

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
NOVEMBER 3, 2022**

1. Call to Order
2. Roll Call
3. Recognition of Visitors or Delegations/Audience Participation
4. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of October 6, 2022, with any additions/corrections necessary (Attachment 4a)
 - Approve the following amendments: (Attachment 4b)
 - Federal Projects Board Amendment
 - General Purpose Court Amendment
 - Approve overnight field trips and trips over 150 miles for the following: (Attachment 4c)
 - Johnson County High School-Robotics Dayton, TN November 18-19, 2022
5. Report of Student Board Member – Brayden Gentry
6. 5 Year Plan Update: The district shares events and news through our social media outlets, on our district website, and our mobile app to keep all stakeholders informed. “
7. Second and final reading of TSBA recommended changes on the following policy changes:(Attachment 7)
 - Policy #4.210 – Credit Recovery = Updates the new grading scale policy that aligns with state law
 - Policy #4.603 – Promotion and Retention = New state law will impact promotion and retention in grades 3rd and 4th
8. Approve TSBA Annual Online Maintenance Agreement 11-1-22 to 10-31-2023 in the amount of \$3,500.00 (Attachment 8)
9. Pursuant to Board Policy No. 1.106, creation of the School District Ethics Committee, and appointment of its three members
10. Approve Welders and Tables through Fastenal Company (Sourcewell) (6 welders and 6 tables will be funded from SPARC grant totaling \$57,642.00) and (2 welders and 2 tables will be funded from Perkins grant totaling \$19,214.00) (Attachment 10)
11. Budget Update – Tina Lipford
12. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start / Pre K (DR1)
 - Mountain City Elementary Update
 - Election, November 8, 2022 (No School)
 - Veterans Day, November 11, 2022 (No School)
 - UTRUST: Superintendent Day, November 17, 2022
 - 2022 TSBA Leadership Conference/Annual Convention November 10-13, 2022
 - Thanksgiving Holiday/Vacation November 23-25, 2022 (Central Office CLOSED)
 - Board Meeting December 8, 2022, Reception at 5:15 p.m. before meeting at 6:00 p.m.
2. Personnel decisions made by Director of Schools

Hires:

Sarah Cress, Johnson County High School-Custodian effective October 5, 2022
Anna Kindya, Roan Creek Elementary-Teacher effective October 17, 2022
Jodie Winn, Doe Elementary-Assistant effective October 17, 2022
James Beliveau, Johnson County Schools-Bus Driver effective October 18, 2022
Iva Danner, Johnson County High School-Custodian effective October 31, 2022

Kathleen Wilson, Johnson County Vocational Schools/CTE-Agriculture Teacher effective December 1, 2022

Approve the following to work in the KCCC Program for the school year 2022-2023

Approve the following to work in the Roan Creek Elementary LEAPS program for the 2022-2023 school year:

Anna Kindya

Approve the following to work as Substitute Teachers, Custodian and Cook for the Johnson County School System 2022-2023 school year:

Ida Dishman Tonya Townsend Jacqueline Yates Sarah Perkins

Jason Stanley Bonnie Guy

Leaves:

Kim Franklin, unpaid leave October 3-5, 2022

Karissa Cornett, unpaid leave October 24-November 17, 2022

Samantha Childers, maternity leave November 4-March 1, 2023

Paula Stewart, unpaid leave November 22 and November 28, 2022

Teresa Niemann, unpaid leave December 16, 2022

Pam Billingsley, medical leave January 3, 2022

Transfers:

Whitney Fletcher, Johnson County Middle School-Assistant to Substitute effective October 4, 2022

Resignation:

Janet Brooks, Johnson County Schools-Assistant effective October 3, 2022

Ellen Dugger, Johnson County High Schools-Custodian effective October 7, 2022

Retirements:

Ruth Ann Osborne, Johnson County Schools Central Office-Student Management effective January 31, 2023

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, November 3, 2022, Mr. Payne called the meeting to order. The Pledge of Allegiance was led by Ms. Reece
2. The roll was called with the following member's present Mr. Hollaway present, Mr. Matheson present, Ms. Reece present, Mr. Robinson present and Mr. Payne present. Senior Student Board Member, Mr. Gentry and Ms. Warren, recorder present.
3. Recognition of Visitors or Delegations/Audience Participation-none
4. **Consent Agenda**
Approval of Agenda
Approval of minutes of the regular meeting of October 6, 2022, with any additions/corrections necessary (Attachment 4a)
Approve the following amendments: (Attachment 4b)
Federal Projects Board Amendment
General Purpose Court Amendment
Approve overnight field trips and trips over 150 miles for the following: (Attachment 4c)
Johnson County High School-Robotics Dayton, TN November 18-19, 2022
A motion was made by Mr. Robinson seconded by Ms. Reece and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes to approve the consent agenda as presented and recommended
5. Report of Student Board Member – Brayden Gentry
 - I want to thank everyone who came out and participated in the high-school trunk or treat this year and I would also like to thank the clubs who orchestrated the trunk or treat and all their hard work.

- Next Monday, November 7th juniors will be taking the ASVAB test.
 - JCHS Student Council will have their Nacho fundraiser dinner on November 11th, (next Friday). Tickets are \$10 per person, the event starts at 5pm and the benefit auction will follow starting at 7pm
 - Our robotics team is traveling to Dayton, Tennessee to compete on Saturday, November 19th.
 - Seniors the deadline for the December ACT is tomorrow, please talk to a counselor by tomorrow afternoon in order to receive a waiver and avoid a late fee to take the test.
 - There is an ongoing drawing taking place with our yearbooks this year, if you order a yearbook between October 31st, and November 11th your name will be placed in the drawing with a chance to win a gift.
6. 5 Year Plan Update: The district shares events and news through our social media outlets, on our district website, and our mobile app to keep all stakeholders informed. “, 5 year update was reported to the Board by Dr. Simcox
 7. Second and final reading of TSBA recommended changes on the following policy changes:(Attachment 7)
 - Policy #4.210 – Credit Recovery = Updates the new grading scale policy that aligns with state law
 - Policy #4.603 – Promotion and Retention = New state law will impact promotion and retention in grades 3rd and 4th

A motion was made by Ms. Reece seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes to approve the second and final reading on the above policies

8. Approve TSBA Annual Online Maintenance Agreement 11-1-22 to 10-31-2023 in the amount of \$3,500.00 (Attachment 8), a motion was made by Mr. Robinson and seconded by Mr. Hollaway and carried by the following roll call: Mr. Hollway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes due to this being a 3 year agreement of \$3,500.00 for the next 3 years this will have to go to the County Commission for approval, Mr. Robinson will be given a copy to present to the County Commissioners for approval.
 9. Pursuant to Board Policy No. 1.106, creation of the School District Ethics Committee, and appointment of its three members, “A formal complaint was recently submitted on behalf of a parent against one of the members of this Board. Under Board Policy No. 1.106, such complaints are permitted, and they are to be handled by a School District Ethics Committee. The Committee must consist of three members who will be appointed to one-year terms by me as the Chairman of the Board of Education, with confirmation by the Board. At least two members of the Committee shall also be members of this Board.
- With a formal complaint having already been submitted against a member of this Board, I believe we as a Board must act to form a School District Ethics Committee as soon as possible. With that, I am prepared to announce my appointments, and I will then call for a roll call vote of this Board to confirm the Committee’s members:

1. Mr. John Hollaway
2. Myself, Mr. Mike Payne
3. Mr. Scott Mast

As everyone can see, I have appointed two current members of the Board, as well as, Mr. Scott Mast who is highly respected hard working Christian man in our county. He serves as a Deacon at Nelson Baptist Church, Deacon Board he is a lifelong community member, and works at Phoenix Medical as an Engineer. He has also served on the County Commission Board for 12 years and served as Board Chair for 3 years. I feel Scott Mast would be a great addition to this committee. I ask for a motion to confirm this committee and a second to approve the following members as the School District Ethics Committee, Myself as your

Board Chairman (Mr. Mike Payne), Mr. John Hollaway and Mr. Scott Mast, a motion was made by Ms. Reece to confirm this committee Mr. Payne, Mr. Hollaway and Mr. Mast as the members of the School District Ethics Committee and Mr. Robinson seconded and carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-no, Ms. Reece-yes, Mr. Robinson-yes, and Mr. Payne-yes

With this Committee now formed, Board Policy No. 1.106 requires that the Committee convene as soon as practicable to elect its Chair and Secretary. The records of the Committee shall be maintained by the Secretary, and shall be filed in the office of the Director of Schools. With two members of this elected Board on the Committee, the Committee will notice its meetings and keep them open to the public. However, if/when the Committee is to discuss student-related complaints which are confidential under both federal and state law, the Committee's members will need to discuss the same during a closed portion of any such meeting.

After reviewing and considering the pending parental complaint, or any other complaints in the future, the School District Ethics Committee will utilize any of the four options made available to it within Board Policy No. 1.106, including, but not limited to, referring the matter back to this Board for possible public censure if the Board finds such an action is warranted."

Johnson County Board of Education			
Monitoring: Review: Annually, in September	Descriptor Term: Code of Ethics	Descriptor Code: 1.106	Issued Date: 07/10/08
		Rescinds:	Issued:

CODE OF ETHICS

JOHNSON COUNTY SCHOOL DISTRICT

Section 1. Definitions.

- (1) "School district" means Johnson County School District, which was duly created by a public or private act of the General Assembly; and which includes all boards, committees, commissions, authorities, corporations or other instrumentalities appointed or created by the school district or an official of the school district.
- (2) "Officials and employees" means and includes any official, whether elected or appointed, officer, employee or servant, or any member of any board, agency, commission, authority or corporation (whether compensated or not), or any officer, employee or servant thereof, of the school district.
- (3) "Personal interest" means, for the purpose of disclosure of personal interests in accordance with this Code of Ethics, a financial interest of the official or employee, or a financial interest of the official's or employee's spouse or child living in the same household, in the matter to be voted upon, regulated, supervised, or otherwise acted upon in an official capacity.

Section 2. Disclosure of personal interest in voting matters. An official or employee with the responsibility to vote on a measure shall disclose during the meeting at which the vote takes place, before the vote and to be included in the minutes, any personal interest that affects or that would lead a reasonable person to infer that it affects the official's or employee's vote on the measure. In addition, the official or employee may, to the extent allowed by law, recuse himself or herself from voting on the measure.

Section 3. Disclosure of personal interest in non-voting matters. An official or employee who must exercise discretion relative to any matter other than casting a vote and who has a personal interest in the matter that affects or that would lead a reasonable person to infer that it affects the exercise of the discretion shall disclose, before the exercise of the discretion when possible, the interest on the attached disclosure form and file the disclosure form with the school district's central office. In addition, the official or employee may, to the extent allowed by law, recuse himself or herself from the exercise of discretion in the matter.

Section 4. Acceptance of gifts and other things of value. An official or employee, or an official's or employee's spouse or child living in the same household, may not accept, directly or indirectly, any gift, money, gratuity, or other consideration or favor of any kind from anyone other than the school district that a reasonable person would understand was intended to influence the vote, official action or judgment of the official or employee in executing decision-making authority affecting the school district.

It shall not be considered a violation of this policy for an official or employee to receive entertainment, food, refreshments, meals, health screenings, amenities, foodstuffs, or beverages that are provided in connection with a conference sponsored by an established or recognized statewide association of school board officials or by an umbrella or affiliate organization of such statewide association of school board officials.

Section 5. Ethics Complaints. The school district may create a School District Ethics Committee (the "Ethics Committee") consisting of three members who will be appointed to one-year terms by the Chairman of the Board of Education with confirmation by the board of education. At least two members of the committee shall be members of the board of education. The Ethics Committee shall convene as soon as practicable after its appointment and elect a chair and a secretary. The records of the Ethics Committee shall be maintained by the secretary and shall be filed in the office of the director of schools, where they shall be open to public inspection.

Questions and complaints regarding violations of this Code of Ethics or of any violation of state law governing ethical conduct should be directed to the chair of the Ethics Committee. Complaints shall be in writing and signed by the person making the complaint, and shall set forth in reasonable detail the facts upon which the complaint is based.

The School District Ethics Committee may investigate any credible complaint against an official or employee charging any violation of this Code of Ethics, or may undertake an investigation on its own initiative when it acquires information indicating a possible violation, and make recommendations for action to end or seek retribution for any activity that, in the Committee's judgment, constitutes a violation of this Code of Ethics. If a member of the Committee is the subject of a complaint, such member shall recuse himself or herself from all proceedings involving such complaint.

The Committee may:

- (1) refer the matter to the Board Attorney for a legal opinion and/or recommendations for action;
- (2) in the case of an official, refer the matter to the school board body for possible public censure if the board body finds such action warranted;
- (3) in the case of an employee, refer the matter to the official responsible for supervision of the employee for possible disciplinary action if the official finds discipline warranted;
- (4) in a case involving possible violation of state statutes, refer the matter to the district attorney for possible ouster or criminal prosecution;

The interpretation that a reasonable person in the circumstances would apply shall be used in interpreting and enforcing this Code of Ethics. When a violation of this Code of Ethics also constitutes a violation of a personnel policy or a civil service policy, the violation shall be dealt with as a violation of the personnel or civil service provisions rather than as a violation of this Code of Ethics.

10. Approve Welders and Tables through Fastenal Company (Sourcewell) (6 welders and 6 tables will be funded from SPARC grant totaling \$57,642.00) and (2 welders and 2 tables will be funded from Perkins grant totaling \$19,214.00) (Attachment 10), after some discussion a motion was made by Mr. Hollaway and seconded by Mr. Matheson can carried by the following roll call: Mr. Hollaway-yes, Mr. Matheson-yes, Ms. Reece-yes, Mr. Robinson-yes and Mr. Payne-yes
11. Budget Update – Tina Lipford, Ms. Lipford went over the revenue received and appropriations expended in the General Purpose School Fund , Federal Projects, Central Cafeteria and Head Start (fiscal year project)-the majority of these expenditures have been salaries and benefits. Each Board member received a Summary Financial Statement of October 31, 2022. Also mention the Purchasing Agent position, need to schedule a work session to discussed this position
12. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start / Pre K (DR1)
 - Mountain City Elementary Update
 - Election, November 8, 2022 (No School)
 - Veterans Day, November 11, 2022 (No School)
 - UTRUST: Superintendent Day, November 17, 2022
 - 2022 TSBA Leadership Conference/Annual Convention November 10-13, 2022
 - Thanksgiving Holiday/Vacation November 23-25, 2022 (Central Office CLOSED)

- Board Meeting December 8, 2022, Reception at 5:15 p.m. before meeting at 6:00 p.m.
2. Personnel decisions made by Director of Schools

Hires:

Sarah Cress, Johnson County High School-Custodian effective October 5, 2022
Anna Kindya, Roan Creek Elementary-Teacher effective October 17, 2022
Jodie Winn, Doe Elementary-Assistant effective October 17, 2022
James Beliveau, Johnson County Schools-Bus Driver effective October 18, 2022
Iva Danner, Johnson County High School-Custodian effective October 31, 2022
Kathleen Wilson, Johnson County Vocational Schools/CTE-Agriculture Teacher effective December 1, 2022

Approve the following to work in the KCCC Program for the school year 2022-2023

Approve the following to work in the Roan Creek Elementary LEAPS program for the 2022-2023 school year:

Anna Kindya

Approve the following to work as Substitute Teachers, Custodian and Cook for the Johnson County School System 2022-2023 school year:

Ida Dishman	Tonya Townsend	Jacqueline Yates	Sarah Perkins
Jason Stanley	Bonnie Guy		

Leaves:

Kim Franklin, unpaid leave October 3-5, 2022
Karissa Cornett, unpaid leave October 24-November 17, 2022
Samantha Childers, maternity leave November 4-March 1, 2023
Paula Stewart, unpaid leave November 22 and November 28, 2022
Teresa Niemann, unpaid leave December 16, 2022
Pam Billingsley, medical leave January 3, 2022

Transfers:

Whitney Fletcher, Johnson County Middle School-Assistant to Substitute effective October 4, 2022

Resignation:

Janet Brooks, Johnson County Schools-Assistant effective October 3, 2022
Ellen Dugger, Johnson County High Schools-Custodian effective October 7, 2022

Retirements:

Ruth Ann Osborne, Johnson County Schools Central Office-Student Management effective January 31, 2023

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Comments: Mr. Payne asked if the Choir could come and sing a couple of songs. Mr. Robinson gave an update concerning the building project at Mountain City Elementary. Work Session will need to be scheduled concerning the Purchasing Agent Position and also concerning the awarded money to receive 2-Electric Busses through the Clean School Bus Program rebates program offered by Environmental Protection Agency (EPA). Congratulations to six of our students that will graduate with a diploma in Diesel Powered Equipment Technology in December 2022 from the TCAT in Elizabethton. This class was taught in the evening Monday-Friday at the JCHS CTE building, we are proud of this students and our CTE programs offered.

Mr. Matheson: wonderful Cranberry Festival

Mr. Robinson: CTE programs

Mr. Hollaway: the CTE programs offered to our students are very impressive, thanks to all the work

Ms. Reece: thank you all teachers/staff/facility all employees for all your hard work for our students and their education, appreciate each of you

Mr. Payne: none

Ms. Reece made a motion that the meeting adjourn. There being no further business the meeting adjourned at 6:25 p.m. by Mr. Payne

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Mike Payne)

Vice Chair
(Ms. Jo Ann Reece)

Member
(Mr. John Hollaway)

Member
(Mr. Russell Robinson)

Member
(Mr. Gary Matheson)

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

3-Nov-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47141-101	TITLE I GRANTS TO LOCAL EDUC	\$121,378.18		\$121,378.18	\$0.00
71100-116-101	TEACHERS	\$36,549.14		\$36,549.14	\$0.00
71100-163-101	EDUCATIONAL ASSISTANTS	\$5,998.86		\$5,998.86	\$0.00
71100-198-101	NON-CERTIFIED SUBSTITUTE TEACH	\$3,249.58		\$3,249.58	\$0.00
71100-201-101	SOCIAL SECURITY	\$4,589.80		\$4,589.80	\$0.00
71100-204-101	STATE RETIREMENT	\$9,558.98		\$9,558.98	\$0.00
71100-207-101	MEDICAL INSURANCE	\$40,316.05		\$40,316.05	\$0.00
71100-210-101	UNEMPLOYMENT COMPENSATION	\$502.00		\$502.00	\$0.00
71100-212-101	EMPLOYER MEDICARE	\$1,073.57		\$1,073.57	\$0.00
71100-299-101	OTHER FRINGE BENEFITS	\$284.00		\$284.00	\$0.00
71100-429-101	INSTRUCTIONAL SUPPLIES	\$2,855.97		\$2,855.97	\$0.00
72130-499-101	OTHER SUPPLIES AND MATERIALS	\$1,886.72		\$1,886.72	\$0.00
72130-599-101	OTHER CHARGES	\$4,173.25		\$4,173.25	\$0.00
72250-471-101	SOFTWARE	\$5,604.41		\$5,604.41	\$0.00
72250-790-101	OTHER EQUIPMENT	\$3,889.81		\$3,889.81	\$0.00
99100-504-101	INDIRECT COST	\$846.04		\$846.04	\$0.00
	TOTALS TITLE I	\$121,378.18	\$0.00	\$121,378.18	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47141-11	TITLE I GRANTS TO LOCAL EDUC	\$1,680.11		\$1,680.11	\$0.00
72210-105-11	SUPERVISOR/DIRECTOR	\$309.45		\$309.45	\$0.00
72210-161-11	SECRETARY	\$1.04		\$1.04	\$0.00
72210-355-11	TRAVEL	\$393.12		\$393.12	\$0.00
72210-499-11	OTHER SUPPLIES AND MATERIALS	\$254.60		\$254.60	\$0.00
72210-524-11	IN SERVICE/STAFF DEVELOPMENT	\$721.90		\$721.90	\$0.00
	TOTALS CONSOLIDATED ADMIN.	\$1,680.11	\$0.00	\$1,680.11	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47141-111	TITLE I GRANTS TO LOCAL EDUC	\$24,150.22		\$24,150.22	\$0.00
71100-116-111	TEACHERS	\$16,483.11		\$16,483.11	\$0.00
71100-471-111	SOFTWARE	\$2,465.49		\$2,465.49	\$0.00
71100-499-111	OTHER SUPPLIES AND MATERIALS	\$5,201.62		\$5,201.62	\$0.00
	TOTALS NEGLECTED	\$24,150.22	\$0.00	\$24,150.22	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47189-201	EISENHOWER PROF DEVELOP	\$25,340.08		\$25,340.08	\$0.00
72210-196-201	IN-SERVICE TRAINING	\$9,299.00		\$9,299.00	\$0.00
72210-201-201	SOCIAL SECURITY	\$691.52		\$691.52	\$0.00
72210-204-201	STATE RETIREMENT	\$1,634.64		\$1,634.64	\$0.00
72210-212-201	EMPLOYER MEDICARE	\$161.56		\$161.56	\$0.00
72210-299-201	OTHER FRINGE BENEFITS	\$189.07		\$189.07	\$0.00
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	\$12,882.30		\$12,882.30	\$0.00
99100-504-201	INDIRECT COST	\$481.99		\$481.99	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

3-Nov-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	TOTALS TITLE II	\$25,340.08	\$0.00	\$25,340.08	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-415	OTHER FEDERAL THRU STATE	\$1,615.96		\$1,615.96	\$0.00
71100-201-415	SOCIAL SECURITY	\$38.42		\$38.42	\$0.00
71100-204-415	STATE RETIREMENT	\$305.45		\$305.45	\$0.00
71100-210-415	UNEMPLOYMENT COMPENSATION	\$24.64		\$24.64	\$0.00
71100-212-415	EMPLOYER MEDICARE	\$78.16		\$78.16	\$0.00
71100-299-415	OTHER FRINGE BENEFITS	\$23.92		\$23.92	\$0.00
71100-599-415	OTHER CHARGES	\$74.18		\$74.18	\$0.00
72210-524-415	IN SERVICE/STAFF DEVELOPMENT	\$1,071.19		\$1,071.19	\$0.00
	TOTALS GEAR UP	\$1,615.96	\$0.00	\$1,615.96	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47147-431	SAFE & DRUG FREE SCHOOLS	\$44,685.75		\$44,685.75	\$0.00
73300-116-431	TEACHERS	\$15,261.25		\$15,261.25	\$0.00
73300-163-431	EDUCATIONAL ASSISTANTS	\$8,788.75		\$8,788.75	\$0.00
73300-169-431	PART-TIME PERSONNEL	\$2,520.00		\$2,520.00	\$0.00
73300-201-431	SOCIAL SECURITY	\$1,690.13		\$1,690.13	\$0.00
73300-204-431	STATE RETIREMENT	\$3,751.77		\$3,751.77	\$0.00
73300-207-431	MEDICAL INSURANCE	\$53.90		\$53.90	\$0.00
73300-210-431	UNEMPLOYMENT COMPENSATION	\$116.04		\$116.04	\$0.00
73300-212-431	EMPLOYER MEDICARE	\$396.06		\$396.06	\$0.00
73300-299-431	OTHER FRINGE BENEFITS	\$127.23		\$127.23	\$0.00
73300-422-431	FOOD SUPPLIES	\$2,404.62		\$2,404.62	\$0.00
73300-429-431	INSTRUCTIONAL SUPPLIES AND MAT.	\$6,259.58		\$6,259.58	\$0.00
73300-599-431	OTHER CHARGES	\$2,400.00		\$2,400.00	\$0.00
99100-504-431	INDIRECT COST	\$916.42		\$916.42	\$0.00
	TOTALS 21ST CENTURY	\$44,685.75	\$0.00	\$44,685.75	\$0.00
	CLOSE LAST YEARS PROJECT				
73300-163-437	EDUCATIONAL ASSISTANTS	(\$167.00)	\$167.00		\$0.00
73300-201-437	SOCIAL SECURITY	(\$64.07)	\$64.07		\$0.00
73300-204-437	STATE RETIREMENT	\$231.07		\$231.07	\$0.00
	TOTALS JCMS/DOE/RCE LEAPS	\$0.00	\$231.07	\$231.07	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47148-441	RURAL EDUCATION	\$1,537.03		\$1,537.03	\$0.00
72120-189-441	OTHER SALARIES & WAGES	\$1,305.43		\$1,305.43	\$0.00
72120-201-441	SOCIAL SECURITY	\$166.70		\$166.70	\$0.00
72120-204-441	STATE RETIREMENT	\$0.26		\$0.26	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

3-Nov-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72120-210-441	UNEMPLOYMENT COMPENSATION	\$25.75		\$25.75	\$0.00
72120-212-441	EMPLOYER MEDICARE	\$38.89		\$38.89	\$0.00
		-----	-----	-----	-----
	TOTALS TITLE IV	\$1,537.03	\$0.00	\$1,537.03	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47148-601	RURAL EDUCATION	\$10,032.73		\$10,032.73	\$0.00
71100-429-601	INSTRUCTIONAL SUPPLIES	\$3,366.36		\$3,366.36	\$0.00
71100-722-601	REGULAR INSTRUCTION EQUIPMENT	\$120.92		\$120.92	\$0.00
72210-138-601	INSTRUCTIONAL COMPUTER PERSON.	\$0.04		\$0.04	\$0.00
72210-196-601	IN-SERVICE TRAINING	\$2,000.00		\$2,000.00	\$0.00
72210-201-601	SOCIAL SECURITY	\$139.54		\$139.54	\$0.00
72210-204-601	STATE RETIREMENT	\$411.92		\$411.92	\$0.00
72210-207-601	MEDICAL INSURANCE	\$3,736.00		\$3,736.00	\$0.00
72210-210-601	UNEMPLOYMENT COMPENSATION	\$12.10		\$12.10	\$0.00
72210-212-601	EMPLOYER MEDICARE	\$33.30		\$33.30	\$0.00
72210-299-601	OTHER FRINGE BENEFITS	\$10.45		\$10.45	\$0.00
99100-504-601	INDIRECT COST	\$202.10		\$202.10	\$0.00
		-----	-----	-----	-----
	TOTALS TITLE V	\$10,032.73	\$0.00	\$10,032.73	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47139-803	VOCATIONAL EDUCATION - RESERVES	\$905.85		\$905.85	\$0.00
71300-499-803	OTHER SUPPLIES AND MATERIALS	\$905.85		\$905.85	\$0.00
		-----	-----	-----	-----
	TOTALS PERKINS RESERVES	\$905.85	\$0.00	\$905.85	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47143-901	SPECIAL EDUCATION - GRANTS	\$246,143.72		\$246,143.72	\$0.00
71200-116-901	TEACHERS	\$58,343.54		\$58,343.54	\$0.00
71200-163-901	EDUCATIONAL ASSISTANTS	\$25,908.24		\$25,908.24	\$0.00
71200-198-901	NON-CERTIFIED SUBSTITUTE TEACH.	\$1,203.84		\$1,203.84	\$0.00
71200-201-901	SOCIAL SECURITY	\$5,112.98		\$5,112.98	\$0.00
71200-204-901	STATE RETIREMENT	\$10,594.04		\$10,594.04	\$0.00
71200-207-901	MEDICAL INSURANCE	\$47,743.93		\$47,743.93	\$0.00
71200-210-901	UNEMPLOYMENT COMPENSATION	\$352.99		\$352.99	\$0.00
71200-212-901	EMPLOYER MEDICARE	\$1,195.77		\$1,195.77	\$0.00
71200-299-901	OTHER FRINGE BENEFITS	\$7,237.20		\$7,237.20	\$0.00
71200-429-901	INSTRUCTIONAL SUPPLIES AND MAT.	\$23,428.52		\$23,428.52	\$0.00
71200-599-901	OTHER CHARGES	\$451.15		\$451.15	\$0.00
71200-725-901	SPECIAL EDUCATION EQUIPMENT	\$14,735.37		\$14,735.37	\$0.00
72130-599-901	OTHER CHARGES	\$3,611.00		\$3,611.00	\$0.00
72220-189-901	OTHER SALARIES AND WAGES	\$19,516.34		\$19,516.34	\$0.00
72220-196-901	IN-SERVICE TRAINING	\$3,000.00		\$3,000.00	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

3-Nov-22

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72220-201-901	SOCIAL SECURITY	\$1,397.00		\$1,397.00	\$0.00
72220-204-901	STATE RETIREMENT	\$975.11		\$975.11	\$0.00
72220-210-901	UNEMPLOYMENT COMPENSATION	\$142.40		\$142.40	\$0.00
72220-212-901	EMPLOYER MEDICARE	\$326.89		\$326.89	\$0.00
72220-299-901	OTHER FRINGE BENEFITS	\$1,806.25		\$1,806.25	\$0.00
72220-499-901	OTHER SUPPLIES AND MATERIALS	\$2,185.76		\$2,185.76	\$0.00
72220-524-901	IN SERVICE/STAFF DEVELOPMENT	\$1,773.00		\$1,773.00	\$0.00
72710-146-901	BUS DRIVERS	\$1,550.00		\$1,550.00	\$0.00
72710-201-901	SOCIAL SECURITY	\$361.22		\$361.22	\$0.00
72710-204-901	STATE RETIREMENT	\$62.28		\$62.28	\$0.00
72710-207-901	MEDICAL INSURANCE	\$5,962.46		\$5,962.46	\$0.00
72710-210-901	UNEMPLOYMENT COMPENSATION	\$225.71		\$225.71	\$0.00
72710-212-901	EMPLOYER MEDICARE	\$84.11		\$84.11	\$0.00
72710-599-901	OTHER CHARGES	\$1,936.17		\$1,936.17	\$0.00
99100-504-901	INDIRECT COST	\$4,920.45		\$4,920.45	\$0.00
	TOTALS IDEA	\$246,143.72	\$0.00	\$246,143.72	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47145-911	SPECIAL EDUCATION - GRANTS	(\$1,203.62)	\$1,203.62		\$0.00
71200-429-911	INSTRUCTIONAL SUPPLIES AND MAT.	\$1,188.92		\$1,188.92	\$0.00
99100-504-911	INDIRECT COST	\$14.70		\$14.70	\$0.00
	TOTALS IDEA PRESCHOOL	\$1,203.62	\$1,203.62	\$1,203.62	\$0.00
	CLOSE LAST YEARS PROJECT				

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
NOVEMBER 3, 2022

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$2,730.00	\$989.35		\$3,719.35
141-44170	MISCELLANEOUS REFUNDS	\$20,799.49	\$1,335.23		\$22,134.72
141-44570	CONTRIBUTIONS & GIFTS	\$7,850.85	\$260.00		\$8,110.85
141-46590	OTHER STATE EDUCATION FUNDS	\$251,611.00	\$47,016.73		\$298,627.73
		\$282,991.34	\$49,601.31	\$0.00	\$332,592.65
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM IND. SCHOOLS: \$989.35: JCMS SUPPLY REIMBURSEMENT \$710.17, LAUREL SUPPLY REIMBURSEMENT \$52.18, DRIVER REIMBURSEMENT \$168.00, FUEL REIMBURSEMENT \$59.00					
44170 MISC. REFUNDS: \$1,335.25: JURY DUTY REIMBURSEMENT \$22.00, HOTEL REFUND \$78.28, TRANSCRIPT REIMBURSE \$208.20, PARAPRO REIMBURSE \$165.00, BADGE REPLACEMENT \$10.00, DRIVER REIMBURSE \$312.00, FUEL REIMBURSEMENT \$86.00, BUS BANNER FEE \$453.75					
44570 CONTRIBUTIONS & GIFTS: \$260.00: FRC DONATIONS					
46590 OTHER STATE EDUCATION FUNDS: \$47,016.73: CHILDCARE STABILIZATION GRANT					
141-71100-163	EDUCATIONAL ASSISTANTS	\$185,306.00	\$11.00		\$185,317.00
141-72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00	\$37.63		\$2,037.63
141-72110-599	OTHER CHARGES	\$2,000.00	\$468.20		\$2,468.20
141-72130-322	EVALUATION AND TESTING	\$12,000.00	\$165.00		\$12,165.00
141-72130-599	OTHER CHARGES	\$16,000.00	\$710.17		\$16,710.17
141-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,000.00	\$40.65		\$20,040.65
141-72210-599	OTHER CHARGES	\$5,000.00	\$10.00		\$5,010.00
141-72310-599	OTHER CHARGES	\$10,000.00	\$52.18		\$10,052.18
141-72710-146	BUS DRIVERS	\$266,362.00	\$480.00		\$266,842.00
141-72710-162	CLERICAL PERSONNEL	\$40,426.00	\$11.00		\$40,437.00
141-72710-412	DIESEL FUEL	\$300,080.00	\$145.00		\$300,225.00
141-72710-729	TRANSPORTATION EQUIPMENT	\$25,893.75	\$453.75		\$26,347.50
141-73300-599	OTHER CHARGES	\$5,054.00	\$47,016.73		\$52,070.73
	TOTALS	\$890,121.75	\$49,601.31	\$0.00	\$939,723.06
	OCTOBER FUNDS RECEIVED				