SPRINGS	OPEN P.O-WAREHOUSE	$9.99
		** TOTAL PAYMENT AMOUNT:	$19.98
PO-072937	AMERICAN SCHOOL MUSIC	SCORES-POET	$5.00
PO-072937	AMERICAN SCHOOL MUSIC	SCORES-POET	$10.00
		** TOTAL PAYMENT AMOUNT:	$15.00
PO-070410	ASSOCIATION OF CALIFORNIA	ADS-HR	$275.00
		** TOTAL PAYMENT AMOUNT:	$275.00
PO-070172	AT&T	PHONE SERVICES-FINANCE	$25.87
		** TOTAL PAYMENT AMOUNT:	$25.87

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070171	AT&T/MCI	PHONE SERVICES-FINANCE	$44.97
		** TOTAL PAYMENT AMOUNT:	$44.97
PO-071485	BALOGH, LISA	SERVICE/SPECIAL EDUCATION	$5,000.00
		** TOTAL PAYMENT AMOUNT:	$5,000.00
PO-072939	C. ALAN PUBLICATIONS	SCORE-POET	$8.00
PO-072939	C. ALAN PUBLICATIONS	SCORE-POET	$24.00
		** TOTAL PAYMENT AMOUNT:	$32.00
PO-072447	CALIFORNIA INTERSCHOLASTIC	PACKETS-HR	$706.88
PO-072447	CALIFORNIA INTERSCHOLASTIC	PACKETS-HR	$340.11
PO-072447	CALIFORNIA INTERSCHOLASTIC	PACKETS-HR	$9,750.00
		** TOTAL PAYMENT AMOUNT:	$10,796.99
PO-070130	CALIFORNIA WELDING SUPPLY CO	OPEN,WELDING SUPPLIES,MAI	$5.88
PO-070130	CALIFORNIA WELDING SUPPLY CO	OPEN,WELDING SUPPLIES,MAI	$17.64
PO-070130	CALIFORNIA WELDING SUPPLY CO	OPEN,WELDING SUPPLIES,MAI	$29.40
		** TOTAL PAYMENT AMOUNT:	$52.92
PO-071732	CCHAT CENTER	TUITION-SP ED	$254.92
		** TOTAL PAYMENT AMOUNT:	$254.92
PO-070240	COSTCO	SUPPLIES/SPECIAL PROGRAMS	$108.02
PO-070297	COSTCO	OPEN PO/SUPT'S OFFICE	$64.64
PO-070491	COSTCO	OPEN P.O.-WHS ADMN	$87.52
PO-070491	COSTCO	OPEN P.O.-WHS ADMN	$109.58
PO-070545	COSTCO	SUPPLIES-SOUTH	$104.11
PO-070808	COSTCO	OPEN P.O.-CENTRAL	$48.69
		** TOTAL PAYMENT AMOUNT:	$522.56

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-072190	EDUCATIONAL TESTING SERVICE	SERVICE/TESTING	$3,722.88
		** TOTAL PAYMENT AMOUNT:	$3,722.88
PO-072954	EHD	HAZMAT FEES, TRACY HIGH,E	$560.00
		** TOTAL PAYMENT AMOUNT:	$560.00
PO-070194	FGL ENVIRONMENTAL INC	OPEN,WATER TESTING,D.I.,E	$48.00
		** TOTAL PAYMENT AMOUNT:	$48.00
PO-070295	GERARD'S DELI	OPEN PO/SUPT'S OFFICE	$96.98
		** TOTAL PAYMENT AMOUNT:	$96.98
PO-072861	HEWLETT-PACKARD CO	EQUIP/DUNCAN RUSSELL-STEI	$2,172.35
		** TOTAL PAYMENT AMOUNT:	$2,172.35
PO-070105	HOME DEPOT CREDIT SERVICES	OPEN,SUPPLIES,MAINTENANCE	$755.95
PO-070105	HOME DEPOT CREDIT SERVICES	OPEN,SUPPLIES,MAINTENANCE	$1,825.62
PO-070433	HOME DEPOT CREDIT SERVICES	OPEN PO FOR 06-07 YEAR	$39.84-
PO-070902	HOME DEPOT CREDIT SERVICES	OPEN PO/FREILER	$26.70
		** TOTAL PAYMENT AMOUNT:	$2,568.43
PO-070699	IMPAC GOVERNMENT SERVICES	OPEN P.O.-HR	$163.80
PO-070699	IMPAC GOVERNMENT SERVICES	OPEN P.O.-HR	$163.80
PO-070699	IMPAC GOVERNMENT SERVICES	OPEN P.O.-HR	$27.00
PO-070699	IMPAC GOVERNMENT SERVICES	OPEN P.O.-HR	$17.98
PO-070699	IMPAC GOVERNMENT SERVICES	OPEN P.O.-HR	$617.60
PO-070699	IMPAC GOVERNMENT SERVICES	OPEN P.O.-HR	$129.83
		** TOTAL PAYMENT AMOUNT:	$1,120.01
PO-070117	JOHN DEERE LANDSCAPES	OPEN, GROUNDS SUPPLIES, G	$2,122.68
		** TOTAL PAYMENT AMOUNT:	$2,122.68

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$192.65
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$24.33
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$673.24
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$349.38
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$123.29
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$93.76
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$60.06
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$123.87
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$197.09
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$10.34
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$37.97
		** TOTAL PAYMENT AMOUNT:	$1,885.98
PO-070187	KRONICK MOSKOVITZ TIEDEMANN	OPEN P.O.-BUSINESS SERVIC	$31,480.82
PO-070187	KRONICK MOSKOVITZ TIEDEMANN	OPEN P.O.-BUSINESS SERVIC	$16,343.55
PO-070187	KRONICK MOSKOVITZ TIEDEMANN	OPEN P.O.-BUSINESS SERVIC	$105.00
		** TOTAL PAYMENT AMOUNT:	$47,929.37
PO-072914	LAKESHORE	SUPPLIES-STEIN STEPS	$117.59
PO-072914	LAKESHORE	SUPPLIES-STEIN STEPS	$127.55
		** TOTAL PAYMENT AMOUNT:	$245.14
PO-070190	RECORD, THE	OPEN P.O-HR	$389.37
		** TOTAL PAYMENT AMOUNT:	$389.37
		**** BATCH TOTAL AMOUNT:	$80,781.57

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0656			
PO-071560	FETZER, NANCY	TRAINING/CENTRAL TITLE I	$3,184.80
		** TOTAL PAYMENT AMOUNT:	$3,184.80
PO-070584	NASCO MODESTO	OPEN PO/WHS FINE ARTS	$23.73
		** TOTAL PAYMENT AMOUNT:	$23.73
PO-072891	REDI-MARK	STAMP-IGCG	$43.73
		** TOTAL PAYMENT AMOUNT:	$43.73
PO-070884	SAVE MART SUPERMARKETS	OPEN PO/THS CONSUMER HOME	$35.98
PO-070884	SAVE MART SUPERMARKETS	OPEN PO/THS CONSUMER HOME	$65.98
PO-072842	SAVE MART SUPERMARKETS	OPEN PO/DELTA ISLAND	$71.80
		** TOTAL PAYMENT AMOUNT:	$173.76
PO-072852	SCHOLASTIC INC	BOOKS/CENTRAL	$326.51
		** TOTAL PAYMENT AMOUNT:	$326.51
PO-070154	SHELON'S PRINTER SERVICES	OPEN P.O.-JACOBSON	$316.79
PO-070499	SHELON'S PRINTER SERVICES	OPEN PO/WHS ADMIN	$426.01
PO-070499	SHELON'S PRINTER SERVICES	OPEN PO/WHS ADMIN	$79.74
PO-071406	SHELON'S PRINTER SERVICES	OPEN PO/FREILER ADMIN	$237.01
PO-071406	SHELON'S PRINTER SERVICES	OPEN PO/FREILER ADMIN	$147.66
		** TOTAL PAYMENT AMOUNT:	$1,207.21
PO-072471	SPORT SUPPLY GROUP INC	SUPPLIES/SOUTH	$98.72
		** TOTAL PAYMENT AMOUNT:	$98.72
PO-072932	TEACHER DIRECT	PENCILS-MCKINLEY	$5.00
PO-072932	TEACHER DIRECT	PENCILS-MCKINLEY	$24.56
		** TOTAL PAYMENT AMOUNT:	$29.56

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0656			
PO-070082	TRACY HIGH CATERING CLUB	OPEN P.O.-THS IB ACADEMY	$56.00
		** TOTAL PAYMENT AMOUNT:	$56.00
PO-072704	US SCHOOL SUPPLY INC	SUPPLIES/MCKINLEY	$8.50
PO-072704	US SCHOOL SUPPLY INC	SUPPLIES/MCKINLEY	$247.40
		** TOTAL PAYMENT AMOUNT:	$255.90
PO-072460	US TOY CO	SUPPLIES/WEST PARK	$35.50
		** TOTAL PAYMENT AMOUNT:	$35.50
PO-070088	VAN'S ACE HARDWARE	OPEN P.O.-DR/STEIN	$18.31
PO-070088	VAN'S ACE HARDWARE	OPEN P.O.-DR/STEIN	$137.72
PO-070501	VAN'S ACE HARDWARE	OPEN PO/WHS ADMIN-INSTR	$23.66
PO-070501	VAN'S ACE HARDWARE	OPEN PO/WHS ADMIN-INSTR	$18.29
PO-070501	VAN'S ACE HARDWARE	OPEN PO/WHS ADMIN-INSTR	$23.60
PO-070611	VAN'S ACE HARDWARE	OPEN PO/POET CHRISTIAN	$15.07
PO-070611	VAN'S ACE HARDWARE	OPEN PO/POET CHRISTIAN	$10.31
PO-070611	VAN'S ACE HARDWARE	OPEN PO/POET CHRISTIAN	$9.13
PO-070611	VAN'S ACE HARDWARE	OPEN PO/POET CHRISTIAN	$4.84
PO-070956	VAN'S ACE HARDWARE	OPEN PO/MCKINLEY	$27.44
PO-071413	VAN'S ACE HARDWARE	OPEN PO/WHS AG DEPT	$391.52
		** TOTAL PAYMENT AMOUNT:	$679.89
PO-072437	WARDS NATURAL SCIENCE	THS - SCIENCE - SEA URCHI	$173.74
PO-072843	WARDS NATURAL SCIENCE	SUPPLIES/WHS SCIENCE DEPT	$272.98
		** TOTAL PAYMENT AMOUNT:	$446.72

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0656			
PO-072733	WILLIAM V MACGILL & CO	SUPPLIES/HIRSCH	$108.03
		** TOTAL PAYMENT AMOUNT:	$108.03
		**** BATCH TOTAL AMOUNT:	$6,670.06
BATCH: 0657			
PO-070019	ALHAMBRA & SIERRA SPRINGS	WATER-WILLOW	$8.00
PO-070019	ALHAMBRA & SIERRA SPRINGS	WATER-WILLOW	$7.50
PO-070019	ALHAMBRA & SIERRA SPRINGS	WATER-WILLOW	$48.50
PO-070182	ALHAMBRA & SIERRA SPRINGS	ADULT SCHOOL/WATER	$13.00
PO-070183	ALHAMBRA & SIERRA SPRINGS	ADULT SCHOOL/TARP WATER	$8.00
PO-070183	ALHAMBRA & SIERRA SPRINGS	ADULT SCHOOL/TARP WATER	$33.13
		** TOTAL PAYMENT AMOUNT:	$118.13
PO-072764	AMSTERDAM PRINTING & LITHO	SUPPLIES/DUNCAN RUSSELL-S	$193.62
		** TOTAL PAYMENT AMOUNT:	$193.62
PO-072006	BARNES & NOBLE INC	BOOKS-HIRSCH	$55.17
		** TOTAL PAYMENT AMOUNT:	$55.17
PO-072894	BULBMAN-SACRAMENTO	BULB-WEST PARK	$61.96
		** TOTAL PAYMENT AMOUNT:	$61.96
PO-072901	CONTINENTAL WIRELESS	RADIO-WP	$909.37
		** TOTAL PAYMENT AMOUNT:	$909.37
PO-072656	DECOTECH SYSTEMS	SUPPLIES/THS COUNSELING	$23.62
PO-072844	DECOTECH SYSTEMS	FLAT MONITOR/MONTE VISTA	$195.49
PO-072873	DECOTECH SYSTEMS	PROJECTOR-KELLY	$775.80
		** TOTAL PAYMENT AMOUNT:	$994.91

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0657			
PO-072864	DEMCO	SUPPLIES/FREILER	$363.86
		** TOTAL PAYMENT AMOUNT:	$363.86
PO-072700	DESKS CHAIRS & MORE	THS - TABLE - REGISTRAR O	$190.72
		** TOTAL PAYMENT AMOUNT:	$190.72
PO-072897	ENTOURAGE YEARBOOKS	SERVICE/DUNCAN RUSSELL-ST	$214.20
		** TOTAL PAYMENT AMOUNT:	$214.20
PO-072383	FOLLETT LIBRARY RESOURCES	BOOKS/THS LIBRARY	$5,272.67
PO-072383	FOLLETT LIBRARY RESOURCES	BOOKS/THS LIBRARY	$1,417.25
		** TOTAL PAYMENT AMOUNT:	$6,689.92
PO-072675	HEWLETT-PACKARD CO	EQUIP/THS SCIENCE	$2,612.02
PO-072870	HEWLETT-PACKARD CO	COMPUTER-FREILER	$1,066.78
PO-072872	HEWLETT-PACKARD CO	PRINTER-ADULT	$6,315.73
PO-072875	HEWLETT-PACKARD CO	DOCKING STATION-WHS AG IN	$167.01
		** TOTAL PAYMENT AMOUNT:	$10,161.54
PO-072200	HIGGINS HARDWOOD	ADULT SCHOOL/SUPPLIES	$262.03
		** TOTAL PAYMENT AMOUNT:	$262.03
PO-072845	HIGHSMITH INC	SUPPLES/VILLALOVOZ	$48.01
		** TOTAL PAYMENT AMOUNT:	$48.01
PO-072498	ROSETTA STONE	SOFTWARE-KELLY	$5,118.14
		** TOTAL PAYMENT AMOUNT:	$5,118.14
		**** BATCH TOTAL AMOUNT:	$25,381.58

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0658			
PO-070405	ABS PRESORT INC	MAIL & POSTAGE-FINANCE	$20,000.00
		** TOTAL PAYMENT AMOUNT:	$20,000.00
PO-071916	JW PEPPER & SON INC	OPEN PO/THS PERF ARTS	$65.86
PO-072938	JW PEPPER & SON INC	SCORES-POET	$22.08
		** TOTAL PAYMENT AMOUNT:	$87.94
PO-072888	MARSH MEDIA	VHS-STUDENT SERVICES	$13.99
PO-072888	MARSH MEDIA	VHS-STUDENT SERVICES	$139.90
		** TOTAL PAYMENT AMOUNT:	$153.89
PO-070564	PARADIGM HEALTHCARE SERV CORP	SERVICE/HEALTH SERVICES	$149.92
		** TOTAL PAYMENT AMOUNT:	$149.92
PO-072876	PASCO	SENSOR-WHS	$296.70
		** TOTAL PAYMENT AMOUNT:	$296.70
PO-072794	PEARSON EDUCATION	S FORESMAN/WP MATH CONSUM	$1,268.44
		** TOTAL PAYMENT AMOUNT:	$1,268.44
PO-072915	PITSCO INC	SUPPLIES-WHS	$111.04
PO-072915	PITSCO INC	SUPPLIES-WHS	$27.73
		** TOTAL PAYMENT AMOUNT:	$138.77
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$350.62
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$53.89
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$235.98
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$75.43
		** TOTAL PAYMENT AMOUNT:	$715.92

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0658			
PO-070294	SAVE MART SUPERMARKETS	OPEN PO/SUPT'S OFFICE	$29.90
		** TOTAL PAYMENT AMOUNT:	$29.90
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$89.82
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$10.47
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$10.47-
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$24.55
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$7.36
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$19.78
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$13.07
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$72.06
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$9.27
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$4.87
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$15.13
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$31.76
		** TOTAL PAYMENT AMOUNT:	$287.67
PO-072676	STUMPS/SHINDIG Z	SUPPLIES/WILLIAMS	$92.80
PO-072676	STUMPS/SHINDIG Z	SUPPLIES/WILLIAMS	$650.92
		** TOTAL PAYMENT AMOUNT:	$743.72
PO-070311	TRACY INSTANT PRINTING	SERVICE/HUMAN RESOURCES	$37.17
		** TOTAL PAYMENT AMOUNT:	$37.17
PO-070158	TRACY, CITY OF	WATER/GARBAE-FINANCE	$2,043.17
PO-070158	TRACY, CITY OF	WATER/GARBAE-FINANCE	$2,052.40
		** TOTAL PAYMENT AMOUNT:	$4,095.57

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0658			
PO-070109	VAN'S ACE HARDWARE	OPEN,SUPPLIES,MAINTENANCE	$66.18
		** TOTAL PAYMENT AMOUNT:	$66.18
		**** BATCH TOTAL AMOUNT:	$28,071.79
BATCH: 0659			
PO-070669	AXION ENGINEERS INC	CONSULTANT/FACILITIES	$16.50
		** TOTAL PAYMENT AMOUNT:	$16.50
PO-070379	FEDEX	SHIPPING SVCS/FACILITIES	$75.44
PO-070379	FEDEX	SHIPPING SVCS/FACILITIES	$20.89
		** TOTAL PAYMENT AMOUNT:	$96.33
PO-071232	MOBILE MODULAR MGMT CORP	MODULAR/FACILITIES	$614.00
		** TOTAL PAYMENT AMOUNT:	$614.00
PO-070508	STOCKTON BLUE	SERVICE/FACILITIES ADMIN	$31.79
		** TOTAL PAYMENT AMOUNT:	$31.79
		**** BATCH TOTAL AMOUNT:	$758.62
BATCH: 0660			
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$94.59
		** TOTAL PAYMENT AMOUNT:	$94.59
PO-072936	A.C. SUPPLY CO.	SUPPLIES-WHS SPACE ENG.	$49.50
PO-072936	A.C. SUPPLY CO.	SUPPLIES-WHS SPACE ENG.	$1,346.74
		** TOTAL PAYMENT AMOUNT:	$1,396.24
PO-070567	AMERI PRIDE	OPEN PO/TRANSPORTATION	$54.10
PO-071327	AMERI PRIDE	SECURITY UNIFORMS-THS	$89.49
		** TOTAL PAYMENT AMOUNT:	$143.59

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0660			
PO-070120	AMERICAN REFRIGERATION SUP IN	OPEN,HVAC PARTS & SUPPLIE	$45.52
		** TOTAL PAYMENT AMOUNT:	$45.52
PO-072288	ANGLIM FLAGS	FLAGS,SUPPLIES,MAINTENANC	$100.00
PO-072288	ANGLIM FLAGS	FLAGS,SUPPLIES,MAINTENANC	$95.60
		** TOTAL PAYMENT AMOUNT:	$195.60
PO-070121	ARAMARK SERVICES INC	OPEN,MOPS,MATS, HANDLES,O	$471.05
		** TOTAL PAYMENT AMOUNT:	$471.05
PO-070037	BRYANT PETROLEUM	OPEN P.O.-TRANSP	$1,523.53
PO-070037	BRYANT PETROLEUM	OPEN P.O.-TRANSP	$14,030.37
PO-070037	BRYANT PETROLEUM	OPEN P.O.-TRANSP	$6,248.09
		** TOTAL PAYMENT AMOUNT:	$21,801.99
PO-070030	CBX	OPEN P.O.-TRANSP	$51.33
PO-070030	CBX	OPEN P.O.-TRANSP	$47.17
PO-070030	CBX	OPEN P.O.-TRANSP	$235.86
		** TOTAL PAYMENT AMOUNT:	$334.36
PO-071732	CCHAT CENTER	TUITION-SP ED	$127.46
		** TOTAL PAYMENT AMOUNT:	$127.46
PO-070814	COSTCO	OPEN P.O.-SPECIAL ED	$146.77
		** TOTAL PAYMENT AMOUNT:	$146.77
PO-072839	CREATIVE ALTERNATIVES INC	TUITION-SP ED	$650.10
PO-072839	CREATIVE ALTERNATIVES INC	TUITION-SP ED	$682.60
		** TOTAL PAYMENT AMOUNT:	$1,332.70

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0660			
PO-072815	CRESTLINE COMPANY	SUPPLIES/HUMAN RESOURCE	$845.00
PO-072815	CRESTLINE COMPANY	SUPPLIES/HUMAN RESOURCE	$61.82
		** TOTAL PAYMENT AMOUNT:	$906.82
PO-072834	DEVEREUX TEXAS TREATMENT	TUITION-SP ED	$2,445.40
		** TOTAL PAYMENT AMOUNT:	$2,445.40
PO-072859	DISCOVERY TOYS	SUPPLIES/MCKINLEY	$88.21
		** TOTAL PAYMENT AMOUNT:	$88.21
PO-072916	FISHER SCIENTIFIC	INST MAT-WHS	$599.95
		** TOTAL PAYMENT AMOUNT:	$599.95
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$239.16-
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$14.90
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$14.90
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$14.90
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$14.90
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$17.26
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$42.15
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$159.34
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$305.21
		** TOTAL PAYMENT AMOUNT:	$344.40
PO-070105	HOME DEPOT CREDIT SERVICES	OPEN,SUPPLIES,MAINTENANCE	$676.27
		** TOTAL PAYMENT AMOUNT:	$676.27

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0660			
PO-070839	IKON OFFICE SOLUTIONS	AFICIO 2051-D.I.	$224.12
		** TOTAL PAYMENT AMOUNT:	$224.12
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$94.46
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$237.59
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$51.02
PO-070100	KELLY MOORE PAINT	OPEN,PAINT AND SUPPLIES,M	$86.12
		** TOTAL PAYMENT AMOUNT:	$469.19
PO-070288	TRACY SIGN SERVICE	SIGNS,ENVIROMENTAL COMPLI	$4,967.28
		** TOTAL PAYMENT AMOUNT:	$4,967.28
PO-072972	WAKEFIELD JR PHD, JAMES A	SERVICE/SPECIAL EDUCATION	$750.00
PO-072972	WAKEFIELD JR PHD, JAMES A	SERVICE/SPECIAL EDUCATION	$750.00
		** TOTAL PAYMENT AMOUNT:	$1,500.00
		**** BATCH TOTAL AMOUNT:	$38,311.51
BATCH: 0661			
PO-072923	BUNZIL PROCESSOR DIVISION	SUPPLIES-THS AG	$1,078.23
		** TOTAL PAYMENT AMOUNT:	$1,078.23
PO-072921	EDUCATORS OUTLET INC	SUPPLIES-POET	$43.22
		** TOTAL PAYMENT AMOUNT:	$43.22
PO-072094	IKON OFFICE SOLUTIONS	OPEN P.O.-THS	$107.06
PO-072094	IKON OFFICE SOLUTIONS	OPEN P.O.-THS	$286.83
PO-072652	IKON OFFICE SOLUTIONS	COPIER-THS EIA	$3,356.42
		** TOTAL PAYMENT AMOUNT:	$3,750.31

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0661			
PO-072927	INNOVATIVE LEARNING CONCEPTS	KITS-WHS SP ED	$547.56
		** TOTAL PAYMENT AMOUNT:	$547.56
PO-072863	JONES SCHOOL SUPPLY	SUPPLIES/HIRSCH	$135.45
		** TOTAL PAYMENT AMOUNT:	$135.45
PO-072823	KEY CURRICULUM PRESS	THS - WORKBOOKS - SPEC ED	$163.90
		** TOTAL PAYMENT AMOUNT:	$163.90
PO-072557	KIDS DISCOVER	SUPPLIES/SOUTH	$42.50
		** TOTAL PAYMENT AMOUNT:	$42.50
PO-072920	LAB SAFETY SUPPLY INC	SCRUBBER-BOHN	$689.30
		** TOTAL PAYMENT AMOUNT:	$689.30
PO-072903	LAKESHORE	POCKET CHART-WP	$72.98
PO-072919	LAKESHORE	STAMPS-POET	$65.11
		** TOTAL PAYMENT AMOUNT:	$138.09
PO-072895	LIBRARY STORE INC	BOOK TAPE-WHS LIB	$52.99
		** TOTAL PAYMENT AMOUNT:	$52.99
PO-072777	MCGRAW-HILL COMPANIES, THE	SUPPLIES/GEORGE KELLY	$109.17
		** TOTAL PAYMENT AMOUNT:	$109.17
PO-071545	MIDWAY WHOLESALE FLORIST	SUPPLIES/WHS AG DEPT	$83.00
PO-071545	MIDWAY WHOLESALE FLORIST	SUPPLIES/WHS AG DEPT	$34.25
PO-071545	MIDWAY WHOLESALE FLORIST	SUPPLIES/WHS AG DEPT	$76.25
		** TOTAL PAYMENT AMOUNT:	$193.50

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0661			
PO-072917	MINDWARE	BRAIN QUEST-MV	$117.10
		** TOTAL PAYMENT AMOUNT:	$117.10
PO-071064	MODESTO WELDING PRODUCTS	OPEN PO/THS AG DEPT	$320.49
		** TOTAL PAYMENT AMOUNT:	$320.49
		**** BATCH TOTAL AMOUNT:	$7,381.81
BATCH: 0662			
PO-072495	ROSETTA STONE	SOFTWARE-NORTH	$4,184.50
PO-072495	ROSETTA STONE	SOFTWARE-NORTH	$1,123.64
		** TOTAL PAYMENT AMOUNT:	$5,308.14
		**** BATCH TOTAL AMOUNT:	$5,308.14
BATCH: 0663			
PO-071492	MALIK, QAMAR	SERVICE/SPECIAL EDUCATION	$148.32
		** TOTAL PAYMENT AMOUNT:	$148.32
PO-070026	MONUMENT CAR PARTS	OPEN P.O-TRANSP.	$28.54
		** TOTAL PAYMENT AMOUNT:	$28.54
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$14.54
		** TOTAL PAYMENT AMOUNT:	$14.54
PO-070192	QUALITY SERVICE INC	OPEN,WATER SYSTEM OVERSIG	$500.00
PO-070192	QUALITY SERVICE INC	OPEN,WATER SYSTEM OVERSIG	$508.20
		** TOTAL PAYMENT AMOUNT:	$1,008.20
PO-070134	RANDIK	OPEN,CUSTOIDIAL SUPP,OPER	$118.37
		** TOTAL PAYMENT AMOUNT:	$118.37

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0663			
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$259.51
		** TOTAL PAYMENT AMOUNT:	$259.51
PO-072827	SHIFFLER EQUIPMENT SALES INC	GLIDES - OPERATIONS	$71.12
		** TOTAL PAYMENT AMOUNT:	$71.12
PO-070116	STANDARD APPLIANCE	OPEN,HVAC SUPPLIES,MAITNE	$640.12
PO-070116	STANDARD APPLIANCE	OPEN,HVAC SUPPLIES,MAITNE	$538.60
PO-070116	STANDARD APPLIANCE	OPEN,HVAC SUPPLIES,MAITNE	$366.34
PO-070116	STANDARD APPLIANCE	OPEN,HVAC SUPPLIES,MAITNE	$49.59
		** TOTAL PAYMENT AMOUNT:	$1,594.65
PO-071352	STORER COACHWAYS CORP	CHARTER BUS-FINANCE	$2,406.65
		** TOTAL PAYMENT AMOUNT:	$2,406.65
PO-070133	SUR TEC SYSTEM	OPEN,CUSTODIAL SUPPLIES,	$264.92
		** TOTAL PAYMENT AMOUNT:	$264.92
PO-070106	TRACY LOCK & SAFE INC	OPEN, LOCKS AND KEYS,MAIN	$30.00
		** TOTAL PAYMENT AMOUNT:	$30.00
PO-070335	TRACY PONTIAC GMC CADILLAC IN	OPEN PO/TRANSPORTATION	$6.18
		** TOTAL PAYMENT AMOUNT:	$6.18
PO-070108	UNIVERSAL SPECIALTIES	PLUMBING SUPPLIES,MAINTEN	$119.15
		** TOTAL PAYMENT AMOUNT:	$119.15
PO-071213	VALLEY OAKS SCHOOL	SERVICE/SPECIAL EDUCATION	$1,425.00
		** TOTAL PAYMENT AMOUNT:	$1,425.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0663			
PO-070109	VAN'S ACE HARDWARE	OPEN,SUPPLIES,MAINTENANCE	$211.08
		** TOTAL PAYMENT AMOUNT:	$211.08
		**** BATCH TOTAL AMOUNT:	$7,706.23
BATCH: 0664			
PO-070168	ADT SECURITY SYSTEM	SECURITY SERV-FINANCE	$1,323.63
		** TOTAL PAYMENT AMOUNT:	$1,323.63
PO-070585	FEDEX	OPEN P.O.-FINANCE	$22.08
PO-070585	FEDEX	OPEN P.O.-FINANCE	$26.94
PO-070585	FEDEX	OPEN P.O.-FINANCE	$26.93
PO-070585	FEDEX	OPEN P.O.-FINANCE	$20.26
PO-070585	FEDEX	OPEN P.O.-FINANCE	$25.19
		** TOTAL PAYMENT AMOUNT:	$121.40
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$78.03
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$90.35
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$95.85
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$129.08
		** TOTAL PAYMENT AMOUNT:	$393.31
PO-070433	HOME DEPOT CREDIT SERVICES	OPEN PO FOR 06-07 YEAR	$287.60
		** TOTAL PAYMENT AMOUNT:	$287.60
PO-070518	IKON OFFICE SOLUTIONS	AFICIO 2075-SOUTH	$274.77
PO-070521	IKON OFFICE SOLUTIONS	CANNON 6570-POET	$296.32
PO-070526	IKON OFFICE SOLUTIONS	AFICIO 2075-NORTH	$286.62
PO-070806	IKON OFFICE SOLUTIONS	AFICIO 2020D-JACOBSON	$86.20
PO-070865	IKON OFFICE SOLUTIONS	COPIERS-DISTRICT	$1,563.47

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0664			
		** TOTAL PAYMENT AMOUNT:	$2,507.38
PO-070236	INGRAM & BRAUNS MUSIK SHOP	MUSIC SUPPLIES/POET	$230.00
		** TOTAL PAYMENT AMOUNT:	$230.00
		**** BATCH TOTAL AMOUNT:	$4,863.32
BATCH: 0665			
PO-070878	ABS PRESORT INC	SERVICE/WHS ADMIN	$104.40
PO-070878	ABS PRESORT INC	SERVICE/WHS ADMIN	$150.65
		** TOTAL PAYMENT AMOUNT:	$255.05
		**** BATCH TOTAL AMOUNT:	$255.05
BATCH: 0666			
PV-070832	TJUSD RCF	01000000000740058008008000 TEACHERS COLLEGE	$200.00
PV-070833	TJUSD RCF	12605507110100053004002740 NAEYC REGISTRATION	$300.00
PV-070834	TJUSD RCF	11639004150270058005602880 MEDIA ALL STARS	$200.00
PV-070835	TJUSD RCF	01000000000740056008008000 PARTY AMERICA	$77.57
PV-070836	TJUSD RCF	01000000000740056008008000 PARTY WAREHOUSE	$100.21
PV-070837	TJUSD RCF	01650005770210024008092500 FUZI, K	$870.09
TC-070808	TJUSD RCF	01011001110100052008002980 solano county off of ed	$395.00
TC-070809	TJUSD RCF	01628501810100052008002820 OLD WORLD TRAVEL	$244.80
TC-070810	TJUSD RCF	01739501110100052001903900 HOLIDAY INN	$169.18
		** TOTAL PAYMENT AMOUNT:	$2,556.85
		**** BATCH TOTAL AMOUNT:	$2,556.85

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0667			
PO-072441	THINK SOCIAL PUBLISHING INC	SUPPLIES/GEORGE KELLY	$128.06
		** TOTAL PAYMENT AMOUNT:	$128.06
		**** BATCH TOTAL AMOUNT:	$128.06
BATCH: 0668			
PV-070839	O'BRIEN, ANIKA	01/8699	$685.62
		OUTLAWED K195420 JUNE 29,	
		** TOTAL PAYMENT AMOUNT:	$685.62
PV-070838	PEDERSEN, VALERIE	01/8699	$320.21
		OUTLAWED K193897 12/28/06	
		** TOTAL PAYMENT AMOUNT:	$320.21
		**** BATCH TOTAL AMOUNT:	$1,005.83
BATCH: 0669			
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$242.88
		** TOTAL PAYMENT AMOUNT:	$242.88
PO-073036	AMERICAN STAGE TOURS	OPEN P.O.-FINANCE	$925.00
		** TOTAL PAYMENT AMOUNT:	$925.00
PO-072830	CENTRAL VALLEY AUTISM PROJ IN	AUTISTIC SERV-SP ED	$264.47
		** TOTAL PAYMENT AMOUNT:	$264.47
PO-072105	CHILDREN'S HOME OF STOCKTON	SERVICE/SPECIAL EDUCATION	$27,164.64
		** TOTAL PAYMENT AMOUNT:	$27,164.64
PO-073011	EDSOURCE	SUBSCRIPTION-SUPT	$250.00
		** TOTAL PAYMENT AMOUNT:	$250.00
PO-070167	PG&E	PG&E-FINANCE	$38,436.74
PO-070167	PG&E	PG&E-FINANCE	$855.38
		** TOTAL PAYMENT AMOUNT:	$39,292.12

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0669			
PO-071352	STORER COACHWAYS CORP	CHARTER BUS-FINANCE	$312.90
		** TOTAL PAYMENT AMOUNT:	$312.90
PO-071994	TRACY MENTAL HEALTH CENTER	SERVICE/STUDENT SERVICES	$666.99
PO-071994	TRACY MENTAL HEALTH CENTER	SERVICE/STUDENT SERVICES	$666.99
		** TOTAL PAYMENT AMOUNT:	$1,333.98
PO-072999	UC REGENTS	ENROLLMENTS-SUPT	$1,950.00
		** TOTAL PAYMENT AMOUNT:	$1,950.00
PO-070842	ULINE	OPEN P.O.-WARHOUSE	$71.78
		** TOTAL PAYMENT AMOUNT:	$71.78
PO-072972	WAKEFIELD JR PHD, JAMES A	SERVICE/SPECIAL EDUCATION	$750.00
PO-072972	WAKEFIELD JR PHD, JAMES A	SERVICE/SPECIAL EDUCATION	$750.00
PO-072972	WAKEFIELD JR PHD, JAMES A	SERVICE/SPECIAL EDUCATION	$750.00
PO-072972	WAKEFIELD JR PHD, JAMES A	SERVICE/SPECIAL EDUCATION	$750.00
PO-072972	WAKEFIELD JR PHD, JAMES A	SERVICE/SPECIAL EDUCATION	$500.00
PO-072972	WAKEFIELD JR PHD, JAMES A	SERVICE/SPECIAL EDUCATION	$500.00
		** TOTAL PAYMENT AMOUNT:	$4,000.00
		**** BATCH TOTAL AMOUNT:	$75,807.77
BATCH: 0670			
PO-070478	NASCO MODESTO	ART SUPPLIES/WHS FINE ART	$500.00
PO-070478	NASCO MODESTO	ART SUPPLIES/WHS FINE ART	$85.43
PO-070583	NASCO MODESTO	OPEN PO/WHS ART	$36.42
PO-072892	NASCO MODESTO	SUPPLIES-MONTE VISTA	$93.12
PO-072892	NASCO MODESTO	SUPPLIES-MONTE VISTA	$102.29
PO-072893	NASCO MODESTO	SUPPLIES-M.V.	$127.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0670			
PO-072893	NASCO MODESTO	SUPPLIES-M.V.	$240.51
		** TOTAL PAYMENT AMOUNT:	$1,184.77
PO-070415	SAVE MART SUPERMARKETS	OPEN PO FOR 06-07 YEAR	$62.63
PO-070419	SAVE MART SUPERMARKETS	OPEN P.O-KELLY	$15.41
PO-070471	SAVE MART SUPERMARKETS	OPEN PO/WHS SPEC ED SEVER	$37.83
PO-070471	SAVE MART SUPERMARKETS	OPEN PO/WHS SPEC ED SEVER	$30.59
PO-070471	SAVE MART SUPERMARKETS	OPEN PO/WHS SPEC ED SEVER	$75.78
PO-070486	SAVE MART SUPERMARKETS	OPEN PO/WHS ADMIN-INSTR	$59.56
PO-070486	SAVE MART SUPERMARKETS	OPEN PO/WHS ADMIN-INSTR	$34.28
PO-071889	SAVE MART SUPERMARKETS	SUPPLIES/WHS HOME EC	$59.16
		** TOTAL PAYMENT AMOUNT:	$375.24
PO-072814	TEACHER DIRECT	SUPPLIES/WEST PARK	$61.55
PO-072814	TEACHER DIRECT	SUPPLIES/WEST PARK	$85.39
		** TOTAL PAYMENT AMOUNT:	$146.94
PV-070840	TUSD MISC CLEARING ACCOUNT	RtCk1457BrownReimFee	$3.00
PV-070841	TUSD MISC CLEARING ACCOUNT	RtCk1013RegachoReimbursed	$53.00
PV-070842	TUSD MISC CLEARING ACCOUNT	RtCk335AbrahamReimbursed	$48.00
PV-070843	TUSD MISC CLEARING ACCOUNT	RtCk1788NavarroReimbursed	$153.00
PV-070844	TUSD MISC CLEARING ACCOUNT	RtCk1003MelWilliamsReimbu	$63.00
PV-070845	TUSD MISC CLEARING ACCOUNT	RtCk104AkbariReimbursed	$71.00
PV-070846	TUSD MISC CLEARING ACCOUNT	RtCk933SequeiraReimbursed	$18.06
PV-070847	TUSD MISC CLEARING ACCOUNT	RtCk934SequeiraReimbursed	$21.31
PV-070848	TUSD MISC CLEARING ACCOUNT	RtCk6442WedelReimbursed	$18.00
		** TOTAL PAYMENT AMOUNT:	$448.37

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0670			
PO-071413	VAN'S ACE HARDWARE	OPEN PO/WHS AG DEPT	$25.85
		** TOTAL PAYMENT AMOUNT:	$25.85
		**** BATCH TOTAL AMOUNT:	$2,181.17
BATCH: 0671			
CM-070139	OFFICE DEPOT	PO 070367	$114.39-
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$52.92
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$33.36
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$88.06
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$3.15
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$99.28
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$98.52
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$14.35
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$10.67
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$142.23
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$53.94
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$40.28
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$56.86
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$146.28
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$52.50
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$40.82
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$8.94
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$118.53
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$72.11
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$47.28

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0671			
PO-070678	OFFICE DEPOT	STOCKLESS/CENTRAL	$39.34
PO-070678	OFFICE DEPOT	STOCKLESS/CENTRAL	$65.38
PO-070810	OFFICE DEPOT	STOCKLESS-MCKINLEY	$20.76
PO-070845	OFFICE DEPOT	STOCKLESS-BOHN	$57.26
		** TOTAL PAYMENT AMOUNT:	$1,248.43
		**** BATCH TOTAL AMOUNT:	$1,248.43
BATCH: 0672			
CM-070140	OFFICE DEPOT	PO 070702	$16.92-
PO-070001	OFFICE DEPOT	STOCKLESS-FINANCE	$162.81
PO-070001	OFFICE DEPOT	STOCKLESS-FINANCE	$18.23
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$89.92
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$33.19
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$98.14
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$130.19
PO-070053	OFFICE DEPOT	STOCKLESS-SUMR SCHL	$114.13
PO-070059	OFFICE DEPOT	STOCKLESS-WILLOW	$81.01
PO-070176	OFFICE DEPOT	STOCKLESS-HIRSCH	$99.04
PO-070176	OFFICE DEPOT	STOCKLESS-HIRSCH	$87.04
PO-070176	OFFICE DEPOT	STOCKLESS-HIRSCH	$486.47
PO-070204	OFFICE DEPOT	STOCKLESS-STAFF DEVEL	$37.76
PO-070364	OFFICE DEPOT	STOCKLESS-SUPT	$97.61
PO-070399	OFFICE DEPOT	STOCKLESS-IGCG	$16.16
PO-070445	OFFICE DEPOT	STOCKLESS-WHS ADMN & INST	$315.91

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0672			
PO-070462	OFFICE DEPOT	STOCKLESS/WHS SOCIAL SCIE	$124.61
PO-070504	OFFICE DEPOT	STOCKLESS-SP PROJ.	$46.41
PO-070809	OFFICE DEPOT	STOCKLESS-WHS SP ED RSP	$176.41
PO-070846	OFFICE DEPOT	STOCKLESS-WHS ADV PLACEME	$58.73
PO-070846	OFFICE DEPOT	STOCKLESS-WHS ADV PLACEME	$139.48
PO-071165	OFFICE DEPOT	STOCKLESS-WHS MATH	$1,052.77
PO-071368	OFFICE DEPOT	OPEN P.O-WHS SPACE & ENG.	$139.48
PO-071650	OFFICE DEPOT	STOCKLESS-WHS HOME EC	$312.41
		** TOTAL PAYMENT AMOUNT:	$3,900.99
		**** BATCH TOTAL AMOUNT:	$3,900.99
BATCH: 0673			
PO-072774	HOUGHTON MIFFLIN COMPANY	TEST FORMS/GEORGE KELLY	$178.27
PO-072862	HOUGHTON MIFFLIN COMPANY	SUPPLIES/BOHN	$178.27
		** TOTAL PAYMENT AMOUNT:	$356.54
PO-072769	IPARADIGMS LLC	LISENCE-M.V.	$1,200.00
		** TOTAL PAYMENT AMOUNT:	$1,200.00
PO-072944	PEARSON EDUCATION	ADULT SCHOOL/SUPPLIES	$35.47
PO-072944	PEARSON EDUCATION	ADULT SCHOOL/SUPPLIES	$173.66
PO-072944	PEARSON EDUCATION	ADULT SCHOOL/SUPPLIES	$268.68
		** TOTAL PAYMENT AMOUNT:	$477.81
PO-072900	REALLY GOOD STUFF INC	LAPBOARD-WP	$19.07
PO-072900	REALLY GOOD STUFF INC	LAPBOARD-WP	$80.93
PO-072900	REALLY GOOD STUFF INC	LAPBOARD-WP	$78.02
		** TOTAL PAYMENT AMOUNT:	$178.02

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0673			
PO-072930	SANTILLANA USA	KITS-MCKINLEY	$3,000.00
PO-072930	SANTILLANA USA	KITS-MCKINLEY	$6,695.18
		** TOTAL PAYMENT AMOUNT:	$9,695.18
PO-072931	SHIFFLER EQUIPMENT SALES INC	CASTERS-IGCG	$40.02
		** TOTAL PAYMENT AMOUNT:	$40.02
PO-072918	SUMMIT LEARNING	TEACHER SET-POET	$37.86
PO-072918	SUMMIT LEARNING	TEACHER SET-POET	$23.95
		** TOTAL PAYMENT AMOUNT:	$61.81
PO-072908	SUNDANCE PUBLISHING	BOOKS-SOUTH	$105.40
		** TOTAL PAYMENT AMOUNT:	$105.40
PO-072813	TEACHER DIRECT	SUPPLIES/JACOBSON	$159.30
PO-072902	TEACHER DIRECT	STAPLER-WP TITLE I	$7.40
PO-072902	TEACHER DIRECT	STAPLER-WP TITLE I	$90.00
		** TOTAL PAYMENT AMOUNT:	$256.70
PO-071198	TRACY MENTAL HEALTH CENTER	SERVICE/WEST PARK TITLE I	$3,390.00
		** TOTAL PAYMENT AMOUNT:	$3,390.00
		**** BATCH TOTAL AMOUNT:	$15,761.48
BATCH: 0674			
PO-073063	CALSSD TUSTIN	MEMBERSHIP-SUPT	$3,000.00
		** TOTAL PAYMENT AMOUNT:	$3,000.00
PO-070360	CAPTURE TECHNOLOGIES INC	OPEN P.O.-H.R.	$348.12
		** TOTAL PAYMENT AMOUNT:	$348.12

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0674			
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$70.91
		** TOTAL PAYMENT AMOUNT:	$70.91
PO-070240	COSTCO	SUPPLIES/SPECIAL PROGRAMS	$85.45
PO-070491	COSTCO	OPEN P.O.-WHS ADMN	$196.63
		** TOTAL PAYMENT AMOUNT:	$282.08
PO-070023	GARTON TRACTOR INC	OPEN P.O.-TRANSP	$702.41
		** TOTAL PAYMENT AMOUNT:	$702.41
PO-070233	IKON OFFICE SOLUTIONS	SERVICE/POET	$468.72
PO-070519	IKON OFFICE SOLUTIONS	AFICIO 3025-MCKINLEY	$4.35
PO-070520	IKON OFFICE SOLUTIONS	AFICIO 2075-MCKINLEY	$385.71
PO-070523	IKON OFFICE SOLUTIONS	CANON 6570-FREILER	$275.84
PO-070691	IKON OFFICE SOLUTIONS	OVERGARGES-FINANCE	$184.01
PO-070791	IKON OFFICE SOLUTIONS	MAINT AGREE-FINANCE	$281.23
		** TOTAL PAYMENT AMOUNT:	$1,599.86
PO-072853	JUST ASK PUBLICATIONS	BOOKS/STAFF DEVELOPMENT	$1,200.00
PO-072853	JUST ASK PUBLICATIONS	BOOKS/STAFF DEVELOPMENT	$120.00
		** TOTAL PAYMENT AMOUNT:	$1,320.00
PV-070859	SHERWIN WILLIAMS	01815000000811043008009400 REPL CK903863	$52.19
PV-070860	SHERWIN WILLIAMS	01815000000811043008009400 REPL CK905046	$246.89
		** TOTAL PAYMENT AMOUNT:	$299.08
PO-070860	TRACY HIGH CATERING CLUB	SUPPLIES/ADULT SCHOOL ROP	$96.00
		** TOTAL PAYMENT AMOUNT:	$96.00

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0674			
PV-070861	TUFF SHEDS	01000003200270044005006900	$2,266.85
		REPLACE CK907226	
		** TOTAL PAYMENT AMOUNT:	$2,266.85
		**** BATCH TOTAL AMOUNT:	$9,985.31
BATCH: 0675			
CM-070141	OFFICE DEPOT	PO 070056	$66.65-
CM-070142	OFFICE DEPOT	PO 070362	$5.33-
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$155.60
PO-070056	OFFICE DEPOT	STOCKLESS-THS SP ED RSP	$19.12
PO-070056	OFFICE DEPOT	STOCKLESS-THS SP ED RSP	$9.66
PO-070063	OFFICE DEPOT	STOCKLESS-THS ADMN	$294.23
PO-070063	OFFICE DEPOT	STOCKLESS-THS ADMN	$393.62
PO-070063	OFFICE DEPOT	STOCKLESS-THS ADMN	$33.50
PO-070180	OFFICE DEPOT	ADULT SCHOOL/SUPLIES	$76.96
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$33.60
PO-070223	OFFICE DEPOT	STOCKLESS-SCHOOL READINES	$52.75
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$5.33
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$41.10
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$990.00
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$299.78
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$137.70
PO-070504	OFFICE DEPOT	STOCKLESS-SP PROJ.	$6.54
PO-070529	OFFICE DEPOT	STOCKLESS-DELTA ISLAND	$175.66
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$2,639.72
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$86.76

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0675			
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$28.92
PO-070810	OFFICE DEPOT	STOCKLESS-MCKINLEY	$423.88
PO-070910	OFFICE DEPOT	STOCKLESS-THS HOME EC	$37.78
PO-070910	OFFICE DEPOT	STOCKLESS-THS HOME EC	$73.82
PO-071095	OFFICE DEPOT	STOCKLESS-THS EXCEL	$149.68
PO-071095	OFFICE DEPOT	STOCKLESS-THS EXCEL	$59.28
PO-072042	OFFICE DEPOT	STOCKLESS-THS AG DEPT.	$34.85
		** TOTAL PAYMENT AMOUNT:	$6,187.86
		**** BATCH TOTAL AMOUNT:	$6,187.86
BATCH: 0676			
PO-070181	MOBILE MODULAR MGMT CORP	ADULT SCHOOL/LEASE	$423.27
PO-070181	MOBILE MODULAR MGMT CORP	ADULT SCHOOL/LEASE	$423.27
PO-070181	MOBILE MODULAR MGMT CORP	ADULT SCHOOL/LEASE	$2,539.62
		** TOTAL PAYMENT AMOUNT:	$3,386.16
PO-070579	SAVE MART SUPERMARKETS	OPEN PO/THS AVID	$77.31
		** TOTAL PAYMENT AMOUNT:	$77.31
PO-070173	TRACY DELTA SOLID WASTE INC	GARBAGE SERV-FINANCE	$3,586.54
		** TOTAL PAYMENT AMOUNT:	$3,586.54
PO-070425	TRACY OCCUPATIONAL MEDICAL	MEDICAL SERV-HR	$147.00
PO-070425	TRACY OCCUPATIONAL MEDICAL	MEDICAL SERV-HR	$147.00
		** TOTAL PAYMENT AMOUNT:	$294.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0676			
PO-073062	TREND LETTER	SUBSCRIPTION-SUPT	$260.00
		** TOTAL PAYMENT AMOUNT:	$260.00
		**** BATCH TOTAL AMOUNT:	$7,604.01
BATCH: 0677	BATCH CONTAINS NO PAYMENT		
BATCH: 0678			
PO-070424	MOBILE MODULAR MANAGEMENT	MODULAR/FACILITIES	$533.48
		** TOTAL PAYMENT AMOUNT:	$533.48
PO-070343	MOBILE MODULAR MGMT CORP	MOBILE MODULAR/FACILITIES	$818.96
		** TOTAL PAYMENT AMOUNT:	$818.96
PO-073047	NORIEGA, GLORIA	REFUND-FACILITIES	$892.80
		** TOTAL PAYMENT AMOUNT:	$892.80
PO-072209	WALLACE-KUHL & ASSOCIATES INC	RELO/FACILITIES	$897.00
		** TOTAL PAYMENT AMOUNT:	$897.00
		**** BATCH TOTAL AMOUNT:	$3,142.24
BATCH: 0679			
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$122.03
		** TOTAL PAYMENT AMOUNT:	$122.03
PO-070171	AT&T	PHONE SERVICES-FINANCE	$95.46
		** TOTAL PAYMENT AMOUNT:	$95.46
PO-070092	BUTTES/CENTER STATE PIPE	OPEN,PLUMBING/WELDING,MAI	$44.38
		** TOTAL PAYMENT AMOUNT:	$44.38

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PO-070279	GERARD'S DELI	SUPPLIES/EDUCATIONAL SERV	$5.81
PO-070279	GERARD'S DELI	SUPPLIES/EDUCATIONAL SERV	$49.72
		** TOTAL PAYMENT AMOUNT:	$55.53
PO-072791	HEWLETT-PACKARD CO	EQUIP/ISET	$4,169.16
		** TOTAL PAYMENT AMOUNT:	$4,169.16
PO-072384	PARTY RENTAL WAREHOUSE INC	SERVICE/PREVENTION SERVIC	$331.06
		** TOTAL PAYMENT AMOUNT:	$331.06
PO-070106	TRACY LOCK & SAFE INC	OPEN, LOCKS AND KEYS,MAIN	$90.48
		** TOTAL PAYMENT AMOUNT:	$90.48
		**** BATCH TOTAL AMOUNT:	$4,908.10
BATCH: 0680			
TC-070865	BEACH RESORT, THE	01110001110100052008002730 CONF 6/25 LODGING WITTKOW	$697.45
		** TOTAL PAYMENT AMOUNT:	$697.45
TC-070845	BROWN, J KIRK	01728601110100052006006210 CONF REIMB 3/08	$190.94
		** TOTAL PAYMENT AMOUNT:	$190.94
PV-070904	CARRISOSA, ROBERT OR FELICIA	01000001110000041007002600 REFUND LOST BOOK FINE	$18.00
		** TOTAL PAYMENT AMOUNT:	$18.00
TC-070858	CHAKRAVERTY, ARGHYA	01709001110100052003105200 CONF REIMB 3/14 CHAKRAVER	$101.00
		** TOTAL PAYMENT AMOUNT:	$101.00
PV-070908	CORTEZ, ROSE ANN	01000001110242042004002620 REFUND LOST BOOK FINE	$7.00
		** TOTAL PAYMENT AMOUNT:	$7.00
PV-070912	DOLSTRA, WENDY	01000001110100041006002600 REFUND LOST BOOK FINE	$18.00
		** TOTAL PAYMENT AMOUNT:	$18.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PV-070905	DUNSON, DAVID	0100000111010004100700260	$18.00
		REFUND LOST BOOK FINE	
		** TOTAL PAYMENT AMOUNT:	$18.00
TC-070867	EL DORADO COUNTY OFFICE OF ED	0173920111021005200800194	$150.00
		CONF 4/25 HAND, P. REGIST	
		** TOTAL PAYMENT AMOUNT:	$150.00
TC-070860	FAGIN, R G	1640501110210052008002208	$37.99
		TRAVEL REIMB 3/19	
		** TOTAL PAYMENT AMOUNT:	$37.99
TC-070844	HELLER, JAMIE	0133200575011105200800254	$54.29
		CONF REIMB 10/12	
		** TOTAL PAYMENT AMOUNT:	$54.29
TC-070859	HERRINGTON, ANN	0100000320027005200500690	$44.62
		CONF REIMB 3/16 HERRINGTO	
		** TOTAL PAYMENT AMOUNT:	$44.62
TC-070853	LYNCH, MICHAEL	0170900111010005200310520	$158.96
		CONF REIMB 3/14	
		** TOTAL PAYMENT AMOUNT:	$158.96
TC-070862	OTTER CREEK INSTITUTE	0130100111010005200310520	$199.00
		CONF 4/10 VUE XIONG REGIS	
		** TOTAL PAYMENT AMOUNT:	$199.00
PV-070906	PAZ, GRICELDA	0100000111024204200190262	$14.00
		REFUND LOST BOOK FINE	
		** TOTAL PAYMENT AMOUNT:	$14.00
PV-070909	RUSS, TERYTON OR DIONE	0100000111024204200250262	$12.00
		REFUND LOST BOOK FINE	
		** TOTAL PAYMENT AMOUNT:	$12.00
PV-070902	SERNA, VERONICA	0100000111024204200250262	$15.00
		REFUND LOST BOOK FINE	
		** TOTAL PAYMENT AMOUNT:	$15.00
TC-070855	SKILLPATH SEMINARS	0173950111010005200700650	$398.00
		CONF 3/19 BALIGAD, GARD	
		** TOTAL PAYMENT AMOUNT:	$398.00
TC-070864	SONOMA STATE UNIVERSITY	0111000111010005200800273	$600.00
		CONF 6/25 WITTKOWSKE	
		** TOTAL PAYMENT AMOUNT:	$600.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
TC-070863	UWC-USA SUMMER	01728601110100052006006 21 CONF 6/25 WEDEL -REGISTRA	$999.00
		** TOTAL PAYMENT AMOUNT:	$999.00
PV-070903	WHEELER, BETH OR KELLY	01000001110242042001902 62 REFUND LOST BOOK FINE	$9.00
		** TOTAL PAYMENT AMOUNT:	$9.00
PV-070907	WHITE, BRUCE OR THERESA	01000001110242042001902 62 REFUND LOST BOOK FINE	$18.00
		** TOTAL PAYMENT AMOUNT:	$18.00
TC-070857	WITTKOWSKE, DEBRA	01739501110100052001903 90 CONF REIMB 3/9 WITTKOWSKE	$19.20
		** TOTAL PAYMENT AMOUNT:	$19.20
TC-070869	WRIGHT, CHERI	01739501110100052007006 50 CONF REIMB 9/27 MILEAGE	$52.51
		** TOTAL PAYMENT AMOUNT:	$52.51
		**** BATCH TOTAL AMOUNT:	$3,831.96
BATCH: 0681			
PV-070887	20TH CENTURY FOODS		$607.50
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$607.50
PV-070863	AAA WATER SYSTEMS, INC.		$24,484.00
		EQUIPMENT	
		** TOTAL PAYMENT AMOUNT:	$24,484.00
PV-070862	AMERIPRIDE UNIFORM SERVICES		$254.77
		UNIFORMS	
		** TOTAL PAYMENT AMOUNT:	$254.77
PV-070900	CHENG, TIFFANY		$19.00
		REFUND	
		** TOTAL PAYMENT AMOUNT:	$19.00
PV-070864	DANIELSEN CO		$13,653.66
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$13,653.66
PV-070865	DOMINO'S PIZZA		$12,234.00
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$12,234.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PV-070867	EAST BAY RESTAURANT SUPPLY IN		$3,758.34
		EQUIP	
		** TOTAL PAYMENT AMOUNT:	$3,758.34
PV-070866	EMPORIUM		$257.70
		SUPPLIES	
		** TOTAL PAYMENT AMOUNT:	$257.70
PV-070869	FOSTER FARMS DAIRY		$14,093.51
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$14,093.51
PV-070901	FURTNEY, TERIE		$2,000.00
		CONSULT	
		** TOTAL PAYMENT AMOUNT:	$2,000.00
PV-070868	HOLT OF CALIFORNIA		$55.14
		REPAIR	
		** TOTAL PAYMENT AMOUNT:	$55.14
PV-070890	KIDSMART FOOD SERVICE INC		$6,756.55
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$6,756.55
PV-070870	LUNCHBYTE SYSTEMS INC.		$208.95
		SOFTWARE	
		** TOTAL PAYMENT AMOUNT:	$208.95
PV-070872	MARSHALL, PHYLLIS SMITH		$35.75
		REFUND	
		** TOTAL PAYMENT AMOUNT:	$35.75
PV-070871	MARTIN, MONA		$2.00
		REFUND	
		** TOTAL PAYMENT AMOUNT:	$2.00
PV-070874	OFFICE DEPOT		$316.30
		SUPPLIES	
		** TOTAL PAYMENT AMOUNT:	$316.30
PV-070876	PAPA MURPHY'S		$3,706.94
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$3,706.94
PV-070880	PARTY WAREHOUSE		$29.31
		SUPPLIES	
		** TOTAL PAYMENT AMOUNT:	$29.31

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
PV-070881	PEPSI-COLA COMPANY		$5,123.69
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$5,123.69
PV-070875	POSITIVE PROMOTIONS INC		$152.75
		SUPPLIES	
		** TOTAL PAYMENT AMOUNT:	$152.75
PV-070882	REGO, JC		$4,363.73
		REPAIRS	
		** TOTAL PAYMENT AMOUNT:	$4,363.73
PV-070884	SAN JOAQUIN CO OFFICE OF ED		$96.00
		SOFTWARE	
		** TOTAL PAYMENT AMOUNT:	$96.00
PV-070885	SAVE MART SUPERMARKETS		$541.64
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$541.64
PV-070883	SCHOOL LUNCH PRODUCTS INC.		$5,400.00
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$5,400.00
PV-070878	SOLAELUI, JUELL R.		$386.25
		REPAIRS	
		** TOTAL PAYMENT AMOUNT:	$386.25
PV-070886	SYSCO FOOD SERVICES		$26,215.50
		FOOD	
		** TOTAL PAYMENT AMOUNT:	$26,215.50
PV-070888	THOMAS, LUCRETIA		$64.50
		REFUND	
		** TOTAL PAYMENT AMOUNT:	$64.50
PV-070889	VAN'S ACE HARDWARE		$86.19
		SUPPLIES	
		** TOTAL PAYMENT AMOUNT:	$86.19
TC-070852	WOODARD, ROSE		$27.16
		TRAVEL	
		** TOTAL PAYMENT AMOUNT:	$27.16
		**** BATCH TOTAL AMOUNT:	$124,930.83

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0682			
PO-071363	GOWAN CONSTRUCTION CO INC	PORTABLE/FACILITIES	$7,521.10
		** TOTAL PAYMENT AMOUNT:	$7,521.10
PO-070355	MARTIN & ASSOC INC, CHARLES A	DEF. MAINT/FACILITIES	$200.00
		** TOTAL PAYMENT AMOUNT:	$200.00
PO-070508	STOCKTON BLUE	SERVICE/FACILITIES ADMIN	$21.55
		** TOTAL PAYMENT AMOUNT:	$21.55
PO-070284	TRACY PRESS	ADVERTISING/FACILITIES	$241.50
		** TOTAL PAYMENT AMOUNT:	$241.50
PO-071175	WILSON ARCHITECTURE INC	ARCHITECTURAL SVCS/FACILI	$113.78
PO-072680	WILSON ARCHITECTURE INC	ALARM SYSTEM-FACILITIES	$11,550.00
PO-072680	WILSON ARCHITECTURE INC	ALARM SYSTEM-FACILITIES	$3,465.00
		** TOTAL PAYMENT AMOUNT:	$15,128.78
		**** BATCH TOTAL AMOUNT:	$23,112.93
BATCH: 0683			
PO-070826	REXEL NORCAL VALLEY INC	SUPPLIES/ISET	$2,982.20
		** TOTAL PAYMENT AMOUNT:	$2,982.20
		**** BATCH TOTAL AMOUNT:	$2,982.20
BATCH: 0684			
PO-072857	4IMPRINT	SUPPLIES/STAFF DEVELOPMEN	$16.45
PO-072857	4IMPRINT	SUPPLIES/STAFF DEVELOPMEN	$427.00
		** TOTAL PAYMENT AMOUNT:	$443.45

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0684			
PO-070168	ADT SECURITY SERVICES INC	SECURITY SERV-FINANCE	$799.03
PO-070168	ADT SECURITY SERVICES INC	SECURITY SERV-FINANCE	$522.50
PO-070168	ADT SECURITY SERVICES INC	SECURITY SERV-FINANCE	$218.92
PO-070168	ADT SECURITY SERVICES INC	SECURITY SERV-FINANCE	$158.35
PO-070168	ADT SECURITY SERVICES INC	SECURITY SERV-FINANCE	$193.58
		** TOTAL PAYMENT AMOUNT:	$1,892.38
PO-070122	AEROFUND FINANCIAL INC	OPEN,AIR FILTERS, MAINTEN	$119.68
		** TOTAL PAYMENT AMOUNT:	$119.68
PO-070170	AT&T LONG DISTANCE	LONG DISTANCE-FINANCE	$596.64
		** TOTAL PAYMENT AMOUNT:	$596.64
PO-070130	CALIFORNIA WELDING SUPPLY CO	OPEN,WELDING SUPPLIES,MAI	$35.64
		** TOTAL PAYMENT AMOUNT:	$35.64
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$5.50-
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$593.12
		** TOTAL PAYMENT AMOUNT:	$587.62
PO-070411	COSTCO	OPEN P.O.-ISET	$193.10
		** TOTAL PAYMENT AMOUNT:	$193.10
PO-070690	COUNTY OF SAN JOAQUIN	VOICE MAIL-FINANCE	$148.80
PO-070690	COUNTY OF SAN JOAQUIN	VOICE MAIL-FINANCE	$148.80
PO-070690	COUNTY OF SAN JOAQUIN	VOICE MAIL-FINANCE	$148.80
PO-070690	COUNTY OF SAN JOAQUIN	VOICE MAIL-FINANCE	$148.80
		** TOTAL PAYMENT AMOUNT:	$595.20

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0684			
PO-072974	DECOTECH SYSTEMS	FLAT PANEL-MAINTENANCE	$207.34
		** TOTAL PAYMENT AMOUNT:	$207.34
PO-070585	FEDEX	OPEN P.O.-FINANCE	$43.65
		** TOTAL PAYMENT AMOUNT:	$43.65
PO-073059	GOODWILL INDUSTRIES	CHECK FOR CARPET REMOVAL,	$1,550.00
		** TOTAL PAYMENT AMOUNT:	$1,550.00
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$12.89
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$26.40
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$47.52
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$77.85
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$122.67
		** TOTAL PAYMENT AMOUNT:	$287.33
PO-070105	HOME DEPOT CREDIT SERVICES	OPEN,SUPPLIES,MAINTENANCE	$1,599.18
		** TOTAL PAYMENT AMOUNT:	$1,599.18
PO-072935	KAPLAN EARLY LEARNING CO	CHARTS-STEPS STEIN	$647.42
		** TOTAL PAYMENT AMOUNT:	$647.42
		**** BATCH TOTAL AMOUNT:	$8,798.63
BATCH: 0685			
TC-070848	DOUBLETREE HOTEL	01557501102100520080020540 CONF 3/28 HOPMAN, WOODARD	$2,153.64
		** TOTAL PAYMENT AMOUNT:	$2,153.64
TC-070847	NYLC	01557501110210052008002050 CONF 3/28 HOPMAN, WOODARD	$1,485.00
		** TOTAL PAYMENT AMOUNT:	$1,485.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0685			
		**** BATCH TOTAL AMOUNT:	$3,638.64
BATCH: 0686			
PV-070892	TJUSD RCF	0100000000074005811800800 TYLIN PROMOTIONS	$796.00
PV-070893	TJUSD RCF	0100000000082005600800972 IRON CIRCLE	$560.00
PV-070894	TJUSD RCF	0100000000082005600800972 EAGLE FINISHING	$649.60
PV-070895	TJUSD RCF	0100000000072004310911725 NATIONAL NOTARY ASSOC	$28.23
PV-070896	TJUSD RCF	0100000000072005884911725 COUNTY RECORDER	$20.00
PV-070897	TJUSD RCF	1260550711010005800400274 CITY OF STOCKTON	$511.80
PV-070898	TJUSD RCF	0100000000074004300800800 WEST VALLEY MALL	$510.00
TC-070849	TJUSD RCF	0100000000071505200800100 MARRIOTT	$959.04
TC-070850	TJUSD RCF	0100000000071505200800100 MARRIOTT	$959.04
TC-070851	TJUSD RCF	0100000111010005200130310 C.K.A.	$42.00
		** TOTAL PAYMENT AMOUNT:	$5,035.71
		**** BATCH TOTAL AMOUNT:	$5,035.71
BATCH: 0687			
PO-073147	TRACY, CITY OF	CONSULTANT-FACILITIES	$2,500.00
		** TOTAL PAYMENT AMOUNT:	$2,500.00
		**** BATCH TOTAL AMOUNT:	$2,500.00
BATCH: 0688			
PO-070235	MAIN STREET MUSIC INC	REPAIRS/WILLIAMS	$48.50
PO-070235	MAIN STREET MUSIC INC	REPAIRS/WILLIAMS	$38.50
		** TOTAL PAYMENT AMOUNT:	$87.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0688			
PO-072986	MCGRAW-HILL COMPANIES, THE	MCGRAW/IMC MATH WKBKS	$9,204.06
		** TOTAL PAYMENT AMOUNT:	$9,204.06
PO-070103	MOTION INDUSTRIES INC	OPEN,BEARINGS SUPPLIES,MA	$34.81
		** TOTAL PAYMENT AMOUNT:	$34.81
PO-072949	NCS PEARSON INC	FORMS-SP ED GATE	$93.62
		** TOTAL PAYMENT AMOUNT:	$93.62
PO-070167	PG&E	PG&E-FINANCE	$109.43
PO-070167	PG&E	PG&E-FINANCE	$5,038.61
		** TOTAL PAYMENT AMOUNT:	$5,148.04
PO-070192	QUALITY SERVICE INC	OPEN,WATER SYSTEM OVERSIG	$500.00
PO-070192	QUALITY SERVICE INC	OPEN,WATER SYSTEM OVERSIG	$500.00
		** TOTAL PAYMENT AMOUNT:	$1,000.00
PO-073048	R & B COMPANY	OPEN PLUMBING/WELDING SUP	$101.93
		** TOTAL PAYMENT AMOUNT:	$101.93
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$167.53
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$185.48
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$197.11
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$323.25
		** TOTAL PAYMENT AMOUNT:	$873.37
PO-070246	SAFETY-KLEEN INC	OPEN,SOLVENT SINK CLEANIN	$313.58
		** TOTAL PAYMENT AMOUNT:	$313.58

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0688			
PO-070104	SHERWIN WILLIAMS	OPEN,PAINT SUPPLIES,MAINT	$182.79
		** TOTAL PAYMENT AMOUNT:	$182.79
PO-070098	SHORE CHEMICAL	OPEN, POOL SUPPLIES,MAINT	$1,522.51
		** TOTAL PAYMENT AMOUNT:	$1,522.51
PO-070116	STANDARD APPLIANCE	OPEN,HVAC SUPPLIES,MAITNE	$95.53
		** TOTAL PAYMENT AMOUNT:	$95.53
PO-072491	STANISLAUS CO SCHOOL SERV FUN	PROPERTY TAX-FINANCE	$6.00
		** TOTAL PAYMENT AMOUNT:	$6.00
PO-072293	TRACY MENTAL HEALTH CENTER	SERVICE/SPECIAL PROGRAMS	$59,065.00
		** TOTAL PAYMENT AMOUNT:	$59,065.00
PO-070200	TRACY POWER EQUIPMENT INC	OPEN,SUPPLIES AND REPAIRS	$99.58
		** TOTAL PAYMENT AMOUNT:	$99.58
PO-070108	UNIVERSAL SPECIALTIES	PLUMBING SUPPLIES,MAINTEN	$517.20
PO-070108	UNIVERSAL SPECIALTIES	PLUMBING SUPPLIES,MAINTEN	$571.17
		** TOTAL PAYMENT AMOUNT:	$1,088.37
PO-070109	VAN'S ACE HARDWARE	OPEN,SUPPLIES,MAINTENANCE	$460.42
		** TOTAL PAYMENT AMOUNT:	$460.42
PO-070111	WILCO SUPPLY	LOCK AND KEY SUPP.,MAINTE	$21.16-
PO-070111	WILCO SUPPLY	LOCK AND KEY SUPP.,MAINTE	$1,139.90
		** TOTAL PAYMENT AMOUNT:	$1,118.74
		**** BATCH TOTAL AMOUNT:	$80,495.35

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0689			
PO-072840	DALE OLNEY	REIMBURSEMENT-SP ED	$1,471.09
		** TOTAL PAYMENT AMOUNT:	$1,471.09
PO-071345	IANCICI	SERVICE/SPECIAL EDUCATION	$75.00
PO-071345	IANCICI	SERVICE/SPECIAL EDUCATION	$75.00
PO-071345	IANCICI	SERVICE/SPECIAL EDUCATION	$75.00
		** TOTAL PAYMENT AMOUNT:	$225.00
PO-072959	LIFE FIRST TRAINING	TRAINING-SP ED	$180.00
		** TOTAL PAYMENT AMOUNT:	$180.00
PO-072836	MEDISCAN INC	PATHOLOGY SERV-SP ED	$510.00
PO-072836	MEDISCAN INC	PATHOLOGY SERV-SP ED	$1,105.00
PO-072836	MEDISCAN INC	PATHOLOGY SERV-SP ED	$850.00
		** TOTAL PAYMENT AMOUNT:	$2,465.00
PO-071735	NORTH VALLEY SCHOOL-LODI CAMP	TUITION-SP ED	$3,543.80
		** TOTAL PAYMENT AMOUNT:	$3,543.80
PO-072029	PSYCHOLOGY LEARNING AND YOU	SERVICE/SPECIAL EDUCATION	$18,675.00
PO-072029	PSYCHOLOGY LEARNING AND YOU	SERVICE/SPECIAL EDUCATION	$1,260.00
		** TOTAL PAYMENT AMOUNT:	$19,935.00
PO-071734	SPECTRUM CENTER	TUITION-SP ED	$2,189.00
		** TOTAL PAYMENT AMOUNT:	$2,189.00
PO-072829	THERAPEUTIC PATHWAYS	SPECIALITST-SP ED	$900.00
		** TOTAL PAYMENT AMOUNT:	$900.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0689			
PO-072978	UC DAVIS MEDICAL CENTER	ASSESSMENT-SP ED	$608.00
		** TOTAL PAYMENT AMOUNT:	$608.00
PO-072972	WAKEFIELD JR PHD, JAMES A	SERVICE/SPECIAL EDUCATION	$750.00
PO-072972	WAKEFIELD JR PHD, JAMES A	SERVICE/SPECIAL EDUCATION	$750.00
PO-072972	WAKEFIELD JR PHD, JAMES A	SERVICE/SPECIAL EDUCATION	$750.00
PO-072972	WAKEFIELD JR PHD, JAMES A	SERVICE/SPECIAL EDUCATION	$750.00
PO-072972	WAKEFIELD JR PHD, JAMES A	SERVICE/SPECIAL EDUCATION	$750.00
		** TOTAL PAYMENT AMOUNT:	$3,750.00
		**** BATCH TOTAL AMOUNT:	$35,266.89
BATCH: 0690			
PO-070062	OFFICE DEPOT	STOCKLESS-THS MATH	$367.33
PO-070062	OFFICE DEPOT	STOCKLESS-THS MATH	$250.72
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$38.04
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$21.01
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$9.85
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$75.05
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$107.05
PO-070444	OFFICE DEPOT	STOCKLESS-WHS FINE ARTS	$34.56
PO-070444	OFFICE DEPOT	STOCKLESS-WHS FINE ARTS	$21.49
PO-070445	OFFICE DEPOT	STOCKLESS-WHS ADMN & INST	$22.28
PO-070445	OFFICE DEPOT	STOCKLESS-WHS ADMN & INST	$432.31
PO-070462	OFFICE DEPOT	STOCKLESS/WHS SOCIAL SCIE	$61.55
PO-070462	OFFICE DEPOT	STOCKLESS/WHS SOCIAL SCIE	$2.37
PO-070504	OFFICE DEPOT	STOCKLESS-SP PROJ.	$206.88

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0690			
PO-070529	OFFICE DEPOT	STOCKLESS-DELTA ISLAND	$40.02
PO-070529	OFFICE DEPOT	STOCKLESS-DELTA ISLAND	$63.91
PO-070529	OFFICE DEPOT	STOCKLESS-DELTA ISLAND	$10.80
PO-070809	OFFICE DEPOT	STOCKLESS-WHS SP ED RSP	$47.98
PO-070809	OFFICE DEPOT	STOCKLESS-WHS SP ED RSP	$48.23
PO-070809	OFFICE DEPOT	STOCKLESS-WHS SP ED RSP	$96.59
PO-070846	OFFICE DEPOT	STOCKLESS-WHS ADV PLACEME	$116.12
PO-070905	OFFICE DEPOT	STOCKLESS-THS EIA	$61.62
PO-070905	OFFICE DEPOT	STOCKLESS-THS EIA	$149.81
PO-070909	OFFICE DEPOT	STOCKLESS-THS SOCIAL SCIE	$14.07
PO-071086	OFFICE DEPOT	STOCKLESS-THS	$12.18
PO-071368	OFFICE DEPOT	OPEN P.O-WHS SPACE & ENG.	$160.75
PO-071854	OFFICE DEPOT	STOCKLESS - DHS SUPPLIES	$507.39
		** TOTAL PAYMENT AMOUNT:	$2,979.96
		**** BATCH TOTAL AMOUNT:	$2,979.96
BATCH: 0691			
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$42.11
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$37.48
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$34.92
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$28.51
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$38.68
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$16.94
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$6.77

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0691			
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$3.04
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$107.75
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$66.96
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$19.42
PO-070053	OFFICE DEPOT	STOCKLESS-SUMR SCHL	$78.84
PO-070053	OFFICE DEPOT	STOCKLESS-SUMR SCHL	$79.85
PO-070053	OFFICE DEPOT	STOCKLESS-SUMR SCHL	$6.18
PO-070063	OFFICE DEPOT	STOCKLESS-THS ADMN	$547.48
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$15.21
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$84.37
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$34.45
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$26.50
PO-070207	OFFICE DEPOT	STOCKLESS-KELLY	$58.02
PO-070230	OFFICE DEPOT	STOCKLESS-HR	$16.49
PO-070230	OFFICE DEPOT	STOCKLESS-HR	$381.32
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$18.94
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$56.88
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$44.74
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$64.91
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$36.33
PO-070274	OFFICE DEPOT	OPEN PO/EDUCATIONAL SERVI	$165.98
		** TOTAL PAYMENT AMOUNT:	$2,119.07

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0691			
		**** BATCH TOTAL AMOUNT:	$2,119.07
BATCH: 0692			
CM-070143	OFFICE DEPOT	po 070049	$155.60-
PO-070048	OFFICE DEPOT	OPEN P.O.-D.R./STEIN	$46.10
PO-070048	OFFICE DEPOT	OPEN P.O.-D.R./STEIN	$79.36
PO-070048	OFFICE DEPOT	OPEN P.O.-D.R./STEIN	$89.45
PO-070048	OFFICE DEPOT	OPEN P.O.-D.R./STEIN	$247.81
PO-070048	OFFICE DEPOT	OPEN P.O.-D.R./STEIN	$37.93
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$113.25
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$105.80
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$31.53
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$66.31
PO-070059	OFFICE DEPOT	STOCKLESS-WILLOW	$54.91
PO-070176	OFFICE DEPOT	STOCKLESS-HIRSCH	$251.52
PO-070176	OFFICE DEPOT	STOCKLESS-HIRSCH	$97.04
PO-070176	OFFICE DEPOT	STOCKLESS-HIRSCH	$145.66
PO-070180	OFFICE DEPOT	ADULT SCHOOL/SUPLIES	$41.43
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$11.96
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$277.53
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$65.99
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$108.36
PO-070845	OFFICE DEPOT	STOCKLESS-BOHN	$107.74
PO-070845	OFFICE DEPOT	STOCKLESS-BOHN	$282.11
PO-070845	OFFICE DEPOT	STOCKLESS-BOHN	$97.61

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0692			
PO-070845	OFFICE DEPOT	STOCKLESS-BOHN	$162.59
PO-070845	OFFICE DEPOT	STOCKLESS-BOHN	$108.01
PO-070908	OFFICE DEPOT	STOCKLESS-THS BUS DEPT	$17.13
		** TOTAL PAYMENT AMOUNT:	$2,491.53
		**** BATCH TOTAL AMOUNT:	$2,491.53
BATCH: 0693			
PO-070065	FEDEX KINKO'S	PRINTING SERV-POET	$6.82
PO-070065	FEDEX KINKO'S	PRINTING SERV-POET	$4.39
PO-070065	FEDEX KINKO'S	PRINTING SERV-POET	$.63
PO-070065	FEDEX KINKO'S	PRINTING SERV-POET	$24.59
PO-070065	FEDEX KINKO'S	PRINTING SERV-POET	$28.99
PO-070065	FEDEX KINKO'S	PRINTING SERV-POET	$3.12
PO-070065	FEDEX KINKO'S	PRINTING SERV-POET	$2.49
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$6.54
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$57.23
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$126.82
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$20.85
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$12.28
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.89
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$23.72
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$14.51
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$.69
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$9.73

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0693			
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.86
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$.66
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$21.18
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$9.71
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$15.45
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$.63
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.50
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$4.67
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$8.45
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$11.98
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$3.06
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$4.64
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.65
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.24
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.40
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$23.20
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$19.99
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$19.68
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$7.29
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$.59
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$7.88
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$7.88
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$17.55
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$87.67

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0693			
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$8.93
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$44.28
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$13.92
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$44.56
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$9.74
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$2.60
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$41.75
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$16.24
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$2.74
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$2.74
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$24.53
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$3.11
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.00
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$8.91
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$3.08
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.20
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$11.39
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$2.49
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.79
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.55
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$3.07
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$43.46
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$18.32

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0693			
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.98
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$.81
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.37
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$3.31
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$37.12
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$4.13
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$25.76
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$3.38
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$34.23
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$4.00
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.09
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$6.38
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$2.03
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$69.58
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$17.67
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$7.96
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$5.80
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$.75
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$.66
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.87
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$17.44
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$18.68
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$2.98
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$5.80

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0693			
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$4.76
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.86
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$2.59
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$297.28
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$2.98
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$18.79
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$19.81
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$2.77
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$3.52
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$46.38
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$6.23
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$25.96
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$35.39
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$3.11
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$45.92
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$6.74
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$1.24
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$3.91
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$18.73
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$4.26
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$58.86
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$9.96
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$134.08

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0693			
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$.68
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$68.13
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$10.28
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$20.23
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$3.47
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$29.25
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$3.11
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$11.60
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$3.24
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$117.71
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$.93
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$46.96
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$3.79
PO-070067	FEDEX KINKO'S	PRINTING SERV-KELLY	$29.53
PO-070068	FEDEX KINKO'S	PRINTING SERV-ADULT	$17.39
PO-070068	FEDEX KINKO'S	PRINTING SERV-ADULT	$4.18
PO-070068	FEDEX KINKO'S	PRINTING SERV-ADULT	$50.30
PO-070068	FEDEX KINKO'S	PRINTING SERV-ADULT	$9.15
PO-070068	FEDEX KINKO'S	PRINTING SERV-ADULT	$9.34
PO-070068	FEDEX KINKO'S	PRINTING SERV-ADULT	$21.26
PO-070068	FEDEX KINKO'S	PRINTING SERV-ADULT	$51.55
PO-070069	FEDEX KINKO'S	PRINTING SERV-THS	$14.26
PO-070069	FEDEX KINKO'S	PRINTING SERV-THS	$10.84
PO-070150	FEDEX KINKO'S	PRINTING SERV-FINANCE	$15.30

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0693			
PO-070150	FEDEX KINKO'S	PRINTING SERV-FINANCE	$9,241.24
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$70.72
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$151.43
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$151.43
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$70.72
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$35.77
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$15.44
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$4.36
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$9.07
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.61
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$17.56
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$6.23
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$21.53
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.73
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$42.35
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$12.58
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$43.12
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.03
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$5.88
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.47
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$10.07
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$17.70
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$1.87

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0693			
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$14.05
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$7.48
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.11
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$23.98
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$13.08
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$17.72
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.11
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$2.11
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.11
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$2.49
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$9.28
PO-070226	FEDEX KINKO'S	PRINTING SERV-HIRSCH	$3.27
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.99
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.99
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$35.94
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$1.03
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$9.85
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$13.41
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$24.46
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$14.61
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$6.53
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$23.19
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$66.36
PO-070227	FEDEX KINKO'S	PRINTING SERV-JACOBSON	$156.36

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0693			
PO-070245	FEDEX KINKO'S	PRINTING SVC/STUDENT SERV	$50.11
PO-070245	FEDEX KINKO'S	PRINTING SVC/STUDENT SERV	$18.85
PO-070245	FEDEX KINKO'S	PRINTING SVC/STUDENT SERV	$25.54
PO-070363	FEDEX KINKO'S	PRINTING SERV-MV	$19.79
PO-070363	FEDEX KINKO'S	PRINTING SERV-MV	$2.82
PO-070363	FEDEX KINKO'S	PRINTING SERV-MV	$6.65
PO-070363	FEDEX KINKO'S	PRINTING SERV-MV	$28.99
PO-070363	FEDEX KINKO'S	PRINTING SERV-MV	$63.09
PO-070363	FEDEX KINKO'S	PRINTING SERV-MV	$19.13
PO-070363	FEDEX KINKO'S	PRINTING SERV-MV	$32.47
PO-070363	FEDEX KINKO'S	PRINTING SERV-MV	$44.18
PO-070363	FEDEX KINKO'S	PRINTING SERV-MV	$9.34
PO-070368	FEDEX KINKO'S	PRINT SERV-WHS	$14.79
PO-070368	FEDEX KINKO'S	PRINT SERV-WHS	$3.64
PO-070368	FEDEX KINKO'S	PRINT SERV-WHS	$3.11
PO-070370	FEDEX KINKO'S	PRINTING SERV - THS - SOC	$13.92
PO-070370	FEDEX KINKO'S	PRINTING SERV - THS - SOC	$114.22
PO-070370	FEDEX KINKO'S	PRINTING SERV - THS - SOC	$25.22
PO-070370	FEDEX KINKO'S	PRINTING SERV - THS - SOC	$34.79
PO-070370	FEDEX KINKO'S	PRINTING SERV - THS - SOC	$17.44
PO-070370	FEDEX KINKO'S	PRINTING SERV - THS - SOC	$22.43
PO-070370	FEDEX KINKO'S	PRINTING SERV - THS - SOC	$16.18
PO-070371	FEDEX KINKO'S	PRINTING SERV - THS -MATH	$82.63

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0693			
PO-070371	FEDEX KINKO'S	PRINTING SERV - THS -MATH	$18.55
PO-070371	FEDEX KINKO'S	PRINTING SERV - THS -MATH	$19.13
PO-070373	FEDEX KINKO'S	PRINTING SERV - THS - SCI	$20.61
PO-070373	FEDEX KINKO'S	PRINTING SERV - THS - SCI	$6.96
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$3.47
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$2.03
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$1.87
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$1.09
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$1.87
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$2.82
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$7.39
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$6.22
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$7.09
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$8.06
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$3.47
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$1.87
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$5.80
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$202.30
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$17.17
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$17.66
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$15.04
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$6.23
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$3.94
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$20.89

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0693			
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$4.36
PO-070401	FEDEX KINKO'S	PRINTING SERV-IGCG	$4.21
PO-070417	FEDEX KINKO'S	PRINTING SVC - THS FINE A	$3.11
PO-070418	FEDEX KINKO'S	PRINTING SVC - THS ENGLIS	$12.64
PO-070418	FEDEX KINKO'S	PRINTING SVC - THS ENGLIS	$2.07
PO-070418	FEDEX KINKO'S	PRINTING SVC - THS ENGLIS	$5.88
PO-070449	FEDEX KINKO'S	PRINTING SERV-ISET	$53.69
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$.81
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$3.22
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$104.00
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$20.81
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$8.25
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$56.63
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$16.97
PO-070460	FEDEX KINKO'S	PRINTING SVCS/WHS MATH	$10.92
PO-070575	FEDEX KINKO'S	PRINTING SERV-SP PROJECTS	$6.21
PO-070575	FEDEX KINKO'S	PRINTING SERV-SP PROJECTS	$37.37-
PO-070575	FEDEX KINKO'S	PRINTING SERV-SP PROJECTS	$37.37
PO-070586	FEDEX KINKO'S	PRINTING SERV-WHS SCIENCE	$18.26
PO-070586	FEDEX KINKO'S	PRINTING SERV-WHS SCIENCE	$25.15
PO-070586	FEDEX KINKO'S	PRINTING SERV-WHS SCIENCE	$29.86
PO-070589	FEDEX KINKO'S	PRINTING SERVI-WHS BUS/ST	$89.67
PO-070596	FEDEX KINKO'S	PRINTING SERV-WHS FINE AR	$3.11

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0693			
PO-070596	FEDEX KINKO'S	PRINTING SERV-WHS FINE AR	$11.28
PO-070596	FEDEX KINKO'S	PRINTING SERV-WHS FINE AR	$11.28
PO-070597	FEDEX KINKO'S	PRINTING SERV-WHS EC/CHIL	$2.51
PO-070597	FEDEX KINKO'S	PRINTING SERV-WHS EC/CHIL	$1.87
PO-070597	FEDEX KINKO'S	PRINTING SERV-WHS EC/CHIL	$14.40
PO-070623	FEDEX KINKO'S	PRINTING SERV-WHS SOC SCI	$4.06
PO-070623	FEDEX KINKO'S	PRINTING SERV-WHS SOC SCI	$32.96
PO-070623	FEDEX KINKO'S	PRINTING SERV-WHS SOC SCI	$1.13
PO-070623	FEDEX KINKO'S	PRINTING SERV-WHS SOC SCI	$25.52
PO-070623	FEDEX KINKO'S	PRINTING SERV-WHS SOC SCI	$9.84
PO-070623	FEDEX KINKO'S	PRINTING SERV-WHS SOC SCI	$20.55
PO-070623	FEDEX KINKO'S	PRINTING SERV-WHS SOC SCI	$35.57
PO-070623	FEDEX KINKO'S	PRINTING SERV-WHS SOC SCI	$3.02
PO-070728	FEDEX KINKO'S	PRINTING SVC/WHS ADV PLAC	$4.64
PO-070728	FEDEX KINKO'S	PRINTING SVC/WHS ADV PLAC	$36.53
PO-070728	FEDEX KINKO'S	PRINTING SVC/WHS ADV PLAC	$42.53
PO-070728	FEDEX KINKO'S	PRINTING SVC/WHS ADV PLAC	$21.35
PO-070728	FEDEX KINKO'S	PRINTING SVC/WHS ADV PLAC	$31.31
PO-070753	FEDEX KINKO'S	PRINTING SERV - THS - PE	$29.26
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$.56
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$3.92
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$16.70
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$11.20
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$3.04

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0693			
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$11.35
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$3.73
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$6.94
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$11.62
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$35.04
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$11.35
PO-070801	FEDEX KINKO'S	PRINTING SERV-CENTRAL	$2.42
PO-070828	FEDEX KINKO'S	PRINTINT SERV-VILLA	$8.72
PO-070828	FEDEX KINKO'S	PRINTINT SERV-VILLA	$5.22
PO-070828	FEDEX KINKO'S	PRINTINT SERV-VILLA	$24.01
PO-070911	FEDEX KINKO'S	PRINTING SVC - THS - EXCE	$24.36
PO-070911	FEDEX KINKO'S	PRINTING SVC - THS - EXCE	$121.58
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$4.06
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$8.12
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$6.11
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$3.92
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$28.02
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$10.96
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$8.12
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$4.05
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$36.53
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$10.96
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$34.25

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0693			
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$20.87
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$1.50
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$7.54
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$16.24
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$72.33
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$7.54
PO-070997	FEDEX KINKO'S	PRINTING SERV-THS ENGLISH	$2.80
PO-071290	FEDEX KINKO'S	PRINTING SERV-THS AVID	$14.43
		** TOTAL PAYMENT AMOUNT:	$15,422.72
		**** BATCH TOTAL AMOUNT:	$15,422.72
BATCH: 0694			
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$54.39
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$110.87
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$145.94
		** TOTAL PAYMENT AMOUNT:	$311.20
PO-073049	ACADEMIC COMMUNICATIONS ASSOC	LANGUAGE TESTING- HIRSCH	$16.30
PO-073049	ACADEMIC COMMUNICATIONS ASSOC	LANGUAGE TESTING- HIRSCH	$11.82
PO-073049	ACADEMIC COMMUNICATIONS ASSOC	LANGUAGE TESTING- HIRSCH	$163.00
		** TOTAL PAYMENT AMOUNT:	$191.12
PO-073100	ACCREDITING COMMISSION FOR	MEMBERSHIP-WHS	$650.00
		** TOTAL PAYMENT AMOUNT:	$650.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0694			
PO-070122	AEROFUND FINANCIAL INC	OPEN,AIR FILTERS, MAINTEN	$4,729.03
		** TOTAL PAYMENT AMOUNT:	$4,729.03
PO-070567	AMERI PRIDE	OPEN PO/TRANSPORTATION	$54.10
		** TOTAL PAYMENT AMOUNT:	$54.10
PO-070121	ARAMARK SERVICES INC	OPEN,MOPS,MATS, HANDLES,O	$43.00
		** TOTAL PAYMENT AMOUNT:	$43.00
PO-070410	ASSOCIATION OF CALIFORNIA	ADS-HR	$600.00
PO-070410	ASSOCIATION OF CALIFORNIA	ADS-HR	$55.00
PO-070410	ASSOCIATION OF CALIFORNIA	ADS-HR	$550.00
PO-070410	ASSOCIATION OF CALIFORNIA	ADS-HR	$55.00
PO-070410	ASSOCIATION OF CALIFORNIA	ADS-HR	$1,100.00
		** TOTAL PAYMENT AMOUNT:	$2,360.00
PO-070166	BAY ALARM COMPANY	SECURITY SRV-FINANCE	$1,714.50
		** TOTAL PAYMENT AMOUNT:	$1,714.50
PO-072663	BOCKMAN & WOODY ELECTRIC INC	REPAIRS/ISET	$10,643.00
		** TOTAL PAYMENT AMOUNT:	$10,643.00
PO-072581	CELEMONDE!	SERVICE/STAFF DEVELOPMENT	$107.31
		** TOTAL PAYMENT AMOUNT:	$107.31
PO-072298	DECOTECH SYSTEMS	SUPPLIES/ISET	$956.82
		** TOTAL PAYMENT AMOUNT:	$956.82
PO-071999	DEPARTMENT OF JUSTICE	OPEN P.O.-H.R.	$2,682.00
PO-071999	DEPARTMENT OF JUSTICE	OPEN P.O.-H.R.	$1,550.00
		** TOTAL PAYMENT AMOUNT:	$4,232.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0694			
PO-070024	DON'S MOBILE GLASS INC	OPEN P.O.-TRANS	$30.00
PO-070024	DON'S MOBILE GLASS INC	OPEN P.O.-TRANS	$30.00
PO-070024	DON'S MOBILE GLASS INC	OPEN P.O.-TRANS	$175.00
PO-070024	DON'S MOBILE GLASS INC	OPEN P.O.-TRANS	$52.84
		** TOTAL PAYMENT AMOUNT:	$287.84
PO-070454	EVERGREEN OIL INC	OPEN,SUMP PUMPS,BUS YARD,	$2,075.00
		** TOTAL PAYMENT AMOUNT:	$2,075.00
PO-070295	GERARD'S DELI	OPEN PO/SUPT'S OFFICE	$96.98
		** TOTAL PAYMENT AMOUNT:	$96.98
PO-070193	HMS INC	OPEN,AIR TESTING/TRAINING	$555.00
PO-070193	HMS INC	OPEN,AIR TESTING/TRAINING	$800.00
		** TOTAL PAYMENT AMOUNT:	$1,355.00
PO-070105	HOME DEPOT CREDIT SERVICES	OPEN,SUPPLIES,MAINTENANCE	$323.83
		** TOTAL PAYMENT AMOUNT:	$323.83
PO-070117	JOHN DEERE LANDSCAPES	OPEN, GROUNDS SUPPLIES, G	$214.56
		** TOTAL PAYMENT AMOUNT:	$214.56
PO-070187	KRONICK MOSKOVITZ TIEDEMANN	OPEN P.O.-BUSINESS SERVIC	$1,117.90
PO-070187	KRONICK MOSKOVITZ TIEDEMANN	OPEN P.O.-BUSINESS SERVIC	$5,572.50
		** TOTAL PAYMENT AMOUNT:	$6,690.40
		**** BATCH TOTAL AMOUNT:	$37,035.69
BATCH: 0695			
PO-073013	ADVANCE DATA COMMUNICATIONS	CABLES/WIRES MCKINLEY	$6,629.68
		** TOTAL PAYMENT AMOUNT:	$6,629.68

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0695			
PO-070830	AMERICAN COUNCIL ON EDUCATION	ADULT SCHOOL/SERVICE	$85.00
		** TOTAL PAYMENT AMOUNT:	$85.00
PO-072928	CA DEPARTMENT OF EDUCATION	DIRECTORY-CENTRAL	$34.50
		** TOTAL PAYMENT AMOUNT:	$34.50
PO-072961	CHILDCRAFT EDUCATION CORP	PAPER-JACOSBSON	$26.35
		** TOTAL PAYMENT AMOUNT:	$26.35
PO-072904	CLASSROOMDIRECT	PAPER-WP	$53.90
PO-072968	CLASSROOMDIRECT	PAPER-CENTRAL	$304.94
		** TOTAL PAYMENT AMOUNT:	$358.84
PO-072153	CPR SERVICES	REPAIRS/THS ADMIN	$419.38
		** TOTAL PAYMENT AMOUNT:	$419.38
PO-072874	DECOTECH SYSTEMS	MEMORY-NORTH	$150.85
		** TOTAL PAYMENT AMOUNT:	$150.85
PO-072639	DESKS CHAIRS & MORE	CAFETERIA TABLES-BOHN	$2,197.13
		** TOTAL PAYMENT AMOUNT:	$2,197.13
PO-072946	DISCOUNT DICTIONARIES	DICTIONARY-CENTRAL	$17.86
		** TOTAL PAYMENT AMOUNT:	$17.86
PO-072803	FOLLETT LIBRARY RESOURCES	BOOKS/WHS LIBRARY	$6,144.89
		** TOTAL PAYMENT AMOUNT:	$6,144.89
PO-072325	FREDRIC H JONES & ASSOCIATES	EQUIP/CENTRAL	$2,264.76
		** TOTAL PAYMENT AMOUNT:	$2,264.76

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0695			
PO-072947	GLS	DUTCH ROPES-KELLY	$41.60
		** TOTAL PAYMENT AMOUNT:	$41.60
PO-072964	GOPHER	PE EQUIPMENT	$503.70
PO-072964	GOPHER	PE EQUIPMENT	$471.88
PO-072964	GOPHER	PE EQUIPMENT	$1,060.03
		** TOTAL PAYMENT AMOUNT:	$2,035.61
PO-072675	HEWLETT-PACKARD CO	EQUIP/THS SCIENCE	$588.32
PO-072779	HEWLETT-PACKARD CO	EQUIP/WILLOW	$1,560.37
PO-072780	HEWLETT-PACKARD CO	SUPPLIES/WILLOW	$488.22
		** TOTAL PAYMENT AMOUNT:	$2,636.91
PO-072552	THE COLLEGE BOARD	BOOKS/WHS ADVANCED PLACEM	$26.94
PO-072552	THE COLLEGE BOARD	BOOKS/WHS ADVANCED PLACEM	$263.99
PO-072552	THE COLLEGE BOARD	BOOKS/WHS ADVANCED PLACEM	$165.94
PO-072552	THE COLLEGE BOARD	BOOKS/WHS ADVANCED PLACEM	$26.94
PO-072552	THE COLLEGE BOARD	BOOKS/WHS ADVANCED PLACEM	$37.71
PO-072552	THE COLLEGE BOARD	BOOKS/WHS ADVANCED PLACEM	$37.71
		** TOTAL PAYMENT AMOUNT:	$559.23
PO-072924	THE CRITICAL THINKING CO	SOFTWARE-MV	$227.64
		** TOTAL PAYMENT AMOUNT:	$227.64
		**** BATCH TOTAL AMOUNT:	$23,830.23
BATCH: 0696			
PO-070240	COSTCO	SUPPLIES/SPECIAL PROGRAMS	$77.40
PO-070281	COSTCO	SUPPLIES/EDUCATIONAL SERV	$86.34
PO-070491	COSTCO	OPEN P.O.-WHS ADMN	$60.23

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0696			
PO-070491	COSTCO	OPEN P.O.-WHS ADMN	$26.35
PO-070545	COSTCO	SUPPLIES-SOUTH	$73.63
PO-070808	COSTCO	OPEN P.O.-CENTRAL	$53.09
		** TOTAL PAYMENT AMOUNT:	$377.04
PO-070026	MONUMENT CAR PARTS	OPEN P.O-TRANSP.	$6.36
PO-070026	MONUMENT CAR PARTS	OPEN P.O-TRANSP.	$8.12
		** TOTAL PAYMENT AMOUNT:	$14.48
PO-070103	MOTION INDUSTRIES INC	OPEN,BEARINGS SUPPLIES,MA	$.34-
PO-070103	MOTION INDUSTRIES INC	OPEN,BEARINGS SUPPLIES,MA	$36.33
		** TOTAL PAYMENT AMOUNT:	$35.99
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$19.09
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$60.10
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$308.28
		** TOTAL PAYMENT AMOUNT:	$387.47
PO-072106	NEC UNIFIED SOLUTIONS INC	CISCO SUPPLIES/ISET	$8,356.59-
PO-072106	NEC UNIFIED SOLUTIONS INC	CISCO SUPPLIES/ISET	$11,962.29
PO-072106	NEC UNIFIED SOLUTIONS INC	CISCO SUPPLIES/ISET	$7,645.27
		** TOTAL PAYMENT AMOUNT:	$11,250.97
PO-072691	PTM DOCUMENT SYSTEMS	FORMS-STORES	$3,727.28
		** TOTAL PAYMENT AMOUNT:	$3,727.28
PO-070125	QUALITY SOUND INC	OPEN,EMERGENCY REPAIRS,MA	$192.50
		** TOTAL PAYMENT AMOUNT:	$192.50

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0696			
PO-070134	RANDIK	OPEN,CUSTOIDIAL SUPP,OPER	$270.45
		** TOTAL PAYMENT AMOUNT:	$270.45
PO-070190	RECORD, THE	OPEN P.O-HR	$7.10
PO-073146	RECORD, THE	SUBSCRIPTION-SUPT	$180.37
		** TOTAL PAYMENT AMOUNT:	$187.47
PO-070132	SAC VAL INC	OPEN,CUSTODIAL SUPPLIES,O	$419.86
		** TOTAL PAYMENT AMOUNT:	$419.86
PO-071782	SAVE MART SUPERMARKETS	OPEN PO/HUMAN RESOURCES	$81.68
		** TOTAL PAYMENT AMOUNT:	$81.68
PO-070169	SCHOOL SERVICES OF CALIF INC	SERVICES-FINANCE	$240.00
		** TOTAL PAYMENT AMOUNT:	$240.00
PO-070184	SEYFARTH SHAW LLP	LEGAL SERV-BUSINESS SERV.	$15,393.15
		** TOTAL PAYMENT AMOUNT:	$15,393.15
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$125.41
		** TOTAL PAYMENT AMOUNT:	$125.41
PO-070175	TRACY LEARNING CENTER	SERVICES-FINANCE	$186.87
		** TOTAL PAYMENT AMOUNT:	$186.87
PO-070425	TRACY OCCUPATIONAL CENTER	MEDICAL SERV-HR	$147.00
PO-070425	TRACY OCCUPATIONAL CENTER	MEDICAL SERV-HR	$82.00
PO-070425	TRACY OCCUPATIONAL CENTER	MEDICAL SERV-HR	$65.00
PO-070425	TRACY OCCUPATIONAL CENTER	MEDICAL SERV-HR	$147.00
PO-070425	TRACY OCCUPATIONAL CENTER	MEDICAL SERV-HR	$147.00
PO-070425	TRACY OCCUPATIONAL CENTER	MEDICAL SERV-HR	$147.00
PO-070425	TRACY OCCUPATIONAL CENTER	MEDICAL SERV-HR	$147.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0696			
PO-070425	TRACY OCCUPATIONAL CENTER	MEDICAL SERV-HR	$147.00
PO-070425	TRACY OCCUPATIONAL CENTER	MEDICAL SERV-HR	$173.00
PO-070425	TRACY OCCUPATIONAL CENTER	MEDICAL SERV-HR	$805.00
		** TOTAL PAYMENT AMOUNT:	$2,007.00
PO-070335	TRACY PONTIAC GMC CADILLAC IN	OPEN PO/TRANSPORTATION	$56.95
		** TOTAL PAYMENT AMOUNT:	$56.95
PO-070247	UNITED RENTALS NORTHWEST INC	OPNE,EQUIPMENT RENTAL,MAI	$98.39
		** TOTAL PAYMENT AMOUNT:	$98.39
PO-072899	US REGENTS	BOOK-SCHOOL READINESS	$20.01
		** TOTAL PAYMENT AMOUNT:	$20.01
		**** BATCH TOTAL AMOUNT:	$35,072.97
BATCH: 0697			
PO-072981	ACTE	GUIDE-ADULT ROP	$7.00
PO-072981	ACTE	GUIDE-ADULT ROP	$39.95
		** TOTAL PAYMENT AMOUNT:	$46.95
PO-070742	ADVANCED DATA COMMUNICATIONS	OPEN P.O.-ISET	$979.29
PO-070742	ADVANCED DATA COMMUNICATIONS	OPEN P.O.-ISET	$765.79
		** TOTAL PAYMENT AMOUNT:	$1,745.08
PO-073036	AMERICAN STAGE TOURS	OPEN P.O.-FINANCE	$1,060.00
		** TOTAL PAYMENT AMOUNT:	$1,060.00
PO-070171	AT&T	PHONE SERVICES-FINANCE	$77.85
PO-070172	AT&T	PHONE SERVICES-FINANCE	$20.95
PO-070434	AT&T	PAY PHONE CONTRACT 06-07	$78.24

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0697			
PO-071692	AT&T	SERVICE/DEC PLAY PROGRAM	$48.45
		** TOTAL PAYMENT AMOUNT:	$225.49
PO-072987	CAMBIUM LEARNING INC	SOPRIS/THS TRANSMATH	$2,148.86
		** TOTAL PAYMENT AMOUNT:	$2,148.86
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$.08-
PO-070093	CENTRAL WHOLESALE ELECTRIC IN	OPEN, ELECTRICAL SUPPLIES	$17.16
		** TOTAL PAYMENT AMOUNT:	$17.08
PO-070491	COSTCO	OPEN P.O.-WHS ADMN	$109.58
		** TOTAL PAYMENT AMOUNT:	$109.58
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$86.31
PO-070097	GRAINGERS	OPEN,SUPPLIES,MAINTENANCE	$179.71
		** TOTAL PAYMENT AMOUNT:	$266.02
PO-070105	HOME DEPOT CREDIT SERVICES	OPEN,SUPPLIES,MAINTENANCE	$291.43
		** TOTAL PAYMENT AMOUNT:	$291.43
PO-070691	IKON OFFICE SOLUTIONS	OVERGARGES-FINANCE	$1,021.83
		** TOTAL PAYMENT AMOUNT:	$1,021.83
		**** BATCH TOTAL AMOUNT:	$6,932.32
BATCH: 0698			
PO-072879	HOUGHTON MIFFLIN COMPANY	FORMS-KELLY	$91.43
		** TOTAL PAYMENT AMOUNT:	$91.43
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$19.33-
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$21.01-
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$59.68-
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$17.96-

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0698			
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$12.57
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$.71
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$128.22
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$.97
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$31.25
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$9.69
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$.82
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$8.60
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$1.23
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$7.13
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$322.61
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$54.07
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$197.17
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$9.24
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$98.53
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$5.38
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$9.57
PO-071263	NAPA AUTO PARTS	OPEN PO/THS AUTO	$4.62
		** TOTAL PAYMENT AMOUNT:	$784.40
PO-070478	NASCO MODESTO	ART SUPPLIES/WHS FINE ART	$12.78
PO-072950	NASCO MODESTO	SEATING CARPET-PC	$360.42
		** TOTAL PAYMENT AMOUNT:	$373.20

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0698			
PO-072941	NEW READERS PRESS	ADULT SCHOOL/SUPPLIES	$125.57
PO-072941	NEW READERS PRESS	ADULT SCHOOL/SUPPLIES	$54.00
		** TOTAL PAYMENT AMOUNT:	$179.57
PO-072905	ORIENTAL TRADING COMPANY	SHAMROCKS-CENTRAL	$8.95
PO-072905	ORIENTAL TRADING COMPANY	SHAMROCKS-CENTRAL	$31.60
PO-072985	ORIENTAL TRADING COMPANY	SUPPLIES-CENTRAL	$43.75
PO-072985	ORIENTAL TRADING COMPANY	SUPPLIES-CENTRAL	$437.50
		** TOTAL PAYMENT AMOUNT:	$521.80
PO-070079	PARTY RENTAL WAREHOUSE INC	OPEN P.O.-THS ADMN	$1,971.83
		** TOTAL PAYMENT AMOUNT:	$1,971.83
CM-070144	PEARSON EDUCATION	CM6000859073 credit Pears	$106.58-
PO-072983	PEARSON EDUCATION	SUPPLIES-THS SDC	$496.03
		** TOTAL PAYMENT AMOUNT:	$389.45
PO-072952	POSITIVE PROMOTIONS INC	PEN SET-FREILER	$24.95
PO-072952	POSITIVE PROMOTIONS INC	PEN SET-FREILER	$225.00
		** TOTAL PAYMENT AMOUNT:	$249.95
PO-072970	RISO PRODUCTS INC	RISOGRAPH-THS ADMN	$1,500.00
PO-072970	RISO PRODUCTS INC	RISOGRAPH-THS ADMN	$2,879.61
PO-073008	RISO PRODUCTS INC	ROLLS/INK - POET	$632.00
PO-073125	RISO PRODUCTS INC	INK-VILLA	$407.30
		** TOTAL PAYMENT AMOUNT:	$5,418.91

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0698			
PO-072960	SAFEGUARD BUSINESS SYSTEMS	CHECKS-FINANCE	$165.94
		** TOTAL PAYMENT AMOUNT:	$165.94
PO-070792	SAVE MART SUPERMARKETS	OPEN PO/CENTRAL	$11.94
PO-070815	SAVE MART SUPERMARKETS	OPEN P.O.-STEIN STEPS	$48.78
PO-070815	SAVE MART SUPERMARKETS	OPEN P.O.-STEIN STEPS	$93.56
PO-071040	SAVE MART SUPERMARKETS	OPEN PO/THS ROP FEAST	$223.19
PO-072247	SAVE MART SUPERMARKETS	OPEN P.O.-YRE	$11.73
		** TOTAL PAYMENT AMOUNT:	$389.20
		**** BATCH TOTAL AMOUNT:	$10,535.68
BATCH: 0699			
PO-073054	APPERSON PRINT MANAGEMENT SER	SCANNER/SUPPLIES - BOHN	$131.37
PO-073054	APPERSON PRINT MANAGEMENT SER	SCANNER/SUPPLIES - BOHN	$484.88
		** TOTAL PAYMENT AMOUNT:	$616.25
PO-070012	BARNES & NOBLE INC	OPEN P.O.-THS IB	$103.18
PO-071117	BARNES & NOBLE INC	OPEN PO BOOKS/WHS ELD	$42.11
PO-071117	BARNES & NOBLE INC	OPEN PO BOOKS/WHS ELD	$171.43
PO-071117	BARNES & NOBLE INC	OPEN PO BOOKS/WHS ELD	$219.56
PO-072006	BARNES & NOBLE INC	BOOKS-HIRSCH	$50.70
PO-072760	BARNES & NOBLE INC	BOOKS/WILLOW	$35.94
PO-072760	BARNES & NOBLE INC	BOOKS/WILLOW	$43.08
PO-073066	BARNES & NOBLE INC	OPEN P.O.-WHS FINE ARTS	$234.55
		** TOTAL PAYMENT AMOUNT:	$900.55

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0699			
PO-072882	CAROLINA BIOLOGICAL SUPPLY CO	SUPPLIES-WHS SCIENCE	$61.15
		** TOTAL PAYMENT AMOUNT:	$61.15
PO-073032	ESI	THS - REGISTRAR SUPPLIES	$1,016.29
		** TOTAL PAYMENT AMOUNT:	$1,016.29
PO-072957	FOLLETT LIBRARY RESOURCES	BOOKS-POET	$2,155.51
		** TOTAL PAYMENT AMOUNT:	$2,155.51
PO-072822	GLOBAL EQUIPMENT COMPANY	ADULT SCHOOL/SUPPLIES	$264.47
		** TOTAL PAYMENT AMOUNT:	$264.47
PO-072962	GRAINGER	WELDING SUPPLIES-THS ROP	$25.58
PO-072962	GRAINGER	WELDING SUPPLIES-THS ROP	$50.94
PO-072962	GRAINGER	WELDING SUPPLIES-THS ROP	$108.77
PO-072962	GRAINGER	WELDING SUPPLIES-THS ROP	$969.94
		** TOTAL PAYMENT AMOUNT:	$1,155.23
PO-071254	HEWLETT-PACKARD CO	EQUIP/HIRSCH	$8,250.42
PO-071254	HEWLETT-PACKARD CO	EQUIP/HIRSCH	$164.24
PO-072896	HEWLETT-PACKARD CO	LAPTOP-KELLY	$6,741.97
PO-072896	HEWLETT-PACKARD CO	LAPTOP-KELLY	$1,051.62
		** TOTAL PAYMENT AMOUNT:	$16,208.25
PO-072934	INCENTIVES FOR LEARNING	SUPPLIES-BOHN	$219.20
		** TOTAL PAYMENT AMOUNT:	$219.20
PO-073003	LAKESHORE	BOOK SET - FREILER	$95.71
PO-073003	LAKESHORE	BOOK SET - FREILER	$216.63
PO-073019	LAKESHORE	SP. ACTIVITY - WEST PARK	$49.04
		** TOTAL PAYMENT AMOUNT:	$361.38

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0699			
PO-072963	LEARNING RESOURCES INC	INST MAT-SOUTH	$32.66
		** TOTAL PAYMENT AMOUNT:	$32.66
PO-073034	LEARNING ZONEXPRESS	THS - HOME EC - SUPPLIES	$56.90
		** TOTAL PAYMENT AMOUNT:	$56.90
PO-072350	LEM PRODUCTS INC	SUPPLIES/THS AG DEPT	$45.28
		** TOTAL PAYMENT AMOUNT:	$45.28
PO-072942	MCGRAW-HILL COMPANIES, THE	ADULT SCHOOL/SUPPLIES	$48.49
		** TOTAL PAYMENT AMOUNT:	$48.49
PO-071412	MORGAN'S CEN-CAL	OPEN PO/WHS AG DEPT	$524.15
		** TOTAL PAYMENT AMOUNT:	$524.15
PO-072980	THE EDUCATION PEOPLE INC	SUPPLIES-BOHN	$415.27
		** TOTAL PAYMENT AMOUNT:	$415.27
		**** BATCH TOTAL AMOUNT:	$24,081.03
BATCH: 0700			
PV-070915	AGEE, SANDRA	01000001110100041006002600	$60.00
		REFUND LOST BOOK FINE	
		** TOTAL PAYMENT AMOUNT:	$60.00
TC-070870	BEST WESTERN	01635006000100052008002960	$1,206.12
		CONF 4/4 LODGING MADDUX,	
		** TOTAL PAYMENT AMOUNT:	$1,206.12
PV-070916	BRADLEY, MARY BETH	01000011101000410060260 3	$10.00
		REFUND LOST BOOK FINE	
		** TOTAL PAYMENT AMOUNT:	$10.00
PV-070914	SPRECKSEL, DEREK	01000001131420019007066740	$2,249.60
		PAYROLL -PAO REC'D LATE C	
		** TOTAL PAYMENT AMOUNT:	$2,249.60

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0700			
		**** BATCH TOTAL AMOUNT:	$3,525.72
BATCH: 0701			
PO-073198	ANDERSON, KAREN	CONSULTANT-SUPT	$5,400.55
		** TOTAL PAYMENT AMOUNT:	$5,400.55
PO-070495	HARRIS, DARLENE	CONTRACT SERV-STAFF DEVEL	$94.50
PO-070495	HARRIS, DARLENE	CONTRACT SERV-STAFF DEVEL	$1,264.00
		** TOTAL PAYMENT AMOUNT:	$1,358.50
PO-072309	PEARSON EDUCATION	S FORESMAN/CONSUM MATH SP	$3,805.31
		** TOTAL PAYMENT AMOUNT:	$3,805.31
PO-070134	RANDIK	OPEN,CUSTOIDIAL SUPP,OPER	$253.42
		** TOTAL PAYMENT AMOUNT:	$253.42
PO-072491	STANISLAUS CO SCHOOL SERV FUN	PROPERTY TAX-FINANCE	$1,562.00
		** TOTAL PAYMENT AMOUNT:	$1,562.00
PO-071352	STORER COACHWAYS CORP	CHARTER BUS-FINANCE	$2,352.24
		** TOTAL PAYMENT AMOUNT:	$2,352.24
PO-070158	TRACY, CITY OF	WATER/GARBAE-FINANCE	$5,039.15
PO-070158	TRACY, CITY OF	WATER/GARBAE-FINANCE	$7,957.15
		** TOTAL PAYMENT AMOUNT:	$12,996.30
PO-070109	VAN'S ACE HARDWARE	OPEN,SUPPLIES,MAINTENANCE	$778.45
		** TOTAL PAYMENT AMOUNT:	$778.45
PO-073023	WESTERN PSYCHOLOGICAL SERV	TESTING SUPPLIES -SPECIAL	$728.40
		** TOTAL PAYMENT AMOUNT:	$728.40

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0701			
PO-070111	WILCO SUPPLY	LOCK AND KEY SUPP.,MAINTE	$36.84
		** TOTAL PAYMENT AMOUNT:	$36.84
		**** BATCH TOTAL AMOUNT:	$29,272.01
BATCH: 0702			
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$145.94-
PO-070034	A-Z BUS SALES	OPEN P.O.-TRANSP	$178.13
		** TOTAL PAYMENT AMOUNT:	$32.19
PO-072883	A-Z BUS SALES INC	BUS-TRANSP	$61,402.42
		** TOTAL PAYMENT AMOUNT:	$61,402.42
PO-070567	AMERI PRIDE	OPEN PO/TRANSPORTATION	$54.10
		** TOTAL PAYMENT AMOUNT:	$54.10
PO-073051	ASEBA	CHECKLIST - SPECIAL ED	$10.00
PO-073051	ASEBA	CHECKLIST - SPECIAL ED	$450.00
		** TOTAL PAYMENT AMOUNT:	$460.00
PO-073030	BIG-O-TIRE	TIRES-TRANSPORTATION	$3,087.16
		** TOTAL PAYMENT AMOUNT:	$3,087.16
PO-070030	CBX	OPEN P.O.-TRANSP	$316.01-
PO-070030	CBX	OPEN P.O.-TRANSP	$8.45
PO-070030	CBX	OPEN P.O.-TRANSP	$56.12
PO-070030	CBX	OPEN P.O.-TRANSP	$166.50
PO-070030	CBX	OPEN P.O.-TRANSP	$329.22
PO-070030	CBX	OPEN P.O.-TRANSP	$390.18
PO-070030	CBX	OPEN P.O.-TRANSP	$590.64
		** TOTAL PAYMENT AMOUNT:	$1,225.10

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0702			
PO-070156	COIT SERVICES INC	OPEN,DUCT CLEANING,MAINTE	$2,985.00
		** TOTAL PAYMENT AMOUNT:	$2,985.00
PO-070094	CONSOLIDATED ELECTRICAL	OPEN, ELECTRICAL SUPPLIES	$30.67
		** TOTAL PAYMENT AMOUNT:	$30.67
PO-070281	COSTCO	SUPPLIES/EDUCATIONAL SERV	$35.50
PO-070281	COSTCO	SUPPLIES/EDUCATIONAL SERV	$27.39
		** TOTAL PAYMENT AMOUNT:	$62.89
PO-070024	DON'S MOBILE GLASS INC	OPEN P.O.-TRANS	$30.00
		** TOTAL PAYMENT AMOUNT:	$30.00
PO-073035	FACTORY MOTOR PARTS COMPANY	FREON-TRANSP	$141.30
PO-073035	FACTORY MOTOR PARTS COMPANY	FREON-TRANSP	$170.25
		** TOTAL PAYMENT AMOUNT:	$311.55
PO-070194	FGL ENVIRONMENTAL INC	OPEN,WATER TESTING,D.I.,E	$50.00
PO-070194	FGL ENVIRONMENTAL INC	OPEN,WATER TESTING,D.I.,E	$85.00
		** TOTAL PAYMENT AMOUNT:	$135.00
PO-073043	HARCOURT ASSESSMENT INC	RECORD FORMS - MCKINLEY	$737.72
		** TOTAL PAYMENT AMOUNT:	$737.72
PO-070105	HOME DEPOT CREDIT SERVICES	OPEN,SUPPLIES,MAINTENANCE	$339.61
PO-070105	HOME DEPOT CREDIT SERVICES	OPEN,SUPPLIES,MAINTENANCE	$639.88
		** TOTAL PAYMENT AMOUNT:	$979.49
PO-072990	HOUGHTON MIFFLIN CO	HM/WP LECTURA CONSUMABLE	$5,319.77
		** TOTAL PAYMENT AMOUNT:	$5,319.77

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0702			
PO-070117	JOHN DEERE LANDSCAPES	OPEN, GROUNDS SUPPLIES, G	$50.13
		** TOTAL PAYMENT AMOUNT:	$50.13
PO-070038	NATIONAL AUTO CLUB CORP	SERVICES-TRANSP	$572.00
		** TOTAL PAYMENT AMOUNT:	$572.00
		**** BATCH TOTAL AMOUNT:	$77,475.19
BATCH: 0703			
PV-070918	TJUSD RCF	0100170810059005900310962 US POSTMASTER	$500.00
PV-070919	TJUSD RCF	0100000000071104300800110 SIAM CAFE	$87.50
PV-070920	TJUSD RCF	0100170810059005600800962 CITY OF TRACY	$600.00
PV-070921	TJUSD RCF	1353100000037004710800980 JAVA MAKERS	$21.45
PV-070922	TJUSD RCF	0172300111036005800800970 DMV	$64.00
PV-070923	TJUSD RCF	0172300111036005800800970 DMV	$64.00
PV-070924	TJUSD RCF	0172300111036005800800970 DMV	$64.00
PV-070925	TJUSD RCF	0172300111036005800800970 DMV	$64.00
PV-070926	TJUSD RCF	0172300111036005800800970 DMV	$64.00
PV-070927	TJUSD RCF	0172300111036005800800970 CALIFORNIA HIGHWAY PATROL	$57.00
PV-070928	TJUSD RCF	0172300111036005800800970 CALIFORNIA HIGHWAY PATROL	$57.00
PV-070929	TJUSD RCF	0172300111036005800800970 CALIFORNIA HIGHWAY PATROL	$57.00
PV-070930	TJUSD RCF	0172300111036005800800970 CALIFORNIA HIGHWAY PATROL	$57.00
PV-070931	TJUSD RCF	0172300111036005800800970 CALIFORNIA HIGHWAY PATROL	$57.00
PV-070932	TJUSD RCF	1260550711010005800400274 DOMINOS	$67.50
PV-070933	TJUSD RCF	1260550711010005800400274 DOMINOS	$65.00
		** TOTAL PAYMENT AMOUNT:	$1,946.45

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0703			
		**** BATCH TOTAL AMOUNT:	$1,946.45
BATCH: 0704			
PO-072358	L & H AIRCO SERVICES	ENERGY MGT/FACILITIES	$6,885.00
PO-072358	L & H AIRCO SERVICES	ENERGY MGT/FACILITIES	$5,720.85
PO-072358	L & H AIRCO SERVICES	ENERGY MGT/FACILITIES	$3,645.00
PO-072358	L & H AIRCO SERVICES	ENERGY MGT/FACILITIES	$4,556.09
PO-072358	L & H AIRCO SERVICES	ENERGY MGT/FACILITIES	$43,627.22
PO-072358	L & H AIRCO SERVICES	ENERGY MGT/FACILITIES	$3,190.00
PO-072358	L & H AIRCO SERVICES	ENERGY MGT/FACILITIES	$53,760.47
PO-072358	L & H AIRCO SERVICES	ENERGY MGT/FACILITIES	$2,522.84
PO-072358	L & H AIRCO SERVICES	ENERGY MGT/FACILITIES	$24,683.34
		** TOTAL PAYMENT AMOUNT:	$148,590.81
		**** BATCH TOTAL AMOUNT:	$148,590.81
BATCH: 0705			
PO-072362	CONESTOGA-ROVERS & ASSOC INC	WEST BLDG DEMO/FACILITIES	$1,673.50
PO-072362	CONESTOGA-ROVERS & ASSOC INC	WEST BLDG DEMO/FACILITIES	$6,040.31
		** TOTAL PAYMENT AMOUNT:	$7,713.81
PO-072208	KLEINFELDER INC	STADIUM PROJECT/FACILITIE	$495.00
PO-072208	KLEINFELDER INC	STADIUM PROJECT/FACILITIE	$495.00
		** TOTAL PAYMENT AMOUNT:	$990.00
PO-071078	RAINFORTH GRAU ARCHITECTS	ARCHITECTURAL SVCS/FACILI	$762.13
PO-071164	RAINFORTH GRAU ARCHITECTS	ARCHITECTURAL SVCS/FACILI	$6,301.25
PO-071164	RAINFORTH GRAU ARCHITECTS	ARCHITECTURAL SVCS/FACILI	$15,507.50
		** TOTAL PAYMENT AMOUNT:	$22,570.88

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0705			
PO-071081	WALLACE-KUHL & ASSOCIATES INC	ENGINEERING SVCS/FACILITI	$3,206.50
		** TOTAL PAYMENT AMOUNT:	$3,206.50
		**** BATCH TOTAL AMOUNT:	$34,481.19
BATCH: 0706			
PO-070235	MAIN STREET MUSIC INC	REPAIRS/WILLIAMS	$7.08
PO-070235	MAIN STREET MUSIC INC	REPAIRS/WILLIAMS	$37.66
		** TOTAL PAYMENT AMOUNT:	$44.74
PO-072602	MOORE MEDICAL LLC	OPEN PO/HEALTH SERVICES	$280.12
		** TOTAL PAYMENT AMOUNT:	$280.12
PO-070126	MR. ROOTER CORP	OPEN,EMERGENCY PLUMBING,M	$184.27
PO-070126	MR. ROOTER CORP	OPEN,EMERGENCY PLUMBING,M	$450.00
		** TOTAL PAYMENT AMOUNT:	$634.27
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$2.13
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$4.64
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$49.51
PO-070028	NAPA AUTO PARTS	OPEN P.O.-TRANSP	$178.92
		** TOTAL PAYMENT AMOUNT:	$235.20
PO-073029	NCS PEARSON INC	PEARSON ASSESS. - HIRSCH	$2,121.59
PO-073040	NCS PEARSON INC	EVT FORMS - CENTRAL	$468.22
		** TOTAL PAYMENT AMOUNT:	$2,589.81
PO-072880	PLAY WITH A PURPOSE	CARPET-STEPS/STEIN	$64.35
PO-072880	PLAY WITH A PURPOSE	CARPET-STEPS/STEIN	$429.00
		** TOTAL PAYMENT AMOUNT:	$493.35

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0706			
PO-070029	PREFERRED ALLIANCE	OPEN P.O.-TRANSP	$350.20
		** TOTAL PAYMENT AMOUNT:	$350.20
PO-070338	R.L. RIGHETTI ENTERPRISES	OPEN PO/TRANSPORTATION	$223.76
		** TOTAL PAYMENT AMOUNT:	$223.76
PO-070339	STAN MORRI FORD-MERCURY	OPEN PO/TRANSPORTATION	$9.65
		** TOTAL PAYMENT AMOUNT:	$9.65
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$8.35-
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$9.01-
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$28.54-
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$9.01
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$26.54
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$39.35
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$45.01
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$52.26
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$55.08
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$64.52
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$71.71
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$83.70
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$125.12
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$153.37
PO-070336	SUPERIOR AUTO PARTS WAREHOUSE	OPEN PO/TRANSPORTATION	$275.24
		** TOTAL PAYMENT AMOUNT:	$955.01

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0706			
PO-071196	TARGET BANK	SUPPLIES/SPEC ED	$68.96
		** TOTAL PAYMENT AMOUNT:	$68.96
PO-070316	TRACY OCCUPATIONAL MEDICAL	OPEN PO/TRANSPORTATION	$65.00
PO-070316	TRACY OCCUPATIONAL MEDICAL	OPEN PO/TRANSPORTATION	$65.00
PO-070316	TRACY OCCUPATIONAL MEDICAL	OPEN PO/TRANSPORTATION	$65.00
PO-070316	TRACY OCCUPATIONAL MEDICAL	OPEN PO/TRANSPORTATION	$65.00
		** TOTAL PAYMENT AMOUNT:	$260.00
PO-070247	UNITED RENTALS NORTHWEST INC	OPNE,EQUIPMENT RENTAL,MAI	$98.39
		** TOTAL PAYMENT AMOUNT:	$98.39
PO-070333	VAN DE POL ENTERPRISES INC	OPEN PO/TRANSPORTATION	$2,803.95
		** TOTAL PAYMENT AMOUNT:	$2,803.95
PO-070329	WESTERN RADIATOR	REPAIRS/TRANSPORTATION	$581.20
		** TOTAL PAYMENT AMOUNT:	$581.20
PO-070315	WINGFOOT COMMERCIAL TIRE	OPEN PO/TRANSPORTATION	$3,533.15
PO-070315	WINGFOOT COMMERCIAL TIRE	OPEN PO/TRANSPORTATION	$52.00
		** TOTAL PAYMENT AMOUNT:	$3,585.15
		**** BATCH TOTAL AMOUNT:	$13,213.76
BATCH: 0707			
TC-070885	BONIN, DONNA	11639004150100052005602860 MARCH MILEAGE	$189.15
		** TOTAL PAYMENT AMOUNT:	$189.15
TC-070871	CATA	01701001110100052006006110 CONF 6/24 MADDUX, ROONEY,	$324.00
		** TOTAL PAYMENT AMOUNT:	$324.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0707			
PV-070934	CONTRERAS, DORA L	013010011101000430040036O	$78.00
		REIMB MEAL SITE COUNCIL 3	
		** TOTAL PAYMENT AMOUNT:	$78.00
TC-070873	HARRISON, AUDREY	010000011101000430080010O	$126.17
		REIMB GROCERIES, CHICKEN	
		** TOTAL PAYMENT AMOUNT:	$126.17
TC-070876	HICKS, IRENE	126055071101000520040027 4	$104.42
		CONF REIMB 3/9	
		** TOTAL PAYMENT AMOUNT:	$104.42
TC-070875	HUNTER, VERONICA	126055071101000520040027 4	$84.78
		CONF REIMB 3/9	
		** TOTAL PAYMENT AMOUNT:	$84.78
TC-070877	LARIOS, ARCELIA	126055071101000520040027 4	$189.98
		CONF REIMB 3/9	
		** TOTAL PAYMENT AMOUNT:	$189.98
TC-070886	LEDOUX, KATHLEEN	135310000003700520080098O	$5.82
		FEBRUARY MILEAGE	
TC-070887	LEDOUX, KATHLEEN	135310000003700520080098O	$22.55
		MARCH MILEAGE	
		** TOTAL PAYMENT AMOUNT:	$28.37
TC-070883	MASLYAR, WILLIAM	015575011102100520080020 5	$667.33
		CONF REIMB 2/5	
		** TOTAL PAYMENT AMOUNT:	$667.33
PV-070935	MCINTIRE, JEREMIAH	017230011103600580080097O	$12.00
		REIMB CHP FEES 3/13	
		** TOTAL PAYMENT AMOUNT:	$12.00
TC-070874	NAVA, MARIA	016500057701110520060062 9	$48.50
		CONF REIMB 1/31 MILEAGE	
		** TOTAL PAYMENT AMOUNT:	$48.50
TC-070881	QUALITY SUITES	017010011101000520060061 1	$1,390.32
		CONF 6/24 LODGING MADDUX,	
		** TOTAL PAYMENT AMOUNT:	$1,390.32

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0707			
TC-070879	RODRIGUEZ, DELIA	126055071101000520040027 4 CONF REIMB 3/9	$132.00
		** TOTAL PAYMENT AMOUNT:	$132.00
TC-070882	WOODFORD, JILLIAN	016285018101000520080028 2 CONF REIMB 3/21	$162.13
		** TOTAL PAYMENT AMOUNT:	$162.13
TC-070878	ZUNIGA, ANA M	126055071101000520040027 4 CONF REIMB 3/9	$223.21
		** TOTAL PAYMENT AMOUNT:	$223.21
		**** BATCH TOTAL AMOUNT:	$3,760.36
BATCH: 0708			
PO-070230	OFFICE DEPOT	STOCKLESS-HR	$5.68
PO-070230	OFFICE DEPOT	STOCKLESS-HR	$24.96
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$18.36
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$124.19
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$7.61
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$67.84
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$44.80
PO-070239	OFFICE DEPOT	STOCKLESS/FREILER ADMIN	$10.86
PO-070291	OFFICE DEPOT	OPEN,STOCKLESS, MAINT,GRO	$17.02
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$134.50
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$14.56
PO-070362	OFFICE DEPOT	STOCKLESS-NORTH	$44.39
PO-070367	OFFICE DEPOT	STOCKLESS-POET	$1.13
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$72.47
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$778.27
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$499.36

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0708			
PO-070416	OFFICE DEPOT	OPEN PO FOR 06-07 YEAR	$245.22
PO-070439	OFFICE DEPOT	STOCKLESS-WHS GRAPHIC ART	$114.78
PO-070439	OFFICE DEPOT	STOCKLESS-WHS GRAPHIC ART	$155.66
PO-070504	OFFICE DEPOT	STOCKLESS-SP PROJ.	$83.41
PO-070678	OFFICE DEPOT	STOCKLESS/CENTRAL	$87.40
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$13.08
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$13.41
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$88.43
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$50.13
PO-070735	OFFICE DEPOT	STOCKLESS-MV	$45.92
PO-070809	OFFICE DEPOT	STOCKLESS-WHS SP ED RSP	$157.17
PO-070809	OFFICE DEPOT	STOCKLESS-WHS SP ED RSP	$154.37
PO-070809	OFFICE DEPOT	STOCKLESS-WHS SP ED RSP	$67.66
PO-071137	OFFICE DEPOT	STOCKLESS-INDP STDY	$10.82
		** TOTAL PAYMENT AMOUNT:	$3,153.46
		**** BATCH TOTAL AMOUNT:	$3,153.46
BATCH: 0709			
PO-070166	BAY ALARM COMPANY	SECURITY SRV-FINANCE	$515.25
		** TOTAL PAYMENT AMOUNT:	$515.25
PO-070281	COSTCO	SUPPLIES/EDUCATIONAL SERV	$27.39
		** TOTAL PAYMENT AMOUNT:	$27.39

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0709			
PO-072956	GLAZEBROOK AND ASSOC	INST MAT-STEIN STEPS	$878.49
PO-072956	GLAZEBROOK AND ASSOC	INST MAT-STEIN STEPS	$52.80
PO-072956	GLAZEBROOK AND ASSOC	INST MAT-STEIN STEPS	$47.80
PO-072956	GLAZEBROOK AND ASSOC	INST MAT-STEIN STEPS	$2.78
		** TOTAL PAYMENT AMOUNT:	$981.87
PO-073044	HARCOURT ASSESSMENT INC	LANGUAGE SCALE- WEST PARK	$169.52
PO-073046	HARCOURT ASSESSMENT INC	SCORE ASSIST- WEST HIGH	$388.14
		** TOTAL PAYMENT AMOUNT:	$557.66
PO-070025	LIGHT HOUSE	OPEN P.O.-TRANSP	$57.19
		** TOTAL PAYMENT AMOUNT:	$57.19
		**** BATCH TOTAL AMOUNT:	$2,139.36
BATCH: 0710			
CM-070145	OFFICE DEPOT	PO 070049	$66.09-
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$52.80
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$30.43
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$95.37
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$5.17
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$29.14
PO-070049	OFFICE DEPOT	STOCKLESS-JACOBSON	$40.56
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$81.46
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$24.89
PO-070050	OFFICE DEPOT	STOCKLESS-SOUTH	$41.42
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$46.63
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$45.93

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 0710			
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$45.77
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$50.59
PO-070051	OFFICE DEPOT	STOCKLESS-W.P.	$59.84
PO-070055	OFFICE DEPOT	STOCKLESS-THS IB ACADEMY	$224.52
PO-070056	OFFICE DEPOT	STOCKLESS-THS SP ED RSP	$11.23
PO-070063	OFFICE DEPOT	STOCKLESS-THS ADMN	$194.79
PO-070063	OFFICE DEPOT	STOCKLESS-THS ADMN	$36.25
PO-070453	OFFICE DEPOT	STOCKLESS-THS LIB.	$178.04
PO-070907	OFFICE DEPOT	STOCKLESS-THS FINE ARTS	$14.54
PO-070907	OFFICE DEPOT	STOCKLESS-THS FINE ARTS	$217.62
		** TOTAL PAYMENT AMOUNT:	$1,460.90
		**** BATCH TOTAL AMOUNT:	$1,460.90
BATCH: 0711			
TC-070880	SHERATON GRAND HOTEL	TRAVEL	$221.47
		** TOTAL PAYMENT AMOUNT:	$221.47
		**** BATCH TOTAL AMOUNT:	$221.47
BATCH: 0712	BATCH CONTAINS NO PAYMENT		
BATCH: 0713			
CM-070147	TARGET BANK	01000000000730043008009 20 CREDIT MAR 18 STATEMENT	$95.72-
PO-070914	TARGET BANK	SUPPLIES-SP ED	$120.66
		** TOTAL PAYMENT AMOUNT:	$24.94

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
		**** BATCH TOTAL AMOUNT:	$24.94
BATCH: 0714			
PO-071805	NASCO MODESTO	SUPPLIES/NORTH PLAY PROGR	$111.34
PO-073021	NASCO MODESTO	POSTER BOARD - WHS	$220.46
		** TOTAL PAYMENT AMOUNT:	$331.80
PO-071103	PENROCO INC	EMERGENCY ROOF REPAIRS,MA	$3,939.86
		** TOTAL PAYMENT AMOUNT:	$3,939.86
		**** BATCH TOTAL AMOUNT:	$4,271.66
TOTAL NUMBER OF PAYMENTS: 907		**** GRAND TOTAL AMOUNT:	$2,848,933.55

The above Payable transactions have been issued in accordance with the District's policies and procedures. It is recommended that the Board of Trustees approve them.

_____
Authorized Agent

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 9060			
TC-070868	UC DAVIS EXTENSION	0100000111010005200700675	$660.00
		CONF 7/9 HAUT, J	
		** TOTAL PAYMENT AMOUNT:	$660.00
		**** BATCH TOTAL AMOUNT:	$1,035.00
TOTAL NUMBER OF PAYMENTS:	11	**** GRAND TOTAL AMOUNT:	$14,567.47

The above Payable transactions have been issued in accordance with the District's policies and procedures. It is recommended that the Board of Trustees approve them.

_____
Authorized Agent

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 9058			
TC-070799	HARROLD, BRANDI		$24.97
TC-070800	HARROLD, BRANDI		$74.94
TC-070802	HARROLD, BRANDI		$18.51
TC-070803	HARROLD, BRANDI		$55.56
TC-070804	HARROLD, BRANDI		$33.82
TC-070805	HARROLD, BRANDI		$101.46
TC-070806	HARROLD, BRANDI		$38.71
TC-070807	HARROLD, BRANDI		$118.15
		** TOTAL PAYMENT AMOUNT:	$466.12
		**** BATCH TOTAL AMOUNT:	$1,166.12
BATCH: 9059			
TC-070822	DROUIN, STEVE		$38.80
		** TOTAL PAYMENT AMOUNT:	$38.80
TC-070837	EDMISTON, CINDY		$115.52
TC-070838	EDMISTON, CINDY		$132.69
		** TOTAL PAYMENT AMOUNT:	$248.21
TC-070817	STEPHENS, LAURA		$68.44
		** TOTAL PAYMENT AMOUNT:	$68.44
		**** BATCH TOTAL AMOUNT:	$355.45
BATCH: 9060			
TC-070866	FAGEN FRIEDMAN & FULFROST LLP	0178100111031405200800255 CONF 5/1 HOPPLE, SKULINA,	$375.00
		** TOTAL PAYMENT AMOUNT:	$375.00

Board of Trustees Meeting 04/24/2007

REF. NUMBER	VENDOR NAME	DESCRIPTION	AMOUNT
BATCH: 9054			
TC-070711	HELLER, JAMIE		$48.69
		** TOTAL PAYMENT AMOUNT:	$48.69
		**** BATCH TOTAL AMOUNT:	$48.69
BATCH: 9055			
PO-072426	HEWLETT-PACKARD CO	EQUIP/FREILER	$3,591.81
PO-072426	HEWLETT-PACKARD CO	EQUIP/FREILER	$2,829.81
		** TOTAL PAYMENT AMOUNT:	$6,421.62
		**** BATCH TOTAL AMOUNT:	$6,421.62
BATCH: 9056			
TC-070747	HARRIS, DIANE K		$48.69
		** TOTAL PAYMENT AMOUNT:	$48.69
		**** BATCH TOTAL AMOUNT:	$48.69
BATCH: 9057			
PO-070117	JOHN DEERE LANDSCAPES	OPEN, GROUNDS SUPPLIES, G	$185.67
PO-070117	JOHN DEERE LANDSCAPES	OPEN, GROUNDS SUPPLIES, G	$927.56
PO-070117	JOHN DEERE LANDSCAPES	OPEN, GROUNDS SUPPLIES, G	$4,378.67
		** TOTAL PAYMENT AMOUNT:	$5,491.90
		**** BATCH TOTAL AMOUNT:	$5,491.90
BATCH: 9058			
TC-070791	BROOKS-BAIZA, REBECCA		$700.00
		** TOTAL PAYMENT AMOUNT:	$700.00

```
Board Meeting Date (MM/DD/CCYY): 04/24/2007
             From Batch Number:  9054
               To Batch Number:  9061
             Select Batch Type:  1     1 = All Batch Types
                                       2 = 'A' Batch Only
                                       3 = Non-'A' Batch Only
                       Sort By:  1     1 = Vendor Name, 2 = Reference #
               Include Address:  N     'Y'=yes, 'N'=no
             Print Description:  3     1 = PO, 2 = Board, 3 = Both
                       Spacing:  S     S = Single, D = Double
              Batch Page Break:  N     'Y'=yes, 'N'=no
  SELECT (ENTER 'Y') TRANSACTION  TYPES TO BE REPORTED

  ------------------------------------------------------
              All Transaction Type:Y  Invoice Details:  N
                        OR
                Purchase Orders:  N     P.O. Details:  N
                   Pay Vouchers:  N     P.V. Details:  N
                  Travel Claims:  N     T.C. Details:  N
              Liability Claims:  N     Lib. Details:  N
                 Credit Memos:  N     C.M. Details:  N
      Payable Claim Liabilities:  N     PCL. Details:  N
          Miscellaneous Vendors:  N     M.V. Details:  N
```

SEPARATE COVER ITEM

14.1.3

KIMBALL HIGH SCHOOL
APRIL 24, 2007

FINDINGS OF FACT
AND
STATEMENT OF OVERRIDING CONSIDERATIONS

FOR THE

TRACY JOINT UNIFIED SCHOOL DISTRICT – KIMBALL HIGH SCHOOL

SCH# 2004092070

PREPARED FOR

TRACY JOINT UNIFIED SCHOOL DISTRICT
1875 W. LOWELL AVENUE
TRACY, CA 95376

TABLE OF CONTENTS PAGE

INTRODUCTION 1
CEQA PROCESS OVERVIEW 2
ADMINISTRATIVE RECORD 2
DOCUMENT ORGANIZATION 2
1. FINDINGS ASSOCIATED WITH LESS THAN SIGNIFICANT IMPACTS (OR NO IMPACTS) IDENTIFIED IN THE EIR 3
1.1 LAND USE 3
1.2 HUMAN HEALTH/RISK OF UPSET 5
1.3 TRANSPORTATION AND CIRCULATION 8
1.4 NOISE 9
1.5 AIR QUALITY 10
1.6 HYDROLOGY AND WATER QUALITY 12
1.7 GEOLOGY AND SOILS 14
1.8 BIOLOGICAL RESOURCES 15
1.9 CULTURAL AND PALEONTOLOGICAL RESOUCES 16
1.10 PUBLIC SERVICES 17
1.11 UTILITIES 18
1.12 VISUAL RESOURCES/LIGHT AND GLARE 23
2. FINDINGS ASSOCIATED WITH SIGNIFICANT, POTENTIALLY SIGNIFICANT, AND CUMULATIVE SIGNIFICANT IMPACTS . WITCH CAN BE MITIGATED TO A LESS THAN SIGNIFICANT LEVEL 26
2.1 LAND USE 26
2.2 HUMAN HEALTH/RISK OF UPSET 26
2.3 TRANSPORTATION AND CIRCULATION 28
2.4 NOISE 32
2.5 AIR QUALITY 34
2.6 HYDROLOGY AND WATER QUALITY 35
2.7 GEOLOGY AND SOILS 39
2.8 BIOLOGICAL RESOURCES 43
2.9 CULTURAL AND PALEONTOLOGICAL RESOURCES 45
2.10 PUBLIC SERVICES 46
2.11 UTILITIES 49
2.12 VISUAL RESOURCES/LIGHT AND GLARE 50
3. FINDINGS ASSOCIATED WITH SIGNIFICANT AND CUMULATIVE SIGNIFICANT IMPACTS WHICH CANNOT FEASIBLY BE MITIGATED TO A LESS THAN SIGNIFICANT LEVEL 51
3.1 LAND USE 51
3.2 HUMAN HEALTH/RISK OF UPSET 52
3.3 TRANSPORTATION AND CIRCULATION 52
3.4 NOISE 53
3.5 AIR QUALITY 53
3.6 HYDROLOGY AND WATER QUALITY 55
3.7 GEOLOGY AND SOILS 55
3.8 BIOLOGICAL RESOURCES 55
3.9 CULTURAL AND PALEONTOLOGICAL RESOURCES 55
3.10 PUBLIC SERVICES 55
3.11 UTILITIES 55
3.12 VISUAL RESOURCES/LIGHT AND GLARE 55
4. FINDINGS ASSOCIATED WITH PROJECT ALTERNATIVES 55
4.1 Alternative 1 - No Project 57

4.2 Alternative 2 – Offsite Alternative – Rocha Property 58
4.3 Alternative 3 - Redesign Alternative - Unified Grades 6-12 School Facility 59
5. STATEMENT OF OVERRIDING CONSIDERATIONS 59
5.1 SIGNIFICANT IRREVERSIBLE ENVIRONMENTAL EFFECTS 60
5.2 SIGNIFICANT AND UNAVOIDABLE ENVIRONMENTAL EFFECTS 60
5.3 SPECIFIC FINDINGS 61
5.4 OVERRIDING CONSIDERATIONS 62

Introduction

The Environmental Impact Report (EIR) prepared by the Tracy Joint Unified School District for the construction and operation of the Kimball High School . The EIR consists of the Draft EIR (DEIR), and Final EIR (FEIR) identified significant impacts associated with project approval. Approval of a project with significant impacts requires that findings ("findings") be made by the Tracy Joint Unified School District pursuant to the California Environmental Quality Act (CEQA, California Public Resources Code Sections 21000 et seq.), and State CEQA Guidelines (California Administrative Code, Title 14, Chapter 3) Sections 15043, 15091, and 15093. Significant impacts of the project will either: 1) be mitigated to a less than significant level pursuant to the mitigation measures identified in the EIR; or 2) mitigation measures notwithstanding, have a residual significant impact that requires a Statement of Overriding Consideration. Specifically, CEQA Guidelines Section 15091 requires lead agencies to make one or more of the following written findings:

1. Changes or alterations have been required in, or incorporated into, the project that avoid or substantially lessen the significant environmental effect as identified in the Final EIR.
2. Such changes or alterations are within the responsibility and jurisdiction of another public agency and not the agency making the findings. Such changes have been adopted by such other agency or can and should be adopted by such other agency.
3. Specific economic, social or other considerations make infeasible the mitigation measure or project alternative identified in the Final EIR.

These Findings accomplish the following: a) they address the significant environmental effects identified in the EIR for the approved project; b) they incorporate all mitigation measures associated with these significant impacts identified in the EIR; c) they indicate whether a significant effect is avoided or reduced by the adopted mitigation measures to a less-than-significant level, or remain significant and unavoidable, either because there are not feasible mitigation measures or because, even with implementation of mitigation measures, a significant impact will occur; and, d) they address the feasibility of all project alternatives identified in the EIR. For any effects that will remain significant and unavoidable, a "Statement of Overriding Considerations" is presented. The conclusions presented in these Findings are based on the EIR and other evidence in the administrative record.

To the extent that these Findings conclude that various proposed mitigation measures outlined in the EIR are feasible and have not been modified, superseded, or withdrawn, the Tracy Joint Unified School District hereby binds itself to implement these measures. These Findings are not merely informational, but constitute a binding set of obligations that will come into effect when the Tracy Joint Unified School District approves the construction and operation of Kimball High School (Public Resources Code, Section 21081.6[b]). The mitigation measures identified as feasible and within the District's authority to implement for the approved project become express conditions of approval which the District binds itself to upon project approval. The Tracy Joint Unified School District, upon review of the Final EIR, which includes the Draft EIR and based on all the information and evidence in the administrative record, hereby makes the Findings set forth herein.

CEQA Process Overview

In accordance with Section 15082 of the State CEQA Guidelines, the Tracy Joint Unified School District prepared a Notice of Preparation (NOP) of an EIR in September 2004 and a second NOP was circulated in October 2004 with a change in the project description. (SCH# 2004092070). The Tracy Joint Unified School District was identified as the lead agency for the proposed project. The purpose of the notice was to solicit comments on the proposed project and was it circulated to interested parties and public, local, state, and federal agencies. The Draft EIR was prepared in December 2006 and circulated for public and agency review.

During the public review period, the District received 5 individual comment letters from agencies, interest groups and the public regarding the Draft EIR. The Final EIR (FEIR) responds to the written comments received as required by CEQA. The FEIR document also contains minor edits to the Draft EIR. The FEIR was completed March 2007.

Administrative Record

The environmental analysis provided in the DEIR, Final EIR and the Findings provided herein are based on and are supported by the following documents, materials and other evidence, which constitute the Administrative Record for the construction and operation of the Kimball High School:

1. The NOP, comments received on the NOP and all other public notices issued by the District in relation to the EIR (e.g., Notice of Availability).
2. The Draft EIR, associated appendices to the Draft EIR and technical materials cited in the Draft EIR.
3. The FEIR, including comment letters, oral testimony and technical materials cited in the document.
4. All non-draft and/or non-confidential reports and memoranda prepared by the Tracy Joint Unified School District and consultants.
5. Minutes and transcripts of the discussions regarding the project and/or project components at public hearings or scoping meetings held by the Board of Trustee of the Tracy Joint Unified School District.
6. Staff reports associated with Board of Trustees meetings on the project.

The Clerk to the Board of Trustees is the custodian of the Administrative Record. The documents and materials that constitute the administrative record are available for review at the Tracy Unified School District at 1875 W. Lowell Avenue, Tracy, California 95376.

Document Organization

The findings are organized into the following sections:

1. Findings Associated with Less Than Significant Impacts (or No Impacts) Identified in the EIR

2. Findings Associated with Significant, Potentially Significant, and Cumulative Significant Impacts which can be Mitigated to a Less Than Significant Level
3. Findings Associated with Significant and Cumulative Significant Impacts which Cannot Feasibly be Mitigated to a Less Than Significant Level
4. Findings Associated with Project Alternatives
5. Statement of Overriding Considerations for Significant and Unavoidable Impacts

Note: A Mitigation Monitoring Plan, as required by CEQA (Cal. Pub. Res. Code Section 21000, et seq.) and CEQA Guidelines, is attached as Exhibit 1 to these findings and is incorporated herein by reference. The Program identifies impacts of the Project, corresponding mitigation, and designation of responsibility for mitigation implementation and the monitoring action(s)

1. Findings Associated With Less Than Significant Impacts (or No Impacts) Identified in the EIR

1.1 Land Use

1.1.1 Interface of Residential and School Uses

Impact 4.1.1 Lands to the east of the project site are currently in residential use. The school site will be developed adjacent to residential uses on the east. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.1 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with the interface of residential and school uses are **less than significant** because access between the school site and the residential neighborhoods to the east will be restricted to a pedestrian and bicycle path and no developed roads will connect the two areas, thus minimizing direct connections between the school site and the residential neighborhoods.

Reference: DEIR page 4.1-7.

1.1.2 Interface of Agricultural and School Uses

Impact 4.1.2 Lands in the vicinity of the proposed project site are currently in agricultural use. Development of a school site next to agricultural uses could result in compatibility issues. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.1 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with the interface of

agricultural and school uses are **less than significant** because all application of restricted agricultural chemicals must be reviewed by the County Agricultural Commissioner's office at least 24 hours prior to proposed application, for issuance of a site specific permit for application. Compliance with permit conditions would reduce impacts associated with potential exposure to agricultural chemicals to a less than significant level.

Reference: DEIR pages 4.1-7 – 4.1-8.

1.1.3 Loss of Farmland

Impact 4.1.3 Implementation of the proposed project would result in the loss of approximately 55 acres of agricultural lands. This is a **potentially significant** impact.

Finding: Based upon the analysis presented in Section 4.1 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with the loss of farmland are **less than significant** because the loss of farmland has been fully considered by both the City and County, with appropriate findings and mitigation made by each agency.

Reference: DEIR page 4.1-8.

1.1.4 Inducement of Population Growth and Housing Needs

Impact 4.1.4 Implementation of the proposed project would provide school facilities for the growing population within the City of Tracy. Provision of additional school enrollment capacity is in response to demand from approved residential development. This is a **less than significant** impact.

Finding: Based upon the analysis presented in Section 4.1 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with the inducement of population growth and housing needs are **less than significant** because students and employees of the school would be expected to be existing community residents or residents of development that has already been planned. Additionally, the project is not expected to result in the installation of excess infrastructure capacity or otherwise indirectly induce population growth.

Reference: DEIR pages 4.1-8 – 4.1-9.

1.1.5 Cumulative Increase in Density

Impact 4.1.5 This project in combination with other reasonably foreseeable projects could increase the intensity of development in the area. This cumulative impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.1 of the Draft EIR and considering the information contained in the administrative record, the City hereby finds that impacts associated with the cumulative increase in density are **less than significant** because development and urbanization of the area is anticipated by the Tracy General Plan.

Reference: DEIR page 4.1-9.

1.2 Human Health/Risk of Upset

1.2.1 Operational Impacts

Impact 4.2.1 Chemicals for maintenance and operation of the campus (including maintenance of playfields and landscaping) will be used and stored on campus. In addition, chemistry classes would use and store chemicals in science laboratories on campus. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.2 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with chemical use during project operation are **less than significant** because all such materials will be stored in a manner that complies with all applicable codes and ordinances, laws, or other pertinent requirements.

Reference: DEIR pages 4.2-9 – 4.2-10.

1.2.2 Past Agricultural Uses

Impact 4.2.3 Various agricultural chemicals have been applied to the site. These chemicals were applied according to the manufacturers' specifications by a trained and licensed applicator. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.2 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with past agricultural uses are **less than significant** because DTSC approval of all Preliminary Environmental Assessments (PEA) will indicate the reduction of all potential impacts to less than significant.

Reference: DEIR pages 4.2-10 – 4.2-11.

1.2.3 Proposed Project Located on a Known Hazardous Materials Site

Impact 4.2.4 The project site is not located on a known hazardous materials site, as identified on any local, state, or federal database of hazardous materials sites. This impact is **less than significant.**

Finding: Based upon the analysis presented in Section 4.2 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with known hazardous materials sites are **less than significant** because the project site is not listed within the databases of the National Priority List; the Resource Conservation and Recovery Information System; the Resource Conservation and Recovery Act Correct Action Report, the Resource Conservation and Recovery Information System- Large Quantity Generators Report and Small Quantity Generators Report; the Toxic Chemical Release Inventory System; the Cal-Sites Database; or the Hazardous Waste Information System.

Reference: DEIR page 4.2-11.

1.2.4 Leaking Underground Storage Tank

Impact 4.2.5 A review of state and federal environmental databases identified a site within ½-mile north of the site as having a leaking underground storage tank (LUST). This impact is **less than significant.**

Finding: Based upon the analysis presented in Section 4.2 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with leaking underground storage tanks are **less than significant** because the DTSC approved the Phase I report prepared for the project site requiring no further action with respect to investigation and remediation of the site.

Reference: DEIR pages 4.2-11 – 4.2-12.

1.2.5 Impair an Adopted Emergency Response Plan

Impact 4.2.6 The City of Tracy does not currently have an adopted emergency response or evacuation plan. Implementation of the proposed project will not impair an adopted plan. This impact is **less than significant.**

Finding: Based upon the analysis presented in Section 4.2 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with impairment of an adopted emergency response plan are **less than significant** because the

proposed project is not anticipated to impact implementation of the City's updated Emergency Response Plan.

Reference: DEIR page 4.2-12.

1.2.6 Underground Pipelines

Impact 4.2.7 An underground pipeline within 1,500 feet of a school site may pose a safety risk to students and users of the school facilities. This impact is **less than significant.**

Finding: Based upon the analysis presented in Section 4.2 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with underground pipelines are **less than significant** because there are no pipelines located close enough to the project site to warrant a risk analysis according to Title 5 Section 14010 (h) of the California Code of Regulations.

Reference: DEIR page 4.2-12.

1.2.7 Proximity to Busy Traffic Corridors

Impact 4.2.8 Sites located on major streets with heavy traffic patterns may pose significant safety risks to students and users of the school facilities. This impact is **less than significant.**

Finding: Based upon the analysis presented in Section 4.2 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with the sites proximity to busy traffic corridors are **less than significant** because mitigation to ensure appropriate and safe travel speeds and circulation levels of service on nearby roadways are included in Section 4.3 (Transportation).

Reference: DEIR pages 4.2-12 – 4.2-13.

1.2.8 Proximity to Railyards

Impact 4.2.9 Sites within 1,500 feet of an active railroad track may pose safety risks to students and users of the school facilities. This impact is **less than significant.**

Finding: Based upon the analysis presented in Section 4.2 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with the sites proximity to railyards are **less than significant** because the project site is not within 1,500 feet of railroad tracks.

Reference: DEIR page 4.2-13.

1.2.9 Cumulative Hazards and Risks

Impact 4.2.12 This project, in combination with other reasonably foreseeable projects, would increase the density of development in the area, thus increasing the chance for hazardous materials release and other threats related to human health and safety. However, this is considered to be a **less than significant** impact under cumulative conditions.

Finding: Based upon the analysis presented in Section 4.2 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative hazards and risks are **less than significant** because the project will comply with all federal, state, and local regulations regarding hazardous materials and all other applicable policies.

Reference: DEIR page 4.2-14.

1.3 Transportation and Circulation

1.3.1 Impacts to the Eleventh Street/Corral Hollow Road intersection for Cumulative Conditions (2025)

Impact 4.3.4 The proposed project in combination with existing, approved, proposed and reasonably foreseeable development in the area would increase traffic through the Eleventh Street/Corral Hollow Road intersection, projected to operate at an unacceptable service level in the cumulative condition prior to the addition of project. This is considered a **less than significant impact.**

Finding: Based upon the analysis presented in Section 4.3 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with emergency access are **less than significant** because the intersection of Corral Hollow Road and Eleventh Street has been exempted from the LOS C standard under City policy due to physical constraints that preclude it from further widening.

Reference: DEIR page 4.3-67 and FEIR pages 4.0-19 – 4.0-21.

1.3.2 Impacts to Emergency Access

Impact 4.3.8 The proposed project will include adequate emergency access. This is a **less than significant** impact.

Finding: Based upon the analysis presented in Section 4.3 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with emergency access are **less than significant** because Kimball High School entrances will provide two or more emergency access points to the project site, in all phases of the project.

Reference: DEIR page 4.3-67.

1.4 Noise

1.4.1 Traffic Noise Impacts

Impact 4.4.1 Project-related traffic is expected to result in traffic noise level increases on the roadways in the immediate project vicinity. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.4 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with traffic noise are **less than significant** because the project related traffic noise level increase is predicted to be less than the standard of significance (5 dB).

Reference: DEIR page 4.4-13.

1.4.2 Traffic Noise Impacts

Impact 4.4.2 Project-generated traffic, in addition to near-term (2008) traffic noise levels, is predicted to increase noise at the proposed playing fields and exterior facades of the proposed classrooms nearest Lammers Road. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.4 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with traffic noise are **less than significant** because both exterior and interior noise levels are predicted to satisfy the applicable noise level standards for school uses.

Reference: DEIR pages 4.4-13 – 4.4-14.

1.4.3 Construction Noise Impacts

Impact 4.4.3 During the construction phases of the project, noise from construction activities would add to the noise environment in the immediate project vicinity. This is considered a **less than significant** impact.

Finding: Based upon the analysis presented in Section 4.4 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with construction noise are **less than significant** because construction activities would be temporary in nature and are anticipated to occur during normal daytime working hours.

Reference: DEIR page 4.4-14.

1.4.4 Cumulative Noise Impacts from Traffic

Impact 4.4.8 Project-generated traffic, in addition to cumulative (2025) traffic noise levels, is predicted to increase noise on the roadways in the immediate project vicinity. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.4 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative noise from traffic are **less than significant** because the project-related contribution to cumulative noise levels is well below the standard of significance (5 dB).

Reference: DEIR pages 4.4-17 – 4.4-18.

1.4.5 Cumulative Noise Impacts from Traffic

Impact 4.4.9 Project-generated traffic, in addition to cumulative (2025) traffic noise levels, is predicted to increase noise at the proposed playing fields and exterior facades of the proposed classrooms nearest Lammers Road. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.4 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative noise from traffic are **less than significant** because both exterior and interior noise levels are predicted to satisfy the applicable noise level standards for school uses.

Reference: DEIR page 4.4-18.

1.5 Air Quality

1.5.1 Increased Carbon Monoxide Concentrations

Impact 4.5.2 Development of the project would result in an increase in carbon monoxide concentrations. This impact would be **less than significant.**

Finding: Based upon the analysis presented in Section 4.5 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with increased carbon monoxide concentrations are **less than significant** because no existing or future signalized intersection is forecast to operate at LOS E or worse through the year 2025 with the proposed project and recommended mitigation. Additionally, the project is within an attainment area for carbon monoxide and changes in carbon monoxide levels resulting from the project would not result in violations of the ambient air quality standards.

Reference: DEIR pages 4.5-8 – 4.5-9.

1.5.2 Diesel Exhaust Impacts

Impact 4.5.3 The project would result in diesel school bus trips to and from the site. This would be a **less-than-significant** impact.

Finding: Based upon the analysis presented in Section 4.5 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with diesel exhaust are **less than significant** due to the distance between the bus loading/unloading area and residences, the relatively few diesel buses involved, and their sporadic on-site use over the day and year.

Reference: DEIR page 4.5-9.

1.5.3 Potential Land-Use Related Impacts

Impact 4.5.4 The project would place a new sensitive receptor in an area affected by agricultural emissions and in proximity to potential sources of odors. This would be a **less-than-significant** impact.

Finding: Based upon the analysis presented in Section 4.5 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with land use are **less than significant** because the school structures are separated from potential agricultural air pollutant sources by the ball fields and parking lots providing a substantial buffer zone. Additionally, odor control measures and the minimum 1,200-foot distance between the water reclamation facility and the closest boundary of the school site indicate that the project does not have the "potential to frequently expose members of the public to objectionable odors."

Reference: DEIR page 4.5-9.

1.5.4 Increased Ozone Precursor and PM10 Emissions During Project Operation

Impact 4.5.5 Development of the project would result in increases in emission of both ozone precursors and PM_{10}. This impact would be **less than significant.**

Finding: Based upon the analysis presented in Section 4.5 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with increased ozone precursor and PM_{10} emissions during project operation are **less than significant** because project-related emissions are below the thresholds of significance for ozone precursors and PM_{10} established by the San Joaquin Valley Air Pollution Control District.

Reference: DEIR page 4.5-10.

1.6 Hydrology and Water Quality

1.6.1 Groundwater Quality

Impact 4.6.4 Development of the project site will increase runoff through the addition of impermeable surfaces, which could potentially add pollutants associated with urban development to the aquifer. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.6 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with groundwater quality are **less than significant** because there is little or no opportunity for pollutants to percolate down to local groundwater, as these pollutants will be filtered by the underlying soils and accumulated near the ground surface.

Reference: DEIR page 4.6-13.

1.6.2 Exposure of Structures and Facilities to Flood Hazards and Potential Damage

Impact 4.6.6 Implementation of the proposed project would not expose structures and facilities to flood hazards and potential damage. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.6 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with exposure to flood hazards are **less than significant** because the project site is not prone to flooding.

Reference: DEIR page 4.6-14.

1.6.3 Conflicts with Applicable Local, State, and/or Federal Policies and Standards

Impact 4.6.7 The proposed development must comply with applicable local, state, and/or federal policies and standards associated with hydrology and water quality. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.6 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with policy conflicts are **less than significant** because the proposed development does not conflict with applicable local, state, and/or federal policies and standards associated with hydrology and water quality.

Reference: DEIR page 4.6-14.

1.6.4 Cumulative Storm Water Runoff Generation and Surface Water Drainage Patterns

Impact 4.6.10 Development within the Lammers Watershed will increase storm water runoff generation and alter surface water drainage patterns. This is considered a **less than significant** impact.

Finding: Based upon the analysis presented in Section 4.6 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with storm water runoff generation and surface water drainage patters are **less than significant** because the extensive use of detention facilities and temporary retention facilities and ultimate metered discharge rate of about 20 to 30 cfs for the entire Lammers Watershed will limit the cumulative impacts of storm water runoff generation and alterations to surface water drainage patterns.

Reference: DEIR page 4.6-16.

1.6.5 Cumulative Surface Water Quality

Impact 4.6.11 Development within the Lammers Watershed will introduce pollutants generally associated with construction activities and land development into storm water runoff. This is considered a **less-than-significant** impact.

Finding: Based upon the analysis presented in Section 4.6 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative surface water quality are **less than significant** because the new development will be required to construct and utilize temporary retention facilities in conformance with City of Tracy Design Standards until the proposed permanent system of drainage facilities are constructed that will serve to provide extensive stormwater detention and metered conveyance to downstream outfall facilities.

Reference: DEIR page 4.6-16.

1.6.6 Cumulative Groundwater Quality

Impact 4.6.12 Storm water generated within new development areas in the Lammers Watershed will be intercepted and stored within detention and retention basins. This is considered a **less than significant** impact.

Finding: Based upon the analysis presented in Section 4.6 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative groundwater water quality are **less than significant** because there is little or no opportunity for pollutants to percolate down to local groundwater, as these pollutants will be filtered by the underlying soils and accumulated near the ground surface. Additionally, the sediment that accumulates in these basins shall be periodically monitored and shall be removed prior to the occurrence of any toxic concentrations of deleterious constituents in conformance with the City's recently adopted Storm Water Management Plan.

Reference: DEIR pages 4.6-16 – 4.6-17.

1.6.7 Cumulative Exposure of Structures and Facilities to Flood Hazards and Potential Damage

Impact 4.6.13 Storm water generated within new development areas in the Lammers Watershed will be collected in detention and retention basins and conveyed in storm drainage facilities that will retain adequate capacity to accepted regulated discharges from the basins. This is considered a **less than significant** impact.

Finding: Based upon the analysis presented in Section 4.6 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because In the upper portions of the Lammers Watershed where the potential for flooding exists due to storm runoff generated from offsite sub-basins, the construction of flood control facilities will be a pre-condition requirement for new development, where applicable, to prevent exposure of structures and facilities to flood hazards

Reference: DEIR page 4.6-17.

1.7 Geology and Soils

1.7.1 Other Geologic Hazards

Impact 4.7.6 Though highly unlikely, damage could occur from other geologic hazards. However, this is considered a **less than significant** impact.

Finding: Based upon the analysis presented in Section 4.7 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because the potential for landslides or other down-slope earth movements is very low due to the site's relatively flat topography; there are no known faults or shear zones crossing the site; the site is located inland and not in close proximity to any significant standing bodies of water; and no septic tanks will be on site as the project will install and connect to City wastewater services

Reference: DEIR page 4.7-11

1.7.2 Cumulative Geological and Soil Impacts

Impact 4.7.7 Development of the proposed project in combination with existing, approved, proposed and reasonably foreseeable development in the Tracy area would result in urbanization of the area by increasing the density of residential, commercial, office, recreational, and public facility uses in the region. This is considered a **less than significant** impact under cumulative conditions.

Finding: Based upon the analysis presented in Section 4.7 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because the geotechnical investigation performed for the project site recommended site-specific preparation and construction procedures to reduce any potential geology and soil related impacts.

Reference: DEIR page 4.7-12

1.8 Biological Resources

1.8.1 Cumulative Biological Resources Impacts

Impact 4.8.4 Implementation of the proposed project in combination with existing, approved, proposed and reasonably foreseeable development in the area would result in cumulative impacts to biological resources. Conversion of existing open lands to housing and urban uses or infrastructure uses results in an overall loss of suitable habitat for special status species, general wildlife, and habitats. This is considered a **less than significant** impact.

Finding: Based upon the analysis presented in Section 4.8 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because through initiation and implementation of the SJMSCP as described above, the cumulative loss of land for the special status species in the region associated with development has been anticipated. Although the analysis focuses on the special status species identified in the document, the habitat acquired and set aside as part of the plan also provides habitat for general wildlife species in the region.

Reference: DEIR page 4.8-15

1.9 Cultural and Paleontological Resources

1.9.1 Archaeological Resources Impacts

Impact 4.9.1 No prehistoric or historic archeological resources were identified on the proposed site. The existing single-family home is not eligible for the California Register. Therefore, impacts to archaeological resources are considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.9 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because the Central California Information Center California Historical Resources Information System completed a records search that revealed that no archeological sites, prehistoric or historic, had been reported to the information center for the project site. On-site investigations support the expectation that no sites or resources of prehistoric or historic resources are present. Additionally, the lack of integrity of the onsite structure (i.e. replacement of roof, doors, and windows), and need for maintenance, the structure is ineligible for the California Register.

Reference: DEIR pages 4.9-6 – 4.9-7

1.9.2 Cumulative Impacts to Cultural Resources

Impact 4.9.3 The proposed project in combination with existing, approved, proposed and reasonably foreseeable development within the Tracy area could potentially disturb previously unknown cultural resources. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.9 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to

flood hazards are **less than significant** because mitigation measures **4.9.2a, 4.9.2b** and **4.9.2c** would reduce any potential site-specific impacts.

Reference: DEIR pages 4.9-8 – 4.9-9

1.10 Public Services

Police Protection

1.10.1 Increased Demand for Construction of Facilities

Impact 4.10.1.2 The construction of the proposed project would not increase the demand for construction of additional police facilities. Therefore, this impact is considered to be **less than significant.**

Finding Based upon the analysis presented in Section 4.10 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because the existing police facilities are adequate to accommodate construction and operation of the proposed project.

Reference DEIR page 4.10-5

1.10.2 Increased Development

Impact 4.10.1.3 The proposed project, in combination with existing, approved and reasonably foreseeable development in the Tracy area would increase the need for police protection services. However, the proposed project's contribution to cumulative impacts on police protection is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.10 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because the existing police facilities are adequate to accommodate construction and operation of the proposed project.

Reference: DEIR page 4.10-5

Fire Protection

1.10.3 Increased Fire Protection Needs

Impact 4.10.2.2 The proposed project, in combination with other reasonably foreseeable development, would increase the need for fire protection services. Future developments have identified potential impacts to the Department and

have proposed mitigation measures to lessen potential impacts. Therefore, cumulative impacts to fire protection are considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.10 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because the proposed project will require the expansion of fire service and infrastructure but would not have a significant contribution to cumulative impacts.

Reference: DEIR page 4.10-9

Solid Waste

1.10.4 Cumulative Impacts to Solid Waste Service and Disposal

Impact 4.10.3.2 This project in combination with existing, approved, proposed and reasonably foreseeable projects would increase the demand for solid waste generation, service, and disposal in the area. The project's contribution to this impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.10 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because the landfill has adequate capacity to handle buildout of the Tracy Planning Area the proposed project's contribution to cumulative impacts on solid waste service and disposal.

Reference: DEIR pages 4.10-12 – 4.10-13

1.11 Utilities

Water Service

1.11.1

Impact 4.11.1.1 Prior to the availability of recycled water from the City's proposed recycled water system, the non-potable water demands of the Project will require a new diversion structure from WSID's existing canal, separate non-potable water pumping and distribution system and an on-site seasonal storage facility and associated distribution system pump station. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to

flood hazards are **less than significant** because the landfill has adequate capacity to handle buildout of the Tracy Planning Area the proposed project's contribution to cumulative impacts on solid waste service and disposal.

Reference: DEIR pages 4.11-15 – 4.11-16

1.11.2

Impact 4.11.1.2 Development of the Proposed Project includes off-site connections to the City's potable water system in addition to proposed potable water storage and pumping facilities. This is considered a less than significant impact.

Finding: Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because the project applicant has identified the necessary off-site infrastructure improvements to convey potable water to the project site and would pay its fair share of the costs for these potable water system improvements.

Reference: DEIR pages 4.11-16 – 4.11-17

1.11.3

Impact 4.11.1.3 Development of the Proposed Project may be unable to achieve minimum fire flows, as required by the UFC. This is considered a **potentially-significant** impact.

Finding: Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because the project will maintain a minimum of 40 psi pressure offsite which meets the Fire Department's max pressure requirements and ensures adequate fire fighting capability.

Reference: DEIR pages 4.11-17 – 4.11-18

1.11.4

Impact 4.11.1.4 The delivery and use of the proposed potable and non-potable water supplies to serve the Proposed Project, in combination with other urban and non-urban uses in the City of Tracy served by regional supplies, would not result in any significant cumulative water supply impacts. Impacts are considered less than significant.

Finding: Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because the Proposed Project would not incrementally contribute to increased demand for local and regional water supplies, and there would be no cumulative effect on water supplies that could result in adverse environmental effects.

Reference: DEIR pages 4.11-18 – 4.11-19

Wastewater

1.11.5 Construction of New Wastewater Treatment Facilities

Impact 4.11.2.2 The proposed project would convey wastewater to the future expanded City of Tracy Wastewater Treatment Plant. This is considered a **less than significant** impact.

Finding: Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because an EIR for the expansion of the City of Tracy Wastewater Treatment Plant was approved in October 2002; therefore, any impacts associated with its expansion have been addressed by a previous environmental document.

Reference: DEIR page 4.11-26

1.11.6 Impacts to Water Quality or Waste Discharge Requirements

Impact 4.11.2.3 The proposed project would not violate water quality standards or waste discharge requirements. This impact would be **less than significant.**

Finding Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because the project would be required to comply with California Regional Water Quality Control Board (CRWQCB) wastewater treatment requirements.

Reference: DEIR page 4.11-26

1.11.7

Impact 4.11.2.4 TJUSD Kimball School, in addition to planned and proposed development, would increase wastewater flows in the Hansen Sewer System to 6.58 MGD. This is considered a **less than significant** impact.

Finding: Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because capacity in the Hansen Sewer System has been reserved for the proposed project.

Reference: DEIR pages 4.11-26 – 4.11-27

Electrical, Natural Gas, Telephone and Cable Television Service

1.11.8 Increased Demand for Electrical Service

Impact 4.11.3.1 The proposed project would result in increased demand for electrical service. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because although PG&E has not yet planned the electrical system for the proposed project, they do have existing transmission facilities that are capable of handling the load for the proposed project and TJUSD would be required to pay for the extension of any facilities for the project.

Reference: DEIR page 4.11-30

1.11.9 Increased Demand for Telephone Service

Impact 4.11.3.3 The proposed project would result in increased demand for telephone service. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because SBC Pacific Bell is franchised to provide telephone service to the project area and the Tracy Joint Unified School District will be responsible for any costs associated with installation and servicing the project.

Reference: DEIR pages 4.11-30 – 4.11-31

1.11.10 Increased Demand for Cable Television Service

Impact 4.11.3.4 The proposed project would result in increased demand for cable television service. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the

District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because Comcast will provide service to the proposed project through buried cable and aboveground poles and they do not anticipate any problems in serving the proposed project.

Reference: DEIR page 4.11-31

1.11.11 Cumulative Impacts to Electrical Service

Impact 4.11.3.5 The proposed project, in combination with other reasonably foreseeable development, would cumulatively increase the demand for electrical service in the City of Tracy. Adequate infrastructure has been planned to accommodate the uses identified in the proposed project. Therefore, cumulative impacts are considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because PG&E does not anticipate any capacity problems in serving cumulative development in this area.

Reference: DEIR page 4.11-31

1.11.12 Cumulative Impacts to Natural Gas Service

Impact 4.11.3.6 The proposed project, in combination with other reasonably foreseeable development, would cumulatively increase the demand for natural gas service in the project area. Infrastructure has been planned to accommodate the uses identified in the City of Tracy. Therefore, cumulative impacts are considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because PG&E does not anticipate any capacity problems in serving cumulative development in this area.

Reference: DEIR page 4.11-32

1.11.13 Cumulative Impacts to Telephone Service

Impact 4.11.3.7 The proposed project, in combination with other reasonably foreseeable development, would cumulatively increase the demand for telephone service in the project vicinity. Adequate infrastructure has been planned to accommodate the uses identified in the City of Tracy. Therefore, cumulative impacts are considered **less than significant**.

Finding: Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because PG&E does not anticipate any capacity problems in serving cumulative development in this area.

Reference: DEIR page 4.11-32

1.11.14 Cumulative Impacts to Cable Television Service

Impact 4.11.3.8 The proposed project, in combination with other reasonably foreseeable development, would cumulatively increase the demand for cable television service in the City of Tracy. Adequate infrastructure has been planned to accommodate the uses identified in the City of Tracy. Therefore, cumulative impacts are considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.11 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because Comcast Cable will construct additional facilities to accommodate cumulative growth as needed and they do not anticipate any capacity problems in serving cumulative development in this area.

Reference: DEIR page 4.11-33

1.12 Visual Resources/Light and Glare

1.12.1 View Obstruction Impacts

Impact 4.12.1 The proposed project would result in a change in the project site from agricultural uses to a high school. This could impact distant views of the Diablo Range. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.12 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because the location of the proposed project is consistent with the policies of the General Plan, and the site layout incorporates features to reduce obstruction of views.

Reference: DEIR pages 4.12-3 – 4.12-4

1.12.2 Impacts to Scenic Resources

Impact 4.12.2 The proposed project would not impact any existing scenic resources as none are located in the vicinity of

Finding: Based upon the analysis presented in Section 4.12 of the Draft EIR and considering the information contained in the administrative record, the City hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because no stands of trees, geologic features or other unique resources are located on the project site.

Reference: DEIR page 4.12-4

1.12.3 Visual Character Impacts

Impact 4.12.3 The proposed project would change the visual character of the project site. This impact is considered **less than significant.**

Finding: Based upon the analysis presented in Section 4.12 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because the introduction of the school is not out of character with new development on the western edge of the City of Tracy.

Reference: DEIR pages 4.12-4 – 4.12-5

1.12.4 Light and Glare Impacts

Impact 4.12.4 The proposed project would introduce new sources of light and glare to the project site. However, due to the building and lighting design as well as landscaping, the impact is **less than significant.**

Finding Based upon the analysis presented in Section 4.12 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because standard window coatings and non-reflective paint finishes, included within the construction and design drawings for the project, reduce the potential for reflection from windows and building roofs to affect neighboring residents. Building setbacks and landscaping proposed for the site will further reduce the impact of such lighting and glare. Additionally, all outdoor lighting have fully enclosed light shields orienting light downward and the placement of the light fixtures on the site has been designed to reduce spillover onto adjacent properties.

Reference: DEIR pages 4.12-5 – 4.12-6

1.12.5 Cumulative View Obstruction Impacts

Impact 4.12.5 Development of areas in the vicinity of western Tracy would contribute to obstruction of short-range views of agricultural lands and long-range

views of the Diablo Range. This impact is a **less than significant impact** under cumulative conditions.

Finding: Based upon the analysis presented in Section 4.12 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because this development is anticipated by the Tracy General Plan and addressed in the General Plan EIR.

Reference: DEIR page 4.12-6

1.12.6 Cumulative Impacts to Scenic Resources

Impact 4.12.6 Development of areas in the vicinity of western Tracy would not create cumulative impacts to scenic resources. This impact is a **less than significant impact** under cumulative conditions.

Finding: Based upon the analysis presented in Section 4.12 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because no scenic resources in the project vicinity are recognized.

Reference: DEIR pages 4.12-6 – 4.12-7

1.12.7 Cumulative Visual Impacts

Impact 4.12.7 Development of areas in the vicinity of western Tracy would change the visual character of the area from agriculture to urban uses. This impact is a **less than significant** impact under cumulative conditions.

Finding: Based upon the analysis presented in Section 4.12 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because this development is anticipated by the Tracy General Plan and addressed in the General Plan EIR.

Reference: DEIR page 4.12-7

1.12.8 Cumulative Light and Glare Impacts

Impact 4.12.8 Development of areas in the vicinity of western Tracy would increase the amount of artificial light and reflective surfaces in the project area. This impact is considered **less than significant** under cumulative conditions.

Finding: Based upon the analysis presented in Section 4.12 of the Draft EIR and considering the information contained in the administrative record, the District hereby finds that impacts associated with cumulative exposure to flood hazards are **less than significant** because this development is anticipated by the Tracy General Plan and addressed in the General Plan EIR,

Reference: DEIR page 4.12-7

2. Findings Associated with Significant, Potentially Significant, and Cumulative Significant Impacts which can be Mitigated to a Less Than Significant Level

CEQA contains a general statutory command that public agencies should not approve projects that would cause significant environmental effects when there are feasible mitigation measures or feasible alternatives that can substantially lessen such effects. (Cal. Pub. Res. Code § 21002.) CEQA requires that, after certifying a final EIR, the decision-makers of a lead agency must adopt findings describing the disposition of each significant effect identified in the EIR. One possible finding is that proposed mitigation measures or alternatives are infeasible. (Pub. Res. Code § 21081, subd. (a)). "Feasible" means capable of being accomplished in a successful manner within a reasonable period of time, taking into account economic, environmental, social and technological factors. (CEQA Guidelines Section 15364).

"Feasibility" under CEQA encompasses "desirability" to the extent that desirability is based on a reasonable balancing of the relevant economic, environmental, social, and technological factors. *City of Del Mar v. City of San Diego (1982) 133 Cal.App.3d 401, 417.* Thus, an agency's decision-makers are free to reject an alternative that they consider undesirable from a policy standpoint, provided that any such decision reflects this balance of these factors.

The Tracy Joint Unified School District (District) hereby adopts and makes the following findings relating to its approval of the construction and operation of the Kimball High School. Having received, reviewed, and considered the entire record, both written and oral, relating to the construction and operation of the Kimball High School and associated Draft and Final Environmental Impact Report, the District makes the following findings associated with significant, potentially significant, and cumulative significant impacts which can be mitigated to a less than significant level through implementation of mitigation measures identified in the Final EIR:

2.1 Land Use

None

2.2 Human Health/Risk of Upset

2.2.1 Asbestos and Lead-Based Paint

Impact 4.2.2 A home located on the site was built between 1940 and 1952. It is possible that asbestos containing materials (ACMs) and/or lead-based paints were

used in construction. Demolition of this home is required for project construction. This is considered a **potentially significant** impact.

Mitigation Measure

MM 4.2.2 An asbestos and lead paint based survey shall be conducted prior to demolition in compliance with the National Emission Standard for Hazardous Air Pollutants for asbestos regulation as enforced by the San Joaquin Valley Unified Air Pollution Control District. If contamination is determined, cleanup shall take place in accordance with applicable regulations.

Timing/Implementation: Prior to site preparation and development activities.

Enforcement/Monitoring: TJUSD and San Joaquin Valley Air Pollution Control District.

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.2.2 would reduce impacts from asbestos and lead-based paint resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.2-10.

2.2.2 Drowning Risk

Impact 4.2.10 The TJUSD Lammers Road Site Sub-basin may pose a drowning hazard to students and users of the school facilities. This impact is **potentially significant.**

Mitigation Measure

MM 4.2.10 TJUSD shall install an eight-foot tall fence around the TJUSD Lammers Road Site Sub-basin.

Timing/Implementation: After construction of the TJUSD Lammers Road Site Sub-basin.

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.2.10 would reduce impacts from drowning risk resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that

changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.2-13.

2.2.3 Vector Control

Impact 4.2.11 The TJUSD Lammers Road Site Sub-basin could create a mosquito breeding habitat. This impact is **potentially significant.**

Mitigation Measure

MM 4.2.11 Proposed plans for construction and grading, which include the TJUSD Lammers Road Site Sub-basin, shall include a description of necessary routine maintenance activities. The maintenance plans may be in the form of a general operations and maintenance manual or may be specific to the detention basin for which construction/grading plans are being submitted.

Timing/Implementation: Prior to development

Enforcement/Monitoring: Tracy Joint Unified School District; San Joaquin County Mosquito Abatement District

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.2.11 would reduce impacts from vector control resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.2-13 – 4.2-14.

2.3 Transportation and Circulation

2.3.1 Impacts to the Lammers Road/Schulte Road intersection

Impact 4.3.1 The addition of project traffic would result in unacceptable conditions at an intersection operating at an acceptable service level. This is considered a **potentially significant impact.**

Mitigation Measure

MM 4.3.1 The TJUSD shall reduce maximum enrollment for Phase I of the project to 1,349 students. The School District shall signalize and provide left-turn pockets on all approaches of the Lammers Road/Schulte Road

intersection prior to enrollment levels exceeding 1,350. With a reduction in Phase I enrollment levels, and signalization of the intersection, the Lammers Road/Schulte Road intersection would operate at LOS D in the Existing Plus Project condition, which is acceptable for intersections located in the County. The resulting intersection levels of service with implementation of the recommended mitigation measures are summarized in **Table 4.3-13.**

Timing/Implementation: Prior to occupancy.

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.3.1 would reduce impacts to the Lammers Road/Schulte Road intersection resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.3-60 – 4.3-61.

2.3.2 Impacts to the Eleventh Street/Corral Hollow Road intersection for Near-Term Conditions (2008)

Impact 4.3.2 The proposed project would increase traffic through an intersection projected to operate at an unacceptable service level. This is considered a **potentially significant impact.**

Mitigation Measure

MM 4.3.2 The TJUSD shall contribute to the Roadway Finance and Implementation Plan. The TJUSD shall contribute its fair share to planned improvements at the Eleventh Street/Corral Hollow Road intersection through payment into this fund. Planned improvements include the widening of Corral Hollow Road to three lanes in each direction and the provision of a free westbound to northbound right movement. The resulting intersection levels of service with implementation of the recommended mitigation measures are summarized in **Table 4.3-14.**

Timing/Implementation: Prior to occupancy.

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.3.2 would reduce impacts to the Eleventh Street/Corral Hollow Road intersection for Near-Term Conditions (2008) resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a)

and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.3-60 – 4.3-61.

2.3.3 Impacts to the Kimball High School Middle Driveway/Lammers Road Intersection for Near-Term Conditions (2008)

Impact 4.3.3 Provision of a full access unsignalized intersection at the middle driveway was assumed in the near-term analysis. With this configuration, the overall intersection is projected to operate at LOS A during the a.m., afternoon, and p.m. peak hours, although vehicles exiting the site would experience LOS E operations during the a.m. and afternoon peak hours, as shown in **Table 4.3-12**. Peak hour signal warrants would not be satisfied during any of the peak hours. This is a **potentially significant impact.**

Mitigation Measure

MM 4.3.3 Four options were considered for this intersection: 1) allow unsignalized full access and, 2) install a temporary traffic signal, 3) prohibit left-turns out of the site, or 4) restrict to right-in/right-out access only.

Timing/Implementation: Prior to occupancy.

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.3.3 would reduce impacts to the Kimball High School Middle Driveway/Lammers Road Intersection for Near-Term Conditions (2008) resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.3-62.

2.3.4 Impacts to Bicycle and Pedestrian Facilities

Impact 4.3.6 Implementation of the proposed project may impact existing bicycle and pedestrian facilities in the area. This is considered a **potentially significant** impact.

Mitigation Measure

MM 4.3.6 The TJUSD shall provide appropriate bicycle and pedestrian connections from the project site to the adjacent land uses in addition to bicycle parking, pending availability of State and local funding for this purpose.

Timing/Implementation: Prior to occupancy.

Enforcement/Monitoring: TJUSD Board of Trustees

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.3.6 would reduce impacts to bicycle and pedestrian facilities resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.3-66.

2.3.5 Potential for Off-Site Infrastructure Improvements to Disrupt Traffic

Impact 4.3.7 Construction of improvements associated with planned infrastructure requirements for water and wastewater service to the site will cause temporary disruptions to traffic due to construction within the roadways right-of-way. This is considered a **potentially significant impact.**

Mitigation Measure

MM 4.3.7 The TJUSD shall develop a plan describing the development phasing and construction plan for any intersections or roadways that will be disrupted by infrastructure construction. This plan shall include methods to decrease traffic impacts, including but not limited to the use of flaggers and limits to construction hours.

Timing/Implementation: Prior to off-site construction.

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.3.7 would reduce potential for off-site infrastructure improvements to disrupt traffic resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.3-66.

2.4 Noise

2.4.1 Noise Impacts Associated with Playfields

Impact 4.4.4 Noise generated by outdoor playing fields could result in exceedance of the noise standards or substantial increases in ambient noise levels at the existing residences located to the east of the project site. This is considered a **potentially significant** impact.

Mitigation Measure

MM 4.4.4a The effective noise center of outdoor recreation fields shall be located at least 200 feet from the residence to the east of the project site.

Timing/Implementation: During school design.

Enforcement/Monitoring: TJUSD

OR

MM 4.4.4b A solid 6-foot tall noise barrier shall be constructed at the locations shown on **Figure 4.4-1**.

Timing/Implementation: During school construction.

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.4.4a or 4.4.4b would reduce noise impacts associated with playfields resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.4-14 – 4.4-15.

2.4.2 Noise Impacts Associated with Property Maintenance Equipment

Impact 4.4.5: Noise generated by property maintenance equipment may result in significant short-term increases in ambient noise levels and exceedances of City of Tracy noise standards at the nearest residence to the south of the project site. This impact is considered **potentially significant.**

Mitigation Measure

MM 4.4.5 Grounds maintenance activities should be limited to the hours of 7 a.m. to 5 p.m.

Timing/Implementation: During ongoing school operations.

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.4.5 would reduce noise impacts associated with property maintenance equipment resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.4-15 – 4.4-16.

2.4.3 Potential Noise Impacts from a Public Address System

Impact 4.4.6: Noise generated by public address (P/A) system usage during outdoor playing field contests may exceed the applicable noise standards at the nearest residences. This impact is considered **potentially significant.**

Mitigation Measure

MM 4.4.6 Any public address systems proposed for the playing fields should be designed and tested so as not to generate noise levels in excess of 45 dB Leq at the nearest residential uses.

Timing/Implementation: During school design and construction.

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.4.6 would reduce noise impacts associated with a public address system resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.4-15 – 4.4-16.

2.4.4 Noise Impacts Associated with Stationary Sources

Impact 4.4.7: Noise generated from the use of outdoor heating, ventilating, and air conditioning (HVAC) units may exceed locally adopted noise standards. This impact is **potentially significant.**

Mitigation Measure

MM 4.4.7 Mitigation measures to ensure compliance may include, as necessary, acoustical louvers, sound absorbers, vibration dampers, mufflers, selecting quieter equipment, or other appropriate noise abatement measures for HVAC equipment.

Timing/Implementation: During school design and construction

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.4.7 would reduce noise impacts associated with stationary sources resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.4-16 – 4.4-17.

2.5 Air Quality

2.5.1 Increased PM10 Levels During Construction

Impact 4.5.1 Implementation of the proposed project would result in temporarily increased PM-10 levels in the immediate vicinity, as well as in locations where off-site infrastructure improvements are required, during construction. This impact is **potentially significant**.

Mitigation Measure

MM 4.5.1 The following measures are appropriate dust control strategies to be implemented that go beyond the requirements of SJVAPCD Regulation VIII:

- Limit traffic speeds on unpaved roads to 15 mph.
- Suspend excavation and grading activities when there are visible dust clouds that cannot be controlled by watering.
- Install sandbags or other erosion control measures to prevent silt runoff to public roadways from sites with a slope greater than one percent.
- Expeditiously remove the accumulation of mud or dirt from adjacent public streets at least once every 24 hours when operations are occurring. OR Install wheel washers for all exiting trucks, or wash off all trucks and equipment leaving the site. OR Install gravel aprons, or metal bars at all exits that will be used by trucks during construction.

Timing/Implementation: Include as a note on all grading and improvement plans; comply with measure during all grading and construction phases of the project.

Enforcement/Monitoring: TJUSD, State Department of Education, Division of State Architect

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.5.1 would reduce the potential for increased PM10 levels during construction of the proposed project. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.5-7 – 4.5-8

2.6 Hydrology and Water Quality

2.6.1 Storm Water Runoff Generation and Surface Water Drainage Patterns

Impact 4.6.1 The proposed project will significantly increase storm water runoff rates generated within the project site when compared with existing conditions. Given the absence of downstream storm drainage facilities having sufficient capacity to accommodate increased quantities of site runoff, this impact is considered to be **potentially significant.**

Mitigation Measure

The following mitigation measure is proposed to reduce the impact of storm water runoff generation on surface water drainage patterns:

MM 4.6.1 Development of the project site shall incorporate the construction of a temporary retention basin to capture site runoff. The temporary retention basin shall be located at the northeast corner of the project site, and shall remain in operation at least until adequate downstream storm drainage outfall facilities serving the Lammers Watershed are constructed and operational. Once the outfall facilities are constructed, an onsite detention basin having a minimum storage capacity of approximately 13.2 acre-feet shall be retrofitted and connected to the outfall facilities, with a regulated maximum outflow of 1/2 cfs.

Timing/Implementation: Temporary Retention Facilities – Prior to and during development. Detention Basin – Within 1 year after outfall facilities are constructed and operational.

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.6.1 would reduce impacts related to storm water runoff generation and surface water drainage patterns resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.6-7 – 4.6-9

2.6.2 Surface Water Quality

Impact 4.6.2 Construction of the proposed project has the potential to introduce constituents associated with construction activities into storm water runoff. When a site is disturbed for construction activity, there is a potential for pollutants to discharge from the site into downstream receiving waters; therefore, this is considered to be a **potentially significant** impact.

Mitigation Measure

The following mitigation measure is proposed to reduce the impact of construction activities on storm water quality:

MM 4.6.2 Permit coverage for construction activities will be obtained under the State Construction General Permit prior to construction. An SWPPP will be prepared and followed during site construction and will identify site-specific BMPs that must be implemented to conform with the State Construction General Permit.

Timing/Implementation: The SWPPP will be prepared prior to site construction activities and shall be maintained onsite and followed during construction.

Enforcement/Monitoring: TJUSD; Project Contractor, State Water Resources Control Board.

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.6.2 would reduce impacts related to surface water quality resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.6-9 – 4.6-11

2.6.3 Storm Water Runoff

Impact 4.6.3 The proposed project will introduce constituents typically associated with urban development into storm water runoff generated within the project site. Given the absence of downstream storm drainage facilities, including facilities that provide a reasonable element of storm water quality treatment; this is considered to be a **potentially significant** impact.

Mitigation Measure

The following mitigation measure is proposed to reduce the impact of site runoff generation on storm water quality:

MM 4.6.3 Development of the project site shall incorporate the construction of a temporary retention basin to capture site runoff. The temporary retention basin shall remain in operation at least until adequate downstream storm drainage facilities associated with the future Lammers Drainage System are constructed and operational, and beyond this time frame if necessary. The temporary retention basin shall collect and store all "first flush" runoff generated within the site. Sediments accumulating within the temporary retention basin shall be periodically monitored and shall be removed prior to the occurrence of any toxic concentrations of deleterious constituents. Once the outfall facilities serving the Lammers Watershed are constructed, an onsite detention basin having a minimum storage capacity of approximately 13.2 acre-feet shall be retrofitted and connected to the outfall facilities, with a regulated maximum outflow of 1/2 cfs.

Timing/Implementation: Temporary Retention Facilities – During development activities. Detention Basin – Within 1 year after outfall facilities are constructed and operational.

Enforcement/Monitoring: TJUSD; State Department of Education, Division of State Architect; and State Water Resources Control Board.

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.6.3 would reduce impacts related to storm water runoff resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.6-11 – 4.6-13

2.6.4 Groundwater Levels

Impact 4.6.5 Implementation of the project's detention basin has the potential to impact the depth to groundwater levels and result in structural problems. This is a **potentially significant** impact.

Mitigation Measure

The following mitigation measure will reduce potentially significant structural issues:

MM 4.6.5 The depth to groundwater at the detention basin site will need to be verified by soil borings to be taken at this location prior to actual design. Should shallow groundwater be identified by soils tests at the detention basin site, the detention basin should be lined with clay, and/or "tiered" to reduce the excavation depth to an acceptable level.

Timing/Implementation: During the design process

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.6.5 would reduce impacts related to groundwater levels resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.6-13 – 4.6-14

2.6.5 Regional Water Improvements

Impact 4.6.8 The City's regional storm drainage system will be impacted by runoff from TJUSD's Lammers Road Site Sub-basin. This impact is **potentially significant.**

Mitigation Measure

The following mitigation measure will reduce City infrastructure impacts:

MM 4.6.8 TJUSD will pay the pro rata fair share cost responsibilities for the TJUSD Lammers Road Site sub-basin.

Timing/Implementation: Prior to occupancy

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.6.8 would reduce impacts related to regional water improvements resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the

District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.6-14 – 4.6-15

2.6.6 TUSD Lammers Road Site Sub-Basin maintenance

Impact 4.6.9 The TJUSD Lammers Road Site Sub-Basin may experience erosion and weed growth over time. This impact is **potentially significant.**

Mitigation Measure

The following mitigation measure will ensure proper sub-basin maintenance:

MM 4.6.9 TJUSD will design and maintain the TJUSD Lammers Road Sub-basin to minimize the growth of weeds.

Timing/Implementation: Prior to occupancy

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.6.9 would reduce impacts related to TUSD Lammers Road site sub-basin maintenance resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.6-15

2.7 Geology and Soils

2.71 Ground Shaking

Impact 4.7.1 The proposed project site, as with virtually all sites within California, will be subject to ground shaking from earthquakes. This impact is considered **potentially significant.**

Mitigation Measure

MM 4.7.1a Recommendations outlined in the geotechnical investigation for the site conducted by Kleinfelder in August 2002 or subsequent updates will be implemented and/or requirements made by the Division of the State Architect.

Timing/Implementation: During submittal of development plans.

Enforcement/Monitoring: Division of State Architect.

MM 4.7.1b Resistance to lateral loads for proposed flag poles shall adhere to the recommendations outlined in the geotechnical investigation conducted by Kleinfelder in August 2002.

Timing/Implementation: During submittal of development plans.

Enforcement/Monitoring: Division of State Architect.

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measures MM 4.7.1a and MM 4.7.1b would reduce impacts related to groundshaking resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.7-8

2.7.2 Liquefaction Potential

Impact 4.7.2 Soil sampling conducting on the site showed isolated strata of loose to medium-dense silty sand to sandy silt at various depths; these strata may have a potential for liquefaction in the event of an Upper Bound Earthquake (UBE). This impact is considered **potentially significant**.

Mitigation Measure

MM 4.7.2 Sub-grade conditions at proposed structure locations shall be improved according to the recommendations outlined in the geotechnical investigation conducted by Kleinfelder, Inc. in August 2002 or subsequent updates.

Timing/Implementation: During submittal of construction plans.

Enforcement/Monitoring: TJUSD; State Department of Education, Division of State Architect.

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.7.2 would reduce impacts related to liquefaction potential resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.7-8 – 4.7-9

2.7.3 Expansive (Shrink-Swell) Soils

Impact 4.7.3 The near-surface soils on the project site are classified as moderately plastic clayey soils, which are considered expansive and could result in heaving and shrinking. This is a **potentially significant** impact.

Mitigation Measure

MM 4.7.3a Recommendations outlined in the geotechnical investigation for the site conducted by Kleinfelder in August 2002 or subsequent updates will be implemented and/or requirements made by the Division of the State Architect.

Timing/Implementation: As part of project construction.

Enforcement/Monitoring: Division of State Architect.

MM 4.7.3b All site preparation activities regarding foundations, support of slab-on-grade floors, site preparation and grading and pavement sections, shall adhere to the recommendations outlined in the geotechnical investigation conducted by Kleinfelder, Inc. in August 2002 or subsequent updates.

Timing/Implementation: During submittal of construction plans.

Enforcement/Monitoring: Division of State Architect.

MM 4.7.3c The Division of the State Architect shall review the project plans and geotechnical investigations to ensure that the project incorporates appropriate building design pursuant to State school buildings codes and requirements.

Timing/Implementation: During submittal of construction plans

Enforcement/Monitoring: TJUSD, Division of State Architect.

MM 4.7.3d The project Architect and/or Civil Engineer shall review traffic indices and pavement sections to evaluate their suitability for the project, as outlined in the geotechnical investigation conducted by Kleinfelder, Inc. in August 2002 or subsequent updates.

Timing/Implementation: During submittal of development plans.

Enforcement/Monitoring: TJUSD project engineer

Finding: Mitigation Measure Feasible and Required.

Implementation of mitigation measures MM 4.7.3a, 4.7.3b, 4.7.3c, and 4.7.3d would reduce impacts related to expansive soils resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.7-9 – 4.7-10

2.7.4 Corrosion Potential

Impact 4.7.4 The proposed project site soils are classified as "severely corrosive" to ferrous metals. This impact is considered **potentially significant.**

Mitigation Measure

MM 4.7.4 A qualified engineer shall be retained by the Tracy Joint Unified School District to evaluate corrosiveness of on-site soils and to designate appropriate protection measures for the project.

Timing/Implementation: During submittal of construction plans.

Enforcement/Monitoring: TJUSD.

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measures MM 4.7.4 would reduce impacts related to corrosion potential resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.7-10

2.7.5 **Failure of Retaining Walls**

Impact 4.7.5 Earth pressure exerted by retained backfill as well as pressure exerted by additional lateral forces could adversely affect the integrity of on-site retaining walls. This impact is considered **potentially significant.**

Mitigation Measure

MM 4.7.5 Any on-site retaining walls shall be constructed in conformance with the recommendations outlined in the geotechnical investigation conducted by Kleinfelder, Inc. in August 2002 or subsequent updates, or as required by the Division of the State Architect.

Timing/Implementation: As required prior to occupancy.

Enforcement/Monitoring: Division of the State Architect

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measures MM 4.7.5 would reduce impacts related to the failure of retaining walls resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.7-10 – 4.7-11

2.8 Biological Resources

2.8.1 Impacts to Special Status Species

Impact 4.8.1 Development of the project site would result in loss of breeding and foraging habitat for the San Joaquin kit fox (*Vulpes macrotis mutica*). This is considered a **potentially significant** impact.

Mitigation Measure

MM 4.8.1a Impacts to biological resources and to the species listed above would be mitigated through participation in the San Joaquin County Multi-Species Habitat Conservation and Open Space Plan (SJMSCP). The project proponent will be required to submit documentation regarding the biological findings at the site and will be assessed a fee. The fee will be used to implement the SJMCP which functions to acquire and set aside habitat to offset impacts that result from specific types of development covered under the plan. The project proponent will be required to pay a fee consistent with the plan.

Timing/Implementation: Participation in the SJMSCP is required to be complete prior to project construction.

Enforcement/Monitoring: SJMSCP Joint Powers and Technical Committee.

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measures MM 4.8.1a would reduce impacts to special status species resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.8-12

2.8.2 Impacts to Candidate Species or Species of Special Concern

Impact 4.8.2 Development of the project site would result in loss of potential breeding and roosting habitat for the special status species listed below.

Mitigation Measure

MM 4.8.2 If construction is proposed during breeding season (March to May), a preconstruction survey for loggerhead shrike nests shall be conducted by a qualified biologist within 30 days prior to the beginning of construction activities in order to identify active nests on the project site and within 100 feet of the project site boundaries. The results of the survey shall be submitted to the Community Development Department. If no active nests are found during the pre-construction survey, no further mitigation is required. If active nests are found, no construction activities shall take place within 100 feet of the nests until the young have fledged. Trees containing nests that must be removed as a result of project implementation shall be removed during the non-breeding season (June to February).

Timing/Implementation: Implemented at least 30 days prior to the start of project construction.

Enforcement/Monitoring: California Department of Fish and Game.

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measures MM 4.8.2 would reduce impacts to candidate species or species of special concern resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.8-12 – 4.8-13

2.8.3 Impacts to Avian Species and Raptors

Impact 4.8.3 Construction activities could cause direct impacts to nesting raptors or migratory birds. Construction could also result in noise, dust, increased human activity and other indirect impacts to nesting raptors or migratory birds in the project vicinity. This impact is **potentially significant.**

Mitigation Measure

MM 4.8.3 Prior to initiation of site mobilization and construction activities, surveys for Swainson's hawk and other nesting raptors, including ground-nesting species such as northern harrier, burrowing owl, and short-eared owl, shall be conducted within project area vegetation and trees out to ½-mile

radius of project areas, the surveys shall take place at least one week apart, with the second taking place seven (7) days prior to the start of construction.

1) Any sensitive resources identified during the survey or at any time during construction monitoring shall be protected from harm and disturbance until the nesting cycle is completed.

2) If active Swainson's hawks/raptors nests are found within 1.0-mile of the construction site,

a. The TJUSD shall consult with the Department of Fish and Game;
b. A qualified biologist shall be retained by the TJUSD to monitor the nests; and
c. Clearing and construction shall be postponed or halted within 75 m (250 feet) or another buffer acceptable by CDFG of the nests until additional nesting attempts no longer occur.

Timing/Implementation: Prior to site mobilization and ground disturbance.

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measures MM 4.8.3 would reduce impacts to avian species and raptors resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.8-13 – 4.8-14

2.9 Cultural and Paleontological Resources

2.9.1 Impacts to Previously Unknown Buried Archaeological Resources

Impact 4.9.2 Unknown buried resources may exist on the project site. Destruction or disturbance of such undiscovered resources, whether planned or inadvertent, would result in a **potentially significant** impact.

Mitigation Measure

MM 4.9.2a If any prehistoric or historic artifacts, or other indications of previously unstudied archaeological resources are found once construction is underway, an archaeologist who meets the Secretary of the Interior's Professional Qualifications Standards in prehistoric or historical archaeology, as appropriate, shall be consulted for an evaluation of the

find(s). All work will be halted in the immediate vicinity of any find(s) for purposes of the evaluation and any required mitigation.

Timing/Implementation: Included in construction contracts and implemented during construction activities.

Enforcement/Monitoring: Tracy Joint Unified School District.

MM 4.9.2b If human remains are discovered, California Health and Safety Code Section 7050.5 states that no further disturbance shall occur until the county coroner has made the necessary findings as to origin and dispositions pursuant to Public Resources Code Section 5097.98. If the coroner determines that no investigation of the cause of death is required and if the remains are of Native American origin, the coroner will notify the Native American Heritage Commission, which in turn will inform a most likely descendant. The descendant will then recommend to the landowner appropriate disposition of the remains and any grave goods.

Timing/Implementation: Included in construction contracts and implemented during construction activities.

Enforcement/Monitoring: Tracy Joint Unified School District, County Coroner, Native American Heritage Commission.

MM 4.9.2c If project plans change, and the development is expanded to include areas not included in this or another cultural resources inventory, then prior to any land modification or razing of buildings or structures, a qualified archaeologist and/or historian as appropriate, shall identify and evaluate any site, object, building or structure located within the expanded area, followed by an appropriate mitigation if any.

Timing/Implementation: Prior to issuance of a grading permit.

Enforcement/Monitoring: Tracy Joint Unified School District.

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measures MM 4.9.2a, 4.9.2b, and 4.9.2c would reduce impacts to previously unknown buried archaeological resources resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.9-7 – 4.9-8

2.10 Public Services

Police Protection

2.10.1 Increased Demand for Additional Staff

Impact 4.10.1.1 The proposed project would increase the demands on existing police services, impairing their ability to respond to calls and ensure the public's safety. This impact is considered a **potentially significant** impact.

Mitigation Measure

MM 4.10.1.1 The TJUSD will coordinate directly with the Tracy Police Department to prepare a police services plan for the proposed project. The plan will determine service requirements for all project land uses and ratios for public/private patrolling that are acceptable to the Police Department. The plan must meet current City performance standards for response times.

Timing/Implementation: Prior to occupancy

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.10.1.1 would reduce impacts to police protection resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.10-4

Fire Protection

2.10.2 Fire Protection Staff, Equipment and Facilities

Impact 4.10.2.1 The proposed project would increase the demand for fire protection staff, services, and infrastructure. This is considered a **potentially significant** impact.

Mitigation Measure

MM 4.10.2.1a The City of Tracy Fire Department shall be provided the opportunity to review development plans for the project site to ensure that fire hydrant spacing and location shall be consistent with City of Tracy Fire Department standards.

Timing/Implementation: Prior to annexation and occupancy

Enforcement/Monitoring: TJUSD and Division of State Architect

MM 4.10.2.1b The TJUSD shall consult with the City of Tracy Fire Department regarding the timing of project development. A formal agreement between the Department and the TJUSD will be developed that will specify how adequate emergency assistance services, consistent with the Department's performance standards, will be provided.

Timing/Implementation: Prior to occupancy

Enforcement/Monitoring: TUSD and Department of State Architect

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measures MM 4.10.2.1a and 4.10.2.1b would reduce impacts to fire protection resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.10-8

Solid Waste

2.10.3 Increased Demand for Solid Waste Service

Impact 4.10.3.1 The proposed project would result in increased generation of solid waste and demand for municipal waste service. This impact is considered **potentially significant.**

Mitigation Measure

MM 4.10.3.1 The Tracy Joint Unified School District shall consult with the solid waste provider regarding the timing of project development. In addition, TJUSD shall take all steps to ensure the proposed project is equipped with a recycling program and moves toward reducing the amount of solid waste disposed.

Timing/Implementation: Prior to occupancy.

Enforcement/Monitoring: TJUSD

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.10.3.1 would reduce impacts related to solid waste resulting from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the

project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.10-11 – 4.10-12

2.11 Utilities

Water Service

None

Wastewater

2.11.1 Increased Wastewater Flows

Impact 4.11.2.1 The TJUSD Kimball School would contribute to wastewater flows in the City of Tracy, which would result in upgrades to the wastewater conveyance system. This is considered a **potentially significant** impact.

Mitigation Measure

MM 4.11.2.1a If Lammers sewer line is completed after completion of Phase 1 of Kimball High School, then Phase 1 of Kimball High School shall connect to the Lammers sewer line at the earliest opportunity within 180 days. TJUSD shall be responsible for sharing the cost on a pro rata basis of the Hansen Sewer upgrades and the cost of the installation of a connecting sewer line from the project site to the Westgate off-site sewer. The upgrades and the connecting sewer line will be constructed by the Tracy Gateway development pursuant to their development agreement with the City of Tracy. The Development Agreement for Tracy Gateway was approved by the City on May 24, 2004.

Timing/Implementation: Design currently underway. Construction will take place during Tracy Gateway Phase I construction.

Enforcement/Monitoring: City of Tracy

MM 4.11.2.1b The on-site wastewater collection system shall be designed such that the depth of the sewer line at the connection to future Lammers Road sewer line is no more than 19 feet, or a lift station shall be used. If lift station is used, it shall be designed and installed a minimum of 200 feet from the property line to prevent any uncontrolled release of wastewater to the City's storm drain system. Also, prudent measures such as alternating pump design and alarm system with continuous monitoring of pump controls shall be implemented.

Timing/Implementation: During Construction

Enforcement/Monitoring: TJUSD, City of Tracy

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measures MM 4.11.2.1a and 4.11.2.1b would reduce impacts related to the City of Tracy wastewater conveyance system from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the District hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR pages 4.11-24 – 4.11-25

Electrical, Natural Gas, Telephone and Cable Television Service

2.11.2 Increased Demand for Natural Gas Service

Impact 4.11.3.2 The proposed project would result in increased demand for natural gas service as well as the extension of a natural gas pipeline to the proposed project. This impact is considered **potentially significant.**

Mitigation Measure

MM 4.11.3.2 TJUSD will be required to pay for the fair share cost the extension of natural gas facilities to the project site.

Timing/Implementation: Prior to project construction

Enforcement/Monitoring: TJUSD and PG&E

Finding: Mitigation Measure Feasible and Required.
Implementation of mitigation measure MM 4.11.3.2 would reduce impacts related to natural gas service from project implementation. Therefore, pursuant to Public Resources Code Section 21081(a) and CEQA Guidelines Section 15091(a), the City hereby finds that changes or alterations have been required in, or incorporated into the project which avoid or substantially lessen the significant environmental effect to a **less than significant** level.

Reference: RDEIR page 4.11-30

2.12 Visual Resources/Light and Glare

None

3. Findings Associated with Significant and Cumulative Significant Impacts Which Cannot Feasibly Be Mitigated to a Less Than Significant Level

CEQA contains a general statutory command that public agencies should not approve projects that would cause significant environmental effects when there are feasible mitigation measures

or feasible alternatives that can substantially lessen such effects. (Cal. Pub. Res. Code § 21002.) CEQA requires that, after certifying a final EIR, the decision-makers of a lead agency must adopt findings describing the disposition of each significant effect identified in the EIR. One possible finding is that proposed mitigation measures or alternatives are infeasible. (Pub. Res. Code § 21081, subd. (a)). "Feasible" means capable of being accomplished in a successful manner within a reasonable period of time, taking into account economic, environmental, social and technological factors. CEQA Guidelines Section 15364.

"Feasibility" under CEQA encompasses "desirability" to the extent that desirability is based on a reasonable balancing of the relevant economic, environmental, social, and technological factors. *City of Del Mar v. City of San Diego (1982) 133 Cal.App.3d 401, 417.* Thus, an agency's decision-makers are free to reject an alternative that they consider undesirable from a policy standpoint, provided that any such decision reflects this balance of these factors. Id.

Based upon the criteria set forth in the Draft Environmental Impact Report and the Final Environmental Impact Report, the City finds that the following environmental effects of the project are significant and unavoidable. However, as explained in the Statement of Overriding Considerations contained in Section 5 below, these effects are considered to be acceptable when balanced against the economic, legal, social, technological, and other benefits of the project.

3.1 Land Use

3.1.1 Cumulative Loss of Farmland

Impact 4.1.6 Development of the proposed project would contribute to the cumulative loss of farmland in the Tracy area. This is considered to **be a potentially significant** impact.

The City of Tracy and the surrounding areas in San Joaquin County are considered to have very highly productive agricultural soils. Ultimate buildout of the development proposed within the cumulative setting would result in the cumulative loss of farmland.

The conversion of this agricultural land, although not in intensive agricultural use, contributes to the cumulative loss of such land occurring both regionally and statewide. This impact is considered significant and unavoidable at the cumulative level, and was anticipated when both the County's General Plan and City of Tracy's General Plan were adopted. Consequently, the City of Tracy adopted a Statement of Overriding Consideration (Resolution No. 93-226) for impacts associated with agricultural land conversion resulting from development envisioned by the General Plan. A similar finding would be necessary for this project.

Although implementation measures in both the County's General Plan and City of Tracy's General Plan were intended to reduce farmland conversion impacts (see discussion of **Impact 4.1.3)** cumulative impacts resulting from the agricultural land use conversion to the proposed project **remain significant and unavoidable.**

Mitigation Measure

None available.

Finding*: *No Feasible Mitigation Measures Available to Fully Mitigate the Impact. The DEIR concluded that both the County's General Plan and City of Tracy's General Plan are intended to reduce farmland conversion impacts. However, impacts to the cumulative loss of farmland would remain **significant and unavoidable** given the limited amount of farmland and no realistic change that the land would ever be converted back to farmland. However, this impact is considered to be acceptable when balanced against the economic, legal, social, technological, and other benefits of the project as specified in Section 5 of this document.

Evidence: There is no feasible mitigation to mitigate the project's cumulative contribution to impacts on the loss of farmland. The project's impacts are proposed to be mitigated through compliance with the County's General Plan and City of Tracy's General Plan. No further mitigation is available, therefore, this impact would remain **significant and unavoidable** for impacts to the loss of farmland.

3.2 Human Health/Risk of Upset

None

3.3 Transportation and Circulation

3.3.1 Impacts to the New Schulte Road/Lammers Road Intersection for Cumulative Conditions (2025)

Impact 4.3.5 The proposed project in combination with existing, approved, proposed and reasonably foreseeable development in the area would result in deficient operations at the New Schulte road Lammers Road Intersection, which is projected to operate at acceptable service levels in the cumulative condition without the project. This is considered a **potentially significant impact.**

In the Cumulative without Project scenario, the New Schulte Road/Lammers Road intersection is projected to operate at LOS C during the a.m., afternoon and p.m. peak hours. The addition of traffic from the proposed project would degrade the operation of the New Schulte Road/Lammers Road intersection to an unacceptable LOS D during the afternoon peak hour. This is considered a significant impact as the LOS C threshold would be exceeded.

Mitigation Measure

Several improvements were considered for this intersection. Construction of a single point urban interchange (SPUI) at this location would reduce the project's impact to a less than significant level. However, this improvement is not considered feasible at this time.

Provision of an additional access roadway to the school would reduce the amount of school related traffic through the Lammers Road/Schulte Road intersection, reducing the project impact at this location to a less than significant level, as shown on Table 4.3-16. Therefore, the controlling entity (City or County) should coordinate with adjacent property owners to provide an additional roadway south of the school connecting to the New Schulte Road and other roadways. The Tracy Joint Unified School District will pay its fair share contribution toward improvements to the Lammers Road/New Schulte Road intersection. However, implementation of this mitigation is outside of the control of the Tracy Joint Unified School District. Therefore, this impact would remain **significant and unavoidable.**

Finding: No Feasible Mitigation Measures Available to Fully Mitigate the Impact. Based upon the information contained in the DEIR, public comments and the Administrative Record, the District hereby finds that there are feasible changes or alterations required in, or incorporated into the project that will lessen this significant adverse effect on the environment (Mitigation Measures MM 4.3.5). Implementation of mitigation measures MM 4.3.5 would reduce project's contributions to impacts to New Shulte Road/Lammers Road interchange by assisting in the funding of necessary improvements. While detailed design of these improvements has not been developed, environmental effects would likely consist of construction effects (air quality, noise, grading, construction traffic effects and water quality), biological resources (e.g., tree removal) and potential cultural resource impacts. However, there is no funding currently available for these planned improvements. Given that the questionable status of the funding of these improvements, this impact is considered **significant and unavoidable** even with implementation of mitigation measures MM 4.3.5. However, this impact is considered to be acceptable when balanced against the economic, legal, social, technological, and other benefits of the project as specified in Section 5 of this document.

Evidence: The New Schulte Road/Lammers Road intersection is projected to operate at LOS C during the a.m., afternoon and p.m. peak hours. The addition of traffic from the proposed project would degrade the operation of the New Schulte Road/Lammers Road intersection to an unacceptable LOS D during the afternoon peak hour. Given that the questionable status of the funding of these improvements, this impact is considered **significant and unavoidable** even with implementation of mitigation measures MM 4.3.5. While project mitigation measures have been identified that would assist in the mitigation of significant traffic impacts associated with level of service failures, full implementation of the necessary improvements are either outside the authority of the District and/or are infeasible at this time.

3.4 Noise

None

3.5 Air Quality

3.5.1 Cumulative Regional Air Quality Impacts

Impact 4.5.6 This project in combination with existing, approved, proposed and reasonably foreseeable development within the air basin would increase regional air emissions well beyond the SJVUAPCD significance threshold. This cumulative impact is considered **potentially significant.**

The project is part of a pattern of rapid urbanization occurring is Tracy and western San Joaquin County. Several major developments are proposed or under construction in the project vicinity. Over the buildout period of the proposed project substantial foreseeable future development will be occurring in the project area. The project would therefore have a significant cumulative impact regional air qualify.

Mitigation Measure

MM 4.5.6 The project shall incorporate the following design features:

- Use energy efficient design including automated control system for heating/air conditioning and energy efficiency, utilize lighting controls and energy-efficient lighting in buildings and use light colored roof materials to reflect heat.
- Plant deciduous trees on the south and westerly facing sides of buildings.
- Provide low nitrogen oxide (NOx) emitting and/or high efficiency water heaters.
- Promote pedestrian and bicycle modes of travel through secure bicycle parking and pedestrian pathways as State funding allows.
- Appropriate easements should be considered for future improvements such as bus turnouts, loading areas, and shelters.

While the above measure would reduce project impacts, the project would continue to have a **significant and unavoidable** impact after implementation of mitigation.

Finding: No Feasible Mitigation Measures Available to Fully Mitigate the Impact. Based upon the information contained in the FEIR and the Administrative Record, the District hereby finds that there are feasible changes or alterations required in, or incorporated into the project that will lessen this significant adverse effect on the environment (Mitigation Measures MM 4.5.6). However, these measures will not reduce the impact to a less than significant level. Therefore, the District further finds that there are no feasible mitigation measures that might avoid or reduce this impact to a less than significant level. Thus, this impact is **significant and unavoidable**. However, this impact is considered to be acceptable when balanced against the economic, legal, social, technological, and other benefits of the project as specified in Section 5 of this document.

Evidence: The project and cumulative development will increase regional air emissions well beyond the SJVUAPCD significant threshold. The project would contribute to air emissions within the Air District, which is already in non-attainment status for ozone under

state and federal standards. The daily operational emissions would be less than the thresholds of significance established by the District. However, the project would contribute to air emissions in the region and the thresholds of significance are not directly associated with efforts to reduce ozone emissions to meet state and federal standards. The implementation of mitigation measure 4.5.6 would contribute to the reduction of the project's contribution to air emissions, but would not completely eliminate these emissions. Therefore this impact is considered to remain **significant and unavoidable** after implementation of mitigation.

3.6 Hydrology and Water Quality

None

3.7 Geology and Soils

None

3.8 Biological Resources

None

3.9 Cultural and Paleontological Resources

None

3.10 Public Services

None

3.11 Utilities

None

3.12 Visual Resources/Light and Glare

None

4. Findings Associated with Project Alternatives

CEQA Guidelines require that an EIR "describe a range of reasonable alternatives to the Project, or to the location of the Project, which could feasibly obtain the basic objectives of the Project..." (CEQA Guidelines 15126.6[a]).

The District recognizes that while several of the alternatives described below would yield environmental benefits, the procurement of these benefits may also have corresponding negative environmental impacts and may conflict with the objectives of the project.

The project applicant has identified the following objectives for the construction and operation of the Kimball High School project:

1) Provide facilities for up to 1 ,349 students in grades 9-12 in the short term.

2) Provide facilities for up to 2,400 students in grades 9-12 in the long term.

3) Provide facilities that are flexible, sustainable, and relevant.

4) Establish a community for students and faculty, to include project-based cooperative learning, team teaching and looping, personalization, and sfaff development.

5) Build a school that is aesthetically pleasing, functional and easily maintained.

6) Develop a building design that will enhance and promote a safe and secure school environment.

The following alternatives to the proposed project are analyzed in the discussion below:

- No Project Alternative
- Offsite Alternative -Rocha Property
- Redesign Alternative

These alternatives were chosen based on their ability to minimize anticipated environmental effects of the proposed project. For each of these alternatives, a general description and a qualitative analysis are provided. Each alternative is compared to the proposed project relative to individual environmental issue areas (e.g. land use, human health/risk of upset, etc.). A determination is made as to whether to the alternative would result in impacts that are better than, worse than, or similar to the proposed project. The results of the comparison are summarized in tabular form at the end of the discussion.

In addition, a School Site Evaluation report was prepared by TJUSD to evaluate three potential sites for the placement of the school. This report, using criteria set forth in guidelines by the California Department of Education, determined that the proposed project site was the preferred location. Additional sites, including the Offsite Alternative evaluated in this section, were considered in the School Site Evaluation report.

ALTERNATIVES ANALYSIS

4.1 Alternative 1 - No Project

The site is located in San Joaquin County, immediately west of the Tracy City limit. The San Joaquin County General Plan designates land use on the site as Low Density Residential, and zoning on the site as Agricultural Urban Reserve. The City of Tracy General Plan also designates the land Urban Reserve 13. Under the No Project Alternative, it is assumed that no development would occur on the project site. Because the zoning of the property supports the current land use of agriculture, it is reasonable to presume that the land will continue to be used in this capacity.

Students of high school age within the boundaries of TJUSD would continue to be educated at existing facilities within the area. Tracy area high schools would continue to experience overcrowding and use portable classrooms to house new students.

Finding: The District finds that Alternative 1 (No Project Alternative) is less desirable than the project and is infeasible for the following reasons:

- This alternative would not meet any of the project objectives.

  This alternative would result in increased vehicle miles traveled for current and future school-age children to access school facilities, thus impacting roadways and transportation and circulation facilities more than the proposed project.

  This alternative would result in high school students living within the City of Tracy continuing to attend Tracy High School and West High School. Both of these facilities are operating over capacity, and would likely result in the need for placement of portable classroom facilities at these locations. The continued attendance of students to the existing high schools would likely lead to increased environmental impacts at those locations, although such impacts are less in severity than with the proposed project.

- This alternative would conflict with the District's primary function, which is to serve the mandated needs of the community. Overcrowding conditions would be exacerbated if a new 9-12 school were not constructed..

  Facts that support the finding: DEIR pages 6.2 through 6.4 provide an analysis of the No Project Alternative as compared to the proposed project. Environmental benefits of the No Project Alternative over the proposed project include land use, noise, air quality, hydrology and water quality, geology and soils, cultural and paleontological resources, public services and utilities, visual resources/light and glare, and agricultural resources

because the site would be left in its undeveloped state and agriculture activities would continue. However, this alternative would not result in any of the benefits of the project as listed above. Additionally, the No Project Alternative No Project Alternative would conflict with District's primary function, which is to serve the mandated needs of the community. Overcrowding conditions would be exacerbated if a new 9-12 school were not constructed (DEIR page 6.4). As noted on Draft EIR page 6.4, the No Project Alternative would be considered the environmentally superior alternative; however, it would not meet any project objectives. (DEIR pages 6.2 through 6.4, FEIR pages 20-2 and 20-3).

4.2 Alternative 2 – Offsite Alternative – Rocha Property

The Rocha Property Alternative would involve constructing the proposed 9-12 school on 55 acres of County land located on the east side of the City of Tracy. The 9-12 school site would be located on the west side of MacArthur Drive, opposite of Eastlake Boulevard, which currently exists as an island of County land along the eastern edge of the Tracy City limit. It would be located adjacent to agricultural and residential uses. The 9-12 school site would include portions of two parcels. This alternative would require annexation to the City of Tracy.

Finding: The District finds that Alternative 2 (Rocha Property) is less desirable than the project and is infeasible for the following reasons:

- This alternative would result in a high school on a 55-acre parcel that is bordered by MacArthur Drive, residential development and railroad tracks which could pose a safety issue to the school..

This alternative would result in worsened impacts to traffic, noise, air quality and health risks/hazards than the proposed project.

This alternative would require the purchase of two onsite residences located on two parcels and require annexation to the City of Tracy. .

This alternative would not be located adjacent to the areas of greatest projected student generation in the City of Tracy.

This alternative would also require testing and potential remediation of a recorded leaking underground gasoline storage tank present onsite.

Facts that support the finding: DEIR pages 6.5 through 6.8 provide an analysis of the Rocha Property Alternative as compared to the proposed project. Environmental benefits of the Rocha Property Alternative over the proposed project include geology and soils and utilities, However, this alternative would not result in worse impacts to traffic, noise, air quality and health hazards as compared to the proposed project. Additionally, the Rocha

Property Alternative which in the conversion of farmland are to a school use and be located near the western edge of the 9-12 school's service area. Existing residential developments are located north, west and shouth of the Rocha property. Therefore, it would not be located adjacent to the areas of greatest projected student generation in the City of Tracy. .

4.3 Alternative 3 - Redesign Alternative - Unified Grades 6-12 School Facility

The Redesign Alternative would involve constructing a facility to accommodate both 6-8 and 9-12 schools. The proposed project site would be developed as a joint campus, service middle and high school needs. This consolidation of two school sites would allow for economies of scale for construction, but would limit enrollment in upper grades, relative to the proposed project.

Findings: The District finds that Alternative 3 (Redesign Alternative) is less desirable than the project and is infeasible for the following reasons:

- This alternative would result in the development of a joint campus, serving middle and high school needs.

  This alternative would limit enrollment of high school students, relatives to the proposed project.

  Facts that support the finding: DEIR pages 6.8 through 6.10 provide an analysis of the Redesign Alternative as compared to the proposed project. Environmental benefits of the Redesign Alternative over the proposed project include less impacts to transportation and air quality, and similar impacts in all other environmental categories. The Redesign Alternative accomplishes most, although not all, of the project objectives, although likely at a higher cost than the proposed project.

5. Statement of Overriding Considerations

In approving the proposed construction and operation of the Kimball High School, which is evaluated in the Final Environmental Impact Report (FEIR), the District makes the following Statement of Overriding Considerations in support of its findings on the FEIR. After review of the entire administrative record, including the Final EIR (which includes the Draft Environmental Impact Report, the Final EIR and Errata), staff reports, oral and written testimony and evidence presented at public hearings, and other written evidence submitted to the District, the Board of Trustees finds that specific economic, legal, social, technological and other anticipated benefits of the Project outweigh the unavoidable adverse environmental impacts, and therefore justify the approval of the Project. The Board of Trustees finds that the Project has eliminated or substantially lessened all significant effects on the environment where feasible, and finds that, on balance, the remaining significant unavoidable impacts of the Project are acceptable because the benefits of the Project outweigh them. The Board of Trustees finds that each of the overriding considerations set forth below constitutes a separate and independent ground for such a finding.

The Project will result in significant unavoidable impacts to the cumulative loss of farmland, and air quality as set forth in Section 4, above. The Board of Trustees has balanced these significant unavoidable impacts of the Project against the Project's benefits and, based on the entire record before it, hereby determines that the identified impacts are acceptable.

5.1 Significant Irreversible Environmental Effects

CEQA Sections 21100(b)(2) and 21100.1(a) require that EIRs prepared for the adoption of plan, policy, or ordinance of a public agency must include a discussion of significant irreversible environmental changes of project implementation. In addition, CEQA Guidelines Section 16126.2(c) describes irreversible environmental changes as:

> *Uses of nonrenewable resources during the initial and continued phases of the project may be irreversible since a large commitment of such resources makes removal or nonuse thereafter unlikely. Primary impacts and, particularly, secondary impacts (such as highway improvement which provides access to a previously inaccessible area) generally commit future generations to similar uses. Also irreversible damage can result from environmental accidents associated with the project. Irretrievable commitments of resources should be evaluated to assure that such current consumption is justified.*

Implementation of the proposed project would result in the conversion of 55 acres of open space/agricultural area to public school uses. Development of the Kimball High School project would constitute a long-term commitment to public school uses. It is unlikely that circumstances would arise that would justify the return of the land to its original condition.

Development of the project would irretrievably commit building materials and energy to the construction and maintenance of buildings and infrastructure proposed. Nonrenewable and limited resources that would likely be consumed as part of the project development would include, but are not limited to, oil, gasoline, lumber, sand and gravel, asphalt, water, steel, and similar materials. In addition, development of the project would result in the increased demand on public services and utilities (see Section 4.11 Public Services).

5.2 Significant and Unavoidable Environmental Effects

CEQA Guidelines Section 15126.2(b) requires an EIR to discuss unavoidable significant environmental effects, including those that can be mitigated but not reduced to a level of insignificance. In addition, Section 15093(a) of the CEQA Guidelines allows the decision-making agency to determine that the benefits of a proposed project outweigh the unavoidable adverse environmental impacts of implementing the project. The City of Jackson can approve a project with unavoidable adverse impacts if it prepares a "Statement of Overriding Considerations" setting forth the specific reasons for making such a judgment.

The following 3 significant and unavoidable impacts are specifically identified in Section 2.0 of the EIR.

5.3 Specific Findings

Project Benefits Outweigh Unavoidable Impacts. The District hereby finds that the remaining significant and unavoidable impacts of the project are acceptable in light of the following substantial benefits of the project, which constitute the specific economic, legal, social, technological and other considerations that justify the approval of the Project.

- The Project will provides facilities for up to 1,349 students in grades 9-12 in the short term.
- The Project will provides facilities for up to 2,400 students in grades 9-12 in the long term.
- The Project provides facilities that are flexible, sustainable, and relevant.
- The Project will establish a community for students and faculty, to include project-based cooperative learning, team teaching and looping, personalization, and staff development.
- The Project will build a school that is aesthetically pleasing, functional and easily maintained.
- The Project will develop a building design that will enhance and promote a safe and secure school environment.

Balance of Competing Goals. The District hereby finds it is imperative to balance competing goals in approving the project and the environmental documentation of the project. Not every environmental concern has been fully satisfied because of the need to satisfy competing concerns to a certain extent. The District has chosen to accept certain environmental impacts because complete eradication of impacts would unduly compromise some critical aspects of the project and would conflict with the District's primary function, which is to serve the mandated needs of the community. Overcrowding conditions would be exacerbated if a new 9-12 school were not constructed.

The District hereby finds and determines that the project proposal and the supporting environmental documentation provide for a positive balance of the competing goals and that the economic, social and other benefits to be obtained by the project outweigh any remaining environmental and related potential detriment of the project.

5.4 Overriding Considerations

Based upon the objectives identified for the project and through the extensive public participation, the District has determined that the project should be approved and that any remaining unmitigated environmental impacts attributable to the project are outweighed by the specific economic, social and other overriding considerations. These include housing stock, recreational opportunities, job opportunities, funding for roadway improvements, and the other benefits listed above.

The District has determined that any environmental detriment caused by the project has been minimized to the extent feasible through mitigation measures identified herein, and, where not feasible, has been outweighed and counterbalanced by the significant economic and social benefits to be generated to the District.