

### Hurricane Happenings

<b>BOE Meetings:</b>
12/13
<b>SGT Meetings:</b>
JCPS: no meeting in Dec.
WPES: no meeting in Dec.
JCMS: no meeting in Dec.
JCHS: 12/12

## Operations

Employees (CPI)	FY 20	FY21	FY 22	District Service Utilities		Per Pupil Expense		Tax Collections		TAVT		ELOST			
<b>Classified</b>	175	177	182	October Utilities \$39,415.00		FY 21 \$10,158		Month		FY 23	FY 22	FY 23	FY 22		
<b>Certified</b>	190	198	203	October Fuel \$58,352.00		FY 22 \$11,509		July		\$95,222	\$79,581	\$177,456	\$123,923		
<b>Total</b>	365	375	385	<b>Local Taxes (FY 23)</b>		FY 23 Budgeted \$11,603		August		\$89,440	\$92,533	\$166,070	\$135,045		
<b>CCRPI Content Mastery</b>				Millage 14.801		<b>General Budget Info</b>		September		\$92,456	\$84,598	\$160,904	\$137,100		
				Value Of \$618,048				October		\$92,390	\$95,544	\$172,051	\$130,899		
<b>Student Demographics: 11/30/2022</b>				<b>Male: 1,347</b>		<b>Multi: 138</b>		State Revenue		\$14,641,059		November		\$87,456	\$126,071
								<b>Female: 1,290</b>		<b>Asian: 5</b>		Local Revenue		\$10,035,053	
<b>9-12</b>		<b>68.1</b>		<b>70.0</b>		<b>Black: 452</b>						<b>Amer Indian/ Alaska Native: 1</b>		January	
								<b>White: 1,810</b>		<b>Hispanic: 231</b>				<b>Total: 2621</b>	
<b>* No reporting in 2020 and 2021 due to the pandemic</b>															
								May		\$103,219				\$161,239	
								June		\$105,248		\$171,489			

## Academics

ACT Composite Score				SAT				AP Exams/ JCCS 2022 School Summary															
JCHS		State		Cohort		Math		ERW		Total		2019		2020		2021		2022					
FY 20		17.7		20.6		JCHS/State		JCHS/State		JCHS/State		Total Students		82		77		89		122			
FY 21		18.8		22.6		2020		462/511		483/532		944/1051		# of Exams		115		100		109		198	
FY 22		19.9		19.8		2021		509/531		522/546		1031/1077		Students w/ scores 3+		43		33		48		72	
						2022		512/516		525/536		1037/1052		% of Total w/ Scores 3+		52.44%		42.86%		53.93%		62.62%	
HS Accountability (Level 2-Level 4)				EOG Accountability (Level 2 - Level 4)				Graduation Rates															
FY 19		FY 21		FY 22		FY 19		FY 21		FY 22		FY 19: 84.15		FY 20: 94.58		FY 21: 88.34		FY 22: 91.37					
Algebra		87%		75%		78%		Math		75%		65%		72%									
Biology		65%		76%		63%		Science		60.00%		49%		58%									
US History		74%		81%		79%		Social Studies		79%		63%		64%									
Literature		73%		83%		81%		ELA		70%		62%		64%									