



ROCHESTER COMMUNITY SCHOOLS

2021-22 FAST FACTS

ADOPTED BUDGET 2021-22

Beginning fund balance, 7-1-21.....	\$38,610,298
Current operating revenues	\$198,914,349
Current operating expenditures	\$199,712,355
Projected ending fund balance 6-30-22	\$37,812,292
Per pupil foundation state and local	\$8,700

COURSES AND ACTIVITIES

- 25 Advanced Placement® courses
- 26 Career and Technical Education courses in business, marketing, engineering and computer science
- 180 high school electives
- 75 Michigan High School Athletic Association varsity teams; 90 sub-varsity athletic teams
- Hundreds of student clubs and STEAM opportunities
- AP Capstone Diploma™ program and Seal of Biliteracy

POINTS OF PRIDE

- SAT scores average 9% higher than the county and 13% higher than the state
- Awarded Best Community for Music Education for choir, band and orchestra instruction
- Honored for excellence in school budget presentation
- Recognized by the Michigan Department of Education as a “notably successful” school district

OUR STUDENTS

Total TK-12 enrollment (count day).....	14,855
Pre-kindergarten (excluding Head Start).....	350
Grades TK-5	6,518
Grades 6-8	3,392
Grades 9-12	4,945
Students receiving special education services.....	1,948
Non-continuing special education disabled students who graduate with a general education diploma.....	94.36%
Students, including private school students, served through special education.....	11.90%
Free and reduced lunch eligible	13.67%

GRADUATES

2020-21 Graduation cohort rate	
Adams High School	98.10%
Rochester High School	95.10%
Stoney Creek High School.....	97.58%

DIVERSITY

Multi-racial	4%
Hispanic	7%
African American	3%
Asian American	16%
Caucasian.....	70%
Pacific Islander and Indigenous populations.....	<1%

OUR SCHOOLS

RCS encompasses 561 acres	
Child care center	1
Elementary schools	13
Middle schools	4
Traditional high schools	3
Alternative center for (high school) education	1
Virtual Campus (K-12).....	1

PROGRAMS AND SERVICES

- Rochester Adult Center for Education
- Special Education for ages 0-26
- Pre-kindergarten classes for children, ages 3-4 years
- School-Age Care
- Award-winning art and music programs
- Community enrichment programs

OUR EMPLOYEES

Employees.....	1,801
Certified teachers and administrators	1,039
Non-certified staff.....	762

TEACHER SALARIES

Beginning schedule teacher salary.....	\$40,610
Highest schedule teacher salary	\$95,925

CONTRACTED SERVICES

- Custodial: ABM Services Group
- Transportation: Durham School Services
- Food service: Chartwells
- Substitute employees: EduStaff
- Pre-school care: Genesee Education Consultant Services

TECHNOLOGY

- 100 mobile labs with more than 3,200 devices districtwide
- 15,000 Chromebooks for student 1:1 initiative
- 1,500 laptops for teacher, counselors and administrators
- 800 SMART Interactive Flat Panels
- 1,500 surveillance cameras districtwide
- Secure entrances at all schools
- 663 radios for buildings, transportation and administrators

TRANSPORTATION

Total number of miles driven annually	1,500,000
Total number of students transported	10,584
Number of bus stops.....	3,170

Our mission is to provide a quality education in a caring atmosphere so all students can attain the necessary skills and knowledge to become lifelong learners and contribute to a diverse, interdependent and changing world.