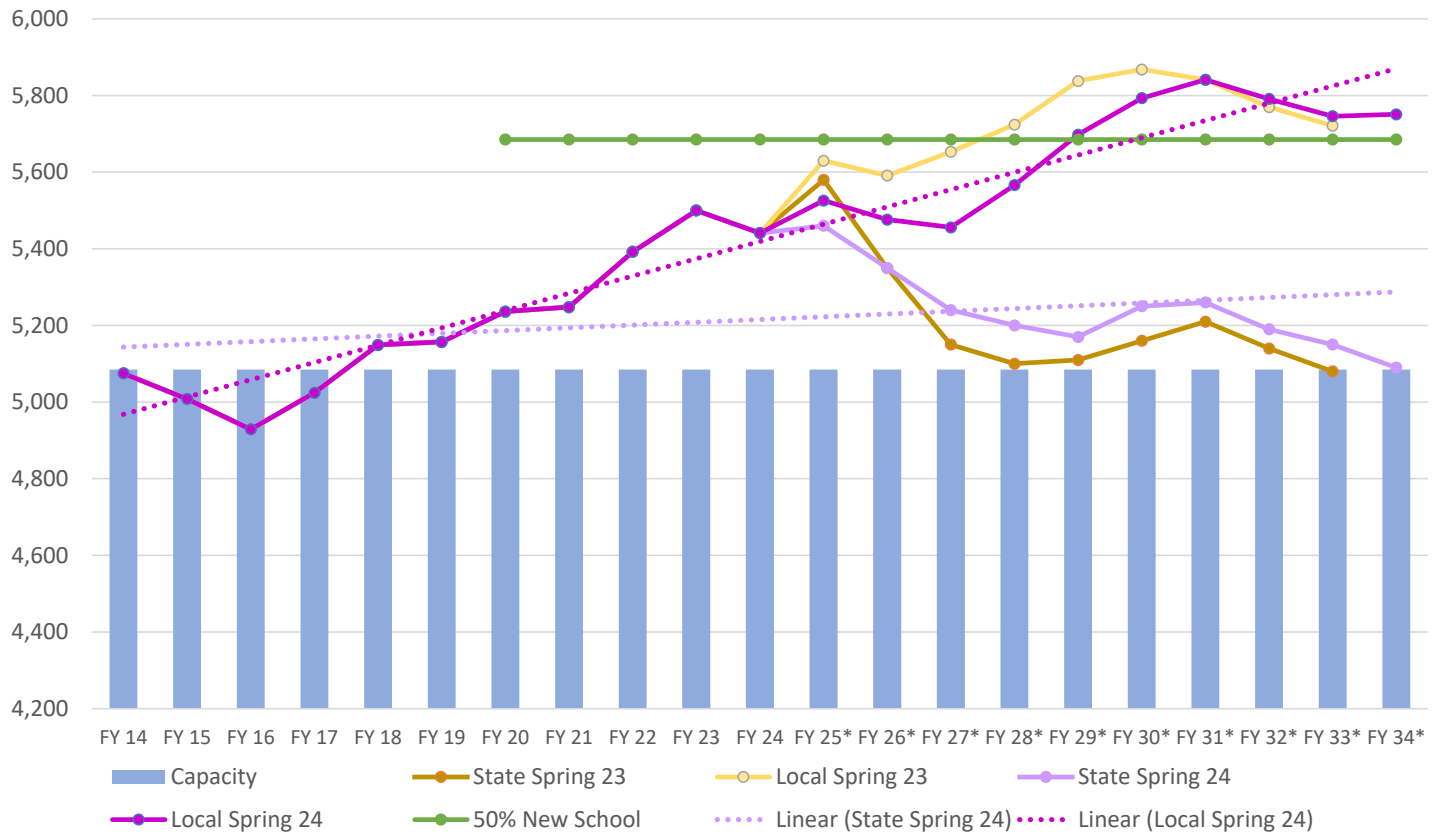




Chart 20

High School - Projections vs. Rated Capacity



Existing and Proposed High Schools	State Rated Capacity	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	5th Diff. +/-	10th Diff. +/-
		Actual 2023-24	Year 1 2024-25	Year 2 2025-26	Year 3 2026-27	Year 4 2027-28	Year 5 2028-29	Year 6 2029-30	Year 7 2030-31	Year 8 2031-32	Year 9 2032-33	Year 10 2033-34		
Chopticon	1,695	1,621	1,608	1,611	1,600	1,627	1,670	1,705	1,731	1,738	1,714	1,706	68	(19)
Great Mills	1,695	1,748	1,798	1,774	1,758	1,814	1,854	1,878	1,886	1,860	1,852	1,859	(119)	(157)
Leonardtown	1,695	2,072	2,120	2,091	2,098	2,125	2,174	2,210	2,224	2,193	2,180	2,186	(430)	(485)
County Totals	5,085	5,441	5,526	5,476	5,456	5,566	5,698	5,793	5,841	5,791	5,746	5,751	(481)	(661)
Difference +/-		(356)	(441)	(391)	(371)	(481)	(613)	(708)	(756)	(706)	(661)	(666)		

Notes: (xxx) = students exceeding capacity