

**South St Paul Public Schools
Final Payable 2023 Levy**

Fund Levy Category	FINAL Payable 2022	FINAL Payable 2023	Dollar Change	Percent Change
<u>General Fund:</u>				
Referendum	\$ 2,256,172	\$ 6,056,012	\$ 3,799,840	
Local Optional	2,034,218	1,999,573	(34,645)	
Equity	426,184	235,605	(190,579)	
Transition	95,584	90,985	(4,599)	
Capital Projects Referendum	789,039	834,135	45,096	
Operating Capital	246,027	267,385	21,358	
Alternative Teacher Compensation	290,981	282,917	(8,064)	
Achievement and Integration	180,658	175,431	(5,227)	
Reemployment Insurance	30,000	30,000	-	
Safe Schools	117,884	112,211	(5,673)	
Safe Schools Intermediate	49,118	46,755	(2,363)	
Career and Technical	58,383	62,188	3,805	
Long Term Facilities Maintenance	715,503	725,384	9,881	
Building/Land Lease	627,223	632,616	5,393	
Capital Facilities Bonds	(178,185)	(174,825)	3,360	
Adjustments/Abatements	(46,959)	115,499	162,458	
Total General Fund	\$ 7,691,830	\$ 11,491,871	\$ 3,800,041	49.4%
<u>Community Service Fund:</u>				
Basic Community Education	\$ 154,720	\$ 154,720	\$ -	
Early Childhood Family Education	59,870	65,076	5,206	
Home Visiting	2,238	2,389	151	
School Age Care - Disabled	200,000	200,000	-	
Adjustments/Abatements	96,322	394	(95,928)	
Total Community Service Fund	\$ 513,150	\$ 422,579	\$ (90,571)	-17.7%
<u>Debt Service Fund:</u>				
Initial Debt Service	\$ 2,940,708	\$ 3,366,558	\$ 425,850	
Capital Facilities Bonds	178,185	174,825	(3,360)	
Reduction for Debt Excess	(107,533)	(290,733)	(183,200)	
Adjustments/Abatements	1,190	1,171	(19)	
Total Debt Service Fund	\$ 3,012,550	\$ 3,251,821	\$ 239,271	7.9%
Total All Levies	\$ 11,217,530	\$ 15,166,271	\$ 3,948,741	35.2%