

South Texas ISD
Fiscal Year 2022-2023

Electricity:	September	October	Total
Kilo Hours	1,642,620	1,421,957	\$ 3,064,577.00
Kilo Unit Avg Cost	0.05082	0.05100	\$ 0.05091
Electricity Cost	\$ 83,481.70	\$ 72,525.16	\$ 156,006.86
Other Chg	37,044.09	35,527.69	\$ 72,571.78
Total Cost	\$ 120,525.79	\$ 108,052.85	\$ 228,578.64
Natural Gas:	September	October	Total
CCF	47.60	73.55	\$ 121.15
Unit cost	0.68225	0.60244	0.64235
Natural Gas Cost	\$ 32.48	\$ 44.31	\$ 76.78
Other Chg	1,067.67	1,079.87	\$ 2,147.54
Total Cost	\$ 1,100.15	\$ 1,124.18	\$ 2,224.32
Water:	September	October	Total
Gallons	805,423	772,406	\$ 1,577,829.00
Unit Cost	0.01619	0.01730	\$ 0.01674
Water Cost	\$ 13,037.20	\$ 13,364.61	\$ 26,401.81
Other Chg	10,830.38	10,863.99	\$ 21,694.37
Total Cost	\$ 23,867.58	\$ 24,228.60	\$ 48,096.18
Aggregate Utilities Cost:	\$ 96,551.38	\$ 85,934.08	\$ 182,485.45
Aggregate Total Cost:	\$ 145,493.52	\$ 133,405.63	\$ 278,899.14