EDTF
Enrollment Demographics Task Force
December 1, 2022
Agenda

Introductions

Norms

Data Update
• Service Area Boundary Review - Guide K12
• Portables
• Sunrise Capacity & Utilization

Elementary Case Study: Sunrise Elementary

Task Force Goals
• Managing elementary capacity
• Research via homework assignments
• Board presentation on February 13, 2023, with EDTF recommendation
• Be an active listener.
• Ensure all members contribute.
• Keep an open mind.
• Once a decision has been made, accept it.
• Let data drive decisions.
• Be a representative for the entire district.
• Arrive at decisions collaboratively.
Our purpose is to provide a recommendation to the School Board. Until we publicly present that goal, avoid sharing discussions and materials from our meetings.
Our goal this year is to evaluate elementary capacity and determine whether mitigation strategies are necessary.

Any recommendation is due to the School Board during a presentation on February 13th.
Service Area Boundary Review
Guide K12
by James Kim, Transportation
EDTF Google Drive
Document Review
Case Study: Sunrise

- 40 minutes with team
- 15 minutes for all teams to report out
Mitigation Tools

**Shorter lead time**
- Utilize existing spaces
- Adjust waiver policies
- Adjust program placements
- Move existing portables
- Install new portables
- Lease space

**Longer lead time**
- Adjust service areas
- Adjust feeder patterns
- New construction
- Acquire property
Next Steps

December 15th Meeting:
5:00 – 7:00pm
Sunrise Library

Case Study: Kokanee Elementary

Homework: Review EDTF website. Become familiar with data tools.

Question or feedback? Contact Dawn Mark:
dmark@nsd.org
425-408-7826