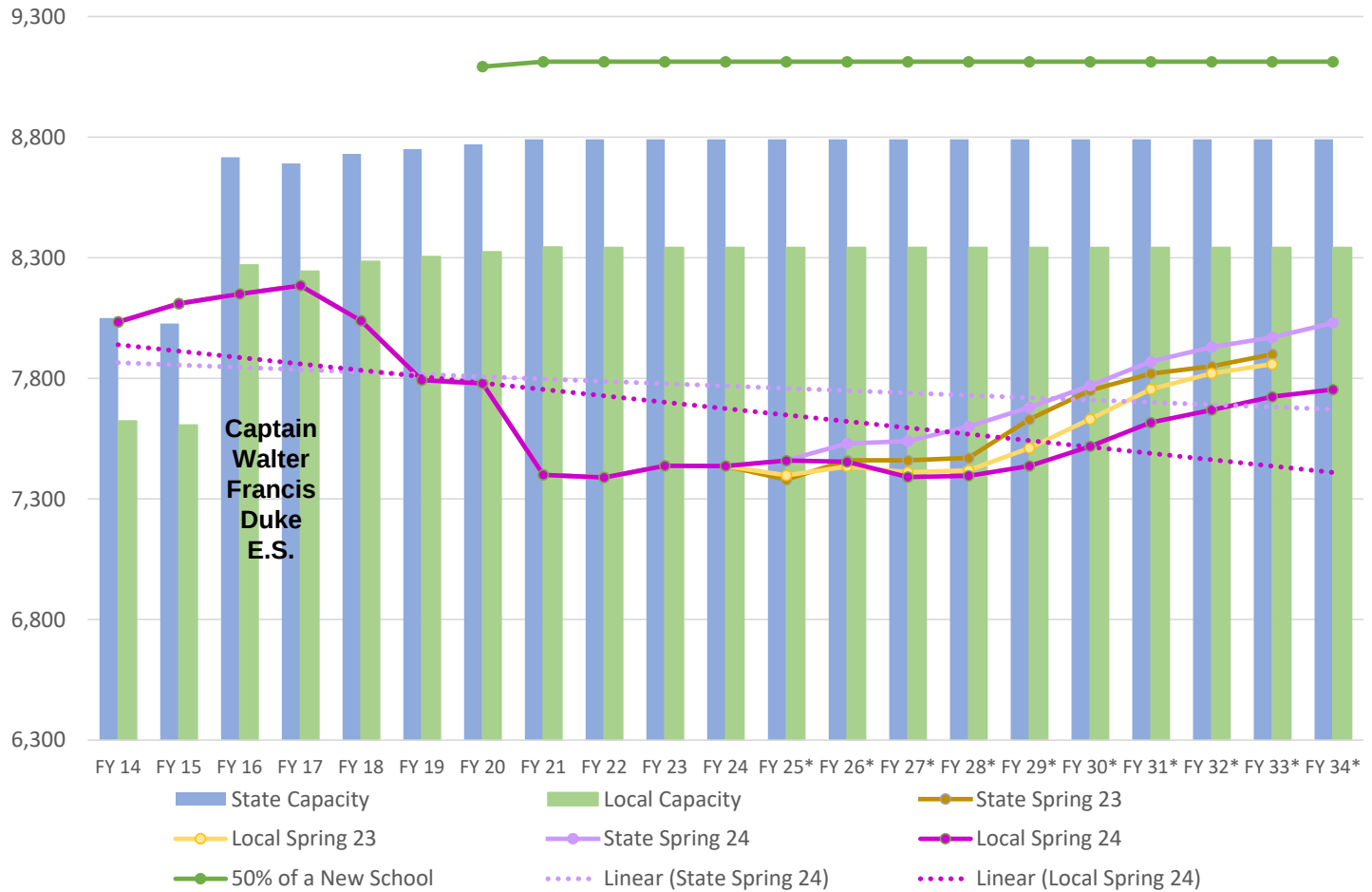




Chart 18

Elementary School – Projections vs. State Rated Capacity



Existing and Proposed Elementary Schools	State Rated Capacity	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	5th Diff. +/-	10th Diff. +/-
		Actual 2023-24	1st 2024-25	2nd 2025-26	3rd 2026-27	4th 2027-28	5th 2028-29	6th 2029-30	7th 2030-31	8th 2031-32	9th 2032-33	10th 2033-34		
County Totals	8,791	7,903	7,879	7,874	7,811	7,816	7,857	7,938	8,037	8,089	8,144	8,174	975	702
Difference +/-		888	912	917	980	975	934	853	754	702	647	617		

Notes: (xxx) = students exceeding capacity