

ASHLAND SCHOOL BOARD SPECIAL MEETING
Ashland Elementary School – Heffernan Media Center
Thursday, December 1, 2022 @ 5:00 PM

MINUTES

CALL TO ORDER

Mr. Heath called the meeting to order at 5:00 p.m.

RECORD ROLL

Members Present:

Mr. Stephen Heath, Chair
Ms. Sandra Coleman, Vice-Chair
Mr. Jesse Farris
Mr. Stephen Felton
Ms. Jennifer Foote

Members Absent:

None

Administrators Present:

Mrs. Moriarty, Superintendent
Mrs. Trish Temperino, Assistant Superintendent
Mrs. Kelly Avery, Principal

Others Present:

Mr. Cole Mock, Technology Director
Mr. Tim Paquette, Maintenance Manager

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT – *Chair Heath Opened Public Comment at 5:00 p.m.*

None

COMMUNICATIONS

None

NEW BUSINESS

A. Proposal: Hourly Support Staff Compensation for Delayed Openings/Early Releases

Mrs. Moriarty and Mrs. Avery proposed that at times when inclement weather or other emergency related issues, results in a need to delay the opening of school or release early, that hourly support staff are compensated for a full day of work. In the case of delayed openings, the caveat for employees will be that they should arrive at work when it is safe for them to do so.

Ms. Coleman moved, seconded by Mr. Farris, to approve hourly support staff compensation for delayed openings/early releases as presented. The motion carried 5-0.

BUDGET PRESENTAION/BUDGET WORK SESSION

A. Proposed 2023-2024 Budget

The proposed 2023-2024 budget was distributed to the School Board. All sections of the proposed budget were reviewed with information provided by Mrs. Moriarty, Mrs. Temperino, Mrs. Avery, Mr. Mock, and Mr. Paquette. The general fund operational budget presented \$4,284,488 has an increase of \$117,201 or 2.81% over the 2022/2023 voted budget of \$4,167,287. Discussion included the gymnasium heating system; proposals on the

gymnasium heating system will be discussed at the December 6 Regular School Board meeting.

ANNOUNCEMENTS

A. Tuesday, December 6, 2022

Ashland School Board @ Ashland Elementary School – Heffernan Media Center

- School Board Meeting – **6:00 p.m.**

B. Friday, December 16, 2022

SAU #2 Budget Public Hearing/Board Meeting @ Ashland Elementary School – Cafeteria

- SAU #2 Budget Public Hearing/Board Meeting – **5:00 p.m.**

C. Friday, December 16, 2022

Ashland School Board @ Ashland Elementary School – Cafeteria

- School Board Special Meeting – **Immediately following SAU #2 Budget Public Hearing/Board Meeting – 5:00 p.m.**

D. Tuesday, January 3, 2023

Ashland School Board @ Ashland Elementary School – Heffernan Media Center

- School Board Regular Meeting – **6:00 p.m.**

PUBLIC COMMENT – *Chair Heath Closed Public Comment at 6:33 p.m.*

ADJOURNMENT

Mr. Felton moved, seconded by Ms. Foote, to adjourn at 6:33 p.m. Motion passed 5-0

Respectfully Submitted,

Mary Moriarty

Recording Secretary Pro Tem