



Eastern Greene Schools

1471 N. State Rd 43

Bloomfield, IN 47424

(812)825-5722

centraloffice@egreene.k12.in.us

2023 Budget Comments

Public Hearing Date	Monday, September 12, 2022
Public Hearing Time	7:30 PM
Public Hearing Location	Eastern Greene Elementary Multipurpose Room

Adoption Meeting Date	Monday, October 17, 2022
Adoption Meeting Time	7:30 PM
Adoption Meeting Location	Eastern Greene Elementary Multipurpose Room

Est. School Operations Max Levy	\$2,214,852
Property Tax Cap Credit Estimate	\$494,450

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$750,000	\$0	\$0	\$0	
0180-DEBT SERVICE	\$1,141,323	\$1,097,323	\$0	\$1,142,969	-3.99%
3101-EDUCATION	\$6,838,585	\$0	\$0	\$0	
3300-OPERATIONS	\$3,536,276	\$2,372,311	\$0	\$2,109,327	12.47%
Totals	\$12,266,184	\$3,469,634	\$0	\$3,252,296	

Eastern Greene Schools is advertising a total budget of \$12,266,184. That is \$259,308 less than what was advertised in 2022. We are advertising an estimated tax levy of \$3,469,634. That is the amount we are estimating we will raise from taxes. That is \$102,289 less than what we estimated for 2022. The advertised tax rates are not shown on the table above. We are advertising a tax rate of \$.62 per 100 dollars of assessed value for the Debt Service Fund. We are advertising a rate of \$1.3403 per 100 dollars of assessed value for the Operations Fund. Those rates are down slightly from 2022. The rates for 2022 were .6982 and 1.3429 for the Debt Service and Operations fund, respectively. That is an overall difference of \$.0808 per 100 dollars of assessed value.

There is not a tax rate for the Education Fund as it is funded by the state. There is also not a tax rate for the Rainy Day Fund as that is our "savings account". We transfer money into the Rainy Day Fund out of the Operations Fund each year (when we are able) so we have some cash on hand in case of emergencies.

We will be keeping a cautious eye on the Operations Fund in 2023. We have made significant improvements and repairs to all of our school buildings in 2021 and 2022. For 2023, my



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recommendation is to make needed repairs but not to take on any projects that can wait. We need to build up our cash balance in Operations again so we have cash on hand and don't need to rely on only what we receive from tax levies.

As of September 6, our student population has increased from 2022. This is an increase of 73 students from September of 2021. If this increase stays the same on the state ADM count day (September 16) that will lead to an increase in state funding in our Education Fund. Most of the Education Fund is used to pay staff salaries.

The Debt Service Fund contains any debt (bonds and loans) that the corporation must pay back. The biggest source of debt right now is the repayment of the bonds that were issued to build Eastern Greene High School.

Legal # _____

EASTERN GREENE SCHOOLS

Notice of Public Hearing on September 12th, 2022

7:30 P.M.

Eastern Greene Schools

1471 N. State Road 43

Bloomfield, IN 47424

On September 12th, 2022, at 7:30 p.m. the Board of School Trustees of the Eastern Greene Schools will meet to discuss and hear objections to and support for a proposed Superintendent contract. A summary of the proposed contract is as follows:

- Base Annual Salary: \$105,000.00
- Contract term: July 1, 2022 to June 30, 2024 with terms for renewals
- Work Year: A work year of 260 days
- Paid Holidays/Vacation Days: Corporation scheduled holidays in addition to 25 vacation days
- Leave Days: An annual provision of 10 paid leave days and 3 transferred sick days
- Health Insurance: Eligible participation in the group insurance plans, including health, dental and vision for a family plan with the Corporation paying a portion of the premium. The cost benefit is: \$23,050
- Life Insurance: The Corporation provides a term life insurance policy and AD&D for the Superintendent with a face value of \$150,000. The Corporation pays the entire contribution. The cost per school year of this benefit is \$216.00
- TRF Contribution: The Corporation will make the employee required contribution into TRF of 3% of gross wages.
- Section 401(a) Contribution: 2% of Superintendent's base salary annually
- Professional Dues and Conferences: The Corporation will pay or reimburse the Superintendent for appropriate business and professional expenses approved by the Board. Appropriate expenses shall include the cost of membership and participation in State and National Professional Associations of Educational Administrators, and expenses related to the Superintendent's attendance at conferences, courses and other professional development activities that aid in his continued professional growth and performance of his duties.
- Mileage Reimbursement: Reimbursement for mileage incurred for Corporation business outside of the district at the federal mileage rate determined by the IRS
- Other Benefits: Other benefits provided to certificated employees
- Duties of Superintendent: The Superintendent is required to direct his full time and attention to the business of the School Corporation and not to outside activities unless specifically approved by the Board.
- Indemnification: The School Corporation will defend, hold harmless and indemnify the Superintendent in legal actions involving incidents in which the Superintendent was legally acting within the scope of his employment.
- Termination of Contract: Language that provides for termination of the Superintendent's contract consistent with applicable law.

The complete proposed contract of the Superintendent will be available on the Eastern Greene Schools' website and will be presented at the September 12th, 2022 public hearing. After the hearing the Board of School Trustees will consider the input and then it will consider the proposed contract as an agenda item for consideration at the at the Board of School Trustees public board meeting on October 17th, 2022 at 7:30 p.m.

ADDENDUM C
OUTLINE OF SPORTS MEDICINE AND ATHLETIC SUPPORT COVERAGE

- In Season Home/Away coverage will be determined by Athletic Director, Coaches, and ATC.
- ATC will provide periodic coverage of offseason open gyms/conditioning etc. during the summer
 - During this time ATC will also update baseline concussion tests and prepare for upcoming school year.

<u>Athletic Event</u>	<u>Number of Home Games</u>	<u>Number of Away Games</u>
Football		
Volleyball		
Cross Country		
Boys Tennis		
Boys Basketball		
Girls Basketball		
Baseball		
Softball		
Track & Field		
Girls Tennis		

*Actual coverage hours may vary depending on the number of events in any given week. Estimated yearly average will be 25-30 hours per week while school is in session, and 5-10 hours per week over the summer months.

** Travel time will be counted toward weekly coverage hours for any event not on home campus.

Student Enrollment (Estimates)	Cost per Student	Cost	Semester Payment
350	\$65.00	\$22,750	\$11,375
400	\$65.00	\$26,000	\$13,000
450	\$65.00	\$29,250	\$14,625

ELEMENTARY ASSISTANT PRINCIPAL/ INSTRUCTION AND CURRICULUM SPECIALIST - ADMINISTRATIVE

DESCRIPTION OF POSITION

Under the direction of the elementary principal and superintendent, this position combines both assistant principal duties and instructional leadership in the coordination and implementation of the school's curriculum/instructional programs, including technical assistance to administrators and staff as they implement the instructional program.

TYPICAL DUTIES AND RESPONSIBILITIES

- Plans, schedules, and helps conduct professional development and training necessary to implement the District curriculum and instruction.
- Provides training for leadership team, literacy coaches, and instructional leadership in monitoring of instruction, State Content Standards, and testing.
- Coordinate the student discipline program
- Aligns curriculum, instructional practice and assessment with Content Standards.
- Plans, organizes, and implements a school-wide literacy program.
- Coordinates and facilitates the after-school program.
- Facilitates, manages, and measures effectiveness of programs and the school improvement plan.
- Assists with coordinating the work of all support services within the school.
- Works with appropriate staff members in assessing and developing effective instructional programs and practices.
- Serves as administrator designee for Special Education at times.
- Plans a program of classroom visitations and evaluations of classified staff in accordance with the District procedures for evaluation.
- Assists with the planning, organization, and implementation of the school-wide program for supervision and control of students.
- Communicates with parents in a positive and constructive manner.
- Maintains professional competency by planning and/or attending District and regional staff development conferences and workshops.
- Performs other responsibilities and duties as assigned by the principal.

MINIMUM QUALIFICATIONS

Required:

- Possession of a valid Indiana Administrator License
- Master's Degree
- A minimum of five (5) years successful teaching experience in grades K-8
- Positive interpersonal skills, professional and personal integrity, and a commitment to openness and honesty

Desired:

- A minimum of one (1) year of successful administrative experience, including staff development
- Extensive experience in the implementation of curriculum
- Demonstrated ability to work in a team concept with a special emphasis on highly-developed people skills
- Ability to work effectively with community

Contract Information:

- 210 day contract
- Health, Dental, and Vision benefits available
- Disability and life insurance benefits available
- Pay will be commensurate with experience and qualifications

Send a letter of interest, resume, license, and letters of recommendation to Cari Helms, HR Coordinator (chelms@egreene.k12.in.us) and Dustin George, Elementary Principal (dgeorge@egreene.k12.in.us).