



Chart 16

Capacity Utilization Based on FTE Enrollment

Elementary Schools		FTE 9/30/23	State Rated Capacity	%	Local Rated Capacity	%	Local Rated Capacity with Relocs	%
Benjamin Banneker	523.5	590	88.73%	552	94.84%	677	77.33%	
Captain Walter Francis Duke	537	644	83.39%	618	86.89%	618	86.89%	
Chesapeake Public Charter	368	360	102.22%	360	102.22%	360	102.22%	
Dynard	427	463	92.22%	439	97.27%	539	79.22%	
Evergreen	744	647	114.99%	615	120.98%	815	91.29%	
George Washington Carver	490	507	96.65%	479	102.30%	654	74.92%	
Green Holly	496	536	92.54%	508	97.64%	508	97.64%	
Greenview Knolls	322	437	73.68%	411	78.35%	511	63.01%	
Hollywood	425	512	83.01%	486	87.45%	611	69.56%	
Leonardtwn	492	611	80.52%	583	84.39%	683	72.04%	
Lettie Marshall Dent	477	512	93.16%	486	98.15%	561	85.03%	
Lexington Park	418	507	82.45%	479	87.27%	579	72.19%	
Mechanicsville	279	284	98.24%	270	103.33%	370	75.41%	
Oakville	307	357	85.99%	333	92.19%	383	80.16%	
Park Hall	531	519	102.31%	491	108.15%	766	69.32%	
Piney Point	449	563	79.75%	531	84.56%	581	77.28%	
Ridge	213	246	86.59%	232	91.81%	332	64.16%	
Town Creek	223	258	86.43%	244	91.39%	344	64.83%	
White Marsh	224	238	94.12%	226	99.12%	301	74.42%	
Totals	7,946	8,791		8,343		10,193		

Middle Schools		FTE 9/30/23	State Rated Capacity	%	Local Rated Capacity	%	Local Rated Capacity with Relocs	%
Chesapeake Public Charter	172	180	95.56%	180	95.56%	180	95.56%	
Esperanza	842	869	96.89%	869	96.89%	919	91.62%	
Leonardtwn	954	1,019	93.62%	1,019	93.62%	1,169	81.61%	
Margaret Brent	900	1,036	86.87%	1,036	86.87%	1,036	86.87%	
Spring Ridge	960	1,103	87.04%	1,103	87.04%	1,203	79.80%	
Totals	3,828	4,207		4,207		4,507		

High Schools		FTE 9/30/23	State Rated Capacity	%	Local Rated Capacity	%	Local Rated Capacity with Relocs	%
Chopticon	1,682	1,695	99.23%	1,695	99.23%	1,745	96.39%	
Great Mills	1,779	1,695	104.96%	1,695	104.96%	1,720	103.43%	
Leonardtwn	2,039	1,695	120.29%	1,695	120.29%	1,845	110.51%	
Totals	5,500	5,085		5,085		5,310		

NOTE: Highlighting indicates 100% or greater utilization.