

SEPARATE COVER ITEM
PAYROLL REPORTS

MEETING: JANUARY 22, 2008

DATE: 6/8/07

FUND 01 GROSS PAYROLL	\$ 938,917.87
BENEFITS	\$ 106,515.55
TOTAL	\$ 1,045,433.42

FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$ 62,869.75
BENEFITS	\$ 12,503.64
TOTAL	\$ 75,373.39

FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$ 2,461.14
BENEFITS	\$ 336.67
TOTAL	\$ 2,797.81

FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$ 12,409.21
BENEFITS	\$ 1,351.52
TOTAL	\$ 13,760.73

DISTRICT TOTAL	\$ 1,137,365.35
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Report: R0010A

Gross Wage & Fringe Summary by Object for MAY SUPPLEMENTAL 6/8/2007

Fiscal Year 2006/2007

Fund: 01	GEN FUND/CO SCHOOL SERV FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
		1100	TEACHERS' SALARIES	267,395.31	0.00	267,395.31
		1104	TEACHERS' SALARIES SUMMER SCHL	4,504.50	0.00	4,504.50
		1105	TEACHERS' SALARIES SUBS	215,980.33	0.00	215,980.33
		1120	HOME INSTRUCTION SALARIES	9,812.26	0.00	9,812.26
		1300	CERT SUPRVRS' & ADMINS' SAL	468.59	0.00	468.59
		1330	ASSISTANT SUPERINTENDENTS SAL	3,557.71	0.00	3,557.71
		1340	CERT. ADMINISTRATOR SALARIES	16,944.74	0.00	16,944.74
		1900	OTHER CERTIFICATED SALARIES	186,426.03	0.00	186,426.03
		2100	INSTRUCTIONAL AIDES' SALARIES	93,734.12	0.00	93,734.12
		2105	INSTR AIDES SALARIES SUBS	9,066.57	0.00	9,066.57
		2200	CLASSIFIED SUPPORT SALARIES	80,484.52	0.00	80,484.52
		2205	CLASS SUPPORT SALARIES SUBS	15,884.99	0.00	15,884.99
		2400	CLERICAL & OFFICE SALARIES	13,578.18	0.00	13,578.18
		2404	CLERICAL AND OFFICE SAL SUMMER	1,181.86	0.00	1,181.86
		2405	CLERICAL AND OFFICE SAL SUBS	10,287.65	0.00	10,287.65
		2407	CLERICAL AND OFFICE SAL HOURLY	3,591.63	0.00	3,591.63
		2900	OTHER CLASSIFIED SALARIES	4,283.54	0.00	4,283.54
		2905	OTHER CLASSIFIED SALARY SUBS	1,735.34	0.00	1,735.34
		3101	STRS ON 1000 SALARIES	0.00	50,018.48	50,018.48
		3102	STRS ON 2000 SALARIES	0.00	119.79	119.79
		3201	PERS ON 1000 SALARIES	0.00	538.45	538.45
		3202	PERS ON 2000 SALARIES	0.00	3,738.46	3,738.46
		3311	OASDI ON 1000 SALARIES	0.00	639.78	639.78
		3312	OASDI ON 2000 SALARIES	0.00	5,705.68	5,705.68
		3321	FICA-MED ON 1000 SALARIES	0.00	9,752.74	9,752.74
		3322	FICA-MED ON 2000 SALARIES	0.00	3,390.46	3,390.46
		3331	ALTER. RETIREMENT ON 1000 SAL	0.00	1,650.49	1,650.49
		3332	ALTER. RETIREMENT ON 2000 SAL	0.00	5,138.82	5,138.82
		3412	HEALTH & WELFARE ON 2000 SALS	0.00	8.83	8.83
		3501	STATE UNEMPLOY ON 1000 SALARY	0.00	351.79	351.79
		3502	STATE UNEMPLOY ON 2000 SALARY	0.00	116.97	116.97
		3601	WORKER'S COMP INS ON 1000 SAL	0.00	19,032.80	19,032.80
		3602	WORKER'S COMP INS ON 2000 SAL	0.00	6,312.01	6,312.01
01 Fund Total:				938,917.87	106,515.55	1,045,433.42

Fund: 11	ADULT EDUCATION FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
		1100	TEACHERS' SALARIES	45,856.57	0.00	45,856.57
		1105	TEACHERS' SALARIES SUBS	1,312.98	0.00	1,312.98
		1200	CERT PUPIL SUPPORT SALARIES	1,898.81	0.00	1,898.81
		2100	INSTRUCTIONAL AIDES' SALARIES	10,644.79	0.00	10,644.79
		2200	CLASSIFIED SUPPORT SALARIES	1,516.32	0.00	1,516.32
		2205	CLASS SUPPORT SALARIES SUBS	389.60	0.00	389.60
		2400	CLERICAL & OFFICE SALARIES	1,250.68	0.00	1,250.68
		3101	STRS ON 1000 SALARIES	0.00	3,618.44	3,618.44
		3202	PERS ON 2000 SALARIES	0.00	1,074.09	1,074.09
		3312	OASDI ON 2000 SALARIES	0.00	742.12	742.12
		3321	FICA-MED ON 1000 SALARIES	0.00	488.62	488.62
		3322	FICA-MED ON 2000 SALARIES	0.00	180.93	180.93

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Gross Wage & Fringe Summary by Object for MAY SUPPLEMENTAL 6/8/2007

Fiscal Year 2006/2007

3331	ALTER. RETIREMENT ON 1000 SAL	0.00	8.94	8.94
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	19.83	19.83
3411	HEALTH & WELFARE ON 1000 SALS	0.00	3,542.85	3,542.85
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,099.27	1,099.27
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	24.50	24.50
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	6.90	6.90
3601	WORKER'S COMP INS ON 1000 SAL	0.00	1,324.58	1,324.58
3602	WORKER'S COMP INS ON 2000 SAL	0.00	372.57	372.57

11 Fund Total:

62,869.75

12,503.64

75,373.39

Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	417.38	0.00	417.38
2100	INSTRUCTIONAL AIDES' SALARIES	1,252.61	0.00	1,252.61
2900	OTHER CLASSIFIED SALARIES	791.15	0.00	791.15
3101	STRS ON 1000 SALARIES	0.00	34.44	34.44
3202	PERS ON 2000 SALARIES	0.00	92.45	92.45
3312	OASDI ON 2000 SALARIES	0.00	72.07	72.07
3321	FICA-MED ON 1000 SALARIES	0.00	6.05	6.05
3322	FICA-MED ON 2000 SALARIES	0.00	29.63	29.63
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	34.37	34.37
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	0.21	0.21
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	1.02	1.02
3601	WORKER'S COMP INS ON 1000 SAL	0.00	11.26	11.26
3602	WORKER'S COMP INS ON 2000 SAL	0.00	55.17	55.17

12 Fund Total:

2,461.14

336.67

2,797.81

Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	7,179.52	0.00	7,179.52
2205	CLASS SUPPORT SALARIES SUBS	5,197.12	0.00	5,197.12
2206	CLASS SUPPORT SALARY OVERTIME	32.57	0.00	32.57
3202	PERS ON 2000 SALARIES	0.00	307.03	307.03
3312	OASDI ON 2000 SALARIES	0.00	206.93	206.93
3322	FICA-MED ON 2000 SALARIES	0.00	179.92	179.92
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	316.42	316.42
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	6.24	6.24
3602	WORKER'S COMP INS ON 2000 SAL	0.00	334.98	334.98

13 Fund Total:

12,409.21

1,351.52

13,760.73

District Total:

1,016,657.97

120,707.38

1,137,365.35

DATE: 6/27/07 SUMMER I

FUND 01 GROSS PAYROLL	\$ 2,507,864.42
BENEFITS	\$ 114,168.97
TOTAL	\$ 2,622,033.39

FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$ -
BENEFITS	\$ -
TOTAL	\$ -

FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$ 3,881.36
BENEFITS	\$ 182.33
TOTAL	\$ 4,063.69

FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$ 27,903.23
BENEFITS	\$ 2,771.44
TOTAL	\$ 30,674.67

DISTRICT TOTAL	\$ 2,656,771.75
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Report: R0010A

Gross Wage & Fringe Summary by Object for JULY 1ST SUMMER PAY 6/27/2007 Fiscal Year 2006/2007

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	2,259,719.00	0.00	2,259,719.00
1310	CERT. SUPERVISOR SALARIES	9,495.41	0.00	9,495.41
1900	OTHER CERTIFICATED SALARIES	21,716.74	0.00	21,716.74
2100	INSTRUCTIONAL AIDES' SALARIES	94,851.42	0.00	94,851.42
2200	CLASSIFIED SUPPORT SALARIES	48,157.32	0.00	48,157.32
2400	CLERICAL & OFFICE SALARIES	64,456.56	0.00	64,456.56
2900	OTHER CLASSIFIED SALARIES	9,467.97	0.00	9,467.97
3101	STRS ON 1000 SALARIES	0.00	-253.29	-253.29
3202	PERS ON 2000 SALARIES	0.00	-54.88	-54.88
3311	OASDI ON 1000 SALARIES	0.00	846.99	846.99
3312	OASDI ON 2000 SALARIES	0.00	11,357.46	11,357.46
3321	FICA-MED ON 1000 SALARIES	0.00	28,134.81	28,134.81
3322	FICA-MED ON 2000 SALARIES	0.00	2,854.67	2,854.67
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	529.42	529.42
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,802.85	1,802.85
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	1,145.39	1,145.39
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	108.50	108.50
3601	WORKER'S COMP INS ON 1000 SAL	0.00	61,841.12	61,841.12
3602	WORKER'S COMP INS ON 2000 SAL	0.00	5,855.93	5,855.93

01 Fund Total:

2,507,864.42

114,168.97

2,622,033.39

Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	3,139.00	0.00	3,139.00
2100	INSTRUCTIONAL AIDES' SALARIES	742.36	0.00	742.36
3321	FICA-MED ON 1000 SALARIES	0.00	35.91	35.91
3322	FICA-MED ON 2000 SALARIES	0.00	10.76	10.76
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	28.95	28.95
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	1.56	1.56
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	0.37	0.37
3601	WORKER'S COMP INS ON 1000 SAL	0.00	84.74	84.74
3602	WORKER'S COMP INS ON 2000 SAL	0.00	20.04	20.04

12 Fund Total:

3,881.36

182.33

4,063.69

Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	27,903.23	0.00	27,903.23
3202	PERS ON 2000 SALARIES	0.00	-38.69	-38.69
3312	OASDI ON 2000 SALARIES	0.00	1,070.61	1,070.61
3322	FICA-MED ON 2000 SALARIES	0.00	396.28	396.28
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	390.93	390.93
3412	HEALTH & WELFARE ON 2000 SALS	0.00	185.15	185.15
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	13.95	13.95
3602	WORKER'S COMP INS ON 2000 SAL	0.00	753.21	753.21

13 Fund Total:

27,903.23

2,771.44

30,674.67

Run Date: 06/25/2007 15:44:59

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Report: R0010A

Gross Wage & Fringe Summary by Object for JULY 1ST SUMMER PAY 6/27/2007 Fiscal Year 2006/2007

District Total:	2,539,649.01	117,122.74	2,656,771.75
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DATE: 6/28/07 SUMMER II

FUND 01 GROSS PAYROLL	\$ 2,507,362.79
BENEFITS	\$ 114,038.34
TOTAL	\$ 2,621,401.13

FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$ -
BENEFITS	\$ -
TOTAL	\$ -

FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$ 3,881.36
BENEFITS	\$ 182.33
TOTAL	\$ 4,063.69

FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$ 27,892.97
BENEFITS	\$ 2,770.36
TOTAL	\$ 30,663.33

DISTRICT TOTAL	\$ 2,656,128.15
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Report: R0010A

Gross Wage & Fringe Summary by Object for AUG. 2ND SUMMER PAY 6/28/2007 Fiscal Year 2006/2007

Fund: 01	GEN FUND/CO SCHOOL SERV FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
		1100	TEACHERS' SALARIES	2,260,361.90	0.00	2,260,361.90
		1310	CERT. SUPERVISOR SALARIES	9,495.41	0.00	9,495.41
		1900	OTHER CERTIFICATED SALARIES	21,716.74	0.00	21,716.74
		2100	INSTRUCTIONAL AIDES' SALARIES	94,918.33	0.00	94,918.33
		2200	CLASSIFIED SUPPORT SALARIES	46,953.76	0.00	46,953.76
		2400	CLERICAL & OFFICE SALARIES	64,456.56	0.00	64,456.56
		2900	OTHER CLASSIFIED SALARIES	9,460.09	0.00	9,460.09
		3101	STRS ON 1000 SALARIES	0.00	-261.28	-261.28
		3202	PERS ON 2000 SALARIES	0.00	-66.87	-66.87
		3311	OASDI ON 1000 SALARIES	0.00	846.99	846.99
		3312	OASDI ON 2000 SALARIES	0.00	11,286.50	11,286.50
		3321	FICA-MED ON 1000 SALARIES	0.00	28,138.91	28,138.91
		3322	FICA-MED ON 2000 SALARIES	0.00	2,838.08	2,838.08
		3332	ALTER. RETIREMENT ON 2000 SAL	0.00	529.42	529.42
		3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,789.44	1,789.44
		3501	STATE UNEMPLOY ON 1000 SALARY	0.00	1,145.71	1,145.71
		3502	STATE UNEMPLOY ON 2000 SALARY	0.00	107.92	107.92
		3601	WORKER'S COMP INS ON 1000 SAL	0.00	61,858.48	61,858.48
		3602	WORKER'S COMP INS ON 2000 SAL	0.00	5,825.04	5,825.04
01 Fund Total:				2,507,362.79	114,038.34	2,621,401.13
Fund: 12	CHILD DEVELOPMENT FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
		1100	TEACHERS' SALARIES	3,139.00	0.00	3,139.00
		2100	INSTRUCTIONAL AIDES' SALARIES	742.36	0.00	742.36
		3321	FICA-MED ON 1000 SALARIES	0.00	35.91	35.91
		3322	FICA-MED ON 2000 SALARIES	0.00	10.76	10.76
		3332	ALTER. RETIREMENT ON 2000 SAL	0.00	28.95	28.95
		3501	STATE UNEMPLOY ON 1000 SALARY	0.00	1.56	1.56
		3502	STATE UNEMPLOY ON 2000 SALARY	0.00	0.37	0.37
		3601	WORKER'S COMP INS ON 1000 SAL	0.00	84.74	84.74
		3602	WORKER'S COMP INS ON 2000 SAL	0.00	20.04	20.04
12 Fund Total:				3,881.36	182.33	4,063.69
Fund: 13	CAFETERIA FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
		2200	CLASSIFIED SUPPORT SALARIES	27,892.97	0.00	27,892.97
		3202	PERS ON 2000 SALARIES	0.00	-38.69	-38.69
		3312	OASDI ON 2000 SALARIES	0.00	1,069.97	1,069.97
		3322	FICA-MED ON 2000 SALARIES	0.00	396.13	396.13
		3332	ALTER. RETIREMENT ON 2000 SAL	0.00	390.93	390.93
		3412	HEALTH & WELFARE ON 2000 SALS	0.00	185.15	185.15
		3502	STATE UNEMPLOY ON 2000 SALARY	0.00	13.94	13.94
		3602	WORKER'S COMP INS ON 2000 SAL	0.00	752.93	752.93
13 Fund Total:				27,892.97	2,770.36	30,663.33

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Report: R0010A

Gross Wage & Fringe Summary by Object for AUG. 2ND SUMMER PAY 6/28/2007 Fiscal Year 2006/2007

District Total:

2,539,137.12

116,991.03

2,656,128.15

DATE: 6/29/07

FUND 01 GROSS PAYROLL	\$ 5,843,193.89
BENEFITS	\$ 1,769,035.08
TOTAL	\$ 7,612,228.97

FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$ 32,892.46
BENEFITS	\$ 10,352.69
TOTAL	\$ 43,245.15

FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$ 7,608.38
BENEFITS	\$ 3,614.42
TOTAL	\$ 11,222.80

FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$ 78,819.35
BENEFITS	\$ 23,227.51
TOTAL	\$ 102,046.86

DISTRICT TOTAL	\$ 7,768,743.78
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Report: R0010A

Gross Wage & Fringe Summary by Object for JUNE REGULAR 6/29/2007

Fiscal Year 2006/2007

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	3,940,038.31	0.00	3,940,038.31
1200	CERT PUPIL SUPPORT SALARIES	212,012.73	0.00	212,012.73
1300	CERT SUPRVSRs' & ADMINS' SAL	50,759.63	0.00	50,759.63
1310	CERT. SUPERVISOR SALARIES	11,947.03	0.00	11,947.03
1320	SUPERINTENDENTS SALARIES	13,804.67	0.00	13,804.67
1330	ASSISTANT SUPERINTENDENTS SAL	20,771.42	0.00	20,771.42
1340	CERT. ADMINISTRATOR SALARIES	277,168.37	0.00	277,168.37
1900	OTHER CERTIFICATED SALARIES	64,438.49	0.00	64,438.49
2100	INSTRUCTIONAL AIDES' SALARIES	263,662.83	0.00	263,662.83
2200	CLASSIFIED SUPPORT SALARIES	488,122.28	0.00	488,122.28
2300	CLASS SUPRVSRs' & ADMINS' SAL	12,294.07	0.00	12,294.07
2310	CLASS SUPERVISORS SALARIES	31,598.38	0.00	31,598.38
2320	CLASS. ADMINISTRATOR SALARIES	78,854.90	0.00	78,854.90
2400	CLERICAL & OFFICE SALARIES	213,136.85	0.00	213,136.85
2407	CLERICAL AND OFFICE SAL HOURLY	127,308.57	0.00	127,308.57
2900	OTHER CLASSIFIED SALARIES	36,285.36	0.00	36,285.36
3101	STRs ON 1000 SALARIES	0.00	412,430.43	412,430.43
3102	STRs ON 2000 SALARIES	0.00	603.41	603.41
3201	PERS ON 1000 SALARIES	0.00	5,079.68	5,079.68
3202	PERS ON 2000 SALARIES	0.00	112,261.38	112,261.38
3311	OASDI ON 1000 SALARIES	0.00	3,087.02	3,087.02
3312	OASDI ON 2000 SALARIES	0.00	67,832.10	67,832.10
3321	FICA-MED ON 1000 SALARIES	0.00	55,969.99	55,969.99
3322	FICA-MED ON 2000 SALARIES	0.00	16,799.51	16,799.51
3331	ALTER. RETIREMENT ON 1000 SAL	0.00	708.57	708.57
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	2,141.77	2,141.77
3411	HEALTH & WELFARE ON 1000 SALS	0.00	604,904.85	604,904.85
3412	HEALTH & WELFARE ON 2000 SALS	0.00	221,797.71	221,797.71
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	2,295.46	2,295.46
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	625.74	625.74
3601	WORKER'S COMP INS ON 1000 SAL	0.00	123,939.96	123,939.96
3602	WORKER'S COMP INS ON 2000 SAL	0.00	33,791.26	33,791.26
3711	H & W CURRENT RETIREES ON 1000	0.00	64,160.21	64,160.21
3712	H & W CURRENT RETIREES ON 2000	0.00	40,605.96	40,605.96
3911	TAXABLE FRINGE BEN ON 1000 SAL	450.00	0.00	450.00
3912	TAXABLE FRINGE BEN ON 2000 SAL	540.00	0.00	540.00
3999	BENEFIT PAYROLL ERRORS	0.00	0.07	0.07

01 Fund Total:

5,843,193.89

1,769,035.08

7,612,228.97

Fund: 11 ADULT EDUCATION FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1340	CERT. ADMINISTRATOR SALARIES	14,028.29	0.00	14,028.29
2200	CLASSIFIED SUPPORT SALARIES	2,063.62	0.00	2,063.62
2400	CLERICAL & OFFICE SALARIES	16,710.55	0.00	16,710.55
3101	STRs ON 1000 SALARIES	0.00	1,164.78	1,164.78
3202	PERS ON 2000 SALARIES	0.00	1,712.94	1,712.94
3312	OASDI ON 2000 SALARIES	0.00	1,058.35	1,058.35
3321	FICA-MED ON 1000 SALARIES	0.00	71.26	71.26
3322	FICA-MED ON 2000 SALARIES	0.00	247.53	247.53

Report: R0010A

Gross Wage & Fringe Summary by Object for JUNE REGULAR 6/29/2007

Fiscal Year 2006/2007

3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,125.14	1,125.14
3412	HEALTH & WELFARE ON 2000 SALS	0.00	4,068.34	4,068.34
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	7.06	7.06
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	9.39	9.39
3601	WORKER'S COMP INS ON 1000 SAL	0.00	381.12	381.12
3602	WORKER'S COMP INS ON 2000 SAL	0.00	506.78	506.78
3911	TAXABLE FRINGE BEN ON 1000 SAL	90.00	0.00	90.00

11 Fund Total:		32,892.46	10,352.69	43,245.15
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Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	3,139.00	0.00	3,139.00
2100	INSTRUCTIONAL AIDES' SALARIES	1,842.60	0.00	1,842.60
2400	CLERICAL & OFFICE SALARIES	2,626.78	0.00	2,626.78
3101	STRS ON 1000 SALARIES	0.00	310.76	310.76
3202	PERS ON 2000 SALARIES	0.00	340.04	340.04
3312	OASDI ON 2000 SALARIES	0.00	197.41	197.41
3321	FICA-MED ON 1000 SALARIES	0.00	35.25	35.25
3322	FICA-MED ON 2000 SALARIES	0.00	56.91	56.91
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	28.95	28.95
3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,417.14	1,417.14
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,018.79	1,018.79
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	1.56	1.56
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	2.25	2.25
3601	WORKER'S COMP INS ON 1000 SAL	0.00	84.74	84.74
3602	WORKER'S COMP INS ON 2000 SAL	0.00	120.62	120.62

12 Fund Total:		7,608.38	3,614.42	11,222.80
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Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	66,027.02	0.00	66,027.02
2320	CLASS. ADMINISTRATOR SALARIES	316.18	0.00	316.18
2400	CLERICAL & OFFICE SALARIES	12,476.15	0.00	12,476.15
3202	PERS ON 2000 SALARIES	0.00	5,330.91	5,330.91
3312	OASDI ON 2000 SALARIES	0.00	3,050.35	3,050.35
3322	FICA-MED ON 2000 SALARIES	0.00	1,072.73	1,072.73
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	941.29	941.29
3412	HEALTH & WELFARE ON 2000 SALS	0.00	10,665.18	10,665.18
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	39.39	39.39
3602	WORKER'S COMP INS ON 2000 SAL	0.00	2,127.66	2,127.66

13 Fund Total:		78,819.35	23,227.51	102,046.86
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District Total:		5,962,514.08	1,806,229.70	7,768,743.78
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DATE: 7/10/07

FUND 01 GROSS PAYROLL	\$	519,761.94
BENEFITS	\$	60,547.04
TOTAL	\$	580,308.98

FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$	65,043.51
BENEFITS	\$	12,430.28
TOTAL	\$	77,473.79

FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$	883.83
BENEFITS	\$	93.03
TOTAL	\$	976.86

FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$	11,522.43
BENEFITS	\$	1,319.08
TOTAL	\$	12,841.51

DISTRICT TOTAL	\$	671,601.14
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Report: R0010A

Gross Wage & Fringe Summary by Object for JUNE SUPPLEMENTAL 7/10/2007

Fiscal Year 2006/2007

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	171,738.98	0.00	171,738.98
1104	TEACHERS' SALARIES SUMMER SCHL	1,189.00	0.00	1,189.00
1105	TEACHERS' SALARIES SUBS	134,376.28	0.00	134,376.28
1120	HOME INSTRUCTION SALARIES	7,315.88	0.00	7,315.88
1200	CERT PUPIL SUPPORT SALARIES	5,211.24	0.00	5,211.24
1300	CERT SUPRVSRs' & ADMINS' SAL	2,314.69	0.00	2,314.69
1330	ASSISTANT SUPERINTENDENTS SAL	271.60	0.00	271.60
1340	CERT. ADMINISTRATOR SALARIES	8,261.60	0.00	8,261.60
1900	OTHER CERTIFICATED SALARIES	29,893.33	0.00	29,893.33
2100	INSTRUCTIONAL AIDES' SALARIES	13,851.97	0.00	13,851.97
2105	INSTR AIDES SALARIES SUBS	10,079.84	0.00	10,079.84
2200	CLASSIFIED SUPPORT SALARIES	85,277.17	0.00	85,277.17
2205	CLASS SUPPORT SALARIES SUBS	13,859.18	0.00	13,859.18
2400	CLERICAL & OFFICE SALARIES	19,100.34	0.00	19,100.34
2405	CLERICAL AND OFFICE SAL SUBS	10,351.36	0.00	10,351.36
2407	CLERICAL AND OFFICE SAL HOURLY	2,785.35	0.00	2,785.35
2900	OTHER CLASSIFIED SALARIES	3,003.65	0.00	3,003.65
2905	OTHER CLASSIFIED SALARY SUBS	880.48	0.00	880.48
3101	STRS ON 1000 SALARIES	0.00	25,395.08	25,395.08
3102	STRS ON 2000 SALARIES	0.00	17.57	17.57
3201	PERS ON 1000 SALARIES	0.00	370.87	370.87
3202	PERS ON 2000 SALARIES	0.00	3,618.15	3,618.15
3311	OASDI ON 1000 SALARIES	0.00	487.90	487.90
3312	OASDI ON 2000 SALARIES	0.00	6,158.86	6,158.86
3321	FICA-MED ON 1000 SALARIES	0.00	4,938.46	4,938.46
3322	FICA-MED ON 2000 SALARIES	0.00	2,308.29	2,308.29
3331	ALTER. RETIREMENT ON 1000 SAL	0.00	826.59	826.59
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	2,125.81	2,125.81
3412	HEALTH & WELFARE ON 2000 SALS	0.00	8.83	8.83
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	180.56	180.56
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	79.59	79.59
3601	WORKER'S COMP INS ON 1000 SAL	0.00	9,733.31	9,733.31
3602	WORKER'S COMP INS ON 2000 SAL	0.00	4,297.17	4,297.17

01 Fund Total:

519,761.94

60,547.04

580,308.98

Fund: 11 ADULT EDUCATION FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	42,225.58	0.00	42,225.58
1105	TEACHERS' SALARIES SUBS	975.20	0.00	975.20
1200	CERT PUPIL SUPPORT SALARIES	1,659.15	0.00	1,659.15
2100	INSTRUCTIONAL AIDES' SALARIES	17,469.41	0.00	17,469.41
2200	CLASSIFIED SUPPORT SALARIES	1,288.27	0.00	1,288.27
2205	CLASS SUPPORT SALARIES SUBS	1,186.08	0.00	1,186.08
2400	CLERICAL & OFFICE SALARIES	239.82	0.00	239.82
3101	STRS ON 1000 SALARIES	0.00	3,227.79	3,227.79
3202	PERS ON 2000 SALARIES	0.00	924.21	924.21
3312	OASDI ON 2000 SALARIES	0.00	1,095.79	1,095.79
3321	FICA-MED ON 1000 SALARIES	0.00	436.33	436.33
3322	FICA-MED ON 2000 SALARIES	0.00	273.48	273.48

Report: R0010A

Gross Wage & Fringe Summary by Object for JUNE SUPPLEMENTAL 7/10/2007

Fiscal Year 2006/2007

3332	ALTER. RETIREMENT ON 2000 SAL	0.00	46.26	46.26
3411	HEALTH & WELFARE ON 1000 SALS	0.00	3,542.85	3,542.85
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,095.28	1,095.28
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	22.39	22.39
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	10.09	10.09
3601	WORKER'S COMP INS ON 1000 SAL	0.00	1,210.96	1,210.96
3602	WORKER'S COMP INS ON 2000 SAL	0.00	544.85	544.85

11 Fund Total:

65,043.51

12,430.28

77,473.79

Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	291.38	0.00	291.38
2100	INSTRUCTIONAL AIDES' SALARIES	244.98	0.00	244.98
2400	CLERICAL & OFFICE SALARIES	24.42	0.00	24.42
2900	OTHER CLASSIFIED SALARIES	323.05	0.00	323.05
3101	STRS ON 1000 SALARIES	0.00	24.05	24.05
3202	PERS ON 2000 SALARIES	0.00	6.59	6.59
3312	OASDI ON 2000 SALARIES	0.00	5.98	5.98
3321	FICA-MED ON 1000 SALARIES	0.00	4.22	4.22
3322	FICA-MED ON 2000 SALARIES	0.00	8.60	8.60
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	19.31	19.31
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	0.15	0.15
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	0.28	0.28
3601	WORKER'S COMP INS ON 1000 SAL	0.00	7.86	7.86
3602	WORKER'S COMP INS ON 2000 SAL	0.00	15.99	15.99

12 Fund Total:

883.83

93.03

976.86

Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	6,735.01	0.00	6,735.01
2205	CLASS SUPPORT SALARIES SUBS	4,787.42	0.00	4,787.42
3202	PERS ON 2000 SALARIES	0.00	323.58	323.58
3312	OASDI ON 2000 SALARIES	0.00	244.91	244.91
3322	FICA-MED ON 2000 SALARIES	0.00	167.06	167.06
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	266.69	266.69
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	5.78	5.78
3602	WORKER'S COMP INS ON 2000 SAL	0.00	311.06	311.06

13 Fund Total:

11,522.43

1,319.08

12,841.51

District Total:

597,211.71

74,389.43

671,601.14

DATE: 7/31/07

FUND 01 GROSS PAYROLL	\$ 2,871,372.59
BENEFITS	\$ 1,392,111.54
TOTAL	\$ 4,263,484.13

FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$ 34,459.14
BENEFITS	\$ 10,781.42
TOTAL	\$ 45,240.56

FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$ -
BENEFITS	\$ 2,883.94
TOTAL	\$ 2,883.94

FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$ 39,080.65
BENEFITS	\$ 18,076.36
TOTAL	\$ 57,157.01

DISTRICT TOTAL	\$ 4,368,765.64
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Report: R0010A

Gross Wage & Fringe Summary by Object for JULY REGULAR 7/31/2007

Fiscal Year 2007/2008

Fund: 01	GEN FUND/CO SCHOOL SERV FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	1,327,429.33	0.00	1,327,429.33		
1200	CERT PUPIL SUPPORT SALARIES	217,972.71	0.00	217,972.71		
1300	CERT SUPRVRS' & ADMINS' SAL	46,076.75	0.00	46,076.75		
1320	SUPERINTENDENTS SALARIES	13,804.67	0.00	13,804.67		
1330	ASSISTANT SUPERINTENDENTS SAL	21,178.68	0.00	21,178.68		
1340	CERT. ADMINISTRATOR SALARIES	291,037.82	0.00	291,037.82		
1900	OTHER CERTIFICATED SALARIES	30,065.48	0.00	30,065.48		
2100	INSTRUCTIONAL AIDES' SALARIES	87,259.77	0.00	87,259.77		
2200	CLASSIFIED SUPPORT SALARIES	441,839.51	0.00	441,839.51		
2300	CLASS SUPRVRS' & ADMINS' SAL	9,975.29	0.00	9,975.29		
2310	CLASS SUPERVISORS SALARIES	38,025.64	0.00	38,025.64		
2320	CLASS. ADMINISTRATOR SALARIES	79,449.87	0.00	79,449.87		
2400	CLERICAL & OFFICE SALARIES	118,268.26	0.00	118,268.26		
2407	CLERICAL AND OFFICE SAL HOURLY	131,831.60	0.00	131,831.60		
2900	OTHER CLASSIFIED SALARIES	15,987.21	0.00	15,987.21		
3101	STRS ON 1000 SALARIES	0.00	158,390.49	158,390.49		
3102	STRS ON 2000 SALARIES	0.00	618.50	618.50		
3201	PERS ON 1000 SALARIES	0.00	2,905.37	2,905.37		
3202	PERS ON 2000 SALARIES	0.00	83,262.68	83,262.68		
3311	OASDI ON 1000 SALARIES	0.00	1,841.36	1,841.36		
3312	OASDI ON 2000 SALARIES	0.00	51,331.09	51,331.09		
3321	FICA-MED ON 1000 SALARIES	0.00	24,652.84	24,652.84		
3322	FICA-MED ON 2000 SALARIES	0.00	12,449.36	12,449.36		
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	804.96	804.96		
3411	HEALTH & WELFARE ON 1000 SALS	0.00	644,383.93	644,383.93		
3412	HEALTH & WELFARE ON 2000 SALS	0.00	237,660.21	237,660.21		
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	974.00	974.00		
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	461.60	461.60		
3601	WORKER'S COMP INS ON 1000 SAL	0.00	38,630.82	38,630.82		
3602	WORKER'S COMP INS ON 2000 SAL	0.00	18,308.34	18,308.34		
3711	H & W CURRENT RETIREES ON 1000	0.00	71,873.09	71,873.09		
3712	H & W CURRENT RETIREES ON 2000	0.00	43,562.90	43,562.90		
3911	TAXABLE FRINGE BEN ON 1000 SAL	540.00	0.00	540.00		
3912	TAXABLE FRINGE BEN ON 2000 SAL	630.00	0.00	630.00		
01 Fund Total:				2,871,372.59	1,392,111.54	4,263,484.13

Fund: 11	ADULT EDUCATION FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1340	CERT. ADMINISTRATOR SALARIES	14,028.29	0.00	14,028.29		
2200	CLASSIFIED SUPPORT SALARIES	3,468.88	0.00	3,468.88		
2400	CLERICAL & OFFICE SALARIES	16,871.97	0.00	16,871.97		
3101	STRS ON 1000 SALARIES	0.00	1,164.78	1,164.78		
3202	PERS ON 2000 SALARIES	0.00	1,892.91	1,892.91		
3312	OASDI ON 2000 SALARIES	0.00	1,155.48	1,155.48		
3321	FICA-MED ON 1000 SALARIES	0.00	71.26	71.26		
3322	FICA-MED ON 2000 SALARIES	0.00	270.24	270.24		
3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,107.95	1,107.95		
3412	HEALTH & WELFARE ON 2000 SALS	0.00	4,418.22	4,418.22		
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	7.06	7.06		

Report: R0010A

Gross Wage & Fringe Summary by Object for JULY REGULAR 7/31/2007

Fiscal Year 2007/2008

3502	STATE UNEMPLOY ON 2000 SALARY	0.00	10.18	10.18
3601	WORKER'S COMP INS ON 1000 SAL	0.00	279.97	279.97
3602	WORKER'S COMP INS ON 2000 SAL	0.00	403.37	403.37
3911	TAXABLE FRINGE BEN ON 1000 SAL	90.00	0.00	90.00

11 Fund Total:		34,459.14	10,781.42	45,240.56
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Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,396.30	1,396.30
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,487.64	1,487.64

12 Fund Total:		0.00	2,883.94	2,883.94
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Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	22,626.26	0.00	22,626.26
2320	CLASS. ADMINISTRATOR SALARIES	5,546.63	0.00	5,546.63
2400	CLERICAL & OFFICE SALARIES	10,907.76	0.00	10,907.76
3202	PERS ON 2000 SALARIES	0.00	3,168.91	3,168.91
3312	OASDI ON 2000 SALARIES	0.00	1,914.80	1,914.80
3322	FICA-MED ON 2000 SALARIES	0.00	524.19	524.19
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	181.65	181.65
3412	HEALTH & WELFARE ON 2000 SALS	0.00	11,492.28	11,492.28
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	19.56	19.56
3602	WORKER'S COMP INS ON 2000 SAL	0.00	774.97	774.97

13 Fund Total:		39,080.65	18,076.36	57,157.01
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District Total:		2,944,912.38	1,423,853.26	4,368,765.64
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DATE: 8/10/07

FUND 01 GROSS PAYROLL	\$	800,862.09
BENEFITS	\$	96,287.10
TOTAL	\$	897,149.19

FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$	65,229.23
BENEFITS	\$	12,241.66
TOTAL	\$	77,470.89

FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$	-
BENEFITS	\$	-
TOTAL	\$	-

FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$	10,984.92
BENEFITS	\$	1,581.13
TOTAL	\$	12,566.05

DISTRICT TOTAL	\$	987,186.13
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Report: R0010A

Gross Wage & Fringe Summary by Object for JULY SUPPLEMENTAL 8/10/2007

Fiscal Year 2007/2008

Fund: 01	GEN FUND/CO SCHOOL SERV FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
		1100	TEACHERS' SALARIES	115,835.34	0.00	115,835.34
		1104	TEACHERS' SALARIES SUMMER SCHL	414,805.33	0.00	414,805.33
		1105	TEACHERS' SALARIES SUBS	23,740.52	0.00	23,740.52
		1120	HOME INSTRUCTION SALARIES	189.00	0.00	189.00
		1200	CERT PUPIL SUPPORT SALARIES	12,238.11	0.00	12,238.11
		1330	ASSISTANT SUPERINTENDENTS SAL	2,983.56	0.00	2,983.56
		1344	CERT. ADMINISTRATOR SAL SUMMER	36,827.10	0.00	36,827.10
		1900	OTHER CERTIFICATED SALARIES	9,295.27	0.00	9,295.27
		2100	INSTRUCTIONAL AIDES' SALARIES	5,851.61	0.00	5,851.61
		2104	INSTR AIDES SALARY SUMMER SCHL	46,670.63	0.00	46,670.63
		2105	INSTR AIDES SALARIES SUBS	5,819.98	0.00	5,819.98
		2200	CLASSIFIED SUPPORT SALARIES	66,519.20	0.00	66,519.20
		2204	CLASS SUPPORT SAL SUMMER SCHL	11,660.71	0.00	11,660.71
		2205	CLASS SUPPORT SALARIES SUBS	11,584.45	0.00	11,584.45
		2310	CLASS SUPERVISORS SALARIES	717.44	0.00	717.44
		2400	CLERICAL & OFFICE SALARIES	12,985.55	0.00	12,985.55
		2404	CLERICAL AND OFFICE SAL SUMMER	10,454.34	0.00	10,454.34
		2405	CLERICAL AND OFFICE SAL SUBS	3,200.78	0.00	3,200.78
		2407	CLERICAL AND OFFICE SAL HOURLY	2,621.22	0.00	2,621.22
		2900	OTHER CLASSIFIED SALARIES	4,244.55	0.00	4,244.55
		2904	OTHER CLASSIFIED SALARY SUMMER	1,726.38	0.00	1,726.38
		2905	OTHER CLASSIFIED SALARY SUBS	891.02	0.00	891.02
		3101	STRS ON 1000 SALARIES	0.00	49,306.73	49,306.73
		3102	STRS ON 2000 SALARIES	0.00	59.40	59.40
		3201	PERS ON 1000 SALARIES	0.00	128.89	128.89
		3202	PERS ON 2000 SALARIES	0.00	8,848.59	8,848.59
		3311	OASDI ON 1000 SALARIES	0.00	124.69	124.69
		3312	OASDI ON 2000 SALARIES	0.00	8,894.71	8,894.71
		3321	FICA-MED ON 1000 SALARIES	0.00	8,510.98	8,510.98
		3322	FICA-MED ON 2000 SALARIES	0.00	2,681.74	2,681.74
		3331	ALTER. RETIREMENT ON 1000 SAL	0.00	134.79	134.79
		3332	ALTER. RETIREMENT ON 2000 SAL	0.00	1,306.60	1,306.60
		3412	HEALTH & WELFARE ON 2000 SALS	0.00	8.83	8.83
		3501	STATE UNEMPLOY ON 1000 SALARY	0.00	307.92	307.92
		3502	STATE UNEMPLOY ON 2000 SALARY	0.00	92.43	92.43
		3601	WORKER'S COMP INS ON 1000 SAL	0.00	12,213.32	12,213.32
		3602	WORKER'S COMP INS ON 2000 SAL	0.00	3,667.48	3,667.48
01 Fund Total:				800,862.09	96,287.10	897,149.19

Fund: 11 ADULT EDUCATION FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	43,970.19	0.00	43,970.19
1105	TEACHERS' SALARIES SUBS	1,477.46	0.00	1,477.46
1200	CERT PUPIL SUPPORT SALARIES	4,276.92	0.00	4,276.92
2100	INSTRUCTIONAL AIDES' SALARIES	7,738.02	0.00	7,738.02
2200	CLASSIFIED SUPPORT SALARIES	2,672.30	0.00	2,672.30
2205	CLASS SUPPORT SALARIES SUBS	1,517.90	0.00	1,517.90
2400	CLERICAL & OFFICE SALARIES	3,576.44	0.00	3,576.44
3101	STRS ON 1000 SALARIES	0.00	3,561.05	3,561.05

Report: R0010A

Gross Wage & Fringe Summary by Object for JULY SUPPLEMENTAL 8/10/2007

Fiscal Year 2007/2008

3202	PERS ON 2000 SALARIES	0.00	708.60	708.60
3312	OASDI ON 2000 SALARIES	0.00	825.84	825.84
3321	FICA-MED ON 1000 SALARIES	0.00	489.11	489.11
3322	FICA-MED ON 2000 SALARIES	0.00	215.14	215.14
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	59.20	59.20
3411	HEALTH & WELFARE ON 1000 SALS	0.00	3,490.75	3,490.75
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,565.88	1,565.88
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	24.87	24.87
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	7.77	7.77
3601	WORKER'S COMP INS ON 1000 SAL	0.00	986.01	986.01
3602	WORKER'S COMP INS ON 2000 SAL	0.00	307.44	307.44
11 Fund Total:		65,229.23	12,241.66	77,470.89

Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	6,755.49	0.00	6,755.49
2205	CLASS SUPPORT SALARIES SUBS	529.61	0.00	529.61
2320	CLASS. ADMINISTRATOR SALARIES	3,699.82	0.00	3,699.82
3202	PERS ON 2000 SALARIES	0.00	618.39	618.39
3312	OASDI ON 2000 SALARIES	0.00	412.01	412.01
3322	FICA-MED ON 2000 SALARIES	0.00	159.29	159.29
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	168.12	168.12
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	5.49	5.49
3602	WORKER'S COMP INS ON 2000 SAL	0.00	217.83	217.83
13 Fund Total:		10,984.92	1,581.13	12,566.05

District Total:

877,076.24	110,109.89	987,186.13
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DATE: 8/31/07

FUND 01 GROSS PAYROLL	\$ 2,926,350.90
BENEFITS	\$ 1,402,898.43
TOTAL	\$ 4,329,249.33

FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$ 34,459.14
BENEFITS	\$ 10,781.42
TOTAL	\$ 45,240.56

FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$ 2,734.20
BENEFITS	\$ 3,435.41
TOTAL	\$ 6,169.61

FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$ 39,184.82
BENEFITS	\$ 18,019.82
TOTAL	\$ 57,204.64

DISTRICT TOTAL	\$ 4,437,864.14
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Report: R0010A

Gross Wage & Fringe Summary by Object for AUGUST REGULAR 8/31/2007

Fiscal Year 2007/2008

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	1,346,470.59	0.00	1,346,470.59
1200	CERT PUPIL SUPPORT SALARIES	219,143.60	0.00	219,143.60
1300	CERT SUPRVRS' & ADMINS' SAL	43,851.28	0.00	43,851.28
1320	SUPERINTENDENTS SALARIES	14,887.67	0.00	14,887.67
1330	ASSISTANT SUPERINTENDENTS SAL	21,178.68	0.00	21,178.68
1340	CERT. ADMINISTRATOR SALARIES	301,411.18	0.00	301,411.18
1900	OTHER CERTIFICATED SALARIES	30,065.48	0.00	30,065.48
2100	INSTRUCTIONAL AIDES' SALARIES	88,518.15	0.00	88,518.15
2104	INSTR AIDES SALARY SUMMER SCHL	244.75	0.00	244.75
2200	CLASSIFIED SUPPORT SALARIES	441,380.26	0.00	441,380.26
2300	CLASS SUPRVRS' & ADMINS' SAL	10,218.57	0.00	10,218.57
2310	CLASS SUPERVISORS SALARIES	38,025.64	0.00	38,025.64
2320	CLASS. ADMINISTRATOR SALARIES	79,449.87	0.00	79,449.87
2400	CLERICAL & OFFICE SALARIES	141,427.46	0.00	141,427.46
2407	CLERICAL AND OFFICE SAL HOURLY	132,890.73	0.00	132,890.73
2900	OTHER CLASSIFIED SALARIES	15,899.59	0.00	15,899.59
2905	OTHER CLASSIFIED SALARY SUBS	117.40	0.00	117.40
3101	STRS ON 1000 SALARIES	0.00	160,838.55	160,838.55
3102	STRS ON 2000 SALARIES	0.00	618.50	618.50
3201	PERS ON 1000 SALARIES	0.00	2,905.37	2,905.37
3202	PERS ON 2000 SALARIES	0.00	85,572.60	85,572.60
3311	OASDI ON 1000 SALARIES	0.00	1,841.36	1,841.36
3312	OASDI ON 2000 SALARIES	0.00	52,892.82	52,892.82
3321	FICA-MED ON 1000 SALARIES	0.00	25,061.60	25,061.60
3322	FICA-MED ON 2000 SALARIES	0.00	12,815.99	12,815.99
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	806.82	806.82
3411	HEALTH & WELFARE ON 1000 SALS	0.00	647,686.89	647,686.89
3412	HEALTH & WELFARE ON 2000 SALS	0.00	237,901.90	237,901.90
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	988.72	988.72
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	474.39	474.39
3601	WORKER'S COMP INS ON 1000 SAL	0.00	39,214.69	39,214.69
3602	WORKER'S COMP INS ON 2000 SAL	0.00	18,814.71	18,814.71
3711	H & W CURRENT RETIREES ON 1000	0.00	70,900.62	70,900.62
3712	H & W CURRENT RETIREES ON 2000	0.00	43,562.90	43,562.90
3911	TAXABLE FRINGE BEN ON 1000 SAL	540.00	0.00	540.00
3912	TAXABLE FRINGE BEN ON 2000 SAL	630.00	0.00	630.00

01 Fund Total:

2,926,350.90

1,402,898.43

4,329,249.33

Fund: 11 ADULT EDUCATION FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1340	CERT. ADMINISTRATOR SALARIES	14,028.29	0.00	14,028.29
2200	CLASSIFIED SUPPORT SALARIES	3,468.88	0.00	3,468.88
2400	CLERICAL & OFFICE SALARIES	16,871.97	0.00	16,871.97
3101	STRS ON 1000 SALARIES	0.00	1,164.78	1,164.78
3202	PERS ON 2000 SALARIES	0.00	1,892.91	1,892.91
3312	OASDI ON 2000 SALARIES	0.00	1,155.48	1,155.48
3321	FICA-MED ON 1000 SALARIES	0.00	71.26	71.26
3322	FICA-MED ON 2000 SALARIES	0.00	270.24	270.24
3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,107.95	1,107.95

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Gross Wage & Fringe Summary by Object for AUGUST REGULAR 8/31/2007

Fiscal Year 2007/2008

3412	HEALTH & WELFARE ON 2000 SALS	0.00	4,418.22	4,418.22
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	7.06	7.06
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	10.18	10.18
3601	WORKER'S COMP INS ON 1000 SAL	0.00	279.97	279.97
3602	WORKER'S COMP INS ON 2000 SAL	0.00	403.37	403.37
3911	TAXABLE FRINGE BEN ON 1000 SAL	90.00	0.00	90.00

11 Fund Total:

34,459.14

10,781.42

45,240.56

Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2400	CLERICAL & OFFICE SALARIES	2,734.20	0.00	2,734.20
3202	PERS ON 2000 SALARIES	0.00	254.45	254.45
3312	OASDI ON 2000 SALARIES	0.00	169.52	169.52
3322	FICA-MED ON 2000 SALARIES	0.00	39.65	39.65
3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,396.30	1,396.30
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,519.90	1,519.90
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	1.37	1.37
3602	WORKER'S COMP INS ON 2000 SAL	0.00	54.22	54.22

12 Fund Total:

2,734.20

3,435.41

6,169.61

Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	22,267.98	0.00	22,267.98
2320	CLASS. ADMINISTRATOR SALARIES	6,009.08	0.00	6,009.08
2400	CLERICAL & OFFICE SALARIES	10,907.76	0.00	10,907.76
3202	PERS ON 2000 SALARIES	0.00	3,135.57	3,135.57
3312	OASDI ON 2000 SALARIES	0.00	1,874.23	1,874.23
3322	FICA-MED ON 2000 SALARIES	0.00	521.40	521.40
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	199.69	199.69
3412	HEALTH & WELFARE ON 2000 SALS	0.00	11,492.28	11,492.28
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	19.61	19.61
3602	WORKER'S COMP INS ON 2000 SAL	0.00	777.04	777.04

13 Fund Total:

39,184.82

18,019.82

57,204.64

District Total:

3,002,729.06

1,435,135.08

4,437,864.14

DATE: 9/10/07

FUND 01 GROSS PAYROLL	\$	514,313.27
BENEFITS	\$	59,100.60
TOTAL	\$	573,413.87

FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$	44,012.41
BENEFITS	\$	10,473.65
TOTAL	\$	54,486.06

FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$	841.99
BENEFITS	\$	134.12
TOTAL	\$	976.11

FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$	9,511.14
BENEFITS	\$	1,150.70
TOTAL	\$	10,661.84

FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND	\$	1,168.86
BENEFITS	\$	135.92
TOTAL	\$	1,304.78

DISTRICT TOTAL	\$	640,842.66
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Report: R0010A

Gross Wage & Fringe Summary by Object for AUGUST SUPPLEMENTAL 9/10/2007 Fiscal Year 2007/2008

Fund: 01	GEN FUND/CO SCHOOL SERV FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
		1100	TEACHERS' SALARIES	278,272.71	0.00	278,272.71
		1104	TEACHERS' SALARIES SUMMER SCHL	29,306.30	0.00	29,306.30
		1105	TEACHERS' SALARIES SUBS	27,493.98	0.00	27,493.98
		1120	HOME INSTRUCTION SALARIES	866.25	0.00	866.25
		1200	CERT PUPIL SUPPORT SALARIES	9,805.31	0.00	9,805.31
		1300	CERT SUPRVSRs' & ADMINs' SAL	248.20	0.00	248.20
		1340	CERT. ADMINISTRATOR SALARIES	15,918.83	0.00	15,918.83
		1900	OTHER CERTIFICATED SALARIES	2,311.86	0.00	2,311.86
		2100	INSTRUCTIONAL AIDES' SALARIES	14,533.10	0.00	14,533.10
		2104	INSTR AIDES SALARY SUMMER SCHL	3,019.72	0.00	3,019.72
		2105	INSTR AIDES SALARIES SUBS	2,573.30	0.00	2,573.30
		2200	CLASSIFIED SUPPORT SALARIES	78,906.41	0.00	78,906.41
		2205	CLASS SUPPORT SALARIES SUBS	18,776.96	0.00	18,776.96
		2320	CLASS. ADMINISTRATOR SALARIES	5,771.38	0.00	5,771.38
		2400	CLERICAL & OFFICE SALARIES	12,251.44	0.00	12,251.44
		2405	CLERICAL AND OFFICE SAL SUBS	6,484.87	0.00	6,484.87
		2407	CLERICAL AND OFFICE SAL HOURLY	2,974.33	0.00	2,974.33
		2900	OTHER CLASSIFIED SALARIES	4,302.18	0.00	4,302.18
		2904	OTHER CLASSIFIED SALARY SUMMER	11.21	0.00	11.21
		2905	OTHER CLASSIFIED SALARY SUBS	484.93	0.00	484.93
		3101	STRS ON 1000 SALARIES	0.00	28,444.46	28,444.46
		3102	STRS ON 2000 SALARIES	0.00	3.96	3.96
		3201	PERS ON 1000 SALARIES	0.00	152.90	152.90
		3202	PERS ON 2000 SALARIES	0.00	4,444.05	4,444.05
		3311	OASDI ON 1000 SALARIES	0.00	295.81	295.81
		3312	OASDI ON 2000 SALARIES	0.00	6,491.94	6,491.94
		3321	FICA-MED ON 1000 SALARIES	0.00	4,981.89	4,981.89
		3322	FICA-MED ON 2000 SALARIES	0.00	2,176.35	2,176.35
		3331	ALTER. RETIREMENT ON 1000 SAL	0.00	164.90	164.90
		3332	ALTER. RETIREMENT ON 2000 SAL	0.00	1,480.29	1,480.29
		3412	HEALTH & WELFARE ON 2000 SALS	0.00	8.83	8.83
		3501	STATE UNEMPLOY ON 1000 SALARY	0.00	180.84	180.84
		3502	STATE UNEMPLOY ON 2000 SALARY	0.00	74.98	74.98
		3601	WORKER'S COMP INS ON 1000 SAL	0.00	7,223.11	7,223.11
		3602	WORKER'S COMP INS ON 2000 SAL	0.00	2,976.29	2,976.29
01 Fund Total:				514,313.27	59,100.60	573,413.87

Fund: 11 ADULT EDUCATION FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	31,339.23	0.00	31,339.23
1105	TEACHERS' SALARIES SUBS	228.20	0.00	228.20
1200	CERT PUPIL SUPPORT SALARIES	2,746.82	0.00	2,746.82
2100	INSTRUCTIONAL AIDES' SALARIES	7,864.72	0.00	7,864.72
2200	CLASSIFIED SUPPORT SALARIES	534.40	0.00	534.40
2205	CLASS SUPPORT SALARIES SUBS	1,299.04	0.00	1,299.04
3101	STRS ON 1000 SALARIES	0.00	2,512.25	2,512.25
3201	PERS ON 1000 SALARIES	0.00	140.68	140.68
3202	PERS ON 2000 SALARIES	0.00	716.00	716.00
3311	OASDI ON 1000 SALARIES	0.00	93.72	93.72

Report: R0010A

Gross Wage & Fringe Summary by Object for AUGUST SUPPLEMENTAL 9/10/2007 Fiscal Year 2007/2008

3312	OASDI ON 2000 SALARIES	0.00	479.41	479.41
3321	FICA-MED ON 1000 SALARIES	0.00	312.85	312.85
3322	FICA-MED ON 2000 SALARIES	0.00	130.96	130.96
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	50.66	50.66
3411	HEALTH & WELFARE ON 1000 SALS	0.00	3,490.75	3,490.75
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,651.63	1,651.63
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	17.15	17.15
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	4.84	4.84
3601	WORKER'S COMP INS ON 1000 SAL	0.00	680.43	680.43
3602	WORKER'S COMP INS ON 2000 SAL	0.00	192.32	192.32

11 Fund Total:

44,012.41

10,473.65

54,486.06

Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	94.50	0.00	94.50
2100	INSTRUCTIONAL AIDES' SALARIES	659.89	0.00	659.89
2900	OTHER CLASSIFIED SALARIES	87.60	0.00	87.60
3101	STRS ON 1000 SALARIES	0.00	7.80	7.80
3202	PERS ON 2000 SALARIES	0.00	54.43	54.43
3312	OASDI ON 2000 SALARIES	0.00	36.25	36.25
3321	FICA-MED ON 1000 SALARIES	0.00	1.37	1.37
3322	FICA-MED ON 2000 SALARIES	0.00	10.83	10.83
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	6.34	6.34
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	0.05	0.05
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	0.37	0.37
3601	WORKER'S COMP INS ON 1000 SAL	0.00	1.87	1.87
3602	WORKER'S COMP INS ON 2000 SAL	0.00	14.81	14.81

12 Fund Total:

841.99

134.12

976.11

Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	4,345.61	0.00	4,345.61
2205	CLASS SUPPORT SALARIES SUBS	3,853.70	0.00	3,853.70
2400	CLERICAL & OFFICE SALARIES	1,311.83	0.00	1,311.83
3202	PERS ON 2000 SALARIES	0.00	375.36	375.36
3312	OASDI ON 2000 SALARIES	0.00	249.79	249.79
3322	FICA-MED ON 2000 SALARIES	0.00	137.93	137.93
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	194.29	194.29
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	4.73	4.73
3602	WORKER'S COMP INS ON 2000 SAL	0.00	188.60	188.60

13 Fund Total:

9,511.14

1,150.70

10,661.84

Fund: 35 COUNTY SCHOOL FACILITIES FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	1,168.86	0.00	1,168.86
3202	PERS ON 2000 SALARIES	0.00	39.79	39.79
3312	OASDI ON 2000 SALARIES	0.00	26.52	26.52
3322	FICA-MED ON 2000 SALARIES	0.00	16.94	16.94
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	28.92	28.92

Report: R0010A

Gross Wage & Fringe Summary by Object for AUGUST SUPPLEMENTAL 9/10/2007 Fiscal Year 2007/2008

3502	STATE UNEMPLOY ON 2000 SALARY	0.00	0.58	0.58
3602	WORKER'S COMP INS ON 2000 SAL	0.00	23.17	23.17
35 Fund Total:		1,168.86	135.92	1,304.78
District Total:		569,847.67	70,994.99	640,842.66

DATE: 9/28/07

FUND 01 GROSS PAYROLL	\$ 6,305,910.96
BENEFITS	\$ 1,864,983.03
TOTAL	\$ 8,170,893.99

FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$ 35,933.64
BENEFITS	\$ 11,021.21
TOTAL	\$ 46,954.85

FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$ 7,823.13
BENEFITS	\$ 3,577.22
TOTAL	\$ 11,400.35

FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$ 96,440.16
BENEFITS	\$ 26,584.01
TOTAL	\$ 123,024.17

FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND	\$ -
BENEFITS	\$ -
TOTAL	\$ -

DISTRICT TOTAL	\$ 8,352,273.36
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Report: R0010A

Gross Wage & Fringe Summary by Object for SEPTEMBER REGULAR 9/28/2007

Fiscal Year 2007/2008

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	4,249,297.70	0.00	4,249,297.70
1200	CERT PUPIL SUPPORT SALARIES	221,073.18	0.00	221,073.18
1300	CERT SUPRVRS' & ADMINS' SAL	46,871.03	0.00	46,871.03
1310	CERT. SUPERVISOR SALARIES	14,170.02	0.00	14,170.02
1320	SUPERINTENDENTS SALARIES	14,887.67	0.00	14,887.67
1330	ASSISTANT SUPERINTENDENTS SAL	22,087.13	0.00	22,087.13
1340	CERT. ADMINISTRATOR SALARIES	313,734.65	0.00	313,734.65
1900	OTHER CERTIFICATED SALARIES	69,439.50	0.00	69,439.50
2100	INSTRUCTIONAL AIDES' SALARIES	282,730.74	0.00	282,730.74
2105	INSTR AIDES SALARIES SUBS	1,163.43	0.00	1,163.43
2200	CLASSIFIED SUPPORT SALARIES	534,918.29	0.00	534,918.29
2300	CLASS SUPRVRS' & ADMINS' SAL	13,254.74	0.00	13,254.74
2310	CLASS SUPERVISORS SALARIES	41,828.27	0.00	41,828.27
2320	CLASS. ADMINISTRATOR SALARIES	82,858.14	0.00	82,858.14
2400	CLERICAL & OFFICE SALARIES	218,178.64	0.00	218,178.64
2407	CLERICAL AND OFFICE SAL HOURLY	138,584.40	0.00	138,584.40
2900	OTHER CLASSIFIED SALARIES	39,573.43	0.00	39,573.43
3101	STRS ON 1000 SALARIES	0.00	445,104.97	445,104.97
3102	STRS ON 2000 SALARIES	0.00	645.02	645.02
3201	PERS ON 1000 SALARIES	0.00	5,470.87	5,470.87
3202	PERS ON 2000 SALARIES	0.00	124,444.89	124,444.89
3311	OASDI ON 1000 SALARIES	0.00	3,204.91	3,204.91
3312	OASDI ON 2000 SALARIES	0.00	72,879.24	72,879.24
3321	FICA-MED ON 1000 SALARIES	0.00	61,408.29	61,408.29
3322	FICA-MED ON 2000 SALARIES	0.00	18,085.13	18,085.13
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	2,295.78	2,295.78
3411	HEALTH & WELFARE ON 1000 SALS	0.00	640,751.08	640,751.08
3412	HEALTH & WELFARE ON 2000 SALS	0.00	234,092.93	234,092.93
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	2,476.22	2,476.22
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	676.80	676.80
3601	WORKER'S COMP INS ON 1000 SAL	0.00	98,202.21	98,202.21
3602	WORKER'S COMP INS ON 2000 SAL	0.00	26,844.04	26,844.04
3711	H & W CURRENT RETIREES ON 1000	0.00	82,994.17	82,994.17
3712	H & W CURRENT RETIREES ON 2000	0.00	45,406.48	45,406.48
3911	TAXABLE FRINGE BEN ON 1000 SAL	630.00	0.00	630.00
3912	TAXABLE FRINGE BEN ON 2000 SAL	630.00	0.00	630.00

01 Fund Total:

6,305,910.96

1,864,983.03

8,170,893.99

Fund: 11 ADULT EDUCATION FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1340	CERT. ADMINISTRATOR SALARIES	14,630.16	0.00	14,630.16
2200	CLASSIFIED SUPPORT SALARIES	3,617.70	0.00	3,617.70
2400	CLERICAL & OFFICE SALARIES	17,595.78	0.00	17,595.78
3101	STRS ON 1000 SALARIES	0.00	1,214.43	1,214.43
3202	PERS ON 2000 SALARIES	0.00	1,974.13	1,974.13
3312	OASDI ON 2000 SALARIES	0.00	1,176.45	1,176.45
3321	FICA-MED ON 1000 SALARIES	0.00	74.59	74.59
3322	FICA-MED ON 2000 SALARIES	0.00	275.13	275.13
3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,125.14	1,125.14

Report: R0010A

Gross Wage & Fringe Summary by Object for SEPTEMBER REGULAR 9/28/2007

Fiscal Year 2007/2008

3412	HEALTH & WELFARE ON 2000 SALS	0.00	4,450.82	4,450.82
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	7.36	7.36
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	10.60	10.60
3601	WORKER'S COMP INS ON 1000 SAL	0.00	291.89	291.89
3602	WORKER'S COMP INS ON 2000 SAL	0.00	420.67	420.67
3911	TAXABLE FRINGE BEN ON 1000 SAL	90.00	0.00	90.00

11 Fund Total:

35,933.64

11,021.21

46,954.85

Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	3,139.00	0.00	3,139.00
2100	INSTRUCTIONAL AIDES' SALARIES	1,959.06	0.00	1,959.06
2400	CLERICAL & OFFICE SALARIES	2,725.07	0.00	2,725.07
3101	STRS ON 1000 SALARIES	0.00	310.76	310.76
3202	PERS ON 2000 SALARIES	0.00	359.86	359.86
3312	OASDI ON 2000 SALARIES	0.00	200.11	200.11
3321	FICA-MED ON 1000 SALARIES	0.00	35.58	35.58
3322	FICA-MED ON 2000 SALARIES	0.00	58.62	58.62
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	31.86	31.86
3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,417.14	1,417.14
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,004.20	1,004.20
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	1.56	1.56
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	2.35	2.35
3601	WORKER'S COMP INS ON 1000 SAL	0.00	62.24	62.24
3602	WORKER'S COMP INS ON 2000 SAL	0.00	92.94	92.94

12 Fund Total:

7,823.13

3,577.22

11,400.35

Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	77,350.47	0.00	77,350.47
2320	CLASS. ADMINISTRATOR SALARIES	5,784.56	0.00	5,784.56
2400	CLERICAL & OFFICE SALARIES	13,305.13	0.00	13,305.13
3202	PERS ON 2000 SALARIES	0.00	6,715.11	6,715.11
3312	OASDI ON 2000 SALARIES	0.00	3,984.75	3,984.75
3322	FICA-MED ON 2000 SALARIES	0.00	1,317.47	1,317.47
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	1,009.49	1,009.49
3412	HEALTH & WELFARE ON 2000 SALS	0.00	11,596.58	11,596.58
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	48.16	48.16
3602	WORKER'S COMP INS ON 2000 SAL	0.00	1,912.45	1,912.45

13 Fund Total:

96,440.16

26,584.01

123,024.17

District Total:

6,446,107.89

1,906,165.47

8,352,273.36

DATE: 10/10/07

FUND 01 GROSS PAYROLL	\$ 449,030.07
BENEFITS	\$ 46,159.22
TOTAL	\$ 495,189.29
FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$ 63,070.28
BENEFITS	\$ 14,645.92
TOTAL	\$ 77,716.20
FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$ 955.31
BENEFITS	\$ 114.63
TOTAL	\$ 1,069.94
FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$ 12,610.80
BENEFITS	\$ 1,206.90
TOTAL	\$ 13,817.70
FUND 25 GROSS PAYROLL-CAPITAL FACILITIES FUND	\$ 111.23
BENEFITS	\$ 3.88
TOTAL	\$ 115.11
FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND	\$ 11,392.98
BENEFITS	\$ 1,274.38
TOTAL	\$ 12,667.36
DISTRICT TOTAL	\$ 600,575.60

Report: R0010A

Gross Wage & Fringe Summary by Object for SEPT SUPPLEMENTAL 10/10/2007

Fiscal Year 2007/2008

Fund: 01	GEN FUND/CO SCHOOL SERV FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
		1100	TEACHERS' SALARIES	110,956.60	0.00	110,956.60
		1105	TEACHERS' SALARIES SUBS	146,308.20	0.00	146,308.20
		1120	HOME INSTRUCTION SALARIES	3,368.75	0.00	3,368.75
		1300	CERT SUPRVSRs' & ADMINs' SAL	5,306.22	0.00	5,306.22
		1330	ASSISTANT SUPERINTENDENTS SAL	4,482.89	0.00	4,482.89
		1340	CERT. ADMINISTRATOR SALARIES	9,975.10	0.00	9,975.10
		1900	OTHER CERTIFICATED SALARIES	7,952.44	0.00	7,952.44
		2100	INSTRUCTIONAL AIDES' SALARIES	21,628.14	0.00	21,628.14
		2105	INSTR AIDES SALARIES SUBS	9,387.22	0.00	9,387.22
		2200	CLASSIFIED SUPPORT SALARIES	80,121.44	0.00	80,121.44
		2205	CLASS SUPPORT SALARIES SUBS	18,109.26	0.00	18,109.26
		2320	CLASS. ADMINISTRATOR SALARIES	1,648.08	0.00	1,648.08
		2400	CLERICAL & OFFICE SALARIES	11,017.10	0.00	11,017.10
		2405	CLERICAL AND OFFICE SAL SUBS	9,446.56	0.00	9,446.56
		2407	CLERICAL AND OFFICE SAL HOURLY	2,729.24	0.00	2,729.24
		2900	OTHER CLASSIFIED SALARIES	4,346.06	0.00	4,346.06
		2905	OTHER CLASSIFIED SALARY SUBS	1,886.77	0.00	1,886.77
		3101	STRS ON 1000 SALARIES	0.00	17,878.83	17,878.83
		3102	STRS ON 2000 SALARIES	0.00	40.77	40.77
		3201	PERS ON 1000 SALARIES	0.00	800.21	800.21
		3202	PERS ON 2000 SALARIES	0.00	2,907.64	2,907.64
		3311	OASDI ON 1000 SALARIES	0.00	566.53	566.53
		3312	OASDI ON 2000 SALARIES	0.00	5,375.52	5,375.52
		3321	FICA-MED ON 1000 SALARIES	0.00	3,900.33	3,900.33
		3322	FICA-MED ON 2000 SALARIES	0.00	2,324.68	2,324.68
		3331	ALTER. RETIREMENT ON 1000 SAL	0.00	789.28	789.28
		3332	ALTER. RETIREMENT ON 2000 SAL	0.00	2,437.61	2,437.61
		3412	HEALTH & WELFARE ON 2000 SALS	0.00	8.83	8.83
		3501	STATE UNEMPLOY ON 1000 SALARY	0.00	144.27	144.27
		3502	STATE UNEMPLOY ON 2000 SALARY	0.00	80.23	80.23
		3601	WORKER'S COMP INS ON 1000 SAL	0.00	5,725.31	5,725.31
		3602	WORKER'S COMP INS ON 2000 SAL	0.00	3,179.18	3,179.18
		3911	TAXABLE FRINGE BEN ON 1000 SAL	360.00	0.00	360.00
01 Fund Total:				449,030.07	46,159.22	495,189.29

Fund: 11	ADULT EDUCATION FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
		1100	TEACHERS' SALARIES	44,171.06	0.00	44,171.06
		1105	TEACHERS' SALARIES SUBS	520.98	0.00	520.98
		1200	CERT PUPIL SUPPORT SALARIES	7,651.55	0.00	7,651.55
		2100	INSTRUCTIONAL AIDES' SALARIES	9,557.32	0.00	9,557.32
		2205	CLASS SUPPORT SALARIES SUBS	383.04	0.00	383.04
		2400	CLERICAL & OFFICE SALARIES	786.33	0.00	786.33
		3101	STRS ON 1000 SALARIES	0.00	3,927.16	3,927.16
		3201	PERS ON 1000 SALARIES	0.00	10.73	10.73
		3202	PERS ON 2000 SALARIES	0.00	865.23	865.23
		3311	OASDI ON 1000 SALARIES	0.00	7.15	7.15
		3312	OASDI ON 2000 SALARIES	0.00	566.97	566.97
		3321	FICA-MED ON 1000 SALARIES	0.00	459.51	459.51

Report: R0010A

Gross Wage & Fringe Summary by Object for SEPT SUPPLEMENTAL 10/10/2007 Fiscal Year 2007/2008

3322	FICA-MED ON 2000 SALARIES	0.00	138.16	138.16
3331	ALTER. RETIREMENT ON 1000 SAL	0.00	21.17	21.17
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	14.94	14.94
3411	HEALTH & WELFARE ON 1000 SALS	0.00	6,267.49	6,267.49
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,085.23	1,085.23
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	26.15	26.15
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	5.35	5.35
3601	WORKER'S COMP INS ON 1000 SAL	0.00	1,037.97	1,037.97
3602	WORKER'S COMP INS ON 2000 SAL	0.00	212.71	212.71

11 Fund Total:	63,070.28	14,645.92	77,716.20
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Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	31.50	0.00	31.50
2100	INSTRUCTIONAL AIDES' SALARIES	586.92	0.00	586.92
2900	OTHER CLASSIFIED SALARIES	336.89	0.00	336.89
3101	STRS ON 1000 SALARIES	0.00	2.60	2.60
3202	PERS ON 2000 SALARIES	0.00	34.24	34.24
3312	OASDI ON 2000 SALARIES	0.00	22.82	22.82
3321	FICA-MED ON 1000 SALARIES	0.00	0.46	0.46
3322	FICA-MED ON 2000 SALARIES	0.00	13.40	13.40
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	21.68	21.68
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	0.02	0.02
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	0.47	0.47
3601	WORKER'S COMP INS ON 1000 SAL	0.00	0.62	0.62
3602	WORKER'S COMP INS ON 2000 SAL	0.00	18.32	18.32

12 Fund Total:	955.31	114.63	1,069.94
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Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	4,600.98	0.00	4,600.98
2205	CLASS SUPPORT SALARIES SUBS	7,816.68	0.00	7,816.68
2206	CLASS SUPPORT SALARY OVERTIME	193.14	0.00	193.14
3202	PERS ON 2000 SALARIES	0.00	236.35	236.35
3312	OASDI ON 2000 SALARIES	0.00	187.40	187.40
3322	FICA-MED ON 2000 SALARIES	0.00	182.83	182.83
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	343.92	343.92
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	6.33	6.33
3602	WORKER'S COMP INS ON 2000 SAL	0.00	250.07	250.07

13 Fund Total:	12,610.80	1,206.90	13,817.70
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Fund: 25 CAPITAL FACILITIES FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1900	OTHER CERTIFICATED SALARIES	111.23	0.00	111.23
3321	FICA-MED ON 1000 SALARIES	0.00	1.61	1.61
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	0.06	0.06
3601	WORKER'S COMP INS ON 1000 SAL	0.00	2.21	2.21

25 Fund Total:	111.23	3.88	115.11
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Run Date: 10/04/2007 15:42:05

TRACY UNIFIED SCHOOL DISTRICT

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Report: R0010A

Gross Wage & Fringe Summary by Object for SEPT SUPPLEMENTAL 10/10/2007 Fiscal Year 2007/2008

Fund: 35 COUNTY SCHOOL FACILITIES FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	11,392.98	0.00	11,392.98
3202	PERS ON 2000 SALARIES	0.00	345.28	345.28
3312	OASDI ON 2000 SALARIES	0.00	237.17	237.17
3322	FICA-MED ON 2000 SALARIES	0.00	165.19	165.19
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	295.13	295.13
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	5.68	5.68
3602	WORKER'S COMP INS ON 2000 SAL	0.00	225.93	225.93

35 Fund Total:	11,392.98	1,274.38	12,667.36
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District Total:	537,170.67	63,404.93	600,575.60
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DATE: 10/19/07 RETRO PAY

FUND 01 GROSS PAYROLL	\$ 267,483.40
BENEFITS	\$ 36,750.98
TOTAL	\$ 304,234.38
FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$ 5,843.08
BENEFITS	\$ 816.74
TOTAL	\$ 6,659.82
FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$ 144.72
BENEFITS	\$ 27.13
TOTAL	\$ 171.85
FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$ 3,565.61
BENEFITS	\$ 618.32
TOTAL	\$ 4,183.93
FUND 25 GROSS PAYROLL-CAPITAL FACILITIES FUND	\$ -
BENEFITS	\$ -
TOTAL	\$ -
FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND	\$ 6.53
BENEFITS	\$ 0.92
TOTAL	\$ 7.45
DISTRICT TOTAL	\$ 315,257.43

Report: R0010A

Gross Wage & Fringe Summary by Object for OCTOBER RETRO PAY 10/19/07

Fiscal Year 2007/2008

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	129,223.50	0.00	129,223.50
1104	TEACHERS' SALARIES SUMMER SCHL	108.00	0.00	108.00
1105	TEACHERS' SALARIES SUBS	19.63	0.00	19.63
1200	CERT PUPIL SUPPORT SALARIES	19,114.68	0.00	19,114.68
1300	CERT SUPRVSRs' & ADMINs' SAL	3,857.74	0.00	3,857.74
1330	ASSISTANT SUPERINTENDENTS SAL	1,816.90	0.00	1,816.90
1340	CERT. ADMINISTRATOR SALARIES	26,019.23	0.00	26,019.23
1900	OTHER CERTIFICATED SALARIES	2,587.90	0.00	2,587.90
2100	INSTRUCTIONAL AIDES' SALARIES	7,976.69	0.00	7,976.69
2104	INSTR AIDES SALARY SUMMER SCHL	84.70	0.00	84.70
2105	INSTR AIDES SALARIES SUBS	76.57	0.00	76.57
2200	CLASSIFIED SUPPORT SALARIES	40,963.88	0.00	40,963.88
2205	CLASS SUPPORT SALARIES SUBS	225.77	0.00	225.77
2300	CLASS SUPRVSRs' & ADMINs' SAL	643.04	0.00	643.04
2310	CLASS SUPERVISORS SALARIES	3,287.93	0.00	3,287.93
2320	CLASS. ADMINISTRATOR SALARIES	7,064.06	0.00	7,064.06
2400	CLERICAL & OFFICE SALARIES	11,677.36	0.00	11,677.36
2405	CLERICAL AND OFFICE SAL SUBS	209.49	0.00	209.49
2407	CLERICAL AND OFFICE SAL HOURLY	11,083.75	0.00	11,083.75
2900	OTHER CLASSIFIED SALARIES	1,425.67	0.00	1,425.67
2905	OTHER CLASSIFIED SALARY SUBS	16.91	0.00	16.91
3101	STRs ON 1000 SALARIES	0.00	14,827.77	14,827.77
3102	STRs ON 2000 SALARIES	0.00	53.05	53.05
3201	PERS ON 1000 SALARIES	0.00	273.03	273.03
3202	PERS ON 2000 SALARIES	0.00	7,223.54	7,223.54
3311	OASDI ON 1000 SALARIES	0.00	186.74	186.74
3312	OASDI ON 2000 SALARIES	0.00	4,967.68	4,967.68
3321	FICA-MED ON 1000 SALARIES	0.00	2,483.75	2,483.75
3322	FICA-MED ON 2000 SALARIES	0.00	1,228.59	1,228.59
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	74.63	74.63
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	91.35	91.35
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	42.33	42.33
3601	WORKER'S COMP INS ON 1000 SAL	0.00	3,618.06	3,618.06
3602	WORKER'S COMP INS ON 2000 SAL	0.00	1,680.46	1,680.46

01 Fund Total:

267,483.40

36,750.98

304,234.38

Fund: 11 ADULT EDUCATION FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	2,099.18	0.00	2,099.18
1105	TEACHERS' SALARIES SUBS	7.20	0.00	7.20
1200	CERT PUPIL SUPPORT SALARIES	244.11	0.00	244.11
1340	CERT. ADMINISTRATOR SALARIES	1,203.66	0.00	1,203.66
2100	INSTRUCTIONAL AIDES' SALARIES	499.57	0.00	499.57
2200	CLASSIFIED SUPPORT SALARIES	341.72	0.00	341.72
2400	CLERICAL & OFFICE SALARIES	1,447.64	0.00	1,447.64
3101	STRs ON 1000 SALARIES	0.00	274.41	274.41
3201	PERS ON 1000 SALARIES	0.00	6.03	6.03
3202	PERS ON 2000 SALARIES	0.00	208.50	208.50
3311	OASDI ON 1000 SALARIES	0.00	4.02	4.02

Report: R0010A

Gross Wage & Fringe Summary by Object for OCTOBER RETRO PAY 10/19/07

Fiscal Year 2007/2008

3312	OASDI ON 2000 SALARIES	0.00	141.91	141.91
3321	FICA-MED ON 1000 SALARIES	0.00	29.88	29.88
3322	FICA-MED ON 2000 SALARIES	0.00	33.19	33.19
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	1.76	1.76
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	1.16	1.16
3601	WORKER'S COMP INS ON 1000 SAL	0.00	70.48	70.48
3602	WORKER'S COMP INS ON 2000 SAL	0.00	45.40	45.40

11 Fund Total:

5,843.08

816.74

6,659.82

Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2100	INSTRUCTIONAL AIDES' SALARIES	28.30	0.00	28.30
2400	CLERICAL & OFFICE SALARIES	116.42	0.00	116.42
3202	PERS ON 2000 SALARIES	0.00	13.19	13.19
3312	OASDI ON 2000 SALARIES	0.00	8.79	8.79
3322	FICA-MED ON 2000 SALARIES	0.00	2.11	2.11
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	0.12	0.12
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	0.07	0.07
3602	WORKER'S COMP INS ON 2000 SAL	0.00	2.85	2.85

12 Fund Total:

144.72

27.13

171.85

Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	2,101.15	0.00	2,101.15
2320	CLASS. ADMINISTRATOR SALARIES	475.88	0.00	475.88
2400	CLERICAL & OFFICE SALARIES	988.58	0.00	988.58
3202	PERS ON 2000 SALARIES	0.00	286.74	286.74
3312	OASDI ON 2000 SALARIES	0.00	189.77	189.77
3322	FICA-MED ON 2000 SALARIES	0.00	51.67	51.67
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	17.67	17.67
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	1.76	1.76
3602	WORKER'S COMP INS ON 2000 SAL	0.00	70.71	70.71

13 Fund Total:

3,565.61

618.32

4,183.93

Fund: 35 COUNTY SCHOOL FACILITIES FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	6.53	0.00	6.53
3202	PERS ON 2000 SALARIES	0.00	0.35	0.35
3312	OASDI ON 2000 SALARIES	0.00	0.23	0.23
3322	FICA-MED ON 2000 SALARIES	0.00	0.09	0.09
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	0.11	0.11
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	0.01	0.01
3602	WORKER'S COMP INS ON 2000 SAL	0.00	0.13	0.13

35 Fund Total:

6.53

0.92

7.45

District Total:

277,043.34

38,214.09

315,257.43

DATE: 10/31/07

FUND 01 GROSS PAYROLL	\$ 6,309,388.18
BENEFITS	\$ 1,863,678.60
TOTAL	\$ 8,173,066.78
 FUND 11 GROSS PAYROLL - ADULT EDUCATION	 \$ 35,341.06
BENEFITS	\$ 10,967.87
TOTAL	\$ 46,308.93
 FUND-12 GROSS PAYROLL - CHILD DEVELOPMENT	 \$ 7,163.22
BENEFITS	\$ 3,528.49
TOTAL	\$ 10,691.71
 FUND 13 GROSS PAYROLL - CAFETERIA FUND	 \$ 92,848.22
BENEFITS	\$ 26,110.00
TOTAL	\$ 118,958.22
 FUND 25 GROSS PAYROLL-CAPITAL FACILITIES FUND	 \$ -
BENEFITS	\$ -
TOTAL	\$ -
 FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND	 \$ -
BENEFITS	\$ -
TOTAL	\$ -
 DISTRICT TOTAL	 \$ 8,349,025.64

Report: R0010A

Gross Wage & Fringe Summary by Object for OCTOBER REGULAR 10/31/2007

Fiscal Year 2007/2008

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	4,248,318.35	0.00	4,248,318.35
1200	CERT PUPIL SUPPORT SALARIES	226,202.76	0.00	226,202.76
1300	CERT SUPRVSRs' & ADMINs' SAL	46,871.03	0.00	46,871.03
1310	CERT. SUPERVISOR SALARIES	14,170.02	0.00	14,170.02
1320	SUPERINTENDENTS SALARIES	14,887.67	0.00	14,887.67
1330	ASSISTANT SUPERINTENDENTS SAL	22,087.13	0.00	22,087.13
1340	CERT. ADMINISTRATOR SALARIES	320,465.62	0.00	320,465.62
1900	OTHER CERTIFICATED SALARIES	69,895.39	0.00	69,895.39
2100	INSTRUCTIONAL AIDES' SALARIES	286,107.40	0.00	286,107.40
2200	CLASSIFIED SUPPORT SALARIES	531,325.08	0.00	531,325.08
2205	CLASS SUPPORT SALARIES SUBS	178.70	0.00	178.70
2300	CLASS SUPRVSRs' & ADMINs' SAL	13,185.21	0.00	13,185.21
2310	CLASS SUPERVISORS SALARIES	41,828.27	0.00	41,828.27
2320	CLASS. ADMINISTRATOR SALARIES	82,858.14	0.00	82,858.14
2400	CLERICAL & OFFICE SALARIES	217,642.46	0.00	217,642.46
2407	CLERICAL AND OFFICE SAL HOURLY	134,360.07	0.00	134,360.07
2900	OTHER CLASSIFIED SALARIES	37,744.88	0.00	37,744.88
3101	STRS ON 1000 SALARIES	0.00	445,109.09	445,109.09
3102	STRS ON 2000 SALARIES	0.00	645.02	645.02
3201	PERS ON 1000 SALARIES	0.00	5,238.80	5,238.80
3202	PERS ON 2000 SALARIES	0.00	123,801.19	123,801.19
3311	OASDI ON 1000 SALARIES	0.00	3,023.84	3,023.84
3312	OASDI ON 2000 SALARIES	0.00	71,426.42	71,426.42
3321	FICA-MED ON 1000 SALARIES	0.00	61,492.39	61,492.39
3322	FICA-MED ON 2000 SALARIES	0.00	18,013.39	18,013.39
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	2,150.64	2,150.64
3411	HEALTH & WELFARE ON 1000 SALS	0.00	638,930.38	638,930.38
3412	HEALTH & WELFARE ON 2000 SALS	0.00	234,833.83	234,833.83
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	2,481.94	2,481.94
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	672.88	672.88
3601	WORKER'S COMP INS ON 1000 SAL	0.00	98,427.04	98,427.04
3602	WORKER'S COMP INS ON 2000 SAL	0.00	26,688.16	26,688.16
3711	H & W CURRENT RETIREES ON 1000	0.00	84,114.28	84,114.28
3712	H & W CURRENT RETIREES ON 2000	0.00	46,629.31	46,629.31
3911	TAXABLE FRINGE BEN ON 1000 SAL	630.00	0.00	630.00
3912	TAXABLE FRINGE BEN ON 2000 SAL	630.00	0.00	630.00

01 Fund Total:

6,309,388.18

1,863,678.60

8,173,066.78

Fund: 11 ADULT EDUCATION FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1340	CERT. ADMINISTRATOR SALARIES	14,630.16	0.00	14,630.16
2200	CLASSIFIED SUPPORT SALARIES	3,025.12	0.00	3,025.12
2400	CLERICAL & OFFICE SALARIES	17,595.78	0.00	17,595.78
3101	STRS ON 1000 SALARIES	0.00	1,214.43	1,214.43
3202	PERS ON 2000 SALARIES	0.00	1,974.13	1,974.13
3312	OASDI ON 2000 SALARIES	0.00	1,148.64	1,148.64
3321	FICA-MED ON 1000 SALARIES	0.00	74.59	74.59
3322	FICA-MED ON 2000 SALARIES	0.00	268.63	268.63
3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,125.14	1,125.14

Report: R0010A

Gross Wage & Fringe Summary by Object for OCTOBER REGULAR 10/31/2007

Fiscal Year 2007/2008

3412	HEALTH & WELFARE ON 2000 SALS	0.00	4,443.83	4,443.83
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	7.36	7.36
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	10.31	10.31
3601	WORKER'S COMP INS ON 1000 SAL	0.00	291.89	291.89
3602	WORKER'S COMP INS ON 2000 SAL	0.00	408.92	408.92
3911	TAXABLE FRINGE BEN ON 1000 SAL	90.00	0.00	90.00

11 Fund Total:

35,341.06

10,967.87

46,308.93

Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	3,139.00	0.00	3,139.00
2100	INSTRUCTIONAL AIDES' SALARIES	1,299.15	0.00	1,299.15
2400	CLERICAL & OFFICE SALARIES	2,725.07	0.00	2,725.07
3101	STRS ON 1000 SALARIES	0.00	310.76	310.76
3202	PERS ON 2000 SALARIES	0.00	359.86	359.86
3312	OASDI ON 2000 SALARIES	0.00	200.11	200.11
3321	FICA-MED ON 1000 SALARIES	0.00	35.58	35.58
3322	FICA-MED ON 2000 SALARIES	0.00	49.05	49.05
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	6.12	6.12
3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,417.14	1,417.14
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,004.20	1,004.20
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	1.56	1.56
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	2.02	2.02
3601	WORKER'S COMP INS ON 1000 SAL	0.00	62.24	62.24
3602	WORKER'S COMP INS ON 2000 SAL	0.00	79.85	79.85

12 Fund Total:

7,163.22

3,528.49

10,691.71

Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	73,758.53	0.00	73,758.53
2320	CLASS. ADMINISTRATOR SALARIES	5,784.56	0.00	5,784.56
2400	CLERICAL & OFFICE SALARIES	13,305.13	0.00	13,305.13
3202	PERS ON 2000 SALARIES	0.00	6,633.71	6,633.71
3312	OASDI ON 2000 SALARIES	0.00	3,726.02	3,726.02
3322	FICA-MED ON 2000 SALARIES	0.00	1,270.25	1,270.25
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	1,045.37	1,045.37
3412	HEALTH & WELFARE ON 2000 SALS	0.00	11,547.04	11,547.04
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	46.38	46.38
3602	WORKER'S COMP INS ON 2000 SAL	0.00	1,841.23	1,841.23

13 Fund Total:

92,848.22

26,110.00

118,958.22

District Total:

6,444,740.68

1,904,284.96

8,349,025.64

DATE: 11/9/07

FUND 01 GROSS PAYROLL	\$ 534,537.98
BENEFITS	\$ 56,813.44
TOTAL	\$ 591,351.42
FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$ 82,085.78
BENEFITS	\$ 15,363.62
TOTAL	\$ 97,449.40
FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$ 680.63
BENEFITS	\$ 62.99
TOTAL	\$ 743.62
FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$ 11,424.76
BENEFITS	\$ 1,100.80
TOTAL	\$ 12,525.56
FUND 25 GROSS PAYROLL-CAPITAL FACILITIES FUND	\$ -
BENEFITS	\$ -
TOTAL	\$ -
FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND	\$ 7,159.77
BENEFITS	\$ 672.14
TOTAL	\$ 7,831.91
DISTRICT TOTAL	\$ 709,901.91

Report: R0010A

Gross Wage & Fringe Summary by Object for OCTOBER SUPPL. 11/9/2007

Fiscal Year 2007/2008

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	164,668.10	0.00	164,668.10
1104	TEACHERS' SALARIES SUMMER SCHL	2,857.95	0.00	2,857.95
1105	TEACHERS' SALARIES SUBS	165,560.13	0.00	165,560.13
1120	HOME INSTRUCTION SALARIES	3,815.75	0.00	3,815.75
1200	CERT PUPIL SUPPORT SALARIES	3,183.13	0.00	3,183.13
1300	CERT SUPRVSR'S & ADMIN'S SAL	970.67	0.00	970.67
1340	CERT. ADMINISTRATOR SALARIES	8,241.56	0.00	8,241.56
1900	OTHER CERTIFICATED SALARIES	8,251.53	0.00	8,251.53
2100	INSTRUCTIONAL AIDES' SALARIES	27,688.34	0.00	27,688.34
2105	INSTR AIDES SALARIES SUBS	8,261.73	0.00	8,261.73
2200	CLASSIFIED SUPPORT SALARIES	86,877.22	0.00	86,877.22
2205	CLASS SUPPORT SALARIES SUBS	18,039.68	0.00	18,039.68
2400	CLERICAL & OFFICE SALARIES	13,884.89	0.00	13,884.89
2405	CLERICAL AND OFFICE SAL SUBS	10,037.76	0.00	10,037.76
2407	CLERICAL AND OFFICE SAL HOURLY	4,032.13	0.00	4,032.13
2900	OTHER CLASSIFIED SALARIES	5,468.32	0.00	5,468.32
2905	OTHER CLASSIFIED SALARY SUBS	2,699.09	0.00	2,699.09
3101	STRS ON 1000 SALARIES	0.00	24,077.55	24,077.55
3102	STRS ON 2000 SALARIES	0.00	124.88	124.88
3201	PERS ON 1000 SALARIES	0.00	923.71	923.71
3202	PERS ON 2000 SALARIES	0.00	3,136.76	3,136.76
3311	OASDI ON 1000 SALARIES	0.00	681.74	681.74
3312	OASDI ON 2000 SALARIES	0.00	5,436.69	5,436.69
3321	FICA-MED ON 1000 SALARIES	0.00	4,992.52	4,992.52
3322	FICA-MED ON 2000 SALARIES	0.00	2,566.21	2,566.21
3331	ALTER. RETIREMENT ON 1000 SAL	0.00	880.71	880.71
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	3,116.67	3,116.67
3412	HEALTH & WELFARE ON 2000 SALS	0.00	8.83	8.83
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	178.17	178.17
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	88.53	88.53
3601	WORKER'S COMP INS ON 1000 SAL	0.00	7,090.70	7,090.70
3602	WORKER'S COMP INS ON 2000 SAL	0.00	3,509.77	3,509.77
01 Fund Total:		534,537.98	56,813.44	591,351.42

Fund: 11 ADULT EDUCATION FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	63,866.86	0.00	63,866.86
1105	TEACHERS' SALARIES SUBS	1,202.94	0.00	1,202.94
1200	CERT PUPIL SUPPORT SALARIES	5,142.69	0.00	5,142.69
2100	INSTRUCTIONAL AIDES' SALARIES	11,284.09	0.00	11,284.09
2205	CLASS SUPPORT SALARIES SUBS	589.20	0.00	589.20
3101	STRS ON 1000 SALARIES	0.00	4,304.08	4,304.08
3201	PERS ON 1000 SALARIES	0.00	42.94	42.94
3202	PERS ON 2000 SALARIES	0.00	994.34	994.34
3311	OASDI ON 1000 SALARIES	0.00	28.61	28.61
3312	OASDI ON 2000 SALARIES	0.00	625.26	625.26
3321	FICA-MED ON 1000 SALARIES	0.00	737.80	737.80
3322	FICA-MED ON 2000 SALARIES	0.00	154.78	154.78
3331	ALTER. RETIREMENT ON 1000 SAL	0.00	59.46	59.46

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Gross Wage & Fringe Summary by Object for OCTOBER SUPPL. 11/9/2007

Fiscal Year 2007/2008

3332	ALTER. RETIREMENT ON 2000 SAL	0.00	22.98	22.98
3411	HEALTH & WELFARE ON 1000 SALS	0.00	5,618.95	5,618.95
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,105.62	1,105.62
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	35.09	35.09
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	5.93	5.93
3601	WORKER'S COMP INS ON 1000 SAL	0.00	1,392.33	1,392.33
3602	WORKER'S COMP INS ON 2000 SAL	0.00	235.45	235.45
11 Fund Total:		82,085.78	15,363.62	97,449.40

Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	212.63	0.00	212.63
2100	INSTRUCTIONAL AIDES' SALARIES	74.01	0.00	74.01
2900	OTHER CLASSIFIED SALARIES	393.99	0.00	393.99
3101	STRS ON 1000 SALARIES	0.00	17.55	17.55
3202	PERS ON 2000 SALARIES	0.00	2.81	2.81
3312	OASDI ON 2000 SALARIES	0.00	1.88	1.88
3321	FICA-MED ON 1000 SALARIES	0.00	3.08	3.08
3322	FICA-MED ON 2000 SALARIES	0.00	6.78	6.78
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	17.07	17.07
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	0.11	0.11
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	0.23	0.23
3601	WORKER'S COMP INS ON 1000 SAL	0.00	4.21	4.21
3602	WORKER'S COMP INS ON 2000 SAL	0.00	9.27	9.27

12 Fund Total:

680.63 62.99 743.62

Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	3,743.87	0.00	3,743.87
2205	CLASS SUPPORT SALARIES SUBS	7,680.89	0.00	7,680.89
3202	PERS ON 2000 SALARIES	0.00	237.15	237.15
3312	OASDI ON 2000 SALARIES	0.00	159.83	159.83
3322	FICA-MED ON 2000 SALARIES	0.00	165.64	165.64
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	305.93	305.93
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	5.69	5.69
3602	WORKER'S COMP INS ON 2000 SAL	0.00	226.56	226.56

13 Fund Total:

11,424.76 1,100.80 12,525.56

Fund: 35 COUNTY SCHOOL FACILITIES FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	7,159.77	0.00	7,159.77
3202	PERS ON 2000 SALARIES	0.00	115.06	115.06
3312	OASDI ON 2000 SALARIES	0.00	76.66	76.66
3322	FICA-MED ON 2000 SALARIES	0.00	103.82	103.82
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	231.01	231.01
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	3.60	3.60
3602	WORKER'S COMP INS ON 2000 SAL	0.00	141.99	141.99

35 Fund Total:

7,159.77 672.14 7,831.91

Run Date: 11/05/2007 15:51:39

TRACY UNIFIED SCHOOL DISTRICT

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Gross Wage & Fringe Summary by Object for OCTOBER SUPPL. 11/9/2007

Fiscal Year 2007/2008

District Total:

635,888.92

74,012.99

709,901.91

DATE: 11/30/07

FUND 01 GROSS PAYROLL	\$ 6,374,352.75
BENEFITS	\$ 1,880,852.03
TOTAL	\$ 8,255,204.78
FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$ 35,933.64
BENEFITS	\$ 11,026.72
TOTAL	\$ 46,960.36
FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$ 7,979.81
BENEFITS	\$ 3,588.79
TOTAL	\$ 11,568.60
FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$ 91,861.72
BENEFITS	\$ 26,026.11
TOTAL	\$ 117,887.83
FUND 25 GROSS PAYROLL-CAPITAL FACILITIES FUND	\$ -
BENEFITS	\$ -
TOTAL	\$ -
FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND	\$ -
BENEFITS	\$ -
TOTAL	\$ -
DISTRICT TOTAL	\$ 8,431,621.57

Report: R0010A

Gross Wage & Fringe Summary by Object for NOVEMBER REGULAR 11/30/2007

Fiscal Year 2007/2008

Fund: 01	GEN FUND/CO SCHOOL SERV FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
		1100	TEACHERS' SALARIES	4,276,547.54	0.00	4,276,547.54
		1200	CERT PUPIL SUPPORT SALARIES	235,509.31	0.00	235,509.31
		1300	CERT SUPRVRS' & ADMINS' SAL	46,871.03	0.00	46,871.03
		1310	CERT. SUPERVISOR SALARIES	15,589.84	0.00	15,589.84
		1320	SUPERINTENDENTS SALARIES	14,887.67	0.00	14,887.67
		1330	ASSISTANT SUPERINTENDENTS SAL	22,087.13	0.00	22,087.13
		1340	CERT. ADMINISTRATOR SALARIES	320,465.62	0.00	320,465.62
		1900	OTHER CERTIFICATED SALARIES	73,579.87	0.00	73,579.87
		2100	INSTRUCTIONAL AIDES' SALARIES	294,990.78	0.00	294,990.78
		2200	CLASSIFIED SUPPORT SALARIES	535,129.19	0.00	535,129.19
		2300	CLASS SUPRVRS' & ADMINS' SAL	13,212.27	0.00	13,212.27
		2310	CLASS SUPERVISORS SALARIES	41,942.91	0.00	41,942.91
		2320	CLASS. ADMINISTRATOR SALARIES	82,858.14	0.00	82,858.14
		2400	CLERICAL & OFFICE SALARIES	217,737.28	0.00	217,737.28
		2407	CLERICAL AND OFFICE SAL HOURLY	141,578.54	0.00	141,578.54
		2900	OTHER CLASSIFIED SALARIES	40,105.63	0.00	40,105.63
		3101	STRS ON 1000 SALARIES	0.00	449,361.19	449,361.19
		3102	STRS ON 2000 SALARIES	0.00	645.02	645.02
		3201	PERS ON 1000 SALARIES	0.00	5,448.40	5,448.40
		3202	PERS ON 2000 SALARIES	0.00	125,607.07	125,607.07
		3311	OASDI ON 1000 SALARIES	0.00	3,140.66	3,140.66
		3312	OASDI ON 2000 SALARIES	0.00	72,141.01	72,141.01
		3321	FICA-MED ON 1000 SALARIES	0.00	62,099.47	62,099.47
		3322	FICA-MED ON 2000 SALARIES	0.00	18,308.63	18,308.63
		3332	ALTER. RETIREMENT ON 2000 SAL	0.00	2,330.25	2,330.25
		3411	HEALTH & WELFARE ON 1000 SALS	0.00	642,244.73	642,244.73
		3412	HEALTH & WELFARE ON 2000 SALS	0.00	238,836.61	238,836.61
		3501	STATE UNEMPLOY ON 1000 SALARY	0.00	2,503.21	2,503.21
		3502	STATE UNEMPLOY ON 2000 SALARY	0.00	684.06	684.06
		3601	WORKER'S COMP INS ON 1000 SAL	0.00	99,272.64	99,272.64
		3602	WORKER'S COMP INS ON 2000 SAL	0.00	27,130.95	27,130.95
		3711	H & W CURRENT RETIREES ON 1000	0.00	82,706.64	82,706.64
		3712	H & W CURRENT RETIREES ON 2000	0.00	48,391.49	48,391.49
		3911	TAXABLE FRINGE BEN ON 1000 SAL	630.00	0.00	630.00
		3912	TAXABLE FRINGE BEN ON 2000 SAL	630.00	0.00	630.00
01 Fund Total:				6,374,352.75	1,880,852.03	8,255,204.78

Fund: 11	ADULT EDUCATION FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
		1340	CERT. ADMINISTRATOR SALARIES	14,630.16	0.00	14,630.16
		2200	CLASSIFIED SUPPORT SALARIES	3,617.70	0.00	3,617.70
		2400	CLERICAL & OFFICE SALARIES	17,595.78	0.00	17,595.78
		3101	STRS ON 1000 SALARIES	0.00	1,214.43	1,214.43
		3202	PERS ON 2000 SALARIES	0.00	1,974.13	1,974.13
		3312	OASDI ON 2000 SALARIES	0.00	1,180.92	1,180.92
		3321	FICA-MED ON 1000 SALARIES	0.00	74.59	74.59
		3322	FICA-MED ON 2000 SALARIES	0.00	276.17	276.17
		3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,125.14	1,125.14
		3412	HEALTH & WELFARE ON 2000 SALS	0.00	4,450.82	4,450.82

Report: R0010A

Gross Wage & Fringe Summary by Object for NOVEMBER REGULAR 11/30/2007

Fiscal Year 2007/2008

3501	STATE UNEMPLOY ON 1000 SALARY	0.00	7.36	7.36
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	10.60	10.60
3601	WORKER'S COMP INS ON 1000 SAL	0.00	291.89	291.89
3602	WORKER'S COMP INS ON 2000 SAL	0.00	420.67	420.67
3911	TAXABLE FRINGE BEN ON 1000 SAL	90.00	0.00	90.00

11 Fund Total:		35,933.64	11,026.72	46,960.36
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Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	3,139.00	0.00	3,139.00
2100	INSTRUCTIONAL AIDES' SALARIES	2,115.74	0.00	2,115.74
2400	CLERICAL & OFFICE SALARIES	2,725.07	0.00	2,725.07
3101	STRS ON 1000 SALARIES	0.00	310.76	310.76
3202	PERS ON 2000 SALARIES	0.00	359.86	359.86
3312	OASDI ON 2000 SALARIES	0.00	200.11	200.11
3321	FICA-MED ON 1000 SALARIES	0.00	35.58	35.58
3322	FICA-MED ON 2000 SALARIES	0.00	60.89	60.89
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	37.97	37.97
3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,417.14	1,417.14
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,004.20	1,004.20
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	1.56	1.56
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	2.43	2.43
3601	WORKER'S COMP INS ON 1000 SAL	0.00	62.24	62.24
3602	WORKER'S COMP INS ON 2000 SAL	0.00	96.05	96.05

12 Fund Total:		7,979.81	3,588.79	11,568.60
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Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	72,772.03	0.00	72,772.03
2320	CLASS. ADMINISTRATOR SALARIES	5,784.56	0.00	5,784.56
2400	CLERICAL & OFFICE SALARIES	13,305.13	0.00	13,305.13
3202	PERS ON 2000 SALARIES	0.00	6,622.60	6,622.60
3312	OASDI ON 2000 SALARIES	0.00	3,718.62	3,718.62
3322	FICA-MED ON 2000 SALARIES	0.00	1,255.96	1,255.96
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	1,011.47	1,011.47
3412	HEALTH & WELFARE ON 2000 SALS	0.00	11,549.90	11,549.90
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	45.90	45.90
3602	WORKER'S COMP INS ON 2000 SAL	0.00	1,821.66	1,821.66

13 Fund Total:		91,861.72	26,026.11	117,887.83
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District Total:

		6,510,127.92	1,921,493.65	8,431,621.57
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DATE: 12/10/07

FUND 01 GROSS PAYROLL	\$	866,245.31
BENEFITS	\$	90,813.95
TOTAL	\$	957,059.26
FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$	83,112.25
BENEFITS	\$	16,187.40
TOTAL	\$	99,299.65
FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$	2,310.40
BENEFITS	\$	315.80
TOTAL	\$	2,626.20
FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$	12,477.08
BENEFITS	\$	1,119.94
TOTAL	\$	13,597.02
FUND 25 GROSS PAYROLL-CAPITAL FACILITIES FUND	\$	-
BENEFITS	\$	-
TOTAL	\$	-
FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND	\$	3,584.96
BENEFITS	\$	336.47
TOTAL	\$	3,921.43
DISTRICT TOTAL	\$	1,076,503.56

Report: R0010A

Gross Wage & Fringe Summary by Object for NOVEMBER SUPPL. 12/10/2007

Fiscal Year 2007/2008

Fund: 01	GEN FUND/CO SCHOOL SERV FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
		1100	TEACHERS' SALARIES	189,614.79	0.00	189,614.79
		1104	TEACHERS' SALARIES SUMMER SCHL	3,285.00	0.00	3,285.00
		1105	TEACHERS' SALARIES SUBS	193,303.60	0.00	193,303.60
		1120	HOME INSTRUCTION SALARIES	2,772.00	0.00	2,772.00
		1200	CERT PUPIL SUPPORT SALARIES	6,444.67	0.00	6,444.67
		1300	CERT SUPRVRS' & ADMINS' SAL	1,455.98	0.00	1,455.98
		1330	ASSISTANT SUPERINTENDENTS SAL	4,409.10	0.00	4,409.10
		1340	CERT. ADMINISTRATOR SALARIES	13,318.62	0.00	13,318.62
		1900	OTHER CERTIFICATED SALARIES	160,594.86	0.00	160,594.86
		2100	INSTRUCTIONAL AIDES' SALARIES	115,161.31	0.00	115,161.31
		2105	INSTR AIDES SALARIES SUBS	9,396.01	0.00	9,396.01
		2200	CLASSIFIED SUPPORT SALARIES	105,120.04	0.00	105,120.04
		2205	CLASS SUPPORT SALARIES SUBS	22,486.74	0.00	22,486.74
		2310	CLASS SUPERVISORS SALARIES	458.56	0.00	458.56
		2400	CLERICAL & OFFICE SALARIES	12,954.49	0.00	12,954.49
		2405	CLERICAL AND OFFICE SAL SUBS	13,039.32	0.00	13,039.32
		2407	CLERICAL AND OFFICE SAL HOURLY	3,021.57	0.00	3,021.57
		2900	OTHER CLASSIFIED SALARIES	5,831.13	0.00	5,831.13
		2905	OTHER CLASSIFIED SALARY SUBS	3,577.52	0.00	3,577.52
		3101	STRS ON 1000 SALARIES	0.00	41,352.97	41,352.97
		3102	STRS ON 2000 SALARIES	0.00	76.88	76.88
		3201	PERS ON 1000 SALARIES	0.00	746.88	746.88
		3202	PERS ON 2000 SALARIES	0.00	3,473.01	3,473.01
		3311	OASDI ON 1000 SALARIES	0.00	549.94	549.94
		3312	OASDI ON 2000 SALARIES	0.00	7,368.79	7,368.79
		3321	FICA-MED ON 1000 SALARIES	0.00	7,938.22	7,938.22
		3322	FICA-MED ON 2000 SALARIES	0.00	4,220.13	4,220.13
		3331	ALTER. RETIREMENT ON 1000 SAL	0.00	1,081.27	1,081.27
		3332	ALTER. RETIREMENT ON 2000 SAL	0.00	6,386.22	6,386.22
		3412	HEALTH & WELFARE ON 2000 SALS	0.00	8.83	8.83
		3501	STATE UNEMPLOY ON 1000 SALARY	0.00	287.75	287.75
		3502	STATE UNEMPLOY ON 2000 SALARY	0.00	145.53	145.53
		3601	WORKER'S COMP INS ON 1000 SAL	0.00	11,406.28	11,406.28
		3602	WORKER'S COMP INS ON 2000 SAL	0.00	5,771.25	5,771.25
01 Fund Total:				866,245.31	90,813.95	957,059.26

Fund: 11	ADULT EDUCATION FUND	Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
		1100	TEACHERS' SALARIES	63,882.33	0.00	63,882.33
		1105	TEACHERS' SALARIES SUBS	1,764.77	0.00	1,764.77
		1200	CERT PUPIL SUPPORT SALARIES	5,632.93	0.00	5,632.93
		2100	INSTRUCTIONAL AIDES' SALARIES	11,832.22	0.00	11,832.22
		3101	STRS ON 1000 SALARIES	0.00	4,954.57	4,954.57
		3201	PERS ON 1000 SALARIES	0.00	42.94	42.94
		3202	PERS ON 2000 SALARIES	0.00	1,080.08	1,080.08
		3311	OASDI ON 1000 SALARIES	0.00	28.61	28.61
		3312	OASDI ON 2000 SALARIES	0.00	659.26	659.26
		3321	FICA-MED ON 1000 SALARIES	0.00	794.74	794.74
		3322	FICA-MED ON 2000 SALARIES	0.00	154.18	154.18

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Gross Wage & Fringe Summary by Object for NOVEMBER SUPPL. 12/10/2007

Fiscal Year 2007/2008

3331	ALTER. RETIREMENT ON 1000 SAL	0.00	52.38	52.38
3411	HEALTH & WELFARE ON 1000 SALS	0.00	5,618.95	5,618.95
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,112.07	1,112.07
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	35.58	35.58
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	5.92	5.92
3601	WORKER'S COMP INS ON 1000 SAL	0.00	1,413.48	1,413.48
3602	WORKER'S COMP INS ON 2000 SAL	0.00	234.64	234.64

11 Fund Total:

83,112.25

16,187.40

99,299.65

Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	31.50	0.00	31.50
1340	CERT. ADMINISTRATOR SALARIES	185.52	0.00	185.52
2100	INSTRUCTIONAL AIDES' SALARIES	1,695.11	0.00	1,695.11
2900	OTHER CLASSIFIED SALARIES	398.27	0.00	398.27
3101	STRS ON 1000 SALARIES	0.00	2.60	2.60
3202	PERS ON 2000 SALARIES	0.00	116.65	116.65
3312	OASDI ON 2000 SALARIES	0.00	100.06	100.06
3321	FICA-MED ON 1000 SALARIES	0.00	0.46	0.46
3322	FICA-MED ON 2000 SALARIES	0.00	30.35	30.35
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	18.70	18.70
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	0.11	0.11
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	1.05	1.05
3601	WORKER'S COMP INS ON 1000 SAL	0.00	4.30	4.30
3602	WORKER'S COMP INS ON 2000 SAL	0.00	41.52	41.52

12 Fund Total:

2,310.40

315.80

2,626.20

Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	3,279.77	0.00	3,279.77
2205	CLASS SUPPORT SALARIES SUBS	9,170.91	0.00	9,170.91
2206	CLASS SUPPORT SALARY OVERTIME	26.40	0.00	26.40
3202	PERS ON 2000 SALARIES	0.00	192.14	192.14
3312	OASDI ON 2000 SALARIES	0.00	128.96	128.96
3322	FICA-MED ON 2000 SALARIES	0.00	180.93	180.93
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	364.24	364.24
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	6.22	6.22
3602	WORKER'S COMP INS ON 2000 SAL	0.00	247.45	247.45

13 Fund Total:

12,477.08

1,119.94

13,597.02

Fund: 35 COUNTY SCHOOL FACILITIES FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	3,584.96	0.00	3,584.96
3202	PERS ON 2000 SALARIES	0.00	57.57	57.57
3312	OASDI ON 2000 SALARIES	0.00	38.35	38.35
3322	FICA-MED ON 2000 SALARIES	0.00	51.98	51.98
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	115.69	115.69
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	1.79	1.79
3602	WORKER'S COMP INS ON 2000 SAL	0.00	71.09	71.09

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Gross Wage & Fringe Summary by Object for NOVEMBER SUPPL. 12/10/2007

Fiscal Year 2007/2008

35 Fund Total:

3,584.96

336.47

3,921.43

District Total:

967,730.00

108,773.56

1,076,503.56

DATE: 12/28/07

FUND 01 GROSS PAYROLL	\$ 6,426,294.90
BENEFITS	\$ 1,891,460.95
TOTAL	\$ 8,317,755.85
FUND 11 GROSS PAYROLL - ADULT EDUCATION	\$ 35,933.64
BENEFITS	\$ 11,026.72
TOTAL	\$ 46,960.36
FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT	\$ 7,006.19
BENEFITS	\$ 3,516.90
TOTAL	\$ 10,523.09
FUND 13 GROSS PAYROLL - CAFETERIA FUND	\$ 94,506.24
BENEFITS	\$ 26,591.89
TOTAL	\$ 121,098.13
FUND 25 GROSS PAYROLL-CAPITAL FACILITIES FUND	\$ -
BENEFITS	\$ -
TOTAL	\$ -
FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND	\$ -
BENEFITS	\$ -
TOTAL	\$ -
DISTRICT TOTAL	\$ 8,496,337.43

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Gross Wage & Fringe Summary by Object for DECEMBER REGULAR 12/28/2007

Fiscal Year 2007/2008

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	4,305,817.88	0.00	4,305,817.88
1200	CERT PUPIL SUPPORT SALARIES	236,764.73	0.00	236,764.73
1300	CERT SUPRVSRs' & ADMINS' SAL	46,871.03	0.00	46,871.03
1310	CERT. SUPERVISOR SALARIES	15,589.84	0.00	15,589.84
1320	SUPERINTENDENTS SALARIES	14,887.67	0.00	14,887.67
1330	ASSISTANT SUPERINTENDENTS SAL	22,087.13	0.00	22,087.13
1340	CERT. ADMINISTRATOR SALARIES	320,465.62	0.00	320,465.62
1900	OTHER CERTIFICATED SALARIES	77,329.87	0.00	77,329.87
2100	INSTRUCTIONAL AIDES' SALARIES	298,017.75	0.00	298,017.75
2200	CLASSIFIED SUPPORT SALARIES	537,020.25	0.00	537,020.25
2205	CLASS SUPPORT SALARIES SUBS	132.57	0.00	132.57
2300	CLASS SUPRVSRs' & ADMINS' SAL	12,812.27	0.00	12,812.27
2310	CLASS SUPERVISORS SALARIES	41,942.91	0.00	41,942.91
2320	CLASS. ADMINISTRATOR SALARIES	82,858.14	0.00	82,858.14
2400	CLERICAL & OFFICE SALARIES	231,160.17	0.00	231,160.17
2405	CLERICAL AND OFFICE SAL SUBS	48.24	0.00	48.24
2407	CLERICAL AND OFFICE SAL HOURLY	141,236.10	0.00	141,236.10
2900	OTHER CLASSIFIED SALARIES	39,992.73	0.00	39,992.73
3101	STRS ON 1000 SALARIES	0.00	452,568.16	452,568.16
3102	STRS ON 2000 SALARIES	0.00	645.02	645.02
3201	PERS ON 1000 SALARIES	0.00	5,363.80	5,363.80
3202	PERS ON 2000 SALARIES	0.00	128,570.79	128,570.79
3311	OASDI ON 1000 SALARIES	0.00	3,098.76	3,098.76
3312	OASDI ON 2000 SALARIES	0.00	72,376.78	72,376.78
3321	FICA-MED ON 1000 SALARIES	0.00	62,527.95	62,527.95
3322	FICA-MED ON 2000 SALARIES	0.00	18,547.15	18,547.15
3331	ALTER. RETIREMENT ON 1000 SAL	0.00	-3.98	-3.98
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	2,302.70	2,302.70
3411	HEALTH & WELFARE ON 1000 SALS	0.00	643,079.89	643,079.89
3412	HEALTH & WELFARE ON 2000 SALS	0.00	238,876.79	238,876.79
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	2,520.35	2,520.35
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	692.90	692.90
3601	WORKER'S COMP INS ON 1000 SAL	0.00	99,952.34	99,952.34
3602	WORKER'S COMP INS ON 2000 SAL	0.00	27,481.24	27,481.24
3711	H & W CURRENT RETIREES ON 1000	0.00	82,706.64	82,706.64
3712	H & W CURRENT RETIREES ON 2000	0.00	50,153.67	50,153.67
3911	TAXABLE FRINGE BEN ON 1000 SAL	630.00	0.00	630.00
3912	TAXABLE FRINGE BEN ON 2000 SAL	630.00	0.00	630.00
		-----	-----	-----
		6,426,294.90	1,891,460.95	8,317,755.85

01 Fund Total:

Fund: 11 ADULT EDUCATION FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1340	CERT. ADMINISTRATOR SALARIES	14,630.16	0.00	14,630.16
2200	CLASSIFIED SUPPORT SALARIES	3,617.70	0.00	3,617.70
2400	CLERICAL & OFFICE SALARIES	17,595.78	0.00	17,595.78
3101	STRS ON 1000 SALARIES	0.00	1,214.43	1,214.43
3202	PERS ON 2000 SALARIES	0.00	1,974.13	1,974.13
3312	OASDI ON 2000 SALARIES	0.00	1,180.92	1,180.92
3321	FICA-MED ON 1000 SALARIES	0.00	74.59	74.59

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Gross Wage & Fringe Summary by Object for DECEMBER REGULAR 12/28/2007

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3322	FICA-MED ON 2000 SALARIES	0.00	276.17	276.17
3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,125.14	1,125.14
3412	HEALTH & WELFARE ON 2000 SALS	0.00	4,450.82	4,450.82
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	7.36	7.36
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	10.60	10.60
3601	WORKER'S COMP INS ON 1000 SAL	0.00	291.89	291.89
3602	WORKER'S COMP INS ON 2000 SAL	0.00	420.67	420.67
3911	TAXABLE FRINGE BEN ON 1000 SAL	90.00	0.00	90.00

11 Fund Total:

35,933.64

11,026.72

46,960.36

Fund: 12 CHILD DEVELOPMENT FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
1100	TEACHERS' SALARIES	3,139.00	0.00	3,139.00
2100	INSTRUCTIONAL AIDES' SALARIES	1,142.12	0.00	1,142.12
2400	CLERICAL & OFFICE SALARIES	2,725.07	0.00	2,725.07
3101	STRS ON 1000 SALARIES	0.00	310.76	310.76
3202	PERS ON 2000 SALARIES	0.00	359.86	359.86
3312	OASDI ON 2000 SALARIES	0.00	200.11	200.11
3321	FICA-MED ON 1000 SALARIES	0.00	35.58	35.58
3322	FICA-MED ON 2000 SALARIES	0.00	46.77	46.77
3411	HEALTH & WELFARE ON 1000 SALS	0.00	1,417.14	1,417.14
3412	HEALTH & WELFARE ON 2000 SALS	0.00	1,004.20	1,004.20
3501	STATE UNEMPLOY ON 1000 SALARY	0.00	1.56	1.56
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	1.94	1.94
3601	WORKER'S COMP INS ON 1000 SAL	0.00	62.24	62.24
3602	WORKER'S COMP INS ON 2000 SAL	0.00	76.74	76.74

12 Fund Total:

7,006.19

3,516.90

10,523.09

Fund: 13 CAFETERIA FUND

Object	Description	Wage Total	Fringe Total	Wage & Fringe Total
2200	CLASSIFIED SUPPORT SALARIES	75,416.55	0.00	75,416.55
2320	CLASS. ADMINISTRATOR SALARIES	5,784.56	0.00	5,784.56
2400	CLERICAL & OFFICE SALARIES	13,305.13	0.00	13,305.13
3202	PERS ON 2000 SALARIES	0.00	6,912.18	6,912.18
3312	OASDI ON 2000 SALARIES	0.00	3,895.91	3,895.91
3322	FICA-MED ON 2000 SALARIES	0.00	1,294.31	1,294.31
3332	ALTER. RETIREMENT ON 2000 SAL	0.00	993.66	993.66
3412	HEALTH & WELFARE ON 2000 SALS	0.00	11,574.51	11,574.51
3502	STATE UNEMPLOY ON 2000 SALARY	0.00	47.21	47.21
3602	WORKER'S COMP INS ON 2000 SAL	0.00	1,874.11	1,874.11

13 Fund Total:

94,506.24

26,591.89

121,098.13

District Total:

6,563,740.97

1,932,596.46

8,496,337.43