

A group of approximately 18 children, mostly of elementary school age, are posed in two rows. The back row consists of children standing, and the front row consists of children sitting on the ground. They are all wearing green paper hats decorated with large, colorful owl faces. The children are smiling and looking towards the camera. The background shows a light-colored brick wall and a red door on the right side.

MEETING THE NEEDS OF A GROWING COMMUNITY

**West Bradford Township Supervisors Meeting
December 13, 2022**

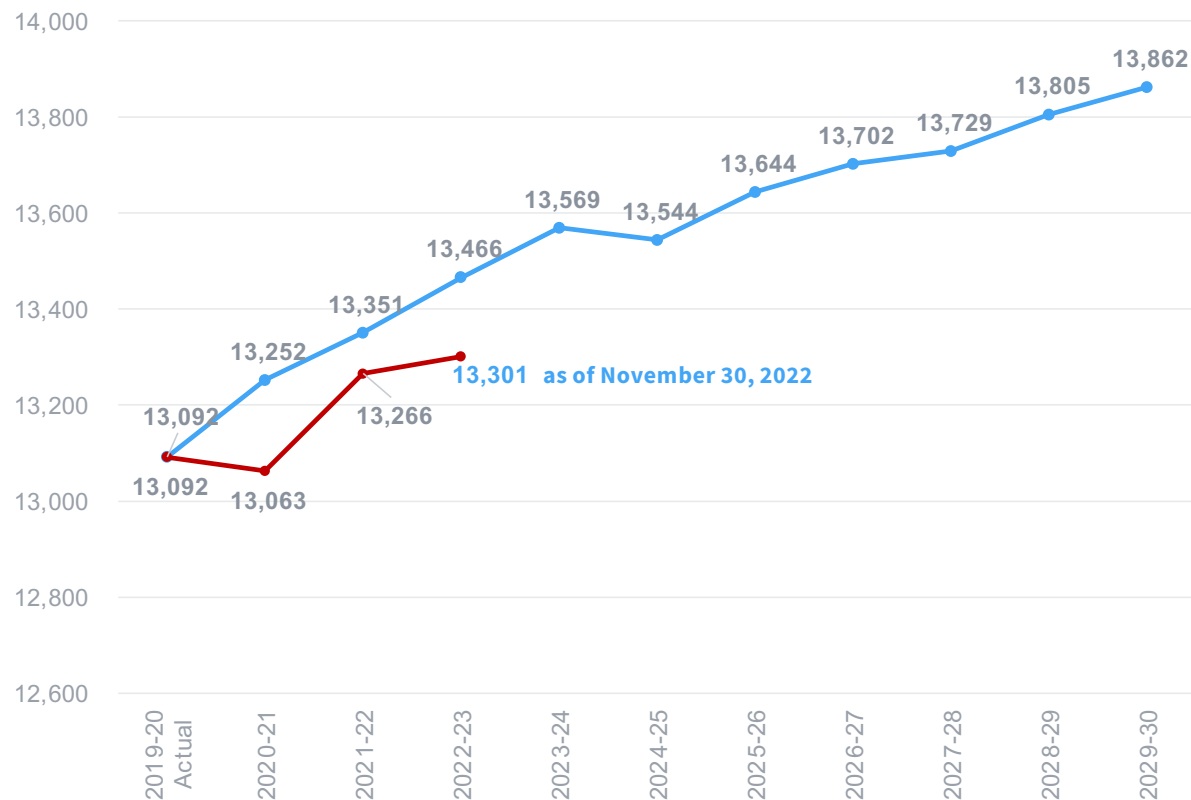
WB IMPERVIOUS SURFACE DEFINITION

All surfaces that do not absorb rain. Total roof square foot area as projected on a horizontal plane shall be considered as impervious surface area. Impervious surface area shall be measured as a percentage of the gross lot area or gross tract area less area within public or private road rights-of-way.

Why are we here tonight?

- **ZONING RELIEF FROM THE 17% IMPERVIOUS COVERAGE LIMIT**
- **INITIAL PLANS TO EXPAND AND RENOVATE WEST BRADFORD ELEMENTARY**
- **INITIAL PLANS TO EXPAND BRADFORD HEIGHTS ELEMENTARY**
- **POSSIBLE 5-6 GRADE CENTER ON BRADFORD HEIGHTS CAMPUS TO ACCOMMODATE FULL-DAY KINDERGARTEN**

K-12 Projected Enrollment



PAST STUDENT ENROLLMENT

- From 2010 to 2020 student enrollment growth has increased by 11%, from 11,800 students to 13,100

FUTURE ENROLLMENT PROJECTIONS

- From 2019 through 2029 enrollment is expected to increase by 770 students, or 6%

FUTURE STUDENT ENROLLMENT

- Future growth is projected to occur mainly at the high school (9-12) level and elementary level (K-5)
- There is enough classroom capacity for grades 6 - 8

HIGH SCHOOLS

- ## DHS EAST – Proposed First Floor Plan



K-5 ELEMENTARY SCHOOL

WEST BRADFORD ELEMENTARY

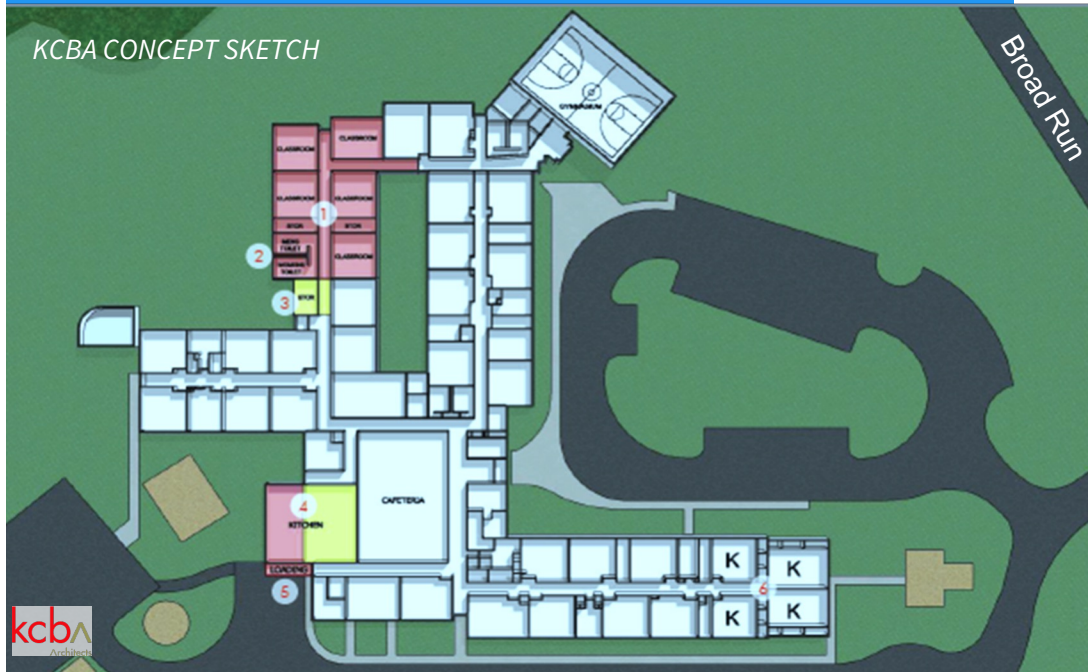
DRAFT TIMELINE

Construction begins - fall 2024

Addition opens - fall 2025

AREAS FOR CONSIDERATION

- Add classrooms and improve building circulation
- Add space for special program needs such as autistic support , speech, reading, guidance, music
- Expand the kitchen and add loading dock
- Create kindergarten suite
- Replace mechanical, electrical, plumbing and windows



**NEED RELIEF FROM THE 17%
IMPERVIOUS COVERAGE LIMIT**

K-5 ELEMENTARY SCHOOL

WEST BRADFORD ELEMENTARY

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IMPERVIOUS COVERAGE

Current 23.8%

Proposed 33% to 36%

K-5 ELEMENTARY SCHOOL

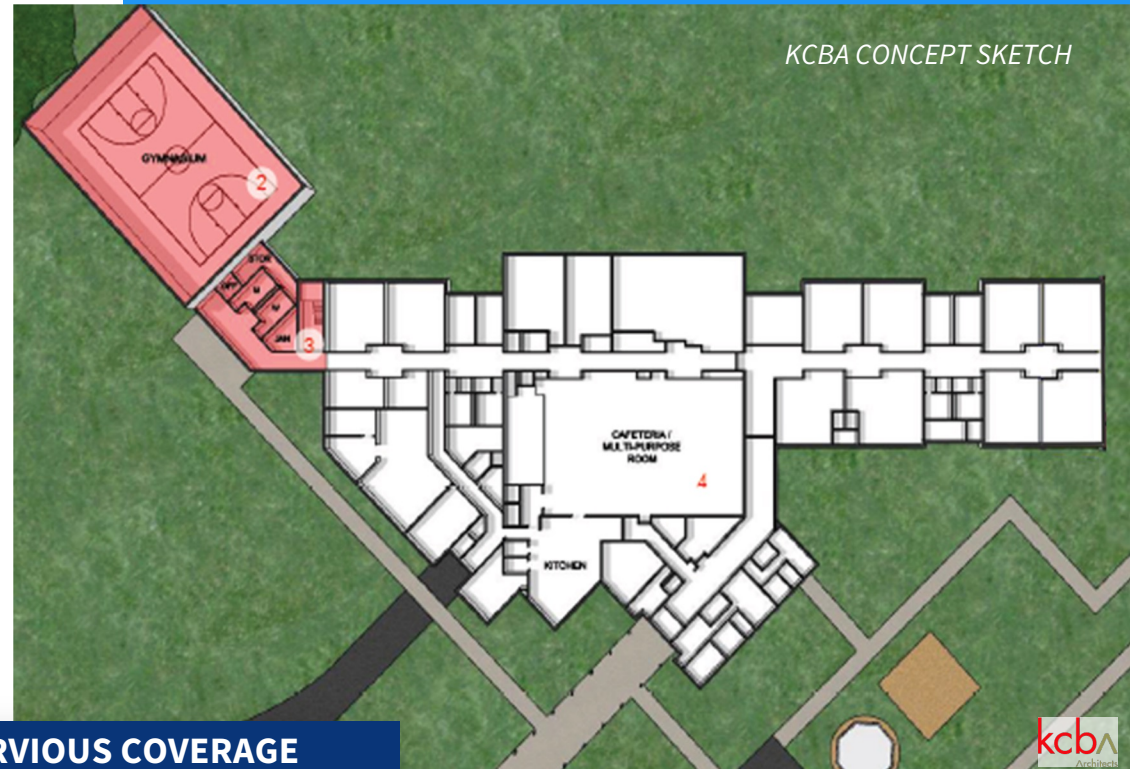
BRADFORD HEIGHTS ELEMENTARY

DRAFT TIMELINE

After completion of West Bradford Elementary

AREAS FOR CONSIDERATION

- Add gymnasium
- Add space for special program needs, including learning & emotional support, speech, reading, guidance, conference space
- Improve parking and traffic circulation



IMPERVIOUS COVERAGE

Current 13%
Proposed 17+%



WHY FULL-DAY KINDERGARTEN

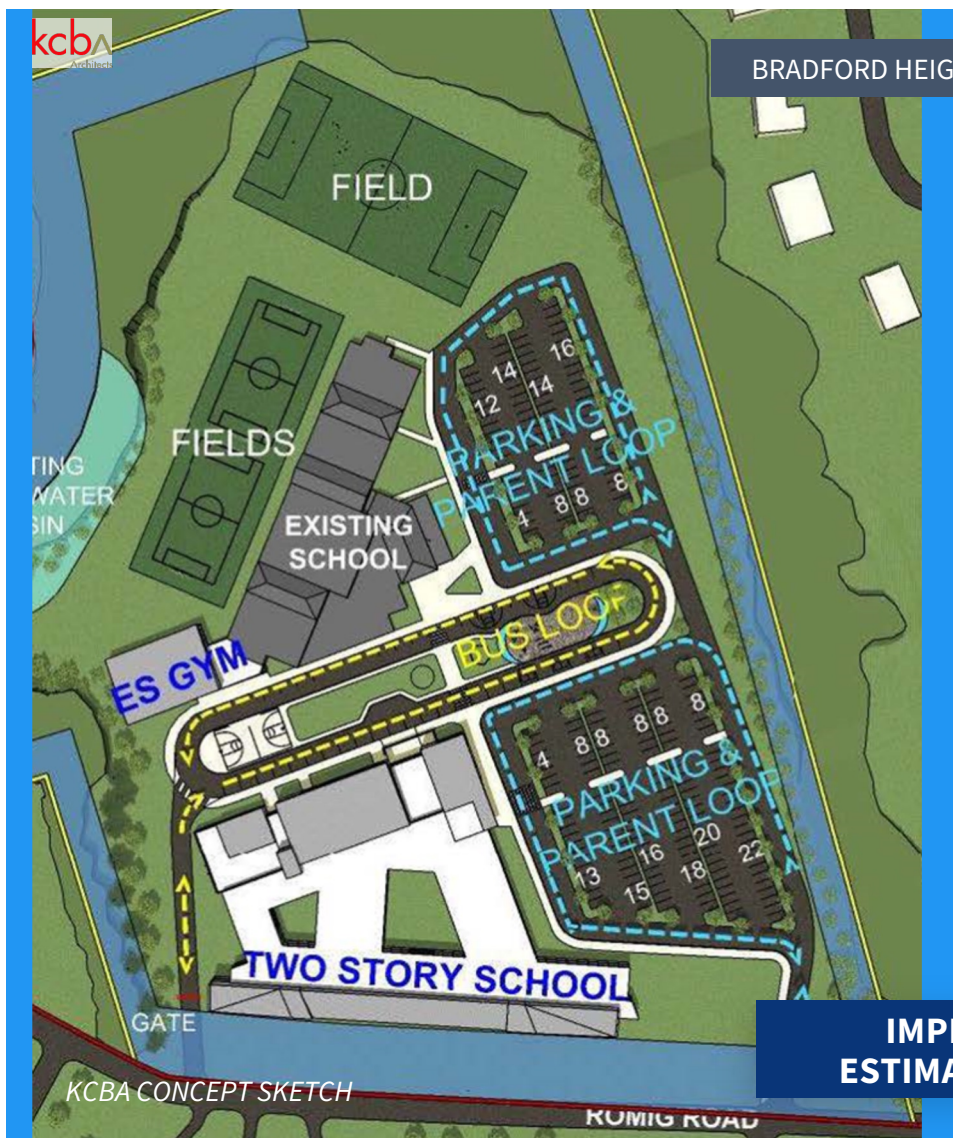
- Improves student learning
- Enhances social, emotional and behavioral development
- 87% of school districts in PA have full day Kindergarten

WHY BUILD A NEW 5-6 CENTER

ALL ELEMENTARY SCHOOLS BECOME K-4

- Provides space for full-day kindergarten in all elementary schools
- Academically-sound with no single-grade building
- Minimizes disruption to elementary attendance areas

ESTIMATED COST
\$70+ million

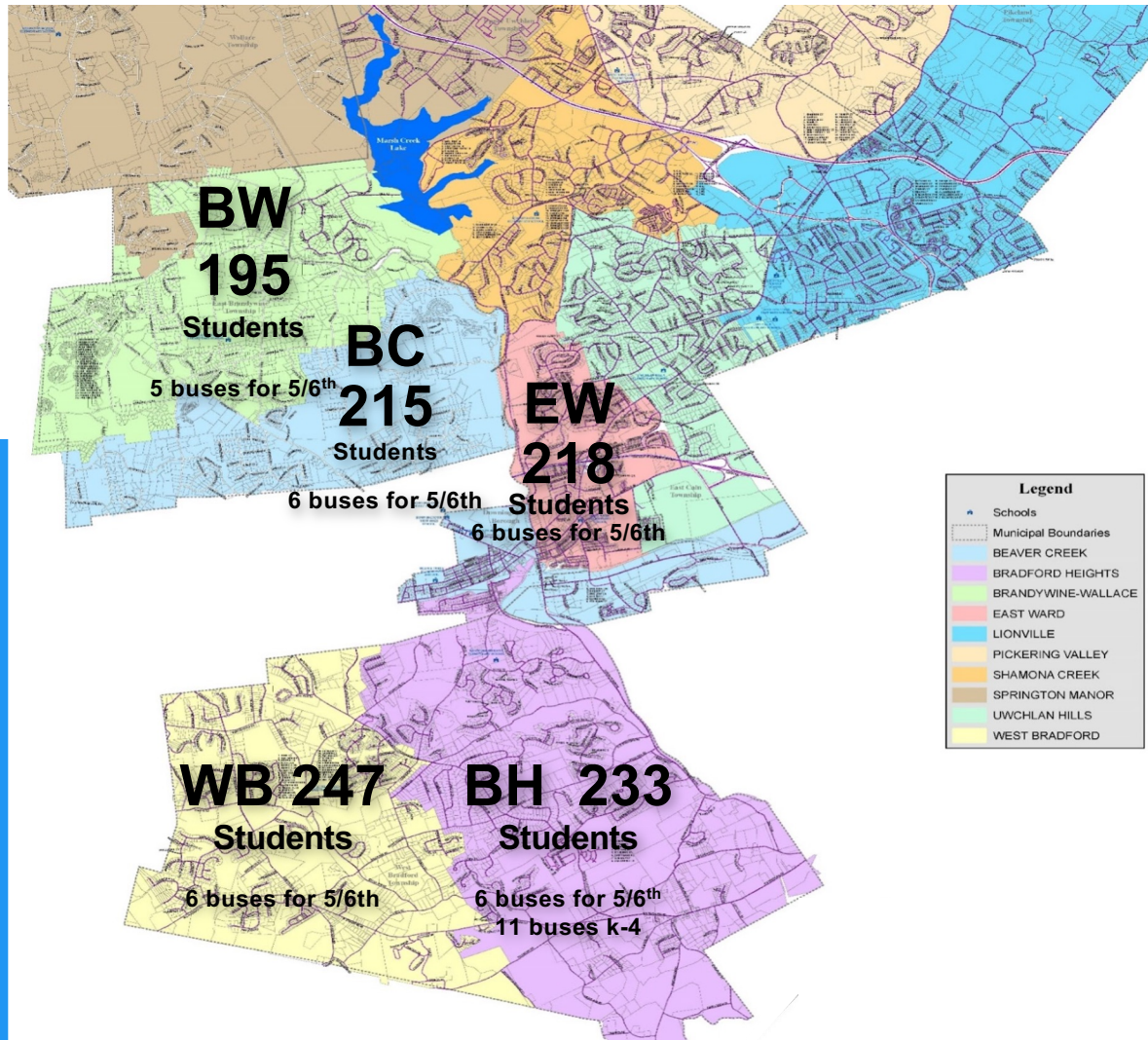


5-6 CENTER AT BH

- Per the July 2022 Board of Directors Resolution, DASD is exploring a potential school site at Bradford Heights Elementary School Campus in West Bradford Township
- Accommodates up to 1,200 students
- Largest district-owned, buildable site
- Utilities already available on-site
 - Sewer, water, electric, natural gas, fiber optics
 - Utility savings compared to raw land is approximately \$2,000,000
- Opportunity to improve traffic flow
- Approximately 43% of students who would attend are West Bradford Township residents

2029-30 PROJECTED ENROLLMENT

POTENTIAL 5-6 ATTENDANCE AREAS



APPROXIMATELY 43% OF
STUDENTS WHO WOULD
ATTEND ARE WEST
BRADFORD TOWNSHIP
RESIDENTS



SUMMARY

- 1 Both existing schools are presently operating over preferred capacity
- 2 Expanding WBT schools is the most cost efficient option for the District and taxpayers
- 3 Students from West Bradford Township will be the primary beneficiaries of the improvements
- 4 The District cannot proceed with any improvements to either school unless the impervious coverage allotment is increased in the zoning ordinance
- 5 If the Board allows this to proceed to review by the Township and County, the District can supply additional information as needed



Questions

