

NOTICE
REGULAR MEETING OF THE GOVERNING BOARD
TRACY UNIFIED SCHOOL DISTRICT

DATE: TUESDAY, NOVEMBER 18, 2008

**PLACE: DISTRICT EDUCATION CENTER
BOARD ROOM
1875 WEST LOWELL AVENUE
TRACY, CALIFORNIA**

**TIME: 5:30 PM Closed Session
7:00 PM Open Session**

A G E N D A

1. Call to Order

2. Roll Call – Establish Quorum

Board: G. Crandall, T. Guzman, T. Hawkins, K. Lewis, B. Swenson, J. Vaughn
Staff: J. Franco, R. Davis, C. Goodall, S. Harrison and B. Etcheverry.

3. Closed Session: Opportunity to Address the Board Regarding Closed Session Items which follow. Closed session is limited to consideration of items specifically authorized under the Government Code and/or the Education Codes.

3.1 Educational Services:

3.1.1 Findings of Facts: FF#08-09/23, 25, 32, 37, 39, 40, 41, 42, 43, 44, 45, 48, 49, 50, 51, 54, 56

3.1.2 Application for Reinstatement: AR#08-09/24, 25, 26

Action: Motion___; Second___ . Vote: Yes___; No___; Absent___; Abstain___.

3.1.3 Application for Enrollment: AFE#08-09/7

Action: Motion___; Second___ . Vote: Yes___; No___; Absent___; Abstain___.

3.1.4 Waiver of Expulsion: WE#08-09/4

Action: Motion___; Second___ . Vote: Yes___; No___; Absent___; Abstain___.

3.1.5 Early Graduation Requests: WHS #10210750, 10212400

Action: Motion___; Second___ . Vote: Yes___; No___; Absent___; Abstain___.

3.1.6 PE Exemption Request: THS #1010258

Action: Motion___; Second___ . Vote: Yes___; No___; Absent___; Abstain___.

3.2 Human Resources:

3.2.1 Consider Leave of Absence Request for Classified Employee #UCL-120, Pursuant of Article XXIII

Action: Motion___; Second___ . Vote: Yes___; No___; Absent___; Abstain___.

3.2.2 Release of Probationary Classified Employee #UCL-121

Action: Motion___; Second___ . Vote: Yes___; No___; Absent___; Abstain___.

3.2.3 Release of Probationary Classified Employee #UCL-122

Action: Motion___; Second___ . Vote: Yes___; No___; Absent___; Abstain___.

3.2.4 Demote Classified Employee #UCL-123

Action: Motion ___; Second ___. **Vote:** Yes ___; No ___; Absent ___; Abstain ___.

3.2.5 Consider Public Employee/Employment/Discipline/Dismissal/Release

Action: Motion ___; Second ___. **Vote:** Yes ___; No ___; Absent ___; Abstain ___.

3.2.6 Conference with Legal Counsel

Anticipated Litigation (G.C. 54956.9(b))

Number of Potential Cases: 1 (one)

3.2.7 Conference with Labor Negotiator

Agency Negotiator: Ryan Davis

Assistant Superintendent of Human Resources

Employee Organization: CSEA, TEA

4. Adjourn to Open Session

5. Call to Order and Pledge of Allegiance

6. Closed Session Issues:

6a Action on Findings of Fact # FF08-09/23, 25, 32, 37, 39, 40, 41, 42, 43, 44, 45, 48, 49, 50, 51, 54, 56

Action: Motion ___; Second ___. **Vote:** Yes ___; No ___; Absent ___; Abstain ___.

6b Report Out of Action Taken on Application for Reinstatement:

AR#08-09/24, 25, 26

Action: **Vote:** Yes ___; No ___; Absent ___; Abstain ___

6c Report Out of Action Taken on Application for Enrollment: AFE#08-09/7

Action: **Vote:** Yes ___; No ___; Absent ___; Abstain ___

6d Report Out of Action Taken on Waiver of Expulsion: WE#08-09/4

Action: **Vote:** Yes ___; No ___; Absent ___; Abstain ___

6e Report Out of Action Taken on Early Graduation Requests: WHS #10210750, 10212400

Action: **Vote:** Yes ___; No ___; Absent ___; Abstain ___

6f Report Out of Action Taken on PE Exemption Request: THS #1010258

Action: **Vote:** Yes ___; No ___; Absent ___; Abstain ___

6g Report Out of Action Taken on Consider Leave of Absence Request for Classified Employee #UCL-120, Pursuant of Article XXIII

Action: **Vote:** Yes ___; No ___; Absent ___; Abstain ___

6h Report Out of Action Taken on Release of Probationary Classified Employee #UCL-121

Action: **Vote:** Yes ___; No ___; Absent ___; Abstain ___

6i Report Out of Action Taken on Release of Probationary Classified Employee #UCL-121

Action: **Vote:** Yes ___; No ___; Absent ___; Abstain ___

6j Report Out of Action Taken on Demote Classified Employee #UCL-123

Action: **Vote:** Yes ___; No ___; Absent ___; Abstain ___

7. Approve Regular Minutes of October 28, 2008.

Action: Motion ___; Second ___. **Vote:** Yes ___; No ___; Absent ___; Abstain- ___.

8. Student Representative Reports: None.

9. **Recognition & Presentations:** An opportunity to honor students, employees and community members for outstanding achievement:

9.1 Recognize Regina Nordman and Vinewood Center for Children and Families for the Ongoing Support they Provide to the Students and Parents of Tracy Unified School District

9.2 Recognize and Congratulate Brandi Harrold TUSD School Readiness Program Coordinator for receiving a 2008 ABC Award from the Family Resource and Referral Center

9.3 Recognize the Outstanding Employees of the Fall Term for the 2008-09 School Year

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10. **Hearing of Delegations:** Anyone wishing to address the Governing Board on a non-agenda item may be heard at this time. Presentations shall be held to a reasonable length, normally not to exceed five (5) minutes. If formal action is required, the item will be placed on a future agenda and action will be taken at a future date. If information or a report is requested, the request for it must also be submitted in writing to the superintendent. (Please complete a speaker's card at the secretary's desk).

This is a period in which members of the public may address the Board on any subject within the Board's jurisdiction that is not on the agenda. The Brown Act does not allow the Board to take action or discuss items which are not on the agenda. This is because other members of the public have not been notified through the agenda that the subject of the statement would be discussed at this Board meeting.

The Board may ask for the item to be placed on a future agenda, direct the speaker to a person who can help, or provide the speaker with the correct procedure to follow to address his/her problem. All speakers have a constitutional right to free speech. As a protective measure, we would like to remind you that if you say something which might give another person the right to pursue legal recourse against you, there is a taped record of this meeting. This does not mean you cannot criticize employees of the District. However, we would suggest that you do it without using names. We would also suggest that you use the personnel complaint procedures. The board can only hear and address complaints which have been processed in line with the policy. We have copies of the policy and forms here, and staff will help you complete them.

11. **Information & Discussion Items:** An opportunity to present information or reports concerning items that may be considered by Trustees at a future meeting.

11.1 **Administrative & Business Services:**

11.1.1 Receive Report on Changes to the District Transportation Department Needs for the 2009-2010 School Year

7

11.1.2 Receive Report on Lammersville Elementary School District Unification Study as Prepared by School Site Solutions, Inc.

8

11.2 **Educational Services:**

11.2.1 Receive Report on the Vinewood Center for Children and Families and their Partnership with TUSD for the 2008-2009 School Year

9

11.2.2 Receipt Report on the PLAY School Readiness Program and the Delta Island School Readiness Program

10

12. **PUBLIC HEARING:** None.

- 13. Consent Items:** Actions proposed for consent are consistent with the approved practices of the district and are deemed routine in nature. Trustees receive board agenda background information in advance of scheduled meetings and are prepared to vote with knowledge on the consent items.
- Action:** Motion___; Second___. **Vote:** Yes___; No___; Absent___; Abstain__
- 13.1 Administrative & Business Services:**
- | | | |
|---------------|---|--------------|
| 13.1.1 | Ratify Measure E Related Expenditures and Notice of Completions Which Meet the Criteria for Placement on the Consent Agenda | 11-12 |
| 13.1.2 | Ratify Routine Expenditures and Notice of Completions Which Meet the Criteria for Placement on the Consent Agenda | 13-19 |
| 13.1.3 | Approve Monthly Budget Adjustment Report, October, 2008 | 20-24 |
| 13.1.4 | Approve Revolving Cash Fund Reports for October, 2008 | 25-27 |
| 13.1.5 | Approve Payroll Reports for May, June, July, August, 2008 | 28-58 |
| 13.1.6 | Approve Accounts Payable Warrants Reports for October, 2008 (Under Separate Cover) | 59 |
| 13.1.7 | Receive Annual Williams Settlement Report | 60-68 |
- 13.2 Educational Services:**
- | | | |
|---------------|---|--------------|
| 13.2.1 | Approve Overnight Travel for Tracy High School Varsity Girls' Basketball Team to Participate in the Santa Rosa High School Basketball Tournament in Santa Rosa, California, on December 11-13, 2008 | 69 |
| 13.2.2 | Approve School Site Single Plans for Student Achievement and Site Categorical Budgets for 2008/2009 School Year | 70 |
| 13.2.3 | Approve School Colors and Mascot for John C. Kimball High School | 71 |
| 13.2.4 | Approve Agreement for Special Contract Services with San Joaquin County Office of Education (SJCOE) Math Department to Have Debbie Williams Facilitate Math/Algebra Presentations During the December 8 and January 12 Early Release Mondays and Provide High School Algebra Teacher Coaching | 72-76 |
| 13.2.5 | Approve Agreement for Special Contract Service with Dr. Eric Hammer as Guest Conductor for the 2008 Tracy Unified School District Honor Band for a Total of Three Rehearsals and One Performance | 77-80 |
- 13.3 Human Resources:**
- | | | |
|---------------|--|--------------|
| 13.3.1 | Approve Classified, Certificated and/or Management Employment | 81-83 |
| 13.3.2 | Accept Resignations/Retirements/Leaves of Absence for Classified, Certificated, and/or Management Employment | 84 |
| 13.3.3 | Approve Agreement with Charles Spikes, Assistant Varsity Football Coaches for 50% of the 2008-2009 Season | 85-87 |
- 14. Action Items:** Action items are considered and voted on individually. Trustees receive background information and staff recommendations for each item recommended for action in advance of scheduled meetings and are prepared to vote with knowledge on the action items.
- 14.1 Administrative & Business Services:**
- | | | |
|---------------|---|--------------|
| 14.1.1 | Adopt Resolution 08-10 of the Board of Trustees of The Tracy Unified School District Adopting a Declaration of Sole Source Products | 89-90 |
|---------------|---|--------------|
- Action:** Motion___; Second___. **Vote:** Yes___; No___; Absent___; Abstain__.

- | | | Pg. No. |
|---------|---|---------|
| 14.1.2 | Adopt Board Policy 3551 and Administrative Regulation 3551 Food Service Operations/Cafeteria Fund and Board Policy 3554 and Administrative Regulation 3554 Other Food Sales (Second Reading – Intent to Adopt) | 91-111 |
| Action: | Motion___; Second___. Vote: Yes___; No___; Absent___; Abstain___. | |
| 14.1.3 | Approve Substitution of McFadden Construction, Inc., in Place of Roman Plumbing as the plumbing Subcontractor for McFadden Construction, Inc., Tracy High School Modernization – Science Classroom Building | 112-115 |
| Action: | Motion___; Second___. Vote: Yes___; No___; Absent___; Abstain___. | |
| 14.1.4 | Approve Correction to Resolution 07-23 Ordering the Formation of School Facilities Improvement District NO. 3 of the Tracy joint Unified School District | 116-119 |
| Action: | Motion___; Second___. Vote: Yes___; No___; Absent___; Abstain___. | |
| 14.2 | Educational Services: | |
| 14.2.1 | Adopt Board Policy 6146.6, Multicultural Education Board Policy, First Reading | 120-121 |
| Action: | Motion___; Second___. Vote: Yes___; No___; Absent___; Abstain___. | |
| 15. | Board Reports: An opportunity for board members to discuss items of particular importance or interest in the district. | |
| 16. | Superintendent's Report: An opportunity for the superintendent to share matters of special interest or importance which are not on the board agenda and/or special presentations of district programs or activities. | |
| 17. | Board Meeting Calendar: | |
| 17.1 | December 9, 2008 | |
| 17.2 | January 13, 2009 | |
| 17.3 | January 27, 2009 | |
| 17.4 | February 10, 2009 | |
| 17.5 | February 24, 2009 | |
| 18. | Upcoming Events: | |
| 18.1 | December 20, 2008 – Winter Break | |
| | January 4, 2009 | |
| 18.2 | January 19, 2009 No School, Martin Luther King, Jr. Day | |
| 18.3 | February 9, 2009 No School, Lincoln's Birthday | |
| 18.4 | February 16, 2009 No School, Presidents' Day | |

If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability. To make this request, please telephone the Superintendent's Office at 209/830-3201. If any person with a disability needs a disability-related modification or accommodation, including auxiliary aids or services, he/she should also contact the Superintendent's Office at least 24 hours prior to the meeting.

**Minutes of
Regular Meeting of the Governing Board
For Tracy Unified School District
Held on Tuesday, October 28, 2008**

- 5:00 PM:** President Vaughn called the meeting to order and adjourned to closed session.
- Roll Call:** Board: G. Crandall, T. Guzman, T. Hawkins, K. Lewis, B. Swenson, J. Vaughn
Staff: J. Franco, R. Davis, R. Strong(present during closed session only),
S. Harrison, C. Goodall, B. Etcheverry.
- 7:10 PM:** President Vaughn called the Tracy Unified School District Board of Education to order and led those present in the Pledge of Allegiance.
- Moment of silence in honor of teacher, Richard White
Diane Williams 5 years ago today.
- Closed Session:** 6a Action on Findings of Fact # FF08-09/26, 27, 28, 29, 30, 31, 33, 34, 35, 36, 38
Action: Lewis, Crandall. **Vote:** Yes-6; No-0.
- Employees Present:** F. Medina, M. Silveira, K. Thornton, C. Domenichelli, N. Allen, K. Gill, J. Lawrence, M. Williams, K. Fistolera, A. Medeiros, P. Hall, M. Belasco, A. Medeiros
- Press:** Tracy Press
- Visitors Present:** W. Gouveia, S. Fonseca, P. Montemaryo, R. Ruiz, R. Payne, H. Watts, C. Carroll
- Minutes:** Approve Regular Minutes of October 24, 2008.
Action: Swenson, Guzman. **Vote:** Yes-6; No-0.
- Student Representative Reports:** Tracy High: Xiomara Fonseca reported that Tracy High has had college presentations and workshops. SATs were given on October 8th and PSATs were given on October 18th. The Soccer team won league title and the football game this Friday is against Bear Creek. Winter sports will be starting soon. The Seniors won overall for homecoming including the power puff game against the Juniors. The King and Queen were Kenny Miks and Tai kagehiro.
- West High: Pauline Montemayor reported that this past week was their homecoming and was the first one at their new home stadium. The Seniors won the powder puff game. The overall theme was "Home Sweet Home". Seniors won overall. The King and Queen were Nicole Sterni and Madiagne Sarr. The Seniors also won the class float completion. Key Club cleaned up afterwards. The Tracy v. West football game was held October 3rd and West won. The volleyball

team started their league games and the soccer team has their final game today. Golf won TCAL league and the cross country team has a meet on Friday. Parent/teacher conferences went well. API participated in a cultural competition against other API groups around the county. SATs will be given this Saturday. Representatives from UCs and UOP will be visiting the campus.

Superintendent will bring donuts for the leadership classes at Tracy High and West High.

Stein High: Ricardo Ruiz reported that the first quarter ended. They held an assembly today and students received awards for their academic achievements. Last week they students had testing. Career Day will start tomorrow and will learn about different types of jobs. Students are preparing to take the CAHSEE next week. On Friday, they have a field trip to Delta College. They will take a tour and enjoy a play. On Thursday the students will participate in a mock election. The art display in the lobby of the DEC has artwork from Stein students.

Recognition & Presentations:

9.1 Recognize North School and the Boys' and Girls' Club for the New Garden at the School

Dr. Franco presented a certificate the Boys and Girls Club and North School. The crops planted in the North School garden include lettuce, chives, cauliflower and broccoli. The donation of these vegetables will help provide opportunity for people to eat healthy and fresh vegetables.

For the next three months students will take care of the garden and learn about botany, entomology and leadership as older students team up with younger classmates to care for the food. The garden is a great place for students to research, experiment and solve real life gardening problems. Holly Watts and Rob Payne represented the Boys and Girls Club. Principal, Fred Medina, and Assistant Principal Khush Gill, represented North School.

9.2 North School Site Update on Achievements & Activities

Principal, Fred Medina and Assistant Principal, Khush Gill, presented a power point which showed their school improvement plan. North had a 34 point gain in their API score. Some of their challenges include their mobility rate, ELL growth, demographics and the free and reduced lunches have increased almost 55%; The neighborhood also poses certain challenges. They work with the City of Tracy and police department. They have scheduled training in cultural diversity with the CTA. They have a newcomers class, Kindergarten intervention, small group instruction, and focus time for grade 6-8. They support their staff with direct instruction training coaches and instructional tours. A direct instruction coach, Nathan Allen, spoke about the tremendous impact this has had on teachers. He teaches 7th grade ½ day. He has noticed great improvement and the students are more engaged. He believes that this is the way of the future and it will greatly improvement test scores. Mrs. Gill reported that they have provided a lot of

opportunities for the students such as family science night, the garden, reach for the stars and sports, which make kids want to be a part of the school. They also have community partnerships with the Boys & Girls Club, Costco and the City of Tracy.

Mr. Rob Payne spoke about the Boys and Girls Club at North. They average about 155 kids per day. They worked together with on the garden project. They also have a volleyball team, soccer and basketball. They have a money matters class which teaches the students budgeting and the importance of handling money. The Community Service group helps students understand what life is about. He is also working with Mr. Medina to plan teen nights. They also have a drama club, a newsletter, choir, art and science. He thanked the Board for opportunity to have a Boys and Girls Club at the North site. The band, led by Mr. Williams, played 2 songs. There are over 85 students in the band. Tonight, a group of 8th graders came and played.

Hearing of Delegations

None.

Information & Discussion Items:

11.1 Educational Services:

11.1.1 Receive Report on the Updated Plans for John C. Kimball High School

Principal, Cheryl Domenichelli, and teachers Joe Lawrence and Kristi Thornton showed a power point which gave an update on facilities, which showed pictures of the new road off of Lammers and some of the buildings including the library and administration building. They have been making partnerships with CSU Stanislaus, CSU Chico and UOP. These colleges are interested in working with the school pathways. The carpenters union also discussed the possibility of having a pre-apprenticeship program at Kimball High School.

Kristi Thornton reported that the proposed school colors and mascot are royal blue and orange and the John Kimball Jaguars.

Joe Lawrence is excited about the proposed colors and reviewed pictures of uniforms in those colors. They have 4 games scheduled.

They will bring back the colors and mascot for approval at the Board meeting of November 18th.

Public Hearing:

12.1. None.

Trustee Hawkins left the meeting at 8:27 p.m.

Trustee Hawkins returned to the meeting at 8:29 p.m.

Consent Items:

Action: Lewis, Swenson. **Vote:** Yes-6; No-0.

13.1 Administrative & Business Services:

13.1.1 Ratify Routine Expenditures and Notice of Completions Which Meet the Criteria for Placement on the Consent Agenda

13.1.2 Ratify Measure E Related Expenditures and Notice of Completions Which Meet the Criteria for Placement on the Consent Agenda

13.2 Educational Services:

13.2.1 Receive Update on Quarterly Williams/Valenzuela Uniform Complaint Reports for Quarter Ending October 15, 2008

13.2.2 Ratify Contract with Caballo Online Scoring Systems for Scoring of CELDT (California English Language Development Tests) for Williams School

13.2.3 Approve Overnight Travel for Matt Netto, Taylee Robinson, Devan Soto, Barbara Ramirez and Katie Connolly to Attend the ACDA Central Region Honor Choir in Clovis, California, November 20-22, 2008

13.2.4 Approve U.S. Department of Education Grant Under the Fund for the Improvement of Education (FIE) Program

13.2.5 Ratify Agreement for Special Contract Services with Interim Health Services, Maxim Healthcare Services, and Arcadia Health Care to Provide Nurses for Needed Nursing Services

13.3 Human Resources:

13.3.1 Approve Classified, Certificated and/or Management Employment

13.3.2 Accept Resignations/Retirements/Leaves of Absence for Classified, Certificated, and/or Management Employment

Action Items:

14.1 Administrative & Business Services:

14.1.1 Consider Claim No. 1-0809 TUSD

Action: Claim Denied. Lewis, Crandall. **Vote:** Yes-6; No-0.

Board Reports:

Trustee Crandall passed. Trustee Lewis attended the Tracy High and West High homecoming games. There was a lot of spirit. The Monte Vista band at the West High parade played exceptionally well. He attended the West High parent conferences. He encourages parents to attend and be informed on their student's progress. Also CSU mentor online can send scores to all colleges you apply to for free. Trustee Hawkins attended the opening of the new Tracy High building. It was a great event and inside the building was beautiful. He received great comments from old time Tracyites. They felt that this was exactly what the Board said would be done with the bond issue. Next Friday is the Tracy High football game and the last concession stand. Trustee Swenson made some phone calls for Measure S last night. He feels the same about the Tracy High School opening of the classroom building. It's nice to have short speeches and guides. At last week's CIF meeting they discussed having boys' volleyball and girls'

wrestling. They may limit practice to 3 hours a day or 18 hours per week. Next year is a realignment year. The basketball playoffs will go from 8 to 16 teams. He is working on nominating Wayne Schneider for the Sac San Joaquin Hall of Fame. Trustee Guzman attended the city schools liaison committee. Denise did a presentation about joint use. Measure S will bring a possibility of joint use of the gyms, if it passes. There will be a workshop for joint use in January. He also received an update on infrastructure at Kimball. They will be widening the streets for better traffic flow. He did phone banking last night and most people said they would vote yes. North school is doing a great job. South/West Park also opened up their Boys and Girls Club. They had 100 openings and have 100 on the waiting list. Trustee Vaughn did phone banking last week and last night and is getting positive responses. He had a gang prevention with the Tracy Police Department at North and there will be a college fair at Williams on Nov. 15th. There will be representatives from UC Riverside, Sac State, CSU Stanislaus and Howard. It will be from 10-2 and is co-sponsored by TUSD. They will provide lunch and entertainment. He attended the Tracy High new building opening. It was spectacular.

**Superintendent
Report:**

Dr. Franco reported that on November 18th, we will bring back the colors and mascot for approval and should have a report on unification. Cheryl Domenichelli has been busy visiting various schools such as Lammersvill, Kelly, Traina, Wicklund, Bethany, Williams and Poet. She has also had family nights at the 3 Mountain House schools and parent information night at Traina and is scheduled to do one at Williams for Poet, Williams and Kelly students. A letter will soon go out to all families affected by the boundary changes. Last but not least he encouraged everyone to vote on Nov. 4th and explain that Measure S will provide funds to increase access to security at all of our schools which will benefit our students and our community.

**8:45 P.M.
Adjournment.**

Clerk

Date



HUMAN RESOURCES MEMORANDUM

TO: Dr. James Franco, Superintendent

FROM: Ryan Davis, Assistant Superintendent

DATE: November 7, 2008

SUBJECT: Recognize the Outstanding Employees of the Fall Term for the 2008-09 School Year

BACKGROUND:

Three times each school year, nominations for outstanding employees are solicited from staff. A selection committee composed of one administrator, one classified/confidential representative, two certificated representatives and two classified representative review the nominations and make the selections. This is the 25th year the District has been recognizing outstanding employees.

RATIONALE:

The employees who are recognized by the School Board have their picture displayed in the District Education Center and are recognized at their school sites in various ways. At the end of the year, the nominations of the three employees who have received recognition as Outstanding Employees of the Term in each category are reviewed and one employee in each category is selected as outstanding employee of the year.

This agenda item meets Strategic Goal #7-Educational Leadership.

FUNDING: N/A

RECOMMENDATION:

Recognize North School Office Staff (K-5), Shundra Johnson (6-8), and Denise Cheeseman (9-12) as Outstanding Classified employees; Laura Blanchard (K-5), Al Medeiros (6-8), and Jared Rio (9-12) as Outstanding Certificated employees; and Cindy Sasser as Outstanding Certificated Management employee for the Fall Term of the 2008-09 school year.

Prepared by: Ryan Davis, Assistant Superintendent for Human Resources



BUSINESS SERVICES MEMORANDUM

TO: Dr. James C. Franco, Superintendent
FROM: Dr. Casey Goodall, Associate Superintendent for Business Services
DATE: November 4, 2008
SUBJECT: Receive Report on Changes to the District Transportation Department Needs for the 2009-10 School Year

BACKGROUND: On October 14, 2008, the Board of Trustees received a report concerning significant changes to the district Transportation system. A significant increase in ridership is expected in the Mountain House area, changes to high school boundaries will create new needs, and additional Severely Handicapped (SH) classes will cause additional routes.

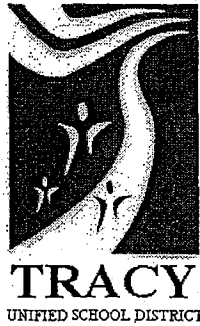
As directed by the Board, a committee was formed to review transportation needs and to make a recommendation for the 2009-10 school year. The committee consisted of Ted Guzman (Board Member), John Heerema (Director of Transportation), Cheryl Domenichelli (Principal of Kimball High School), Janet Skulina (Program Specialist for the Special Education Department), Gordon Lindquist (Vice Principal at West High School), and Casey Goodall (Associate Superintendent for Business Services) met on October 21 to formulate options, and again on October 30 to reach consensus on recommendations.

At the time of agenda preparation, the recommendations are being considered by the Superintendent and his Cabinet. A presentation of the options will be made on November 18th, with approval of a plan to be requested on December

RATIONALE: Because transportation issues are expensive, yet so vital to many of our students, the issue will be considered over two board meetings.

RECOMMENDATION: Receive Report on Changes to the District Transportation Department Needs for the 2009-10 School Year

Prepared by: John Heerema, Director of Transportation, and Dr. Casey Goodall, Associate Superintendent for Business Services.



BUSINESS SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Casey Goodall, Associate Superintendent for Business
DATE: November 10, 2008
SUBJECT: Receive Report on Lammersville Elementary School District Unification Study as Prepared by School Site Solutions, Inc.

BACKGROUND: On August 12, 2008 the Board authorized the Associate Superintendent of Business Services to enter into an Agreement with School Site Solutions, Inc. to develop a report on the potential impacts of the possible unification of the Lammersville Elementary School District (LESD) on both TUSD and LESD.

RATIONALE: Jim Bush, from School Site Solutions, Inc., formerly the Assistant Director of the California Department of Education School Facilities Planning Division, has prepared a comprehensive review of the report prepared by Art Thayer on behalf of the LESD as presented to the TUSD Board on June 24, 2008. He has also consulted with experts who are knowledgeable about the unification process and the financial and educational impacts that should be considered as part of unification.

FUNDING: School Site Solutions, Inc. contract is funded by developer fees.

RECOMMENDATION: Receive Report on Lammersville Elementary School District Unification Study as Prepared by School Site Solutions, Inc.

Prepared by: Denise Wakefield, Director of Facilities



EDUCATIONAL SERVICES MEMORANDUM

To: Dr. Jim Franco, Superintendent
From: *JS* Dr. Sheila Harrison, Assistant Superintendent of Educational Services
Date: *JS* October 29, 2008
Re: Receive Report on the Vinewood Center for Children and Families and their Partnership with TUSD for the 2008-2009 School Year

Background: Providing Early Mental Health Prevention and Intervention services for the young children in Tracy Unified School District is important to their overall well being as well as enhancing each student's ability to achieve academically. Many of the elementary schools in TUSD have joined forces with Vinewood Center for Children and Families to accomplish this goal.

Rationale: Working in partnership with Vinewood Center for Children and Families (formerly known as Tracy Mental Health Center), many TUSD students have greatly benefited from early mental health initiative services. Since 2005, approximately 800 students in grades K-3 have had the opportunity to participate in the Primary Intervention Program (PIP) on our local school sites. Recently, Second Step, a violence prevention program, was funded by the state, allowing even more students an opportunity to have positive school adjustment and improve their ability to cooperate and collaborate with their peers.

Vinewood Center is also conducting a series of Parenting Classes for parents with students of all ages which will be offered during the 2008-09 school year at South West Park and North School. These parenting classes are offered in English and Spanish. Each of these unique programs support District Goal #2: Provide a safe environment for students and staff that is conducive to learning and Goal #7: Develop and utilize partnerships that contribute to the achievement of District Goals.

Funding: None

Recommendation: Receive Report on the Vinewood Center for Children and Families and their Partnership with TUSD for the 2008-2009 School Year

Prepared by: Linda Dopp, Director of Alternative Programs



EDUCATIONAL SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: JH Dr. Sheila Harrison, Assistant Superintendent of Educational Services
DATE: November 4, 2008
SUBJECT: Receive Report on the PLAY School Readiness Program and the Delta Island School Readiness Program

BACKGROUND: In April 2006, TUSD was awarded a grant from First 5 San Joaquin to provide a comprehensive school readiness program to children and families living within the attendance boundaries of North, Central, McKinley, and South/West Park Schools. A cornerstone of the PLAY Program is a preschool for families who do not qualify for subsidized programs. In addition to preschool services, TUSD partners with Family Resource and Referral Center and Sutter Tracy Community Hospital to provide a continuum of parenting, health and social support services. The PLAY Program was funded through the end of the fiscal year 2011 in the amount of approximately \$4.5 million.

When Holt School District was consolidated into Tracy Unified in 2007, TUSD took over a portion of the Holt/New Hope School Readiness grant from the San Joaquin County Office of Education and renamed the program the Delta Island School Readiness Program. This grant was funded for three years (July 1, 2007 through June 30, 2010) in the total amount of approximately \$416,810. The Delta Island School Readiness Program grant was used to expand the school readiness services available in Tracy through the PLAY School Readiness Program to the Delta Island School attendance boundaries.

As the third year of the PLAY Program and the second year of the Delta Island program begin, staff looks back with a sense of accomplishment and forward with a desire to continue to provide quality services that meet the needs of the families in Tracy. TUSD staff is requesting the opportunity to highlight progress toward accomplishing program milestones through collaboration efforts.

RATIONALE: An update on the progress on the PLAY School Readiness Program and the Delta Island School Readiness Program will be presented to the Board. This agenda item meets Strategic Goal #7, Develop and utilize partnerships that contribute to the achievement of District Goals.

FUNDING: There is no cost to the District; the District will receive grant money from First 5 San Joaquin to provide the PLAY School Readiness Grant (approximately \$1,916,220 for the period July 1, 2007 through June 30, 2009) and the Delta Island School Readiness Program (approximately \$416,810 for the period July 1, 2007 through June 30, 2010).

RECOMMENDATION: Receive Report on the PLAY School Readiness Program and the Delta Island School Readiness Program

Prepared by: Brandi Harrold, School Readiness Program Specialist



TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

To: Dr. James C. Franco, Superintendent
From: Dr. Casey J. Goodall, Associate Superintendent for Business Services
Date: November 7, 2008
SUBJECT: Ratify Measure E Related Expenditures and Notice of Completions Which Meet the Criteria for Placement on the Consent Agenda

BACKGROUND: To be valid or to constitute an enforceable obligation against the district, education code 17604 requires that all contracts must be approved and/or ratified by the board of trustees. This requirement is met in several different ways, depending on the value of the requisition, the types of services or materials being procured, and the advance notice staff has in procuring the services or materials. Routine requisitions less than \$5,000 are ratified on the consent calendar when the board approves the warrants list. Except when specific exceptions are detailed in board policies and procedures, requisitions greater than \$15,000 are submitted as action items for board pre-approval. Also, Special Services and advice in financial, accounting, engineering, legal or administrative matters pursuant to Government Code 63060 meet the requirements.

Routine requisitions between \$5,000 and \$15,000, and requisitions greater than \$15,000 which meet specific criteria, may be ratified on the consent calendar by board approval of a summary list, more detailed than the warrants listing. This may also include ratification of "Notice of Completion" of construction projects.

RATIONALE: The attached summary of these requisitions with related support documentation details financial obligations greater than \$5,000 but which meet the criteria to be ratified in this format. The summary is organized alphabetically so that the project's back-up material is identified with the same letter in the lower left hand corner.

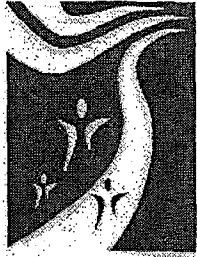
FUNDING: Per attached summary of requisitions.

RECOMMENDATION: Ratify Measure E Related Expenditures and Notice of Completions Which Meet the Criteria for Placement on the Consent Agenda.

Prepared by: Dr. Casey J. Goodall, Associate Superintendent of Business Services

**BUSINESS SERVICES
FACILITIES DEVELOPMENT DEPARTMENT
SUMMARY OF SERVICES**

| | | |
|----|------------------|--|
| A. | Vendor: | McFadden Construction, Inc. |
| | Site: | Tracy High School Modernization – Science Classroom Building |
| | Item: | Change Order #3 |
| | Services: | Scope of work documented on change order summary. |
| | Cost: | \$77,670.00 |
| | Project Funding: | Local Bond Funds and State School Building Fund (SSBF) |



TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

TO: Dr. James C. Franco, Superintendent
FROM: *CJG* Dr. Casey J. Goodall, Associate Superintendent for Business Services
DATE: November 7, 2008
SUBJECT: Ratify Routine Expenditures and Notice of Completions Which Meet the Criteria for Placement on the Consent Agenda.

BACKGROUND: To be valid or to constitute an enforceable obligation against the district, education code 17604 requires that all contracts must be approved and/or ratified by the board of trustees. This requirement is met in several different ways, depending on the value of the requisition, the types of services or materials being procured, and the advance notice staff has in procuring the services or materials: Routine requisitions less than \$5,000 are ratified on the consent calendar when the board approves the warrants list. Except when specific exceptions are detailed in board policies and procedures, requisitions greater than \$15,000 are submitted as action items for board pre-approval. Also, Special Services and advice in financial, accounting, engineering, legal or administrative matters pursuant to Government Code 63060 meet the requirements.

Routine requisitions between \$5,000 and \$15,000, and requisitions greater than \$15,000 which meet specific criteria, may be ratified on the consent calendar by board approval of a summary list, more detailed than the warrants listing. This may also include ratification of "Notice of Completion" of construction projects.

RATIONALE: The attached summary of these requisitions with related support documentation details financial obligations greater than \$5,000 but which meet the criteria to be ratified in this format. The summary is organized alphabetically so that the project's back-up material is identified with the same letter in the lower left hand corner.

FUNDING: Per attached summary of requisitions.

RECOMMENDATION: Ratify Routine Expenditures and Notice of Completions Which Meet the Criteria for Placement on the Consent Agenda

Prepared by: Dr. Casey J. Goodall, Associate Superintendent of Business Services

**BUSINESS SERVICES
FACILITIES DEVELOPMENT DEPARTMENT
SUMMARY OF SERVICES**

A. Vendor: **Ace Tutoring Services, Inc.**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

B. Vendor: **Carney Educational Services aka Arriba! Education**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

C. Vendor: **Jump into Math, Inc.**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

D. Vendor: **Jump into Reading, Inc.**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

E. Vendor: **Professional Tutors of America**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

F. Vendor: **Smart Kids Tutoring & Learning Center, Inc.**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

G. Vendor: **Studentnest.com, aka Studentnest, Inc.**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

H. Vendor: **Total Education Solutions**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

I. Vendor: **Brain Hurricane, LLC**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

J. Vendor: **Healthy Families**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

K. Vendor: **SkyLearn, HEK and Associates**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

L. Vendor: **Academic Tutoring Services, Inc.**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

M. Vendor: **Bright Futures Learning, Inc.**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

N. Vendor: **Alternatives, Unlimited**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

O. Vendor: **A+ Educational Centers**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds

P. Vendor: **A+ Grades Up**
Site: Program Improvement Schools: Central, Delta Island, Monte Vista, North and South/West Park
Item: Agreement
Services: Supplemental Educational Services (SES) Providers (Tutoring Services) as required by the No Child Left Behind Act, for schools that are in Program Improvement (PI) Year 2+ status. The District is required to contract with state-approved outside vendors to provide tutoring services in Mathematics and Reading/Language Arts to eligible students in these five schools. These contracted entities, approved by the California Department of Education, will provide after-school tutoring to 1 to 120 students who apply and will qualify for this program, based on financial disadvantage and academic disadvantage. The Supplemental Educational Services per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Cost: The Supplemental Educational Services (SES) Per Pupil Allocation for TUSD for 2008-2009, as decreed by the CDE, is \$684.19.
Project Funding: Categorical Funding/Title 1, Mandated SES Funds


Q. Vendor: **BC Construction dba Barham, Inc.**
Site: Tracy High School – Locker Room Remodel
Item: Change Order 1-B
Services: This change order is for the Boy's Locker Room Remodel; scope of work documented on change order summary.
Cost: \$14,804.31
Project Funding: Deferred Maintenance 08/09

R. Vendor: **BC Construction dba Barham, Inc.**
Site: Tracy High School – Locker Room Remodel
Item: Change Order 1-G
Services: This change order is for the Girl's Locker Room Remodel; scope of work documented on change order summary.
Cost: \$1,570.68
Project Funding: Deferred Maintenance 08/09



BUSINESS SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent

FROM:  Dr. Casey Goodall, Assoc. Superintendent for Business Services

DATE: November 3, 2008

SUBJECT: Approve Monthly Budget Adjustment Report-October, 2008

BACKGROUND: Each month the Financial Services Department submits a Budget Adjustment Report summarizing changes of amounts in object codes.

RATIONALE: These monthly reports include estimated revenues, expenditures, adjustments, and transfers and facilitate timely monitoring of the budget.

FUNDING: N/A

RECOMMENDATION: Approve Monthly Budget Adjustment Report

75 Tracy Jt. Unified School Dist.

Restricted and Unrestricted

FISCAL YR: 09

| APPROVED | | | 07/23/2008 | 10/01/2008 | BUDGET | 10/31/2008 |
|----------|--------|--------------------------------|----------------|----------------|-------------|----------------|
| FUND | OBJECT | DESCRIPTION | ADOPTED BUDGET | REVISED BUDGET | ADJUSTMENTS | REVISED BUDGET |
| 01 | 1100 | TEACHERS' SALARIES | 53,587,425.00 | 53,610,037.00 | 222,949.00 | 53,832,986.00 |
| | 1200 | CERT PUPIL SUPPORT SALARIES | 2,758,536.00 | 2,717,834.00 | 109,443.00 | 2,827,277.00 |
| | 1300 | CERT SUPRVSR'S & ADMINS' SAL | 5,406,334.00 | 5,406,334.00 | 12,068.00 | 5,418,402.00 |
| | 1900 | OTHER CERTIFICATED SALARIES | 1,084,347.00 | 1,202,038.00 | 158,931.00 | 1,360,969.00 |
| | 2100 | INSTRUCTIONAL AIDES' SALARIES | 4,058,247.00 | 4,057,894.00 | 1,499.00 | 4,059,393.00 |
| | 2200 | CLASSIFIED SUPPORT SALARIES | 7,084,580.00 | 7,104,946.25 | 50,752.49 | 7,155,698.74 |
| | 2300 | CLASS SUPRVSR'S & ADMINS' SAL | 1,687,648.00 | 1,687,662.00 | 7,878.00 | 1,695,540.00 |
| | 2400 | CLERICAL & OFFICE SALARIES | 4,706,063.00 | 4,728,515.79 | 43,691.62 | 4,772,207.41 |
| | 2900 | OTHER CLASSIFIED SALARIES | 543,833.00 | 544,591.00 | -35,016.00 | 509,575.00 |
| | 3101 | STRS ON 1000 SALARIES | 5,123,656.00 | 5,129,236.00 | 20,117.00 | 5,149,353.00 |
| | 3102 | STRS ON 2000 SALARIES | 7,740.00 | 7,740.00 | .00 | 7,740.00 |
| | 3201 | PERS ON 1000 SALARIES | 82,796.00 | 82,708.00 | 1,091.00 | 83,799.00 |
| | 3202 | PERS ON 2000 SALARIES | 1,599,073.00 | 1,600,213.00 | -4,943.00 | 1,595,270.00 |
| | 3311 | OASDI ON 1000 SALARIES | 54,576.00 | 54,524.00 | 1,030.00 | 55,554.00 |
| | 3312 | OASDI ON 2000 SALARIES | 933,774.00 | 935,802.00 | -3,214.00 | 932,588.00 |
| | 3321 | FICA-MED ON 1000 SALARIES | 793,581.00 | 794,928.00 | 4,343.00 | 799,271.00 |
| | 3322 | FICA-MED ON 2000 SALARIES | 234,715.00 | 235,362.00 | -468.00 | 234,894.00 |
| | 3331 | ALTER. RETIREMENT ON 1000 SAL | .00 | 323.00 | 399.00 | 722.00 |
| | 3332 | ALTER. RETIREMENT ON 2000 SAL | 32,125.00 | 32,651.00 | 549.00 | 33,200.00 |
| | 3411 | HEALTH & WELFARE ON 1000 SALS | 7,709,745.00 | 7,705,256.00 | 13,704.00 | 7,718,960.00 |
| | 3412 | HEALTH & WELFARE ON 2000 SALS | 3,219,829.00 | 3,213,693.00 | -2,684.00 | 3,211,009.00 |
| | 3501 | STATE UNEMPLOY ON 1000 SALARY | 188,394.00 | 188,695.00 | 890.00 | 189,585.00 |
| | 3502 | STATE UNEMPLOY ON 2000 SALARY | 54,310.00 | 54,456.00 | -81.00 | 54,375.00 |
| | 3601 | WORKER'S COMP INS ON 1000 SAL | 1,245,211.00 | 1,246,615.00 | 3,661.00 | 1,250,276.00 |
| | 3602 | WORKER'S COMP INS ON 2000 SAL | 358,890.00 | 359,567.00 | -1,018.00 | 358,549.00 |
| | 3711 | OPEB,ALLOCATED, CERTIFICATED | 795,402.00 | 795,402.00 | 371,608.00 | 1,167,010.00 |
| | 3712 | OPEB,ALLOCATED, CLASSIFIED | 723,489.00 | 723,489.00 | 181,365.00 | 904,854.00 |
| | 3801 | PERS REDUCTION ON 1000 SALARY | 31,507.00 | 31,507.00 | .00 | 31,507.00 |
| | 3802 | PERS REDUCTION ON 2000 SALARY | 410,099.00 | 410,330.00 | -461.00 | 409,869.00 |
| | 3911 | TAXABLE FRINGE BEN ON 1000 SAL | 19,440.00 | 18,360.00 | .00 | 18,360.00 |
| | 3912 | TAXABLE FRINGE BEN ON 2000 SAL | 18,040.00 | 19,120.00 | .00 | 19,120.00 |
| | 3999 | BENEFIT PAYROLL ERRORS | .00 | .00 | .00 | .00 |
| | 4100 | TEXTBOOKS | 901,037.00 | 951,470.00 | 16,502.00 | 967,972.00 |
| | 4200 | BOOKS OTHER THAN TEXTBOOKS | 399,359.00 | 464,887.00 | 18,660.00 | 483,547.00 |
| | 4300 | MATERIALS & SUPPLIES | 11,428,653.00 | 19,284,265.15 | -387,007.94 | 18,897,257.21 |
| | 4400 | NON-CAPITALIZED EQUIPMENT | 497,363.00 | 535,909.00 | 42,712.00 | 578,621.00 |
| | 5200 | TRAVEL & CONFERENCES | 133,088.00 | 204,727.00 | 21,290.00 | 226,017.00 |
| | 5300 | DUES & MEMBERSHIPS | 37,890.00 | 48,472.00 | .00 | 48,472.00 |
| | 5450 | OTHER INSURANCE | 684,988.00 | 649,988.00 | .00 | 649,988.00 |
| | 5500 | OPERATIONS & HOUSEKEEPING SRVC | 3,297,819.00 | 3,301,461.47 | 2,589.48 | 3,304,050.95 |
| | 5600 | RENTS,LEASES,REPAIRS,IMPRVMTS | 879,021.00 | 780,223.00 | 1,711.00 | 781,934.00 |
| | 5710 | DIR COSTS FOR INTRPRG SERVICES | .00 | .00 | .00 | .00 |
| | 5750 | DIR COSTS FOR INTERFUND SVCS | .00 | -49,845.00 | -475.00 | -50,320.00 |
| | 5800 | OTHER SVCS & OPER EXPENDITURES | 3,996,025.00 | 5,537,385.00 | 341,292.00 | 5,878,677.00 |
| | 5900 | INTERGOVERNMENTAL FEES | 514,910.00 | 508,826.00 | 3,305.00 | 512,131.00 |
| | 6170 | LAND IMPROVEMENTS | .00 | 18,886.00 | .00 | 18,886.00 |
| | 6200 | BLDGS & IMPROVEMENT OF BLDGS | 503,631.00 | 169,631.00 | .00 | 169,631.00 |
| | 6400 | EQUIPMENT | 276,500.00 | 403,268.00 | 47,350.00 | 450,618.00 |
| | 6500 | EQUIPMENT REPLACEMENT | 2,500.00 | 2,500.00 | .00 | 2,500.00 |

75 Tracy Jt. Unified School Dist.

Restricted and Unrestricted

FISCAL YR: 09

| APPROVED | | | 07/23/2008 | 10/01/2008 | BUDGET | 10/31/2008 |
|---------------|--------|--------------------------------|----------------|----------------|--------------|----------------|
| FUND | OBJECT | DESCRIPTION | ADOPTED BUDGET | REVISED BUDGET | ADJUSTMENTS | REVISED BUDGET |
| 01 | 7130 | STATE SPECIAL SCHOOLS | 40,000.00 | 40,000.00 | .00 | 40,000.00 |
| | 7142 | TUITION, EXCESS COSTS TO COE | 692,955.00 | 692,955.00 | .00 | 692,955.00 |
| | 7310 | TRANSFERS OF INDIRECT COSTS | .00 | .00 | .00 | .00 |
| | 7350 | TRANS OF INDIRECT - INTERFUND | -232,161.00 | -232,161.00 | -580.00 | -232,741.00 |
| | 7438 | DEBT SERVICE - INTEREST | 9,456.00 | 9,974.00 | .00 | 9,974.00 |
| | 7439 | DEBT SERVICE - PRINCIPAL | 141,708.00 | 144,336.00 | 3,500.00 | 147,836.00 |
| | 7612 | BETWEEN GEN FND & SP RSRVE FND | .00 | .00 | .00 | .00 |
| | 7613 | ST SCH BLD FND OTH FND OF DIST | .00 | 350,000.00 | .00 | 350,000.00 |
| | 7615 | FROM GEN/SPC/BLDG TO DEF MAINT | 650,084.00 | 650,084.00 | .00 | 650,084.00 |
| | 7619 | OTHER AUTH INTRFND TRNSFRS OUT | 606,777.00 | 493,127.00 | .00 | 493,127.00 |
| TOTAL EXPENSE | | | 130,015,008.00 | 139,660,197.66 | 1,268,932.65 | 140,929,130.31 |

75 Tracy Jt. Unified School Dist.

Restricted and Unrestricted

FISCAL YR: 09

| APPROVED | | 07/23/2008 | 10/01/2008 | BUDGET | 10/31/2008 |
|---------------|--------|--------------------------------|----------------|-------------|----------------|
| FUND | OBJECT | ADOPTED BUDGET | REVISED BUDGET | ADJUSTMENTS | REVISED BUDGET |
| 01 | 8011 | REVENUE LIMIT ST AID-CURR YEAR | 64,911,793.00 | | 64,911,793.00 |
| | 8019 | REVENUE LIMIT ST AID-PRIOR YRS | .00 | | .00 |
| | 8021 | HOME OWNERS EXEMPTION | 322,754.00 | | 322,754.00 |
| | 8040 | COUNTY & DISTRICT TAXES | 27,098,681.00 | | 27,098,681.00 |
| | 8042 | UNSECURED ROLL TAXES | 1,282,014.00 | | 1,282,014.00 |
| | 8043 | PRIOR YEARS' TAXES | 32,685.00 | | 32,685.00 |
| | 8044 | SUPPLEMENTAL TAXES | 1,017,624.00 | | 1,017,624.00 |
| | 8045 | ED REVENUE AUGMENT FUND (ERAF) | 2,330,754.00 | | 2,330,754.00 |
| | 8091 | REVENUE LIMIT TRANSFERS | .00 | | .00 |
| | 8092 | PERS REDUCTION TRANSFER | 455,386.00 | | 455,386.00 |
| | 8096 | TRANSFERS TO CHARTERS, IN LIEU | -1,595,274.00 | | -1,595,274.00 |
| | 8181 | SP ED-ENTITLEMENT | 2,134,560.00 | | 2,134,560.00 |
| | 8182 | SP ED-DISCRETIONARY GRANTS | 243,322.00 | | 243,322.00 |
| | 8290 | ALL OTHER FEDERAL REVENUES | 1,799,795.00 | 313,640.00 | 2,580,671.00 |
| | 8311 | OTH ST APPORTIONMENTS-CURR YR | 2,910,556.00 | 189,650.00 | 3,323,946.00 |
| | 8319 | OTH ST APPORTIONMENTS-PRIOR YR | .00 | .00 | .00 |
| | 8434 | CLASS SIZE REDUCTION K-3 | 3,424,724.00 | | 3,424,724.00 |
| | 8435 | CLASS SIZE REDUCTION 9-12 | .00 | .00 | .00 |
| | 8560 | STATE LOTTERY REVENUE | 2,416,100.00 | 18,727.00 | 2,434,827.00 |
| | 8590 | ALL OTHER STATE REVENUES | 6,691,419.00 | 304,125.00 | 7,117,532.00 |
| | 8660 | INTEREST | 800,000.00 | .00 | 800,000.00 |
| | 8675 | TRANSPORTATION FEES FROM INDIV | 100,000.00 | 5,096.00 | 105,096.00 |
| | 8677 | INTERAGENCY SVCS BETWEEN LEA'S | 1,161,689.00 | .00 | 1,161,689.00 |
| | 8689 | ALL OTHER FEES & CONTRACTS | 28,700.00 | .00 | 28,700.00 |
| | 8699 | ALL OTHER LOCAL REVENUES | 1,737,557.00 | 74,584.65 | 2,849,494.81 |
| | 8792 | TRANS OF APPORTION FROM CO OFF | 4,005,331.00 | .00 | 4,004,613.00 |
| | 8919 | OTH AUTH INTERFUND TRANS IN | 3,106,368.00 | .00 | 3,118,868.00 |
| | 8965 | TRANS FROM FND OF LAPSED/REORG | .00 | .00 | .00 |
| | 8972 | PROCEEDS FROM CAPITAL LEASES | .00 | .00 | .00 |
| | 8980 | CONTRIBUTE FROM UNRSTRCTD REV | .00 | .00 | .00 |
| | 8990 | CNTRIBUT/TRANS FRM RSTR/UNREST | .00 | .00 | .00 |
| TOTAL REVENUE | | 126,416,538.00 | 128,302,957.16 | 905,822.65 | 129,208,779.81 |

FCR270
OCTOBER '08 BUDGET ADJ REPORT

SAN JOAQUIN COUNTY OFFICE OF EDUCATION
BUDGET ADJUSTMENT REPORT
FROM DATE 10/01/2008 TO DATE 10/31/2008

#J9189

PAGE: 4
11/03/2008

75 Tracy Jt. Unified School Dist.

Restricted and Unrestricted


FISCAL YR: 09

| FUND | OBJECT | DESCRIPTION | BEGINNING BALANCE | 10/01/2008 REVISED BALANCE | ADJUSTMENTS | 10/31/2008 REVISED BALANCE |
|------|--------|-------------------------------|----------------------|-------------------------------|-------------|-------------------------------|
| 01 | 9770 | DESIGNATED FOR ECON UNCERTAIN | -3,328,815.00 | -3,328,815.00 | .00 | -3,328,815.00 |
| | 9780 | OTHER DESIGNATIONS | .00 | .00 | .00 | .00 |
| | 9790 | UNDESIGNATED/UNAPPROPRIATED | -6,226,547.80 | 1,532,222.70 | 363,110.00 | 1,895,332.70 |
| | 9791 | BEGINNING BALANCE | -13,389,832.80 | -13,389,832.80 | .00 | -13,389,832.80 |
| | 9793 | AUDIT ADJUSTMENTS | .00 | .00 | .00 | .00 |
| | 9795 | OTHER RESTATEMENTS | .00 | .00 | .00 | .00 |
| | 9798 | BUDGET FUND BALANCE OFFSET | 9,791,362.80 | 2,032,592.30 | -363,110.00 | 1,669,482.30 |
| | 9799 | K12 NET GAIN OR LOSS | .00 | 11,357,240.50 | 363,110.00 | 11,720,350.50 |



BUSINESS SERVICES MEMORANDUM

To: Dr. James Franco, Superintendent

From:  Dr. Casey Goodall, Assoc. Superintendent of Business Services

Date: November 3, 2008

Subject: Approve Revolving Cash Fund Reports (October, 2008)

Background: Each month the Financial Services Department submits summaries of revolving cash fund checks issued monthly to the Board of Trustees for review.

Rationale: The Board of Trustees is required by law to approve the total expenditures of the district. The Board has requested to review detailed backup for expenditures. This agenda item meets Strategic Goal #6 – Forming Partnerships.

Funding: N/A.

Recommendation: Approve Revolving Cash Fund Reports (October, 2008).

Prepared by: S. Reed Call, Director of Financial Services

11/03/08

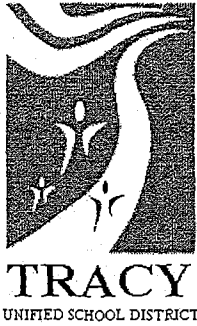
Tracy Unified School District
REVOLVING CASH FUND
 October 2008

| Date | Num | Name | Memo | Paid Amount |
|------------|------|--------------------------|---|-------------|
| 10/17/2008 | | | Stop Payment check #8346 | |
| | | | Stop Payment check #8346 | -15.00 |
| TOTAL | | | | -15.00 |
| 10/3/2008 | 8349 | C.C.I.S. | L. DOPP & S. HARRISON 10/27-28/2008 | |
| | | | 01-0000-0-0000-7200-5200-800-9297 | -700.00 |
| TOTAL | | | | -700.00 |
| 10/6/2008 | 8350 | School Psychology St... | 10/10/08 M. Miller,C. Rodoni, A. Kaida, V. Rey... | |
| | | | 01-6535-0-5770-1110-5200-800-2542 | -245.00 |
| TOTAL | | | | -245.00 |
| 10/6/2008 | 8351 | KLAUDIA FUZI | 9/30/08 PAYROLL | |
| | | | 01-0000-0-1110-2700-2400-259-8999 | -806.38 |
| TOTAL | | | | -806.38 |
| 10/6/2008 | 8352 | Family Resource Netw... | 10/24/08 M.Dahl,L.Neibel,L.Mangrum,A.Herri... | |
| | | | 01-6091-3100-1000-5200-800-2257 | -420.00 |
| TOTAL | | | | -420.00 |
| 10/6/2008 | 8353 | NCJOA | 10/9/08 CHARLES BAKER, CARRIE DAVENP... | |
| | | | 01-7395-0-1110-1000-5200-550-6954 | -135.00 |
| TOTAL | | | | -135.00 |
| 10/7/2008 | 8354 | Holiday Inn Express | 10/14,15,16/08 LORI NELSON, GLENDA BOR... | |
| | | | 01-0000-0-0000-7200-5200-800-9202 | -218.00 |
| TOTAL | | | | -218.00 |
| 10/7/2008 | 8355 | School Innovations & ... | VOID: 10/8/08 S. Harrison | |
| TOTAL | | | | 0.00 |
| 10/8/2008 | 8356 | NCJOA | 10/9/08 J. McGinnis, S. Carey | |
| | | | 01-0000-0-1110-2700-5200-6---6102 | -90.00 |
| TOTAL | | | | -90.00 |
| 10/10/2008 | 8357 | DAVID GORDON | 10/10/08 PAYROLL | |
| | | | 01-0000-0-1110-1000-1100-806-2942 | -471.86 |
| TOTAL | | | | -471.86 |

11/03/08

Tracy Unified School District
REVOLVING CASH FUND
 October 2008

| Date | Num | Name | Memo | Paid Amount |
|------------|------|-----------------------|---|-------------|
| 10/13/2008 | 8358 | Chantelle Ries | Payroll | |
| | | | 01-0000-0-1110-2490-2900-109-8999 | -645.15 |
| TOTAL | | | | -645.15 |
| 10/13/2008 | 8359 | CSLA Conference 2008 | 11/21 & 11/22/08 Susan Perry | |
| | | | 01-0000-0-1110-2420-5200-700-6772 | -270.00 |
| TOTAL | | | | -270.00 |
| 10/17/2008 | 8360 | CCAE | CONF 10/25 & 11/8 J. ENNIS | |
| | | | 11-3913-0-4150-1000-5200-560-2926 | -130.00 |
| TOTAL | | | | -130.00 |
| 10/17/2008 | 8361 | LIFE CHOICES | CONF 10/21/08 STEIN H.S. | |
| | | | 01-0110-0-6155-1000-5800-550-2972 | -500.00 |
| TOTAL | | | | -500.00 |
| 10/23/2008 | 8362 | SCHOOL SERVICES O... | Conf 10/31/2008 C. Goodall, J. Carter | |
| | | | 01-0000-0-0000-7200-5200-800-9222 | -410.00 |
| TOTAL | | | | -410.00 |
| 10/24/2008 | 8363 | EQUITY FOR ALL STU... | ADMISSION FEES | |
| | | | 01-7090-0-11101-1000-5800-340-3504 | -300.00 |
| TOTAL | | | | -300.00 |
| 10/28/2008 | 8364 | SIAM CAFE | BOARD DINNER | |
| | | | 01-0000-0-0000-7150-4300-800-1001 | -102.00 |
| TOTAL | | | | -102.00 |
| 10/29/2008 | 8365 | RADISSON HOTEL FIS... | CONF 11/12-11/13 G. HUPE, L. PARKER, L. ... | |
| | | | 13-5310-0-0000-3700-5200-800-9802 | -612.18 |
| TOTAL | | | | -612.18 |
| 10/30/2008 | 8366 | FAMILY RESOURCE &... | NOV 6, 2008 L. DOPP, S. HARRISON | |
| | | | 01-7395-0-1110-2700-5200-800-2744 | -70.00 |
| TOTAL | | | | -70.00 |
| 10/30/2008 | 8367 | CKA | JAN 17/18 2009, K. SMITH, K. MONTOYA | |
| | | | 01-3010-0-1110-1000-5200-340-3504 | -380.00 |
| TOTAL | | | | -380.00 |



BUSINESS SERVICES MEMORANDUM

To: Jim Franco Ed.D., Superintendent
From: Casey Goodall, Assistant Superintendent for Business
Date: October 30, 2008
Subject: Approve Payroll Reports (May, June, July, August)

BACKGROUND: Financial Services Department submits summaries of payroll checks issued each month to the Board of Trustees for review.

RATIONALE: The Board of Trustees is required by law to approve the total expenditures of the district. The Board has requested to review detailed backup for expenditures.

This agenda item meets Strategic Goal # 7-Develop Powerful Educational Leaders.

FUNDING: N/A

RECOMMENDATIONS: Approve Payroll Reports

Prepared by: Reed Call, Director of Financial Services

DATE: 5/9/08

| | | |
|---|-----------|-------------------|
| FUND 01 GROSS PAYROLL | \$ | 343,183.47 |
| BENEFITS | \$ | 37,122.87 |
| TOTAL | \$ | 380,306.34 |
| | | |
| FUND 11 GROSS PAYROLL - ADULT EDUCATION | \$ | 69,209.93 |
| BENEFITS | \$ | 14,668.68 |
| TOTAL | \$ | 83,878.61 |
| | | |
| FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT | \$ | 3,609.14 |
| BENEFITS | \$ | 300.88 |
| TOTAL | \$ | 3,910.02 |
| | | |
| FUND 13 GROSS PAYROLL - CAFETERIA FUND | \$ | 12,306.44 |
| BENEFITS | \$ | (981.82) |
| TOTAL | \$ | 11,324.62 |
| | | |
| FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND | \$ | 2,992.20 |
| BENEFITS | \$ | 607.32 |
| TOTAL | \$ | 3,599.52 |
| | | |
| DISTRICT TOTAL | \$ | 483,019.11 |

Report: R0010A

Gross Wage & Fringe Summary by Object for APRIL SUPPLEMENTAL 5/9/2008

Fiscal Year 2007/2008

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|--------------------------------|------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 69,604.57 | 0.00 | 69,604.57 |
| 1104 | TEACHERS' SALARIES SUMMER SCHL | 3,345.18 | 0.00 | 3,345.18 |
| 1105 | TEACHERS' SALARIES SUBS | 137,894.15 | 0.00 | 137,894.15 |
| 1120 | HOME INSTRUCTION SALARIES | 4,221.00 | 0.00 | 4,221.00 |
| 1340 | CERT. ADMINISTRATOR SALARIES | 3,741.02 | 0.00 | 3,741.02 |
| 1900 | OTHER CERTIFICATED SALARIES | 5,848.74 | 0.00 | 5,848.74 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 15,981.28 | 0.00 | 15,981.28 |
| 2105 | INSTR AIDES SALARIES SUBS | 9,876.19 | 0.00 | 9,876.19 |
| 2200 | CLASSIFIED SUPPORT SALARIES | 47,369.86 | 0.00 | 47,369.86 |
| 2205 | CLASS SUPPORT SALARIES SUBS | 22,978.45 | 0.00 | 22,978.45 |
| 2400 | CLERICAL & OFFICE SALARIES | 10,932.27 | 0.00 | 10,932.27 |
| 2405 | CLERICAL AND OFFICE SAL SUBS | 3,392.88 | 0.00 | 3,392.88 |
| 2407 | CLERICAL AND OFFICE SAL HOURLY | 1,835.16 | 0.00 | 1,835.16 |
| 2900 | OTHER CLASSIFIED SALARIES | 3,109.99 | 0.00 | 3,109.99 |
| 2905 | OTHER CLASSIFIED SALARY SUBS | 3,052.73 | 0.00 | 3,052.73 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | 13,984.25 | 13,984.25 |
| 3102 | STRS ON 2000 SALARIES | 0.00 | 99.08 | 99.08 |
| 3201 | PERS ON 1000 SALARIES | 0.00 | 347.00 | 347.00 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 3,598.82 | 3,598.82 |
| 3311 | OASDI ON 1000 SALARIES | 0.00 | 244.44 | 244.44 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 4,123.97 | 4,123.97 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 3,157.40 | 3,157.40 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 1,718.76 | 1,718.76 |
| 3331 | ALTER. RETIREMENT ON 1000 SAL | 0.00 | 1,062.77 | 1,062.77 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 1,800.12 | 1,800.12 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 8.83 | 8.83 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 112.47 | 112.47 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 59.38 | 59.38 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 4,455.13 | 4,455.13 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 2,350.45 | 2,350.45 |

01 Fund Total:

343,183.47

37,122.87

380,306.34

Fund: 11 ADULT EDUCATION FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 54,568.67 | 0.00 | 54,568.67 |
| 1105 | TEACHERS' SALARIES SUBS | 934.09 | 0.00 | 934.09 |
| 1200 | CERT PUPIL SUPPORT SALARIES | 2,960.65 | 0.00 | 2,960.65 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 10,663.58 | 0.00 | 10,663.58 |
| 2200 | CLASSIFIED SUPPORT SALARIES | 57.16 | 0.00 | 57.16 |
| 2205 | CLASS SUPPORT SALARIES SUBS | 25.78 | 0.00 | 25.78 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | 4,147.36 | 4,147.36 |
| 3201 | PERS ON 1000 SALARIES | 0.00 | 21.47 | 21.47 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 973.37 | 973.37 |
| 3311 | OASDI ON 1000 SALARIES | 0.00 | 14.30 | 14.30 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 591.95 | 591.95 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 619.12 | 619.12 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 138.44 | 138.44 |
| 3331 | ALTER. RETIREMENT ON 1000 SAL | 0.00 | 52.82 | 52.82 |
| 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 5,604.55 | 5,604.55 |

Report: R0010A

Gross Wage & Fringe Summary by Object for APRIL SUPPLEMENTAL 5/9/2008

Fiscal Year 2007/2008

| | | | | |
|------|-------------------------------|------|----------|----------|
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 1,098.29 | 1,098.29 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 29.21 | 29.21 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 5.37 | 5.37 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 1,159.34 | 1,159.34 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 213.09 | 213.09 |

11 Fund Total:

69,209.93

14,668.68

83,878.61

Fund: 12 CHILD DEVELOPMENT FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 1340 | CERT. ADMINISTRATOR SALARIES | 1,669.68 | 0.00 | 1,669.68 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 1,659.53 | 0.00 | 1,659.53 |
| 2900 | OTHER CLASSIFIED SALARIES | 279.93 | 0.00 | 279.93 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 100.78 | 100.78 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 70.64 | 70.64 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 28.10 | 28.10 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 28.00 | 28.00 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 0.83 | 0.83 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 0.97 | 0.97 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 33.11 | 33.11 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 38.45 | 38.45 |

12 Fund Total:

3,609.14

300.88

3,910.02

Fund: 13 CAFETERIA FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|--------------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 3,426.58 | 0.00 | 3,426.58 |
| 2205 | CLASS SUPPORT SALARIES SUBS | 8,879.86 | 0.00 | 8,879.86 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 149.63 | 149.63 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 97.21 | 97.21 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 178.43 | 178.43 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | -1,657.30 | -1,657.30 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 6.18 | 6.18 |
| 3602 | WORKER'S COMP. INS ON 2000 SAL | 0.00 | 244.03 | 244.03 |

13 Fund Total:

12,306.44

-981.82

11,324.62

Fund: 35 COUNTY SCHOOL FACILITIES FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 2,992.20 | 0.00 | 2,992.20 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 333.10 | 333.10 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 149.89 | 149.89 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 43.39 | 43.39 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 20.11 | 20.11 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 1.50 | 1.50 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 59.33 | 59.33 |

35 Fund Total:

2,992.20

607.32

3,599.52

District Total:

431,301.18

51,717.93

483,019.11

Report: R0010A

Gross Wage & Fringe Summary by Object for MAY REGULAR 5/30/2008

Fiscal Year 2007/2008

32

| Fund: 01 | GEN FUND/CO SCHOOL SERV FUND | Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|----------------|------------------------------|--------|--------------------------------|--------------|--------------|---------------------|
| | | 1100 | TEACHERS' SALARIES | 4,246,596.02 | 0.00 | 4,246,596.02 |
| | | 1120 | HOME INSTRUCTION SALARIES | 7,423.70 | 0.00 | 7,423.70 |
| | | 1200 | CERT PUPIL SUPPORT SALARIES | 224,404.96 | 0.00 | 224,404.96 |
| | | 1300 | CERT SUPRVSRs' & ADMINS' SAL | 46,827.40 | 0.00 | 46,827.40 |
| | | 1310 | CERT. SUPERVISOR SALARIES | 15,589.84 | 0.00 | 15,589.84 |
| | | 1320 | SUPERINTENDENTS SALARIES | 14,887.67 | 0.00 | 14,887.67 |
| | | 1330 | ASSISTANT SUPERINTENDENTS SAL | 22,087.13 | 0.00 | 22,087.13 |
| | | 1340 | CERT. ADMINISTRATOR SALARIES | 314,651.69 | 0.00 | 314,651.69 |
| | | 1900 | OTHER CERTIFICATED SALARIES | 74,936.57 | 0.00 | 74,936.57 |
| | | 2100 | INSTRUCTIONAL AIDES' SALARIES | 287,314.34 | 0.00 | 287,314.34 |
| | | 2200 | CLASSIFIED SUPPORT SALARIES | 502,750.21 | 0.00 | 502,750.21 |
| | | 2300 | CLASS SUPRVSRs' & ADMINS' SAL | 12,812.27 | 0.00 | 12,812.27 |
| | | 2310 | CLASS SUPERVISORS SALARIES | 41,942.91 | 0.00 | 41,942.91 |
| | | 2320 | CLASS. ADMINISTRATOR SALARIES | 82,858.14 | 0.00 | 82,858.14 |
| | | 2400 | CLERICAL & OFFICE SALARIES | 220,211.44 | 0.00 | 220,211.44 |
| | | 2407 | CLERICAL AND OFFICE SAL HOURLY | 138,671.89 | 0.00 | 138,671.89 |
| | | 2900 | OTHER CLASSIFIED SALARIES | 39,481.56 | 0.00 | 39,481.56 |
| | | 3101 | STRS ON 1000 SALARIES | 0.00 | 446,526.95 | 446,526.95 |
| | | 3102 | STRS ON 2000 SALARIES | 0.00 | 645.02 | 645.02 |
| | | 3201 | PERS ON 1000 SALARIES | 0.00 | 5,600.76 | 5,600.76 |
| | | 3202 | PERS ON 2000 SALARIES | 0.00 | 122,071.96 | 122,071.96 |
| | | 3311 | OASDI ON 1000 SALARIES | 0.00 | 3,312.87 | 3,312.87 |
| | | 3312 | OASDI ON 2000 SALARIES | 0.00 | 71,707.71 | 71,707.71 |
| | | 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 61,487.41 | 61,487.41 |
| | | 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 17,731.97 | 17,731.97 |
| | | 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 2,006.63 | 2,006.63 |
| | | 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 642,794.83 | 642,794.83 |
| | | 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 234,125.54 | 234,125.54 |
| | | 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 2,484.17 | 2,484.17 |
| | | 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 663.29 | 663.29 |
| | | 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 98,516.54 | 98,516.54 |
| | | 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 26,307.70 | 26,307.70 |
| | | 3711 | H & W CURRENT RETIREES ON 1000 | 0.00 | 78,908.78 | 78,908.78 |
| | | 3712 | H & W CURRENT RETIREES ON 2000 | 0.00 | 46,346.49 | 46,346.49 |
| | | 3911 | TAXABLE FRINGE BEN ON 1000 SAL | 630.00 | 0.00 | 630.00 |
| | | 3912 | TAXABLE FRINGE BEN ON 2000 SAL | 630.00 | 0.00 | 630.00 |
| 01 Fund Total: | | | | 6,294,707.74 | 1,861,238.62 | 8,155,946.36 |

| Fund: 11 | ADULT EDUCATION FUND | Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|----------|----------------------|--------|-------------------------------|------------|--------------|---------------------|
| | | 1340 | CERT. ADMINISTRATOR SALARIES | 14,630.16 | 0.00 | 14,630.16 |
| | | 2200 | CLASSIFIED SUPPORT SALARIES | 3,617.70 | 0.00 | 3,617.70 |
| | | 2400 | CLERICAL & OFFICE SALARIES | 18,183.30 | 0.00 | 18,183.30 |
| | | 3101 | STRS ON 1000 SALARIES | 0.00 | 1,214.43 | 1,214.43 |
| | | 3202 | PERS ON 2000 SALARIES | 0.00 | 1,974.13 | 1,974.13 |
| | | 3312 | OASDI ON 2000 SALARIES | 0.00 | 1,217.33 | 1,217.33 |
| | | 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 74.59 | 74.59 |
| | | 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 284.69 | 284.69 |
| | | 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 1,125.14 | 1,125.14 |

DATE: 5/30/08

| | |
|---|------------------------|
| FUND 01 GROSS PAYROLL | \$ 6,294,707.74 |
| BENEFITS | \$ 1,861,238.62 |
| TOTAL | \$ 8,155,946.36 |
| | |
| FUND 11 GROSS PAYROLL - ADULT EDUCATION | \$ 36,521.16 |
| BENEFITS | \$ 11,090.52 |
| TOTAL | \$ 47,611.68 |
| | |
| FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT | \$ 7,006.19 |
| BENEFITS | \$ 3,516.90 |
| TOTAL | \$ 10,523.09 |
| | |
| FUND 13 GROSS PAYROLL - CAFETERIA FUND | \$ 86,873.23 |
| BENEFITS | \$ 25,672.53 |
| TOTAL | \$ 112,545.76 |
| | |
| FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND | \$ - |
| BENEFITS | \$ - |
| TOTAL | \$ - |
| | |
| DISTRICT TOTAL | \$ 8,326,626.89 |

Report: R0010A

Gross Wage & Fringe Summary by Object for MAY REGULAR 5/30/2008

Fiscal Year 2007/2008

| | | | | |
|------|--------------------------------|-------|----------|----------|
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 4,457.75 | 4,457.75 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 7.36 | 7.36 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 10.89 | 10.89 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 291.89 | 291.89 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 432.32 | 432.32 |
| 3911 | TAXABLE FRINGE BEN ON 1000 SAL | 90.00 | 0.00 | 90.00 |

| | | | | |
|----------------|--|-----------|-----------|-----------|
| 11 Fund Total: | | 36,521.16 | 11,090.52 | 47,611.68 |
|----------------|--|-----------|-----------|-----------|

Fund: 12 CHILD DEVELOPMENT FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 3,139.00 | 0.00 | 3,139.00 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 1,142.12 | 0.00 | 1,142.12 |
| 2400 | CLERICAL & OFFICE SALARIES | 2,725.07 | 0.00 | 2,725.07 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | 310.76 | 310.76 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 359.86 | 359.86 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 200.11 | 200.11 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 35.58 | 35.58 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 46.77 | 46.77 |
| 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 1,417.14 | 1,417.14 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 1,004.20 | 1,004.20 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 1.56 | 1.56 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 1.94 | 1.94 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 62.24 | 62.24 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 76.74 | 76.74 |

| | | | | |
|----------------|--|----------|----------|-----------|
| 12 Fund Total: | | 7,006.19 | 3,516.90 | 10,523.09 |
|----------------|--|----------|----------|-----------|

Fund: 13 CAFETERIA FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 67,958.90 | 0.00 | 67,958.90 |
| 2320 | CLASS. ADMINISTRATOR SALARIES | 5,784.56 | 0.00 | 5,784.56 |
| 2400 | CLERICAL & OFFICE SALARIES | 13,129.77 | 0.00 | 13,129.77 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 6,358.77 | 6,358.77 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 3,588.02 | 3,588.02 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 1,183.64 | 1,183.64 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 809.85 | 809.85 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 11,966.10 | 11,966.10 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 43.41 | 43.41 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 1,722.74 | 1,722.74 |

| | | | | |
|----------------|--|-----------|-----------|------------|
| 13 Fund Total: | | 86,873.23 | 25,672.53 | 112,545.76 |
|----------------|--|-----------|-----------|------------|

| | | | | |
|-----------------|--|--------------|--------------|--------------|
| District Total: | | 6,425,108.32 | 1,901,518.57 | 8,326,626.89 |
|-----------------|--|--------------|--------------|--------------|

Report: R0010A

Gross Wage & Fringe Summary by Object for MAY SUPPLEMENTAL 6/10/2008

Fiscal Year 2007/2008

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|--------------------------------|------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 155,627.88 | 0.00 | 155,627.88 |
| 1104 | TEACHERS' SALARIES SUMMER SCHL | 2,780.66 | 0.00 | 2,780.66 |
| 1105 | TEACHERS' SALARIES SUBS | 190,254.18 | 0.00 | 190,254.18 |
| 1120 | HOME INSTRUCTION SALARIES | 7,105.25 | 0.00 | 7,105.25 |
| 1200 | CERT PUPIL SUPPORT SALARIES | 1,404.72 | 0.00 | 1,404.72 |
| 1205 | CERT PUPIL SUPPORT SALARY SUBS | 1,279.03 | 0.00 | 1,279.03 |
| 1340 | CERT. ADMINISTRATOR SALARIES | 12,965.70 | 0.00 | 12,965.70 |
| 1900 | OTHER CERTIFICATED SALARIES | 226,172.71 | 0.00 | 226,172.71 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 88,372.70 | 0.00 | 88,372.70 |
| 2105 | INSTR AIDES SALARIES SUBS | 15,756.73 | 0.00 | 15,756.73 |
| 2200 | CLASSIFIED SUPPORT SALARIES | 59,785.29 | 0.00 | 59,785.29 |
| 2205 | CLASS SUPPORT SALARIES SUBS | 30,015.80 | 0.00 | 30,015.80 |
| 2300 | CLASS SUPRVRS' & ADMINS' SAL | 128.52 | 0.00 | 128.52 |
| 2320 | CLASS. ADMINISTRATOR SALARIES | 235.54 | 0.00 | 235.54 |
| 2400 | CLERICAL & OFFICE SALARIES | 9,990.63 | 0.00 | 9,990.63 |
| 2404 | CLERICAL AND OFFICE SAL SUMMER | 1,933.38 | 0.00 | 1,933.38 |
| 2405 | CLERICAL AND OFFICE SAL SUBS | 9,658.82 | 0.00 | 9,658.82 |
| 2407 | CLERICAL AND OFFICE SAL HOURLY | 1,321.96 | 0.00 | 1,321.96 |
| 2900 | OTHER CLASSIFIED SALARIES | 3,710.33 | 0.00 | 3,710.33 |
| 2905 | OTHER CLASSIFIED SALARY SUBS | 3,961.30 | 0.00 | 3,961.30 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | 42,051.77 | 42,051.77 |
| 3102 | STRS ON 2000 SALARIES | 0.00 | 403.97 | 403.97 |
| 3201 | PERS ON 1000 SALARIES | 0.00 | 600.27 | 600.27 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 4,944.29 | 4,944.29 |
| 3311 | OASDI ON 1000 SALARIES | 0.00 | 583.37 | 583.37 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 6,116.44 | 6,116.44 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 8,170.89 | 8,170.89 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 3,260.64 | 3,260.64 |
| 3331 | ALTER. RETIREMENT ON 1000 SAL | 0.00 | 1,113.29 | 1,113.29 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 4,282.37 | 4,282.37 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 8.83 | 8.83 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 298.95 | 298.95 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 112.48 | 112.48 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 11,850.15 | 11,850.15 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 4,459.33 | 4,459.33 |

01 Fund Total:

822,461.13

88,257.04

910,718.17

Fund: 11 ADULT EDUCATION FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 62,928.29 | 0.00 | 62,928.29 |
| 1105 | TEACHERS' SALARIES SUBS | 879.21 | 0.00 | 879.21 |
| 1200 | CERT PUPIL SUPPORT SALARIES | 3,796.94 | 0.00 | 3,796.94 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 11,879.28 | 0.00 | 11,879.28 |
| 2200 | CLASSIFIED SUPPORT SALARIES | 264.37 | 0.00 | 264.37 |
| 2400 | CLERICAL & OFFICE SALARIES | 1,304.34 | 0.00 | 1,304.34 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | 4,823.20 | 4,823.20 |
| 3201 | PERS ON 1000 SALARIES | 0.00 | 42.94 | 42.94 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 1,164.86 | 1,164.86 |
| 3311 | OASDI ON 1000 SALARIES | 0.00 | 28.61 | 28.61 |

DATE: 6/10/08

| | |
|---|------------------------|
| FUND 01 GROSS PAYROLL | \$ 822,461.13 |
| BENEFITS | \$ 88,257.04 |
| TOTAL | \$ 910,718.17 |
| | |
| FUND 11 GROSS PAYROLL - ADULT EDUCATION | \$ 81,052.43 |
| BENEFITS | \$ 16,179.91 |
| TOTAL | \$ 97,232.34 |
| | |
| FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT | \$ 3,017.52 |
| BENEFITS | \$ 215.92 |
| TOTAL | \$ 3,233.44 |
| | |
| FUND 13 GROSS PAYROLL - CAFETERIA FUND | \$ 14,915.11 |
| BENEFITS | \$ 1,196.24 |
| TOTAL | \$ 16,111.35 |
| | |
| FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND | \$ 4,710.12 |
| BENEFITS | \$ 838.60 |
| TOTAL | \$ 5,548.72 |
| | |
| DISTRICT TOTAL | \$ 1,032,844.02 |

Report: R0010A

Gross Wage & Fringe Summary by Object for MAY SUPPLEMENTAL 6/10/2008

Fiscal Year 2007/2008

| | | | | |
|----------------|-------------------------------|-----------|-----------|-----------|
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 759.44 | 759.44 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 762.72 | 762.72 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 177.61 | 177.61 |
| 3331 | ALTER. RETIREMENT ON 1000 SAL | 0.00 | 55.53 | 55.53 |
| 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 5,604.55 | 5,604.55 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 1,112.64 | 1,112.64 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 33.79 | 33.79 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 6.72 | 6.72 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 1,340.64 | 1,340.64 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 266.66 | 266.66 |
| 11 Fund Total: | | 81,052.43 | 16,179.91 | 97,232.34 |

Fund: 12 CHILD DEVELOPMENT FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|----------------|-------------------------------|------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 63.00 | 0.00 | 63.00 |
| 1340 | CERT. ADMINISTRATOR SALARIES | 1,298.64 | 0.00 | 1,298.64 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 910.13 | 0.00 | 910.13 |
| 2400 | CLERICAL & OFFICE SALARIES | 18.36 | 0.00 | 18.36 |
| 2900 | OTHER CLASSIFIED SALARIES | 727.39 | 0.00 | 727.39 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | 5.20 | 5.20 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 50.45 | 50.45 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 38.25 | 38.25 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 0.91 | 0.91 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 24.03 | 24.03 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 35.78 | 35.78 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 0.68 | 0.68 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 0.79 | 0.79 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 27.00 | 27.00 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 32.83 | 32.83 |
| 12 Fund Total: | | 3,017.52 | 215.92 | 3,233.44 |

Fund: 13 CAFETERIA FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|----------------|-------------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 6,233.56 | 0.00 | 6,233.56 |
| 2205 | CLASS SUPPORT SALARIES SUBS | 8,619.75 | 0.00 | 8,619.75 |
| 2206 | CLASS SUPPORT SALARY OVERTIME | 61.80 | 0.00 | 61.80 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 145.43 | 145.43 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 98.52 | 98.52 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 216.32 | 216.32 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 432.78 | 432.78 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 7.49 | 7.49 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 295.70 | 295.70 |
| 13 Fund Total: | | 14,915.11 | 1,196.24 | 16,111.35 |

Fund: 35 COUNTY SCHOOL FACILITIES FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-----------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 4,710.12 | 0.00 | 4,710.12 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 361.57 | 361.57 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 284.12 | 284.12 |

Run Date: 06/04/2008 15:41:35

TRACY UNIFIED SCHOOL DISTRICT

Page 3

Report: R0010A

Gross Wage & Fringe Summary by Object for MAY SUPPLEMENTAL 6/10/2008

Fiscal Year 2007/2008

| | | | | |
|-----------------|-------------------------------|------------|------------|--------------|
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 68.29 | 68.29 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 28.87 | 28.87 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 2.35 | 2.35 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 93.40 | 93.40 |
| 35 Fund Total: | | 4,710.12 | 838.60 | 5,548.72 |
| District Total: | | 926,156.31 | 106,687.71 | 1,032,844.02 |

DATE: 6/26/08 July Summer I

| | |
|---|------------------------|
| FUND 01 GROSS PAYROLL | \$ 2,768,861.94 |
| BENEFITS | \$ 107,924.52 |
| TOTAL | \$ 2,876,786.46 |
| | |
| FUND 11 GROSS PAYROLL - ADULT EDUCATION | |
| BENEFITS | |
| TOTAL | \$ - |
| | |
| FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT | \$ 3,139.00 |
| BENEFITS | \$ 100.04 |
| TOTAL | \$ 3,239.04 |
| | |
| FUND 13 GROSS PAYROLL - CAFETERIA FUND | \$ 31,834.50 |
| BENEFITS | \$ 2,904.19 |
| TOTAL | \$ 34,738.69 |
| | |
| FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND | \$ - |
| BENEFITS | \$ - |
| TOTAL | \$ - |
| | |
| DISTRICT TOTAL | \$ 2,914,764.19 |

Report: R0010A

Gross Wage & Fringe Summary by Object for JULY 1ST SUMMER PAY 6/26/2008 Fiscal Year 2007/2008

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|--------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 2,484,251.23 | 0.00 | 2,484,251.23 |
| 1310 | CERT. SUPERVISOR SALARIES | 11,153.10 | 0.00 | 11,153.10 |
| 1900 | OTHER CERTIFICATED SALARIES | 24,516.84 | 0.00 | 24,516.84 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 112,816.64 | 0.00 | 112,816.64 |
| 2200 | CLASSIFIED SUPPORT SALARIES | 48,761.54 | 0.00 | 48,761.54 |
| 2300 | CLASS SUPRVRSR' & ADMINS' SAL | 2,636.20 | 0.00 | 2,636.20 |
| 2310 | CLASS SUPERVISORS SALARIES | 2,173.90 | 0.00 | 2,173.90 |
| 2400 | CLERICAL & OFFICE SALARIES | 71,285.56 | 0.00 | 71,285.56 |
| 2900 | OTHER CLASSIFIED SALARIES | 11,266.93 | 0.00 | 11,266.93 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | 52.34 | 52.34 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | -112.39 | -112.39 |
| 3311 | OASDI ON 1000 SALARIES | 0.00 | 1,089.20 | 1,089.20 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 13,334.30 | 13,334.30 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 31,425.47 | 31,425.47 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 3,350.54 | 3,350.54 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 568.82 | 568.82 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 1,925.40 | 1,925.40 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 1,260.09 | 1,260.09 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 124.42 | 124.42 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 49,969.89 | 49,969.89 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 4,936.44 | 4,936.44 |

401 Fund Total: 2,768,861.94 107,924.52 2,876,786.46

Fund: 12 CHILD DEVELOPMENT FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 3,139.00 | 0.00 | 3,139.00 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 36.24 | 36.24 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 1.56 | 1.56 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 62.24 | 62.24 |

12 Fund Total: 3,139.00 100.04 3,239.04

Fund: 13 CAFETERIA FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 31,834.50 | 0.00 | 31,834.50 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 1,196.52 | 1,196.52 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 444.41 | 444.41 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 399.81 | 399.81 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 216.26 | 216.26 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 15.90 | 15.90 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 631.29 | 631.29 |

13 Fund Total: 31,834.50 2,904.19 34,738.69

District Total: 2,803,835.44 110,928.75 2,914,764.19

DATE: 6/27/08 August Summer II

| | |
|---|----------------------------|
| FUND 01 GROSS PAYROLL | \$ 2,771,343.25 |
| BENEFITS | \$ 107,955.63 |
| TOTAL | \$ 2,879,298.88 |
| FUND 11 GROSS PAYROLL - ADULT EDUCATION | \$ - |
| BENEFITS | \$ - |
| TOTAL | \$ - |
| FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT | \$ 3,139.00 |
| BENEFITS | \$ 100.04 |
| TOTAL | \$ 3,239.04 |
| FUND 13 GROSS PAYROLL - CAFETERIA FUND | \$ 32,505.10 |
| BENEFITS | \$ 2,977.03 |
| TOTAL | \$ 35,482.13 |
| FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND | \$ - |
| BENEFITS | \$ - |
| TOTAL | \$ - |
| DISTRICT TOTAL | \$ 2,918,020.05 |

Report: R0010A

Gross Wage & Fringe Summary by Object for AUG. 2ND SUMMER PAY 6/27/2008 Fiscal Year 2007/2008

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|--------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 2,485,783.49 | 0.00 | 2,485,783.49 |
| 1310 | CERT. SUPERVISOR SALARIES | 11,153.10 | 0.00 | 11,153.10 |
| 1900 | OTHER CERTIFICATED SALARIES | 24,516.84 | 0.00 | 24,516.84 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 112,766.64 | 0.00 | 112,766.64 |
| 2200 | CLASSIFIED SUPPORT SALARIES | 49,525.72 | 0.00 | 49,525.72 |
| 2300 | CLASS SUPRVRS' & ADMINS' SAL | 2,636.20 | 0.00 | 2,636.20 |
| 2310 | CLASS SUPERVISORS SALARIES | 2,173.90 | 0.00 | 2,173.90 |
| 2400 | CLERICAL & OFFICE SALARIES | 71,430.76 | 0.00 | 71,430.76 |
| 2900 | OTHER CLASSIFIED SALARIES | 11,356.60 | 0.00 | 11,356.60 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | -12.98 | -12.98 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | -98.88 | -98.88 |
| 3311 | OASDI ON 1000 SALARIES | 0.00 | 1,089.20 | 1,089.20 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 13,326.74 | 13,326.74 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 31,452.64 | 31,452.64 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 3,350.08 | 3,350.08 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 571.96 | 571.96 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 1,935.55 | 1,935.55 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 1,260.87 | 1,260.87 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 124.91 | 124.91 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 50,000.28 | 50,000.28 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 4,955.26 | 4,955.26 |

01 Fund Total:

2,771,343.25

107,955.63

2,879,298.88

Fund: 12 CHILD DEVELOPMENT FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 3,139.00 | 0.00 | 3,139.00 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 36.24 | 36.24 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 1.56 | 1.56 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 62.24 | 62.24 |

12 Fund Total:

3,139.00

100.04

3,239.04

Fund: 13 CAFETERIA FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 32,505.10 | 0.00 | 32,505.10 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 1,238.10 | 1,238.10 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 454.13 | 454.13 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 399.81 | 399.81 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 224.17 | 224.17 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 16.23 | 16.23 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 644.59 | 644.59 |

13 Fund Total:

32,505.10

2,977.03

35,482.13

District Total:

2,806,987.35

111,032.70

2,918,020.05

Report: R0010A

Gross Wage & Fringe Summary by Object for JUNE REGULAR 6/30/2008

Fiscal Year 2007/2008

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|----------------|--------------------------------|--------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 4,258,163.70 | 0.00 | 4,258,163.70 |
| 1120 | HOME INSTRUCTION SALARIES | 7,423.70 | 0.00 | 7,423.70 |
| 1200 | CERT PUPIL SUPPORT SALARIES | 225,499.94 | 0.00 | 225,499.94 |
| 1300 | CERT SUPRVSRs' & ADMINS' SAL | 46,871.03 | 0.00 | 46,871.03 |
| 1310 | CERT. SUPERVISOR SALARIES | 15,589.84 | 0.00 | 15,589.84 |
| 1320 | SUPERINTENDENTS SALARIES | 14,887.67 | 0.00 | 14,887.67 |
| 1330 | ASSISTANT SUPERINTENDENTS SAL | 22,087.13 | 0.00 | 22,087.13 |
| 1340 | CERT. ADMINISTRATOR SALARIES | 314,651.69 | 0.00 | 314,651.69 |
| 1900 | OTHER CERTIFICATED SALARIES | 74,936.57 | 0.00 | 74,936.57 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 287,457.15 | 0.00 | 287,457.15 |
| 2200 | CLASSIFIED SUPPORT SALARIES | 500,945.63 | 0.00 | 500,945.63 |
| 2300 | CLASS SUPRVSRs' & ADMINS' SAL | 12,812.27 | 0.00 | 12,812.27 |
| 2310 | CLASS SUPERVISORS SALARIES | 41,942.91 | 0.00 | 41,942.91 |
| 2320 | CLASS. ADMINISTRATOR SALARIES | 82,858.14 | 0.00 | 82,858.14 |
| 2400 | CLERICAL & OFFICE SALARIES | 217,892.78 | 0.00 | 217,892.78 |
| 2407 | CLERICAL AND OFFICE SAL HOURLY | 138,322.02 | 0.00 | 138,322.02 |
| 2900 | OTHER CLASSIFIED SALARIES | 39,489.73 | 0.00 | 39,489.73 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | 447,341.73 | 447,341.73 |
| 3102 | STRS ON 2000 SALARIES | 0.00 | 645.02 | 645.02 |
| 3201 | PERS ON 1000 SALARIES | 0.00 | 5,600.76 | 5,600.76 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 121,171.12 | 121,171.12 |
| 3311 | OASDI ON 1000 SALARIES | 0.00 | 3,312.87 | 3,312.87 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 71,400.63 | 71,400.63 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 61,659.54 | 61,659.54 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 17,676.47 | 17,676.47 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 2,179.11 | 2,179.11 |
| 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 641,691.29 | 641,691.29 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 233,661.06 | 233,661.06 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 2,490.53 | 2,490.53 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 661.12 | 661.12 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 98,768.49 | 98,768.49 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 26,222.03 | 26,222.03 |
| 3711 | OPEB,ALLOCATED, CERTIFICATED | 0.00 | 75,836.17 | 75,836.17 |
| 3712 | OPEB,ALLOCATED, CLASSIFIED | 0.00 | 46,529.56 | 46,529.56 |
| 3911 | TAXABLE FRINGE BEN ON 1000 SAL | 630.00 | 0.00 | 630.00 |
| 3912 | TAXABLE FRINGE BEN ON 2000 SAL | 630.00 | 0.00 | 630.00 |
| 01 Fund Total: | | 6,303,091.90 | 1,856,847.50 | 8,159,939.40 |

Fund: 11 ADULT EDUCATION FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 1340 | CERT. ADMINISTRATOR SALARIES | 14,630.16 | 0.00 | 14,630.16 |
| 2200 | CLASSIFIED SUPPORT SALARIES | 3,617.70 | 0.00 | 3,617.70 |
| 2400 | CLERICAL & OFFICE SALARIES | 17,595.78 | 0.00 | 17,595.78 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | 1,449.74 | 1,449.74 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 1,974.13 | 1,974.13 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 1,180.92 | 1,180.92 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 74.59 | 74.59 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 276.17 | 276.17 |
| 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 1,125.14 | 1,125.14 |

DATE: 6/30/08

| | |
|---|------------------------|
| FUND 01 GROSS PAYROLL | \$ 6,303,091.90 |
| BENEFITS | \$ 1,856,847.50 |
| TOTAL | \$ 8,159,939.40 |
| | |
| FUND 11 GROSS PAYROLL - ADULT EDUCATION | \$ 35,933.64 |
| BENEFITS | \$ 11,262.03 |
| TOTAL | \$ 47,195.67 |
| | |
| FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT | \$ 7,006.19 |
| BENEFITS | \$ 3,516.90 |
| TOTAL | \$ 10,523.09 |
| | |
| FUND 13 GROSS PAYROLL - CAFETERIA FUND | \$ 87,792.76 |
| BENEFITS | \$ 25,380.45 |
| TOTAL | \$ 113,173.21 |
| | |
| FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND | \$ - |
| BENEFITS | \$ - |
| TOTAL | \$ - |
| | |
| DISTRICT TOTAL | \$ 8,330,831.37 |

Report: R0010A

Gross Wage & Fringe Summary by Object for JUNE REGULAR 6/30/2008

Fiscal Year 2007/2008

| | | | | |
|------|--------------------------------|-------|----------|----------|
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 4,450.82 | 4,450.82 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 7.36 | 7.36 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 10.60 | 10.60 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 291.89 | 291.89 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 420.67 | 420.67 |
| 3911 | TAXABLE FRINGE BEN ON 1000 SAL | 90.00 | 0.00 | 90.00 |

| | | | | |
|----------------|--|-----------|-----------|-----------|
| 11 Fund Total: | | 35,933.64 | 11,262.03 | 47,195.67 |
|----------------|--|-----------|-----------|-----------|

Fund: 12 CHILD DEVELOPMENT FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 3,139.00 | 0.00 | 3,139.00 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 1,142.12 | 0.00 | 1,142.12 |
| 2400 | CLERICAL & OFFICE SALARIES | 2,725.07 | 0.00 | 2,725.07 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | 310.76 | 310.76 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 359.86 | 359.86 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 200.11 | 200.11 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 35.58 | 35.58 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 46.77 | 46.77 |
| 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 1,417.14 | 1,417.14 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 1,004.20 | 1,004.20 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 1.56 | 1.56 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 1.94 | 1.94 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 62.24 | 62.24 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 76.74 | 76.74 |

| | | | | |
|----------------|--|----------|----------|-----------|
| 12 Fund Total: | | 7,006.19 | 3,516.90 | 10,523.09 |
|----------------|--|----------|----------|-----------|

Fund: 13 CAFETERIA FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 68,703.07 | 0.00 | 68,703.07 |
| 2320 | CLASS. ADMINISTRATOR SALARIES | 5,784.56 | 0.00 | 5,784.56 |
| 2400 | CLERICAL & OFFICE SALARIES | 13,305.13 | 0.00 | 13,305.13 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 6,420.18 | 6,420.18 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 3,612.39 | 3,612.39 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 1,193.10 | 1,193.10 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 819.04 | 819.04 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 11,550.88 | 11,550.88 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 43.87 | 43.87 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 1,740.99 | 1,740.99 |

| | | | | |
|----------------|--|-----------|-----------|------------|
| 13 Fund Total: | | 87,792.76 | 25,380.45 | 113,173.21 |
|----------------|--|-----------|-----------|------------|

| | | | | |
|-----------------|--|--------------|--------------|--------------|
| District Total: | | 6,433,824.49 | 1,897,006.88 | 8,330,831.37 |
|-----------------|--|--------------|--------------|--------------|

DATE: 7/10/08

| | |
|---|----------------------|
| FUND 01 GROSS PAYROLL | \$ 434,805.40 |
| BENEFITS | \$ 50,247.66 |
| TOTAL | \$ 485,053.06 |
| | |
| FUND 11 GROSS PAYROLL - ADULT EDUCATION | \$ 75,748.73 |
| BENEFITS | \$ 15,450.37 |
| TOTAL | \$ 91,199.10 |
| | |
| FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT | \$ 3,053.21 |
| BENEFITS | \$ 193.90 |
| TOTAL | \$ 3,247.11 |
| | |
| FUND 13 GROSS PAYROLL - CAFETERIA FUND | \$ 13,083.48 |
| BENEFITS | \$ 1,142.16 |
| TOTAL | \$ 14,225.64 |
| | |
| FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND | \$ 1,296.24 |
| BENEFITS | \$ 93.76 |
| TOTAL | \$ 1,390.00 |
| | |
| DISTRICT TOTAL | \$ 595,114.91 |

Report: R0010A

Gross Wage & Fringe Summary by Object for JUNE SUPPLEMENTAL 7/10/2008

Fiscal Year 2007/2008

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| Fund: 01 | GEN FUND/CO SCHOOL SERV FUND | Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|----------------|------------------------------|--------|--------------------------------|------------|--------------|---------------------|
| | | 1100 | TEACHERS' SALARIES | 136,839.63 | 0.00 | 136,839.63 |
| | | 1104 | TEACHERS' SALARIES SUMMER SCHL | 255.50 | 0.00 | 255.50 |
| | | 1105 | TEACHERS' SALARIES SUBS | 92,807.99 | 0.00 | 92,807.99 |
| | | 1120 | HOME INSTRUCTION SALARIES | 3,976.88 | 0.00 | 3,976.88 |
| | | 1200 | CERT PUPIL SUPPORT SALARIES | 5,916.92 | 0.00 | 5,916.92 |
| | | 1205 | CERT PUPIL SUPPORT SALARY SUBS | 2,669.28 | 0.00 | 2,669.28 |
| | | 1300 | CERT SUPRVRS' & ADMINS' SAL | 679.46 | 0.00 | 679.46 |
| | | 1310 | CERT. SUPERVISOR SALARIES | 267.00 | 0.00 | 267.00 |
| | | 1340 | CERT. ADMINISTRATOR SALARIES | 15,863.75 | 0.00 | 15,863.75 |
| | | 1900 | OTHER CERTIFICATED SALARIES | 17,153.30 | 0.00 | 17,153.30 |
| | | 2100 | INSTRUCTIONAL AIDES' SALARIES | 18,810.43 | 0.00 | 18,810.43 |
| | | 2104 | INSTR AIDES SALARY SUMMER SCHL | 993.43 | 0.00 | 993.43 |
| | | 2105 | INSTR AIDES SALARIES SUBS | 8,231.48 | 0.00 | 8,231.48 |
| | | 2200 | CLASSIFIED SUPPORT SALARIES | 87,111.45 | 0.00 | 87,111.45 |
| | | 2204 | CLASS SUPPORT SAL SUMMER SCHL | 134.64 | 0.00 | 134.64 |
| | | 2205 | CLASS SUPPORT SALARIES SUBS | 13,367.23 | 0.00 | 13,367.23 |
| | | 2320 | CLASS. ADMINISTRATOR SALARIES | 5,203.32 | 0.00 | 5,203.32 |
| | | 2400 | CLERICAL & OFFICE SALARIES | 8,689.61 | 0.00 | 8,689.61 |
| | | 2405 | CLERICAL AND OFFICE SAL SUBS | 7,951.55 | 0.00 | 7,951.55 |
| | | 2407 | CLERICAL AND OFFICE SAL HOURLY | 3,526.73 | 0.00 | 3,526.73 |
| | | 2900 | OTHER CLASSIFIED SALARIES | 2,312.85 | 0.00 | 2,312.85 |
| | | 2905 | OTHER CLASSIFIED SALARY SUBS | 2,042.97 | 0.00 | 2,042.97 |
| | | 3101 | STRS ON 1000 SALARIES | 0.00 | 18,340.11 | 18,340.11 |
| | | 3102 | STRS ON 2000 SALARIES | 0.00 | 56.25 | 56.25 |
| | | 3201 | PERS ON 1000 SALARIES | 0.00 | 320.14 | 320.14 |
| | | 3202 | PERS ON 2000 SALARIES | 0.00 | 5,907.52 | 5,907.52 |
| | | 3311 | OASDI ON 1000 SALARIES | 0.00 | 336.85 | 336.85 |
| | | 3312 | OASDI ON 2000 SALARIES | 0.00 | 7,090.27 | 7,090.27 |
| | | 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 3,822.01 | 3,822.01 |
| | | 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 2,296.42 | 2,296.42 |
| | | 3331 | ALTER. RETIREMENT ON 1000 SAL | 0.00 | 655.73 | 655.73 |
| | | 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 1,486.83 | 1,486.83 |
| | | 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 8.83 | 8.83 |
| | | 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 829.15 | 829.15 |
| | | 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 475.18 | 475.18 |
| | | 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 5,481.76 | 5,481.76 |
| | | 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 3,140.61 | 3,140.61 |
| | | | | ----- | ----- | ----- |
| 01 Fund Total: | | | | 434,805.40 | 50,247.66 | 485,053.06 |

| Fund: 11 | ADULT EDUCATION FUND | Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|----------|----------------------|--------|-------------------------------|------------|--------------|---------------------|
| | | 1100 | TEACHERS' SALARIES | 51,388.57 | 0.00 | 51,388.57 |
| | | 1105 | TEACHERS' SALARIES SUBS | 155.35 | 0.00 | 155.35 |
| | | 1200 | CERT PUPIL SUPPORT SALARIES | 3,960.35 | 0.00 | 3,960.35 |
| | | 2100 | INSTRUCTIONAL AIDES' SALARIES | 19,429.93 | 0.00 | 19,429.93 |
| | | 2200 | CLASSIFIED SUPPORT SALARIES | 814.53 | 0.00 | 814.53 |
| | | 3101 | STRS ON 1000 SALARIES | 0.00 | 3,927.74 | 3,927.74 |
| | | 3202 | PERS ON 2000 SALARIES | 0.00 | 984.16 | 984.16 |
| | | 3312 | OASDI ON 2000 SALARIES | 0.00 | 1,180.82 | 1,180.82 |

Report: R0010A

Gross Wage & Fringe Summary by Object for JUNE SUPPLEMENTAL 7/10/2008

Fiscal Year 2007/2008

| | | | | |
|------|-------------------------------|------|----------|----------|
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 594.67 | 594.67 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 276.16 | 276.16 |
| 3331 | ALTER. RETIREMENT ON 1000 SAL | 0.00 | 50.14 | 50.14 |
| 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 5,604.55 | 5,604.55 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 1,102.74 | 1,102.74 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 166.53 | 166.53 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 60.73 | 60.73 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 1,100.68 | 1,100.68 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 401.45 | 401.45 |

11 Fund Total:

75,748.73

15,450.37

91,199.10

Fund: 12 CHILD DEVELOPMENT FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 378.00 | 0.00 | 378.00 |
| 1340 | CERT. ADMINISTRATOR SALARIES | 1,947.96 | 0.00 | 1,947.96 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 540.24 | 0.00 | 540.24 |
| 2900 | OTHER CLASSIFIED SALARIES | 187.01 | 0.00 | 187.01 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | 31.19 | 31.19 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 39.40 | 39.40 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 27.88 | 27.88 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 5.48 | 5.48 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 10.54 | 10.54 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 9.72 | 9.72 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 6.97 | 6.97 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 2.18 | 2.18 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 46.12 | 46.12 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 14.42 | 14.42 |

12 Fund Total:

3,053.21

193.90

3,247.11

Fund: 13 CAFETERIA FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 7,590.59 | 0.00 | 7,590.59 |
| 2205 | CLASS SUPPORT SALARIES SUBS | 5,492.89 | 0.00 | 5,492.89 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 220.84 | 220.84 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 147.56 | 147.56 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 189.73 | 189.73 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 285.35 | 285.35 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 39.27 | 39.27 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 259.41 | 259.41 |

13 Fund Total:

13,083.48

1,142.16

14,225.64

Fund: 35 COUNTY SCHOOL FACILITIES FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 1,296.24 | 0.00 | 1,296.24 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 18.80 | 18.80 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 45.37 | 45.37 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 3.89 | 3.89 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 25.70 | 25.70 |

Run Date: 07/03/2008 15:15:02

TRACY UNIFIED SCHOOL DISTRICT

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Report: R0010A

Gross Wage & Fringe Summary by Object for JUNE SUPPLEMENTAL 7/10/2008

Fiscal Year 2007/2008

35 Fund Total:

1,296.24

93.76

1,390.00

District Total:

527,987.06

67,127.85

595,114.91

DATE: 7/31/08

| | |
|---|----------------------------|
| FUND 01 GROSS PAYROLL | \$ 2,961,129.78 |
| BENEFITS | \$ 1,462,556.51 |
| TOTAL | \$ 4,423,686.29 |
| FUND 11 GROSS PAYROLL - ADULT EDUCATION | \$ 28,407.81 |
| BENEFITS | \$ 10,714.22 |
| TOTAL | \$ 39,122.03 |
| FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT | \$ - |
| BENEFITS | \$ 2,964.91 |
| TOTAL | \$ 2,964.91 |
| FUND 13 GROSS PAYROLL - CAFETERIA FUND | \$ 37,628.60 |
| BENEFITS | \$ 18,837.22 |
| TOTAL | \$ 56,465.82 |
| FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND | \$ - |
| BENEFITS | \$ - |
| TOTAL | \$ - |
| DISTRICT TOTAL | \$ 4,522,239.05 |

Report: R0010A

Gross Wage & Fringe Summary by Object for JULY REGULAR 7/31/2008

Fiscal Year 2008/2009

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|----------------|--------------------------------|--------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 1,402,847.01 | 0.00 | 1,402,847.01 |
| 1200 | CERT PUPIL SUPPORT SALARIES | 227,382.09 | 0.00 | 227,382.09 |
| 1300 | CERT SUPRVSRs' & ADMINs' SAL | 46,871.03 | 0.00 | 46,871.03 |
| 1320 | SUPERINTENDENTS SALARIES | 14,887.67 | 0.00 | 14,887.67 |
| 1330 | ASSISTANT SUPERINTENDENTS SAL | 11,314.67 | 0.00 | 11,314.67 |
| 1340 | CERT. ADMINISTRATOR SALARIES | 306,677.02 | 0.00 | 306,677.02 |
| 1900 | OTHER CERTIFICATED SALARIES | 30,503.15 | 0.00 | 30,503.15 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 92,977.58 | 0.00 | 92,977.58 |
| 2200 | CLASSIFIED SUPPORT SALARIES | 420,173.93 | 0.00 | 420,173.93 |
| 2300 | CLASS SUPRVSRs' & ADMINs' SAL | 10,035.28 | 0.00 | 10,035.28 |
| 2310 | CLASS SUPERVISORS SALARIES | 34,979.45 | 0.00 | 34,979.45 |
| 2320 | CLASS. ADMINISTRATOR SALARIES | 83,996.93 | 0.00 | 83,996.93 |
| 2400 | CLERICAL & OFFICE SALARIES | 129,195.54 | 0.00 | 129,195.54 |
| 2407 | CLERICAL AND OFFICE SAL HOURLY | 131,361.32 | 0.00 | 131,361.32 |
| 2900 | OTHER CLASSIFIED SALARIES | 16,665.48 | 0.00 | 16,665.48 |
| 3101 | STRs ON 1000 SALARIES | 0.00 | 165,063.01 | 165,063.01 |
| 3102 | STRs ON 2000 SALARIES | 0.00 | 645.02 | 645.02 |
| 3201 | PERS ON 1000 SALARIES | 0.00 | 3,730.63 | 3,730.63 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 84,097.83 | 84,097.83 |
| 3311 | OASDI ON 1000 SALARIES | 0.00 | 2,319.66 | 2,319.66 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 50,848.30 | 50,848.30 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 26,288.47 | 26,288.47 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 12,322.29 | 12,322.29 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 716.26 | 716.26 |
| 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 642,678.37 | 642,678.37 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 221,461.35 | 221,461.35 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 6,123.08 | 6,123.08 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 2,760.24 | 2,760.24 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 33,897.36 | 33,897.36 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 15,281.11 | 15,281.11 |
| 3711 | H & W CURRENT RETIREES ON 1000 | 0.00 | 116,243.70 | 116,243.70 |
| 3712 | H & W CURRENT RETIREES ON 2000 | 0.00 | 78,079.83 | 78,079.83 |
| 3911 | TAXABLE FRINGE BEN ON 1000 SAL | 540.00 | 0.00 | 540.00 |
| 3912 | TAXABLE FRINGE BEN ON 2000 SAL | 721.63 | 0.00 | 721.63 |
| 01 Fund Total: | | 2,961,129.78 | 1,462,556.51 | 4,423,686.29 |

Fund: 11 ADULT EDUCATION FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 1340 | CERT. ADMINISTRATOR SALARIES | 6,550.20 | 0.00 | 6,550.20 |
| 2200 | CLASSIFIED SUPPORT SALARIES | 4,261.83 | 0.00 | 4,261.83 |
| 2400 | CLERICAL & OFFICE SALARIES | 17,595.78 | 0.00 | 17,595.78 |
| 3101 | STRs ON 1000 SALARIES | 0.00 | 540.40 | 540.40 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 2,060.74 | 2,060.74 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 1,220.84 | 1,220.84 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 88.78 | 88.78 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 285.51 | 285.51 |
| 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 503.60 | 503.60 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 5,457.33 | 5,457.33 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 19.65 | 19.65 |

Report: R0010A

Gross Wage & Fringe Summary by Object for JULY REGULAR 7/31/2008

Fiscal Year 2008/2009

| | | | | |
|------|-------------------------------|------|--------|--------|
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 65.56 | 65.56 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 108.79 | 108.79 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 363.02 | 363.02 |

| | | | | |
|----------------|--|-----------|-----------|-----------|
| 11 Fund Total: | | 28,407.81 | 10,714.22 | 39,122.03 |
|----------------|--|-----------|-----------|-----------|

Fund: 12 CHILD DEVELOPMENT FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 1,396.30 | 1,396.30 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 1,568.61 | 1,568.61 |

| | | | | |
|----------------|--|------|----------|----------|
| 12 Fund Total: | | 0.00 | 2,964.91 | 2,964.91 |
|----------------|--|------|----------|----------|

Fund: 13 CAFETERIA FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 20,037.48 | 0.00 | 20,037.48 |
| 2320 | CLASS. ADMINISTRATOR SALARIES | 6,073.50 | 0.00 | 6,073.50 |
| 2400 | CLERICAL & OFFICE SALARIES | 11,517.62 | 0.00 | 11,517.62 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 3,162.25 | 3,162.25 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 1,847.23 | 1,847.23 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 495.95 | 495.95 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 126.83 | 126.83 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 12,467.14 | 12,467.14 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 112.89 | 112.89 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 624.93 | 624.93 |

| | | | | |
|----------------|--|-----------|-----------|-----------|
| 13 Fund Total: | | 37,628.60 | 18,837.22 | 56,465.82 |
|----------------|--|-----------|-----------|-----------|

2

| | | | | |
|-----------------|--|--------------|--------------|--------------|
| District Total: | | 3,027,166.19 | 1,495,072.86 | 4,522,239.05 |
|-----------------|--|--------------|--------------|--------------|

DATE: 8/8/08

| | | |
|---|-----------|-------------------|
| FUND 01 GROSS PAYROLL | \$ | 776,124.73 |
| BENEFITS | \$ | 95,344.28 |
| TOTAL | \$ | 871,469.01 |
| | | |
| FUND 11 GROSS PAYROLL - ADULT EDUCATION | \$ | 65,498.98 |
| BENEFITS | \$ | 13,816.84 |
| TOTAL | \$ | 79,315.82 |
| | | |
| FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT | \$ | - |
| BENEFITS | | |
| TOTAL | \$ | - |
| | | |
| FUND 13 GROSS PAYROLL - CAFETERIA FUND | \$ | 14,586.73 |
| BENEFITS | \$ | 1,802.93 |
| TOTAL | \$ | 16,389.66 |
| | | |
| FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND | \$ | 942.72 |
| BENEFITS | \$ | 65.16 |
| TOTAL | \$ | 1,007.88 |
| | | |
| DISTRICT TOTAL | \$ | 968,182.37 |

Report: R0010A

Gross Wage & Fringe Summary by Object for JULY SUPPLEMENTAL 8/8/2008

Fiscal Year 2008/2009

Fund: 01 GEN FUND/CO SCHOOL SERV FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|--------------------------------|------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 46,005.45 | 0.00 | 46,005.45 |
| 1104 | TEACHERS' SALARIES SUMMER SCHL | 442,621.34 | 0.00 | 442,621.34 |
| 1105 | TEACHERS' SALARIES SUBS | 28,102.99 | 0.00 | 28,102.99 |
| 1120 | HOME INSTRUCTION SALARIES | 5,732.33 | 0.00 | 5,732.33 |
| 1200 | CERT PUPIL SUPPORT SALARIES | 7,515.36 | 0.00 | 7,515.36 |
| 1330 | ASSISTANT SUPERINTENDENTS SAL | 7,917.36 | 0.00 | 7,917.36 |
| 1340 | CERT. ADMINISTRATOR SALARIES | 742.11 | 0.00 | 742.11 |
| 1344 | CERT. ADMINISTRATOR SAL SUMMER | 33,556.28 | 0.00 | 33,556.28 |
| 1900 | OTHER CERTIFICATED SALARIES | 8,785.33 | 0.00 | 8,785.33 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 4,584.32 | 0.00 | 4,584.32 |
| 2104 | INSTR AIDES SALARY SUMMER SCHL | 53,628.48 | 0.00 | 53,628.48 |
| 2105 | INSTR AIDES SALARIES SUBS | 2,257.40 | 0.00 | 2,257.40 |
| 2200 | CLASSIFIED SUPPORT SALARIES | 68,342.18 | 0.00 | 68,342.18 |
| 2204 | CLASS SUPPORT SAL SUMMER SCHL | 16,517.36 | 0.00 | 16,517.36 |
| 2205 | CLASS SUPPORT SALARIES SUBS | 7,983.99 | 0.00 | 7,983.99 |
| 2310 | CLASS SUPERVISORS SALARIES | 1,005.44 | 0.00 | 1,005.44 |
| 2320 | CLASS. ADMINISTRATOR SALARIES | 471.08 | 0.00 | 471.08 |
| 2400 | CLERICAL & OFFICE SALARIES | 12,933.77 | 0.00 | 12,933.77 |
| 2404 | CLERICAL AND OFFICE SAL SUMMER | 12,927.25 | 0.00 | 12,927.25 |
| 2405 | CLERICAL AND OFFICE SAL SUBS | 5,245.25 | 0.00 | 5,245.25 |
| 2407 | CLERICAL AND OFFICE SAL HOURLY | 5,865.76 | 0.00 | 5,865.76 |
| 2900 | OTHER CLASSIFIED SALARIES | 1,331.86 | 0.00 | 1,331.86 |
| 2904 | OTHER CLASSIFIED SALARY SUMMER | 1,763.70 | 0.00 | 1,763.70 |
| 2905 | OTHER CLASSIFIED SALARY SUBS | 288.34 | 0.00 | 288.34 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | 44,951.29 | 44,951.29 |
| 3201 | PERS ON 1000 SALARIES | 0.00 | 136.05 | 136.05 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 12,357.99 | 12,357.99 |
| 3311 | OASDI ON 1000 SALARIES | 0.00 | 93.37 | 93.37 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 10,389.25 | 10,389.25 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 8,224.09 | 8,224.09 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 2,824.10 | 2,824.10 |
| 3331 | ALTER. RETIREMENT ON 1000 SAL | 0.00 | 238.86 | 238.86 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 899.48 | 899.48 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 11.94 | 11.94 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 1,742.92 | 1,742.92 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 585.42 | 585.42 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 9,648.56 | 9,648.56 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 3,240.96 | 3,240.96 |
| | | 776,124.73 | 95,344.28 | 871,469.01 |

01 Fund Total:

Fund: 11 ADULT EDUCATION FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 1100 | TEACHERS' SALARIES | 47,032.77 | 0.00 | 47,032.77 |
| 1105 | TEACHERS' SALARIES SUBS | 1,371.20 | 0.00 | 1,371.20 |
| 1200 | CERT PUPIL SUPPORT SALARIES | 5,229.20 | 0.00 | 5,229.20 |
| 2100 | INSTRUCTIONAL AIDES' SALARIES | 8,375.10 | 0.00 | 8,375.10 |
| 2200 | CLASSIFIED SUPPORT SALARIES | 2,186.37 | 0.00 | 2,186.37 |
| 2400 | CLERICAL & OFFICE SALARIES | 1,304.34 | 0.00 | 1,304.34 |
| 3101 | STRS ON 1000 SALARIES | 0.00 | 3,729.47 | 3,729.47 |

Report: R0010A

Gross Wage & Fringe Summary by Object for JULY SUPPLEMENTAL 8/8/2008

Fiscal Year 2008/2009

| | | | | |
|------|-------------------------------|------|----------|----------|
| 3202 | PERS ON 2000 SALARIES | 0.00 | 841.42 | 841.42 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 694.35 | 694.35 |
| 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 549.77 | 549.77 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 162.38 | 162.38 |
| 3331 | ALTER. RETIREMENT ON 1000 SAL | 0.00 | 60.39 | 60.39 |
| 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 5,905.27 | 5,905.27 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 589.53 | 589.53 |
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 160.90 | 160.90 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 35.59 | 35.59 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 890.71 | 890.71 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 197.06 | 197.06 |

11 Fund Total:

65,498.98

13,816.84

79,315.82

Fund: 13 CAFETERIA FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 11,841.38 | 0.00 | 11,841.38 |
| 2205 | CLASS SUPPORT SALARIES SUBS | 1,377.24 | 0.00 | 1,377.24 |
| 2400 | CLERICAL & OFFICE SALARIES | 1,368.11 | 0.00 | 1,368.11 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 622.29 | 622.29 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 404.98 | 404.98 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 211.52 | 211.52 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 278.14 | 278.14 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 43.73 | 43.73 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 242.27 | 242.27 |

13 Fund Total:

14,586.73

1,802.93

16,389.66

Fund: 35 COUNTY SCHOOL FACILITIES FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 942.72 | 0.00 | 942.72 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 13.67 | 13.67 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 33.00 | 33.00 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 2.83 | 2.83 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 15.66 | 15.66 |

35 Fund Total:

942.72

65.16

1,007.88

District Total:

857,153.16

111,029.21

968,182.37

DATE: 8/30/08

| | |
|---|------------------------|
| FUND 01 GROSS PAYROLL | \$ 2,997,195.14 |
| BENEFITS | \$ 1,470,879.22 |
| TOTAL | \$ 4,468,074.36 |
| | |
| FUND 11 GROSS PAYROLL - ADULT EDUCATION | \$ 28,662.69 |
| BENEFITS | \$ 10,658.43 |
| TOTAL | \$ 39,321.12 |
| | |
| FUND 12 GROSS PAYROLL - CHILD DEVELOPMENT | \$ 2,579.14 |
| BENEFITS | \$ 3,486.38 |
| TOTAL | \$ 6,065.52 |
| | |
| FUND 13 GROSS PAYROLL - CAFETERIA FUND | \$ 37,234.05 |
| BENEFITS | \$ 18,831.28 |
| TOTAL | \$ 56,065.33 |
| | |
| FUND 35 GROSS PAYROLL-COUNTY SCHOOL FACILITIES FUND | \$ - |
| BENEFITS | \$ - |
| TOTAL | \$ - |
| | |
| DISTRICT TOTAL | \$ 4,569,526.33 |

Report: R0010A

Gross Wage & Fringe Summary by Object for AUGUST REGULAR 8/29/2008

Fiscal Year 2008/2009

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| Fund: 01 | GEN FUND/CO SCHOOL SERV FUND | Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|----------------|------------------------------|--------|--------------------------------|--------------|--------------|---------------------|
| | | 1100 | TEACHERS' SALARIES | 1,407,826.74 | 0.00 | 1,407,826.74 |
| | | 1200 | CERT PUPIL SUPPORT SALARIES | 231,100.44 | 0.00 | 231,100.44 |
| | | 1300 | CERT SUPRVSRs' & ADMINS' SAL | 46,871.03 | 0.00 | 46,871.03 |
| | | 1320 | SUPERINTENDENTS SALARIES | 14,887.67 | 0.00 | 14,887.67 |
| | | 1330 | ASSISTANT SUPERINTENDENTS SAL | 11,314.67 | 0.00 | 11,314.67 |
| | | 1340 | CERT. ADMINISTRATOR SALARIES | 306,818.44 | 0.00 | 306,818.44 |
| | | 1900 | OTHER CERTIFICATED SALARIES | 32,126.15 | 0.00 | 32,126.15 |
| | | 2100 | INSTRUCTIONAL AIDES' SALARIES | 91,073.79 | 0.00 | 91,073.79 |
| | | 2200 | CLASSIFIED SUPPORT SALARIES | 434,796.32 | 0.00 | 434,796.32 |
| | | 2300 | CLASS SUPRVSRs' & ADMINS' SAL | 10,218.46 | 0.00 | 10,218.46 |
| | | 2310 | CLASS SUPERVISORS SALARIES | 34,979.45 | 0.00 | 34,979.45 |
| | | 2320 | CLASS. ADMINISTRATOR SALARIES | 84,088.56 | 0.00 | 84,088.56 |
| | | 2400 | CLERICAL & OFFICE SALARIES | 134,489.09 | 0.00 | 134,489.09 |
| | | 2405 | CLERICAL AND OFFICE SAL SUBS | 0.01 | 0.00 | 0.01 |
| | | 2407 | CLERICAL AND OFFICE SAL HOURLY | 137,996.39 | 0.00 | 137,996.39 |
| | | 2900 | OTHER CLASSIFIED SALARIES | 17,437.93 | 0.00 | 17,437.93 |
| | | 3101 | STRS ON 1000 SALARIES | 0.00 | 165,913.83 | 165,913.83 |
| | | 3102 | STRS ON 2000 SALARIES | 0.00 | 645.02 | 645.02 |
| | | 3201 | PERS ON 1000 SALARIES | 0.00 | 3,730.63 | 3,730.63 |
| | | 3202 | PERS ON 2000 SALARIES | 0.00 | 86,531.50 | 86,531.50 |
| | | 3311 | OASDI ON 1000 SALARIES | 0.00 | 2,319.66 | 2,319.66 |
| | | 3312 | OASDI ON 2000 SALARIES | 0.00 | 52,127.92 | 52,127.92 |
| | | 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 26,429.72 | 26,429.72 |
| | | 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 12,692.12 | 12,692.12 |
| | | 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 722.15 | 722.15 |
| | | 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 642,362.43 | 642,362.43 |
| | | 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 226,263.88 | 226,263.88 |
| | | 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 6,154.49 | 6,154.49 |
| | | 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 2,837.07 | 2,837.07 |
| | | 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 34,071.10 | 34,071.10 |
| | | 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 15,706.33 | 15,706.33 |
| | | 3711 | H & W CURRENT RETIREES ON 1000 | 0.00 | 114,291.54 | 114,291.54 |
| | | 3712 | H & W CURRENT RETIREES ON 2000 | 0.00 | 78,079.83 | 78,079.83 |
| | | 3911 | TAXABLE FRINGE BEN ON 1000 SAL | 540.00 | 0.00 | 540.00 |
| | | 3912 | TAXABLE FRINGE BEN ON 2000 SAL | 630.00 | 0.00 | 630.00 |
| 01 Fund Total: | | | | 2,997,195.14 | 1,470,879.22 | 4,468,074.36 |

| Fund: 11 | ADULT EDUCATION FUND | Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|----------|----------------------|--------|-------------------------------|------------|--------------|---------------------|
| | | 1340 | CERT. ADMINISTRATOR SALARIES | 6,550.20 | 0.00 | 6,550.20 |
| | | 2200 | CLASSIFIED SUPPORT SALARIES | 4,426.71 | 0.00 | 4,426.71 |
| | | 2400 | CLERICAL & OFFICE SALARIES | 17,595.78 | 0.00 | 17,595.78 |
| | | 3101 | STRS ON 1000 SALARIES | 0.00 | 547.82 | 547.82 |
| | | 3202 | PERS ON 2000 SALARIES | 0.00 | 2,076.28 | 2,076.28 |
| | | 3312 | OASDI ON 2000 SALARIES | 0.00 | 1,231.07 | 1,231.07 |
| | | 3321 | FICA-MED ON 1000 SALARIES | 0.00 | 90.06 | 90.06 |
| | | 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 287.91 | 287.91 |
| | | 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 503.60 | 503.60 |
| | | 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 5,359.67 | 5,359.67 |

Report: R0010A

Gross Wage & Fringe Summary by Object for AUGUST REGULAR 8/29/2008

Fiscal Year 2008/2009

| | | | | |
|------|--------------------------------|-------|--------|--------|
| 3501 | STATE UNEMPLOY ON 1000 SALARY | 0.00 | 19.92 | 19.92 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 66.06 | 66.06 |
| 3601 | WORKER'S COMP INS ON 1000 SAL | 0.00 | 110.28 | 110.28 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 365.76 | 365.76 |
| 3911 | TAXABLE FRINGE BEN ON 1000 SAL | 90.00 | 0.00 | 90.00 |

| | | | | |
|----------------|--|-----------|-----------|-----------|
| 11 Fund Total: | | 28,662.69 | 10,658.43 | 39,321.12 |
|----------------|--|-----------|-----------|-----------|

Fund: 12 CHILD DEVELOPMENT FUND

| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 2400 | CLERICAL & OFFICE SALARIES | 2,579.14 | 0.00 | 2,579.14 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 243.16 | 243.16 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 159.91 | 159.91 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 37.40 | 37.40 |
| 3411 | HEALTH & WELFARE ON 1000 SALS | 0.00 | 1,396.30 | 1,396.30 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 1,599.04 | 1,599.04 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 7.74 | 7.74 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 42.83 | 42.83 |

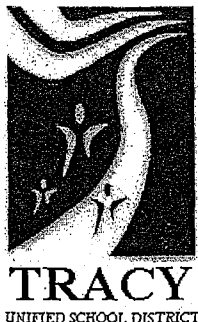
| | | | | |
|----------------|--|----------|----------|----------|
| 12 Fund Total: | | 2,579.14 | 3,486.38 | 6,065.52 |
|----------------|--|----------|----------|----------|

Fund: 13 CAFETERIA FUND


| Object | Description | Wage Total | Fringe Total | Wage & Fringe Total |
|--------|-------------------------------|------------|--------------|---------------------|
| 2200 | CLASSIFIED SUPPORT SALARIES | 19,642.93 | 0.00 | 19,642.93 |
| 2320 | CLASS. ADMINISTRATOR SALARIES | 6,073.50 | 0.00 | 6,073.50 |
| 2400 | CLERICAL & OFFICE SALARIES | 11,517.62 | 0.00 | 11,517.62 |
| 3202 | PERS ON 2000 SALARIES | 0.00 | 3,135.00 | 3,135.00 |
| 3312 | OASDI ON 2000 SALARIES | 0.00 | 1,876.43 | 1,876.43 |
| 3322 | FICA-MED ON 2000 SALARIES | 0.00 | 490.23 | 490.23 |
| 3332 | ALTER. RETIREMENT ON 2000 SAL | 0.00 | 126.83 | 126.83 |
| 3412 | HEALTH & WELFARE ON 2000 SALS | 0.00 | 12,472.70 | 12,472.70 |
| 3502 | STATE UNEMPLOY ON 2000 SALARY | 0.00 | 111.70 | 111.70 |
| 3602 | WORKER'S COMP INS ON 2000 SAL | 0.00 | 618.39 | 618.39 |

| | | | | |
|----------------|--|-----------|-----------|-----------|
| 13 Fund Total: | | 37,234.05 | 18,831.28 | 56,065.33 |
|----------------|--|-----------|-----------|-----------|

| | | | | |
|-----------------|--|--------------|--------------|--------------|
| District Total: | | 3,065,671.02 | 1,503,855.31 | 4,569,526.33 |
|-----------------|--|--------------|--------------|--------------|



BUSINESS SERVICES MEMORANDUM

To: Dr. James Franco, Superintendent
From:  Dr. Casey Goodall, Assoc. Superintendent of Business Services
Date: November 3, 2008
Subject: Approve Accounts Payable Warrants (October, 2008)

Background: Each month the Financial Services Department submits summaries of warrants issued monthly to the Board of Trustees for review.

Rationale: The Board of Trustees is required by law to approve the total expenditures of the district. The Board has requested to review detailed backup for expenditures. This agenda item meets Strategic Goal #6 – Forming Partnerships.

Funding: N/A.

Recommendation: Approve Accounts Payable Warrants (October, 2008)

Prepared by: S. Reed Call, Director of Financial Services



TRACY
UNIFIED SCHOOL DISTRICT

BUSINESS SERVICES MEMORANDUM

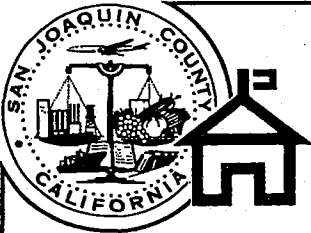
TO: Dr. James C. Franco, Superintendent
FROM: *CG* Dr. Casey Goodall, Associate Superintendent for Business Services
DATE: November 4, 2008
SUBJECT: Receive Annual Williams Settlement Report

BACKGROUND: California Education Code Section 1240 requires that the County Superintendent of certain schools annually review information in specific areas, and report to the Tracy Unified School District Board of Education.

RATIONALE: BThe report from the County Superintendent of Education is attached.

RECOMMENDATION: Receive Annual Williams Settlement Report

Prepared by: Dr. Casey Goodall, Associate Superintendent for Business Services.



FREDRICK A. WENTWORTH
County Superintendent

SAN JOAQUIN COUNTY OFFICE OF EDUCATION

RECEIVED

October 24, 2008

OCT 31 2008

Mr. James Vaughn, President; Mr. Ted Guzman; Mr. Bill Swenson;
Mr. Gregg Crandall; Mr. Kelly Lewis and Mr. Tom Hawkins
District Board of Trustees of Tracy Unified School District
1875 W. Lowell Avenue
Tracy, CA 95376-4095

T.U.S.D.
Superintendent's Office

Dear Mr. James Vaughn, President,

California *Education Code* Section 1240 requires that I visit schools identified in our county, review information in the areas noted below, and report to you the results of my visits and reviews. I am pleased to provide, for submission to your governing board at a regularly scheduled November meeting, the annual report for fiscal year 2008-2009 as required by *Education Code* section 1240(c)(2)(B) pursuant to the Williams Settlement. This report presents the results of my visits and reviews at Tracy Unified School District.

The purpose of these visits as specified in California Education Code Section 1240 was to:

1. Determine if students have "sufficient" standards-aligned instructional materials in four core subject areas (English language arts, mathematics, history/social science and science), including science laboratory equipment in grades 9-12 and as appropriate, in foreign languages, and health;
2. Determine if there is any facility condition that "poses an emergency or urgent threat to the health or safety of pupils or staff";
3. Determine if the school has provided accurate data on the annual School Accountability Report Card related to the sufficiency of instructional materials and the safety, cleanliness, and adequacy of school facilities, including "good repair" and
4. Determine the extent to which pupils who have not passed the California High School Exit Examination (CAHSEE) by the end of grade 12 are informed that they are entitled to receive CAHSEE intensive instruction and services for up to two consecutive years after completion of grade 12 and the extent to which pupils who have elected to receive services are being served.

The law further requires that the county superintendent:

1. Annually monitor and review teacher misassignments and teacher vacancies in schools ranked in deciles 1-3 (2006 Base API) and
2. Receive quarterly reports on complaints filed within the school district concerning insufficient instructional materials, teacher vacancies and misassignments, emergency or urgent facilities issues, and CAHSEE intensive instruction and services under the Uniform Complaint Procedure.

Before proceeding with the report, let me define some basic terms:

- “Sufficient textbooks or instructional materials” means each pupil, including English language learners, has a standards-aligned textbook, or instructional materials, or both, to use in class and to take home.
- A school facility condition that poses an “emergency or urgent threat: is a “condition that poses a threat to the health or safety of pupils or staff while at school.”
- “Good Repair” means the school facilities are clean, safe and functional as determined pursuant to the school facility inspection and evaluation instrument developed by the Office of Public School Construction [Facility Inspection Tool (FIT)] or a local evaluation instrument that meets the same criteria. Each school district that receives state funding for facilities maintenance is required to establish a facilities inspection system to ensure that each of its schools is maintained in “good repair.”

My findings were as follows:

Instructional Materials

Schools were reviewed for sufficient textbooks and instructional materials.

| School | Review Date | # of Classrooms Visited | Textbook/Instructional Materials Needed |
|-------------------------|---|-------------------------|---|
| Central Elementary | 9/03/08 | 31 | None |
| Delta Island Elementary | 9/03/08 | 10 | None |
| Monte Vista Middle | 9/05/08 | 38 | None |
| North Elementary | 7/23/08 (Yellow/Green/Red) and 8/28/08 (Blue) | 33 Total | None |

School Facilities

Schools were reviewed for condition of facilities, whether they were in “good repair or pose an “emergency.”

| School | Review Date | Room/ Area | Facility Deficiencies Identified | Emergency | Correction/ Action Taken |
|---------|-------------|------------|--|-----------|---|
| Central | 9/30/08 | 1 | Both restrooms need age appropriate size toilets (too big); Stored items need to be removed; Floor covering and baseboards need replacement. | | Tracy M&O is in the process of addressing the deficiencies identified at the 4 schools visited. |
| | | 1 | Boy's restroom was dirty. | | |
| | | P6 | Loose ceiling tiles. | | |
| | | 6 | Drinking fountain outside this room in the court yard needs replacement. | | |

| | | | | | |
|--------------|---------|--------------------|---|--|--|
| | | Multipurpose Room | Where lighting fixtures were replaced, new ceiling tiles need to be installed; Plastic molding needs immediate attention and refastening; Loose baseboard in hall outside the multipurpose room. | | |
| | | Restrooms | Boy's restroom by multipurpose room was closed; Urinal needs immediate attention and repair; Restrooms by multipurpose could use painting (walls and floor); Boy's restroom by multipurpose needs rusted partition replaced; Dry rot on outside window trim by multipurpose room; Boy's and Girl's restroom by Room 15 need toilet paper dispenser replaced in one stall each; Boy's restroom by Room 15 not working; Girl's restroom by Room 15 missing light cover; Girl's restroom door needs replacement. | | |
| | | Library | Trim around bulletin board needs attaching. | | |
| | | Computer Lab | Room was quite hot! Air conditioner inadequate for student occupancy. | | |
| | | Playground | Older playground has only sand fill, broken wooden borders and uneven transition from blacktop; New playground has no ADA wheelchair access. | | |
| | | | | | |
| Delta Island | 9/03/08 | Multipurpose Room | Holes in wall need patching; Walls needs painting; Court lines need repainting; Marquis sitting on stage needs to be installed; Floors and walls in both restrooms and storage outside restroom needs repainting; Sinks and toilets need to be replaced; Girl's restroom sink leaks; Boy's restroom leaking urinal. | | |
| | | Computer Lab | Eliminate overload on power strips. | | |
| | | Portable Restrooms | Sink in boy's restroom needs repair; Exterior drinking fountain needs replacement, also pipes under fountain leak; Only one ramp leading to both restrooms causing congestion. | | |

| | | | | | |
|-------------|---------|----------------------------------|---|---|--|
| | | Playground | Large hole/valve missing cover; Excessive large holes in grass area - Hazardous; Two large depressions by sandbox area (former cesspool location); Sprinklers not working, play area becoming dry weed patch. | X | |
| | | Playground | Evidence of gopher and rodents digging holes. | | |
| | | | | | |
| Monte Vista | 9/05/08 | 2 | Cord across rear floor; Cabinets in need of refinishing; Top windows dirty. | | |
| | | 12 | Top windows dirty (south); Drinking fountain inoperable; Cords across front of room; Ceiling tile missing (southeast). | | |
| | | 16 | Drinking fountain inoperable; Window facings need painting/refinishing. | | |
| | | 17 | Electrical box outside of front door needs cover. | X | |
| | | 17 | Front door needs interior paint; Drinking fountain inoperable; Ceiling tile missing (northeast). | | |
| | | 21 | Ceiling tiles raised, misaligned throughout; Interior door needs paint; Door drags; Low cooling output. | | |
| | | 23 | Ceiling tiles torn, raised, misaligned and dirty. | | |
| | | 44 | Torn carpeting (duct tape); Cords across front of classroom. | | |
| | | Hallway Overhangs | Extensive dry rot; Electrical wires fraying above overhangs. | X | |
| | | Hallway Overhangs | Paint peeling and chipping. | | |
| | | Library Wing Fountains Quad Area | Broken handle (non-existent); One inoperable. | | |
| | | Restrooms | Urinals don't flush; Custodian manually flushes 5 times per day. | X | |
| | | Restrooms | Boy's restroom - Exposed plumbing in wall (6'X6'). | | |
| | | 29 | Badly rusted window guards. | | |
| | | 29 | Worn carpet (duct taped); Broken, worn floor tile; Ceiling tiles broken. | | |
| | | 28 | Exposed water heater, no safety guard. | X | |

| | | | | | |
|-------|---------|---|---|---|--|
| | | 28 | Worn carpet (duct taped); Cracked ceiling tiles; Floor tile cracked; Rusty window guards. | | |
| | | 19 | Floor stripping missing (northeast); Roofing. | | |
| | | Drinking Fountains outside Science Room 7 | Handle missing; Inoperable. | | |
| | | 3 | Cord across front of room. | | |
| | | 7 | Workstation faucet missing handle and inoperable. | | |
| | | Gym/ Multipurpose Room | No air conditioning, stifling when used for P.E. | | |
| | | 9 | Cords across front of classroom; Cabinets need paint/refinishing. | | |
| | | 8 | Drinking faucet inoperable; Stained ceiling tiles (southwest); Cords across floor. | | |
| | | | | | |
| North | 7/23/08 | Staff Room | Fire extinguishers missing. | X | |
| | | K1 | Fire extinguishers missing; Water stains on ceiling tile; Outside drinking fountains dysfunctional. | X | |
| | | K2 | Fire extinguishers missing; Water stains on ceiling tile. | X | |
| | | 12 | Fire extinguishers missing; Two banks of lights not working. | X | |
| | | 11 | Fire extinguishers missing; One bank of lights not working. | X | |
| | | 13 | Fire extinguishers missing; Three banks of lights out; Water pressure too low. | X | |
| | | 21 | Fire extinguishers missing; Crack between the ceiling and wall; Two light banks out; Stained tiles. | X | |
| | | 22 | Fire extinguishers missing; Three scratched plastic windows with graffiti. | X | |
| | | 23 | Fire extinguishers missing; Intake grate bent; Leak in ceiling. | X | |
| | | 32 | Fire extinguishers missing; Fascia has dry rot and peeling paint; Air intake blocked with white paper; Two banks of lights out. | X | |

| | | | | | |
|-------|---------|----------------------|--|---|--|
| | | 31 | Fire extinguisher missing; Small rug over an electrical cord and power strip - Tripping Hazard. | X | |
| | | 33 | Fire extinguisher missing; Dry rot on fascia and peeling paint; No faucet on sink. | X | |
| | | 42 | Fire extinguisher missing; Cord exposed; Water stained ceiling tiles. | X | |
| | | 52 | Fire extinguisher missing; Four fluorescent lights out; Peeling paint. | X | |
| | | 43 | Fire extinguisher missing. | X | |
| | | 51 | Fire extinguisher missing; Two lighting banks out. | X | |
| | | 63 | Fire extinguisher missing. | X | |
| | | 62 | Fire extinguisher missing. | X | |
| | | 61 | Fire extinguisher missing. | X | |
| | | 71 | Fire extinguisher missing. | X | |
| | | 72 | Fire extinguisher missing. | X | |
| | | 73 | Fire extinguisher missing. | X | |
| | | 83 | Fire extinguisher missing. | X | |
| | | 81 | Fire extinguisher missing. | X | |
| | | Blacktop | Fire extinguisher missing. | X | |
| | | Multipurpose Room | Fire extinguisher missing. | X | |
| | | Kitchen | Fire extinguisher missing; Several sticky traps had dead cockroaches on them; The custodian has many traps in the kitchen. | X | |
| | | Restrooms | Fire extinguisher missing; One sink faucet does not work in both girl's and boy's restrooms. | X | |
| | | Library | Fire extinguisher missing. | X | |
| | | 6 | Fire extinguisher missing; Air conditioner does not work. | X | |
| | | | | | |
| North | 8/28/08 | K-2 | Floor and carpet wrinkled, stained and old; Discolored water circles on ceiling tile; Wasp, spider and cockroach evidence. | | |

| | | | | | |
|--|--|------------------------|---|--|--|
| | | 3 | Windows are scratched by graffiti; Carpet is dirty, torn and stained; One bank of lights out. | | |
| | | 4 | Graffiti scratched into windows; Dirty, stained and torn carpet; Window and curtains do not have retardant; Two banks of lights are out; Dirty torn floor covering. | | |
| | | 12 | Windows scratched with graffiti; One bank of lights is out. | | |
| | | 21 | Windows scratched; Discolored ceiling water circles; Two banks of lights are out. | | |
| | | 32 | Bank of lights out. | | |
| | | 53 | Several ceiling tiles are water stained; Light bank in the alcove does not work. | | |
| | | 73 | Need to replace entry mat; Spider webs underneath bulletin board. | | |
| | | 1 | Ventilation fan does not work; Torn, dirty, wrinkled carpet; One bank of lights burned out, also controls the lights in Room 2. | | |
| | | Hallway Outside Room 1 | Accordion door torn and ugly. | | |
| | | 2 | Old worn carpet; No light switch. | | |

School Accountability Report Card

The 2007-08 School Accountability Report Cards (SARC) were reviewed in June 2008 to determine the accuracy of the information reported for sufficiency of textbooks and instructional materials and safety, cleanliness, and adequacy of school facilities, including "good repair."

| School | SARC Review Date | Instructional Materials Discrepancies | Facility Conditions Discrepancies |
|---------------|-------------------------|--|--|
| Central | 8/16/08 | None | None |
| Delta Island | 8/16/08 | None | None |
| Monte Vista | 8/16/08 | None | None |
| North | 8/16/08 | None | None |

Teacher Misassignments and Vacancies Reported to San Joaquin County Office of Education on 7/2008

| School | # Misassignments for 2007-08 | # Misassignments that were corrected within 30 calendar days | # of classes in which the teacher was lacking the appropriate authorization and training to teach English Language Learners and 20% or more of students were English Language Learners | # Teacher Vacancies for 2007-08 |
|--------------|------------------------------|--|--|---------------------------------|
| Central | 0 | 0 | 0 | 0 |
| Delta Island | 0 | 0 | 0 | 0 |
| Monte Vista | 1 | 2 | 12 | 2 |
| North | 2 | 2 | 4 | 0 |

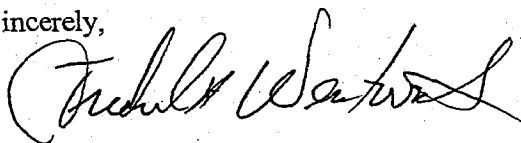
Uniform Complaint

The number of Uniform Complaints filed within the district for the quarter beginning July 15, 2008 and ending October 15, 2008.

| General Subject Area | Total # of Complaints | # Resolved | # Unresolved |
|--|-----------------------|------------|--------------|
| Textbooks and Instructional Materials | None | | |
| Teacher Misassignments or Vacancies | None | | |
| Facilities Conditions | None | | |
| CAHSEE Intervention Instruction & Services | None | | |
| TOTALS | None | | |

In conclusion, the visitation to all of the schools was a positive, professional experience with a focus by the staff on seeking to improve the learning of each student at the four schools. The San Joaquin County Office of Education is available to support the actions that need to be taken to address the needs identified in my report. If I can be of further assistance to you please contact me at San Joaquin County Office of Education.

Sincerely,



Fredrick A. Wentworth, Ed. D.
County Superintendent

Cc: James Franco, Superintendent
Sheila Harrison, Assistant Superintendent, Educational Services
Carol Anderson-Woo, Director, Curriculum & Special Projects
Denise Wakefield, Director, Facilities and Construction



TRACY
UNIFIED SCHOOL DISTRICT

EDUCATIONAL SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: ~~Dr.~~ Sheila Harrison, Assistant Superintendent of Educational Services
DATE: November 7, 2008
SUBJECT: Approve Overnight Travel for Tracy High School Varsity Girls' Basketball Team to Participate in the Santa Rosa High School Basketball Tournament in Santa Rosa, CA on December 11-13, 2008

BACKGROUND: The Tracy High Varsity Girls' Basketball team would like to participate in the Santa Rosa High School Basketball Tournament at Santa Rosa High School in Santa Rosa, CA. Approximately 15 players, three coaches, will be making this trip.

RATIONALE: Two overnights are required to provide the basketball team ample time to rest and prepare for their game. The Santa Rosa High School Boosters, for the nights of December 11-12, have arranged discounted motel rooms for the players and coaches. They will stay at the Flamingo Resort Hotel in Santa Rosa. This meets Strategic Goal #1: Provide a variety of learning opportunities through standards based curriculum and assessment and research based instruction that ensures that all students meet or exceed grade level standards and results in closing the achievement gap.

FUNDING: The Tracy High Athletic Department will pay the \$750.00 transportation cost of District vans to be driven by the coaches. Individual players will pay for additional food and miscellaneous expenses. The Tracy High School Girls' Basketball Program (ASB) will pay the \$300.00 tournament fee for the team and the cost for the hotel rooms. Money generated by fundraiser(s) will be available to pay for those students who are unable to fund their own trip.

RECOMMENDATION: Approve Overnight Travel for Tracy High School Varsity Girls' Basketball Team to Participate in the Santa Rosa High School Basketball Tournament in Santa Rosa, CA, on December 11-13, 2008

Prepared by: Mr. Jason Noll, Principal, Tracy High School.



EDUCATIONAL SERVICES MEMORANDUM

To: Dr. James Franco, Superintendent
From: *JS* Dr. Sheila Harrison, Assistant Superintendent for Educational Services
Date: November 7, 2008
Subject: Approve School Site Single Plans for Student Achievement and Site Categorical Budgets for the 2008/2009 School Year.

BACKGROUND: Each school site is required to develop a school plan (Single Plan for Student Achievement) which includes an analysis of the prior year's assessment data, evaluates the progress toward meeting the goals for that year, establishes goals for the new school year, and develops a budget to support the successful implementation of the goals.

RATIONAL: State law requires local Governing Board approval of each site's Single Plan for Student Achievement. This report supports Strategic Goal #1: Provide a variety of learning opportunities through standards based curriculum and assessment, and research-based instruction that ensures that all students meet or exceed grade level standards and results in closing the achievement gap.

FUNDING: There is no cost to the District.

RECOMMENDATION: Approve School Site Single Plans for Student Achievement and Site Categorical Budgets for the 2008/2009 School Year.

Prepared by: Carol Anderson-Woo, Director of Curriculum, Accountability & Continuous Improvement



EDUCATIONAL SERVICES MEMORANDUM

TO: Dr. James C. Franco, Superintendent
FROM: ~~Dr.~~ Sheila Harrison, Assistant Superintendent of Educational Services
DATE: November 3, 2008
SUBJECT: Approve School Colors and Mascot for John C. Kimball High School

BACKGROUND: John C. Kimball High School will open its doors to students in August of 2009. Currently the leadership team is in the process of continuing the work of the original planning committee.

RATIONALE: The lead team for John C. Kimball High School is continuing to formulate an education plan that is centered on student needs and is in alignment with the vision established by the original planning committee. The education plan encompasses academics, athletics, school safety and school culture. The Kimball High School staff presented a proposal to the Board on October 28, 2008 regarding the details of the school's extra-curricular activities that support students and the curriculum. During this presentation royal blue and orange were proposed as the school colors and the jaguar was proposed as the school mascot. This meets Strategic Goal #1, Provide a variety of learning opportunities through standards based curriculum and assessment and research based instruction that ensures that all students meet or exceed grade level standards and results in closing the achievement gap.

FUNDING: None

RECOMMENDATION: Approve School Colors and Mascot for John C. Kimball High School

Prepared by: Cheryl A. Domenichelli, John Kimball High School Principal.



EDUCATIONAL SERVICES MEMORANDUM

TO: Dr. James C. Franco, Superintendent
FROM: *SH* Dr. Sheila Harrison, Assistant Superintendent of Educational Services
DATE: November 2, 2008
SUBJECT: **Approve Agreement for Special Contract Services with San Joaquin County Office of Education (SJCOE) Math Department to have Debbie Williams Facilitate Math/Algebra Presentations During the December 8 and January 12 Early Release Mondays and Provide High School Algebra Teacher Coaching.**

BACKGROUND: Board approval is requested to contract with Debbie Williams of the San Joaquin County Office of Education (SJCOE) to facilitate Math/Algebra presentations for 7th Grade, 8th Grade, and High School Math teachers during the December 8, 2008 and January 12, 2009 Early Release Mondays. In addition, she will provide individualized coaching to our 25 High School Algebra teachers January through March 2009.

RATIONALE: These presentations and coaching directly relates to the District Goal that 46% or more of all students will demonstrate grade level/subject matter proficiency by training teachers on Algebra assessment information and appropriate instructional strategies targeted for one of the District's underachieving subgroup. This Agenda Item supports Strategic Goal #7: Develop and utilize partnerships that contribute to the achievement of District Goals.

FUNDING: Funding for this contract is to be paid with Program Improvement (RS3185) funds. This contract shall not exceed \$18,500.

RECOMMENDATION: Approve Agreement for Special Contract Services with San Joaquin County Office of Education (SJCOE) Math Department to have Debbie Williams Facilitate Math/Algebra Presentations During the December 8 and January 12 Early Release Mondays and Provide High School Algebra Teacher Coaching.

Prepared by: Janice A. Bussey, Director of Staff Development.

TRACY UNIFIED SCHOOL DISTRICT

1875 W. Lowell Avenue, Tracy, California 95376

AGREEMENT FOR SPECIAL CONTRACT SERVICES

This agreement, by and between Tracy Unified School District, hereinafter referred to as "District," and San Joaquin County Office of Education Mathematics Department, hereinafter referred to as "Contractor," is for consultant or special services to be performed by a non-employee of the District. District and Contractor, herein named, do mutually agree to the following terms and conditions:

1. Contractor shall perform the following duties: Debbie Williams with the SJCOE Math Dept will facilitate Math/Algebra presentations during the December 8 and January 12 Early Release Mondays and provide coaching for the 25 high school algebra teachers. Each teacher coached at least twice, for a total of 50 contacts.
2. Contractor will provide the above services(s), as outlined in Paragraph 1, for a period of up to a total of nineteen (19) HOURS/DAY(s) (circle one), under the terms of this agreement at the following location Various Middle and High School locations within the district.
3. In consideration of the services performed by Contractor, District shall pay Contractor according to the following fee schedule:
 - a. District shall pay \$ 18,500 per HOUR/DAY/FLAT RATE (circle one), not to exceed a total of \$18,500. Contractor shall only be paid for work completed to the satisfaction of District through the termination date of this agreement.
 - b. District [] SHALL; [X] SHALL NOT reimburse Contractor for out-of-pocket expenses incurred during Contractor's performance of the services, including: mileage, meals and lodging in the district rates not to exceed those currently in effect for employees of the District. Reimbursement of expenses shall not exceed those currently in effect for employees of the District. Reimbursement of expenses shall not exceed \$ _____ for the term of this agreement.
 - c. District shall make payment on a [] MONTHLY PROGRESS BASIS, [X] SINGLE PAYMENT UPON COMPLETION OF THE DUTIES and within thirty (30) working days from Contractor's presentation of a detailed invoice or on a claim form provided by District. Original paid receipts are required for lodging, air fare (passenger coupon or ticket stub), automobile rental, and parking. Claims for unusual expenses, such as teaching materials, photocopying, etc., must be accompanied by original paid invoices.
4. The terms of the agreement shall commence on November 19, 2008, and shall terminate on June 30, 2009.
5. This agreement may be terminated at any time during the term by either party upon 30 day's written notice.
6. Contractor shall contact the District's designee, Janice Bussey at (209) 830-3232 ext.1551 with any questions regarding performance of the services outlined above. District's designee shall determine if and when Contractor has completed the services described.
7. The parties intend that an independent contractor relationship be created by this contract and District assumes no responsibility for workers' compensation liability. District likewise assumes no responsibility for liability for loss, damage, or injury to person(s) or property resulting from, or caused by, the contractor's activities during or relating to the performance of service under this Agreement.

Contractor agrees to hold harmless and to indemnify District for:

Any injury to person or property sustained by Contractor or by any person, firm, or corporation employed directly or indirectly by the Contractor or by any of the individuals participating in or associated with him or her, however caused; and any injury to person or property sustained by any person, firm or corporation, caused by act, neglect, default or omission, of Contractor, or any person, firm or corporation directly or indirectly employed by Contractor upon or in connection with this Agreement, or any of the participants arising out of or in the course of their term of this Agreement, and Contractor at his or her own cost, expense, and risk, shall defend any and all actions, suits or other legal proceedings that may be instituted against District for any such claim or demand, and pay or satisfy any judgment that may be rendered against District in any such action, suit or legal proceedings or the result thereof. Nothing herein provided shall be construed to require Contractor to hold harmless or indemnify District for liability or damages resulting from the negligence or willful act, or omission of District or its officers, agents, or employees.

8. This Agreement is for the personal services of the Contractor and Contractor may not assign the performance of the services to any person or persons who are not parties to this Agreement except for employees of Contractor.
9. Contractor certifies that his or her current employer, if any, is fully cognizant of this Agreement and that payments hereunder are not in conflict with any federal, state, or local statutes, rules or regulations or with any policies of Contractor's current employer.
10. District shall become the owner or, and entitled to, exclusive possession of all records, documents, graphs, photographic or other reproductions of any kind produced in the scope of services performed and no other uses thereof will be permitted except by permission of the District. Proprietary materials will be exempted from this clause.

AGREED:

Satinder Singh
Consultant Signature (1)

San Joaquin County Office Of Education

Social Security Number (2)

10/29/08
Date

Director of Mathematics

Title

2707 Transworld Dr. Stockton, CA 95206

Address

Mamie Starr, Director of Operations, Contract Manager SJCOE

10/30/08
Date

Janice A. Bussey

Tracy Unified School District

October 28, 2008

Date

Director of Staff Development

Title

01-3185-0-1110-1000-5800-800-2744

Account Number to be Charged

Janice A. Bussey

Department/Site Approval

Budget Approval

Date Approved by the Board

Send all copies to the Business Office:

- (1) Whenever organizational names are used, the authorized signature must include title, such as president.
- (2) Whenever organizational names are used, the employer IRS Identification Number must be used instead of a Social Security Number.

DEBBIE M. WILLIAMS

1010 W PALOMA AVENUE • STOCKTON, CALIFORNIA 95209-3005 • PHONE (209) 472-9169
FAX (209) 472-9169 • M-DWILLIAMS@COMCAST.NET • CELL (209) 969-2333

EDUCATION

- 2002 **M.A. Education, Curriculum and Instruction**
California State University, Sacramento
- 1990 **B.A. Mathematics, Psychology minor**
California State University, Fresno

CREDENTIALS & CERTIFICATES

- 2007 **Preliminary Administrative Services Credential**
California State University, Stanislaus
- 1993 **Clear, Crosscultural, Language and Academic Development
(CLAD) Certificate**
Lincoln Unified School District, Stockton
- 1991 **Professional, Clear Single Subject Credential, Mathematics**
California State University, Fresno

PROFESSIONAL EXPERIENCE

- 2007-Present **Mathematics Coordinator**
Education Services, San Joaquin County Office of Education

- Mentor elementary, middle school, and alternative education math teachers using collaborative lesson study, lesson demonstrations, and coaching support.
- Design and implement professional development sessions for SB 472 follow up, San Joaquin County Office of Education Alternative Programs, the California Math and Science Partnership grant, and the After-School Math and Science program.
- Facilitate SB 472 Professional Development Institutes in Mathematics.

- 2005–2007 **Math Resource Teacher**
Curriculum Department, Lodi Unified School District

- Mentored elementary and middle school math teachers through the use of collaborative lesson/unit planning, lesson demonstrations, and reflective conversations.
- Designed and implemented professional development sessions to deepen teachers' understanding of mathematical content and research-based best practices.
- Collaborated in the development of district pacing guides and benchmark assessments for math, grades five through eight.
- Evaluated and revised the Algebra 1 pacing guide, semester final and end-of-year final to align curriculum and assessment with California Content Standards.
- Conducted presentations to site administrators for the California Math and Science Partnership program.

1998–2005

High School Math Teacher, Department Chair
Bear Creek High School, Lodi Unified School District

- Utilized a problem-based curriculum to teach Algebra 1 and Geometry to a diverse student population of English language learners and students with special needs.
- Managed department resources and budget allocations.
- Determined teaching assignments and course sections for the master schedule.
- Coordinated the development of the Algebra 1 final exam.

1991–1998

Middle School Math Teacher
Colonial Heights School, Lincoln Unified School District

- Designed and implemented a project-based curriculum for seventh and eighth grade.
- Developed and implemented computer elective courses.
- Supervised the production of the school's annual yearbook.
- Coordinated a school-wide peer assistance program.

Summer 1991

Summer School Teacher
Tioga Middle School, Fresno Unified School District

- Taught Algebra 1 to an accelerated group of eighth graders.

LEADERSHIP ACTIVITIES

- Instructional Materials Adoption Panel, California Department of Education.
- Mentoring Matters and Cognitive Coaching Training.
- Staff Developer Training, K-12 Alliance/A WestEd Program.
- Math Articulation Committee, Lodi Unified School District.
- Math Renaissance Leadership Team, Lodi Unified School District.
- College Preparatory Math (CPM) Trainer, Lodi Unified School District.
- Team Leader, Professional Development Technology Team, Bear Creek High School.
- Digital High School Steering Committee, Bear Creek High School.
- Program Quality Review Leadership Team, Colonial Heights School.
- School Site Council, Colonial Heights School.
- Mentor Teacher and Grade Level Facilitator (6-8), Lincoln Unified School District.
- Math Consultant, Glencoe-McGraw Hill Publishing.
- Math and Technology Curriculum Committees, Lincoln Unified School District.

PROFESSIONAL AFFILIATIONS

- National Council of Teachers of Mathematics
- California Mathematics Council
- California Association of Mathematics Teacher Educators
- Association for Supervision and Curriculum Development
- Association of California School Administrators



EDUCATIONAL SERVICES MEMORANDUM

To: Dr. Jim Franco, Superintendent
From: ~~Dr. Jim Franco~~ Dr. Sheila Harrison, Assistant Superintendent of Educational Services
Date: November 07, 2008
Subject: Approve Agreement for Special Contract Services with Dr. Eric Hammer as Guest Conductor for the 2009 Tracy Unified School District Honor Band for a Total of Three Rehearsals and One Performance

Background: Every year students are selected to perform in the District Honor Band and have a guest conductor. This year there are approximately 60 students who will participate in the Honor Band. Three Honor Band rehearsals will be held on January 29, 30, and 31, 2009. The Honor Band will perform in concert on Saturday, January 31, 2009.

Rationale: It is important to have Dr. Eric Hammer as a Guest Conductor of this year's Honor Band as he will provide an opportunity for our students to work with an accomplished University professor of music education. In the Conservatory, Dr. Hammer teaches band development, band literature and organization, and brass techniques. Additionally, he conducts the University Concert Band and Symphonic Wind Ensemble, as well as serves as advisor to woodwind, voice, and piano music students. His experience and expertise as a music educator is immeasurable. Dr. Hammer will provide new perspectives, skills and talents, which allow our students to grow and develop as young musicians. This meets Strategic Goal #1, Provide a variety of learning opportunities through standards based curriculum and assessment and research based instruction that ensures that all students meet or exceed grade level standards and results in closing the achievement gap.

Funding: The cost is a flat rate not to exceed a total of \$1,000.00. Funding will be provided by the District Visual and Performing Arts fund.

Recommendation: Approve Agreement for Special Contract Services with Dr. Eric Hammer as Guest Conductor for the 2009 Tracy Unified School District Honor Band for a Total of Three Rehearsals and One Performance

Prepared by: Dr. Sheila Harrison, Assistant Superintendent for Educational Services


[SCHOOL HOME](#)
[CALENDAR OF EVENTS](#)
[ABOUT THE CONSERVATORY](#)
[MUSIC DEGREE PROGRAMS](#)
[ADMISSION, FINANCIAL AID, SCHOLARSHIPS](#)
[PERFORMANCE OPPORTUNITIES](#)
[FACULTY & STAFF](#)
[MUSIC CAMPS](#)
[ALUMNI](#)
[STUDENT/FACULTY RESOURCES](#)
[BRUBECK INSTITUTE](#)

Conservatory of Music

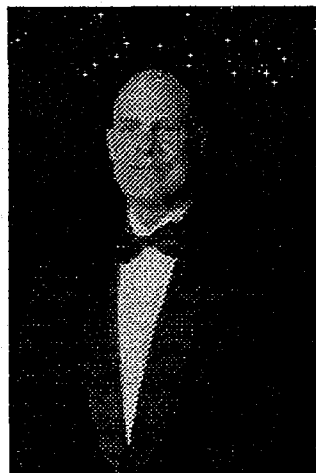
[Home](#) > [Conservatory of Music](#) > [Faculty & Staff](#) >

Eric Hammer

Professor of Music Education & Director of Bands

Eric Hammer is professor of music education, director of bands in the Conservatory of Music, and has been at the University of the Pacific since 1993. He holds the B.M. degree from the University of the Pacific, the M.M. degree in conducting and the D.M.A. in music education and conducting from the University of Oregon. He has held teaching positions at Los Medanos College and Diablo College.

In the Conservatory, Dr. Hammer teaches brass techniques class, principles of conducting, band development, band literature and organization, conducts the University Concert Band and Symphonic Wind Ensemble, supervises the Pep Band, and serves as advisor to woodwind, voice, and piano music education students at the freshman and sophomore levels.



Dr. Hammer is the vice president of College Band Directors National Association, a past-president of Bay Section California Music Educators, a member of Music Educators National Conference, California Band Directors Association, World Association of Symphonic Bands and Ensembles, and is conductor of the Diablo Wind Symphony.

Conservatory of Music
University of the Pacific
3601 Pacific Avenue
Stockton, CA 95211
209.946.3217

[Eric Hammer](#)

IN THIS SECTION

William Hipp

Renna Beinoris

Jennie Blomster

C. Michael Brae

Contractor agrees to hold harmless and to indemnify District for:

Any injury to person or property sustained by Contractor or by any person, firm or corporation employed directly or indirectly by the Contractor or by any of the individuals participating in or associated with him or her, however caused; and any injury to person or property sustained by any person, firm or corporation, caused by any act, neglect, default or omission, of Contractor, or any person, firm or corporation directly or indirectly employed by Contractor upon or in connection with this Agreement, or any of the participants arising out of or in the course of their term of this Agreement, and Contractor at his or her own cost, expense and risk, shall defend any and all actions, suits or other legal proceedings that may be instituted against District for any such claim or demand, and pay or satisfy any judgment that may be rendered against District in any such action, suit or legal proceedings or the result thereof. Nothing herein provided shall be construed to require Contractor to hold harmless or indemnify District for liability or damages resulting from the negligence or willful act, or omission of District or its officers, agents, or employees.

8. This Agreement is for the personal services of the Contractor and Contractor may not assign the performance of the services to any person or persons who are not parties to this Agreement except for employees of Contractor.
9. Contractor certifies that his or her current employer, if any, is fully cognizant of this Agreement and that payments hereunder are not in conflict with any federal, state or local statutes, rules or regulations, or with any policies of Contractor's current employer.
10. District shall become the owner of, and entitled to, exclusive possession of all records, documents, graphs, photographic or other reproductions of any kind produced in the scope of services performed and no other uses thereof will be permitted except by permission of the District. Proprietary materials will be exempted from this clause.
11. Consultant/Contractor certifies that he or she is not an employee of the District and is self-employed in the performance of the services specified. Consultant agrees that he or she assumes all responsibility in relation to providing the District with an Employer Identification number or Social Security number as required by IRS regulations in relation to the conduct of his or her business.

AGREED:

Consultant Signature (1)

Social Security Number (2)

Date

Title

Address

Tracy Joint Union High School District

Date

Title

Account Number to be Charged

Department/Site Approval

Budget Approval

Date Approved by the Board

Send All Copies To The Business Office.

1 Whenever organizational names are used, the authorized signature must include company title, such as president.

2 Whenever organizational names are used, the employer IRS Identification Number must be used instead of a Social Security Number.

Dr. Hammer will organize and conduct three rehearsals and one concert at Williams Middle School: 1600 Tennis Lane, Tracy, CA.

| | | |
|----------------------------|--------------------|-----------|
| Thursday, January 29, 2009 | 6:45 pm – 9:00 pm | Rehearsal |
| Friday, January 30, 2009 | 6:45 pm – 9:00 pm | Rehearsal |
| Saturday, January 31, 2009 | 7:45 am – 12:00 pm | Rehearsal |
| Saturday, January 31, 2009 | 3:00 pm | Concert |

Note:

1. Dr. Hammer is welcome to attend or lead the January 24, 2009 honor band rehearsal (7:45 am – 12:00 pm). However, his attendance at this activity is not expected or required as part of this Agreement for Special Contract Services.
2. Dr. Hammer is invited to conduct two one-hour band clinics, one at Tracy High School and one at West High School. However, his acceptance of this invitation is not expected or required as part of this Agreement for Special Contract Services.



HUMAN RESOURCES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Ryan Davis, Assistant Superintendent of Human Resources
DATE: November 10, 2008
SUBJECT: Approve Classified, Certificated, and/or Management Employment

BACKGROUND:

Harris, Michelle

Luis, Lucia

McLellan, Marietta

BACKGROUND:

Alvarado, Gerri

Arias, Fernando

CERTIFICATED

1st Grade – 50% (New)
South/West Park
Class IV, Step 8, \$55,874
Funding: General Fund

1st Grade – 50% (New)
Bohn Elementary School
Class I, Step 1, \$42,004
Funding: General Fund

2nd Grade – 20% Job Share (Replacement)
Poet-Christian
Class VI, Step 25, \$81,401
Funding: General Fund

CLASSIFIED

School Security Person (Replacement)
Tracy High School
3 hours per day
Range 31, Step A - \$14.73 per hour
Funding: General Fund

Bus Driver/Grounds/Custodian (Replacement)
Maintenance & Transportation
8 hours per day
Range 36, Step C - \$18.15 per hour
Funding: Transportation-Home to School – 50%;
General Fund – 25% & Ongoing & Major
Maintenance – 25%

| | |
|--------------------|---|
| Durant, Leigh Anne | <p>Clerk Typist I (Replacement) West High School 4 hours per day Range 23, Step E - \$14.73 per hour Funding: General Fund</p> |
| Ferrari, Wendy | <p>Bus Driver/Grounds/Custodian (Replacement) Maintenance & Transportation 8 hours per day Range 36, Step A - \$16.53 per hour + ND Funding: Transportation- Home to School 37.50%; General Fund – 37.50% & Ongoing & Major Maintenance – 25%</p> |
| Marian, Tamara | <p>School Site Budget Clerk (Replacement) South/West Park 3 hours per day Range 28, Step C - \$15.07 per hour Funding: EIA – 50%; School & Library Grant- 30% & IASA Title I – 20%</p> |
| Miller, Andrew | <p>ISSET Technician Level II (Replacement) ISSET Department 8 hours per day Range 56, Step A - \$26.44 per hour Funding: General Fund</p> |
| Reis, Chantelle | <p>School Supervision Assistant (Replacement) Louis Bohn School 3.5 hours per day Range 21, Step A - \$11.69 per hour Funding: General Fund</p> |
| Santiago, Clifford | <p>School Security Person (Replacement) Tracy High School 3 hours per day Range 31, Step A - \$14.73 per hour Funding: General Fund</p> |
| Silveira, Diana | <p>Clerk Typist II (Replacement) Monte Vista Middle School 8 hours per day Range 27, Step D - \$15.41 per hour Funding: General Fund</p> |
| Toland, Michelle | <p>School Supervision Assistant (Replacement) Williams Middle School 2 hours per day Range 21, Step B - \$12.24 per hour Funding: General Fund</p> |

Villasenor, Lucia

Clerk Typist I (Replacement)
DEC/Continuous Improvement Dept.
8 hours per day
Range 23, Step E \$14.73 per hour
Funding: General Fund – 50% & School & Library
Grant – 50%

BACKGROUND:

Hermann, Rachel

COACHES

Temporary Assistant Cross Country
Tracy High
Stipend: \$3,896.19

Juarez, Frank

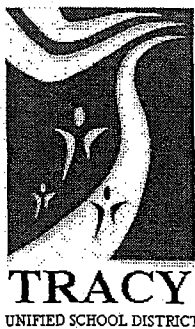
Girls' Freshmen Basketball Coach (Replacement)
Tracy High
Stipend: \$3,245.36

Spikes, Charles

Assistant Varsity Football Coach (Replacement)
West High School
Stipend: 50% - \$2,110.80

RECOMMENDATION: Approve Classified, Certificated and/or Management Employment

Prepared by: Ryan Davis, Superintendent of Human Resources



HUMAN RESOURCES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Ryan Davis, Assistant Superintendent of Human Resources
DATE: November 10, 2008
SUBJECT: Accept Resignations/Retirements/Leave of Absence for Classified, Certificated, and/or Management Employment

BACKGROUND:

CLASSIFIED RESIGNATION

| <u>NAME/TITLE</u> | <u>SITE</u> | <u>EFFECTIVE DATE</u> | <u>REASON</u> |
|--|------------------|-----------------------|--|
| Fuzi, Farron Para Educator I (Music) | Art Freiler | 10/31/08 | Finishing teaching Credential |
| Mesones, Maria Special Ed Para I | Tracy High | 12/19/08 | Going back to school |
| Silveira, Diana Dist. Resource Specialist | Student Services | 10/31/08 | Accepted position at Monte Vista Middle School |
| Teang, Kimpo Food Service Worker (Breakfast Program) | South/West Park | 11/4/08 | Personal |

RECOMMENDATION: Accept the Resignation/Retirements/Leaves of Absence for Certificated, Classified and/or Management Employees

Prepared by: Ryan Davis, Assistant Superintendent of Human Resources



HUMAN RESOURCES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Ryan Davis, Assistant Superintendent
DATE: November 7, 2008
SUBJECT: Approve Agreement with Charles Spikes, Assistant Varsity Football Coaches for 50% of the 2008-2009 Season

Background: There was a need in the football program at West High for adequate supervision by knowledgeable coaches to ensure the players have a safe, educational, and positive experience.

Rationale: Beginning with the 2003-2004 school year, the Board approved West High School's use of ASB funds to contract the services of its current volunteer varsity football coaches. Mr. Spikes was a volunteer for the first half of the football season.

Mr. Spikes is uniquely qualified to assist and enhance the football program at West High School. He has extensive football experience, as player and also as a coach. He brings experience and enthusiasm that will ensure the overall success and safety of the programs. Mr. Spikes was recently hired as the Assistant Varsity Football Coach for the second half of the season; however, West High School would like to pay him for the first half of the season. Mr. Spikes' duties consist of assisting with daily position assignments, scouting, equipment, fundraising, breaking down film, and driving the District vans to away games.

This agenda item aligns with Strategic Goal #2, Creating and Maintaining a Safe and Supportive Learning Environment.

Funding: Expenses for the contracted assistant varsity football coach will be paid by the District and reimbursed from West High School's ASB account. Expenses will be paid at a flat rate of \$2,000 and will not exceed \$2,000 for the 2008-09 school year.

Recommendation: Approve Agreement with Charles Spikes, Assistant Varsity Football Coaches for 50% of the 2008-2009 Season

Prepared by: Ryan Davis, Assistant Superintendent for Human Resources

Tracy Unified School District
1875 W. Lowell Avenue, Tracy California 95376-4095

AGREEMENT FOR SPECIAL CONTRACT SERVICES

This Agreement, by and between Tracy Unified School District, hereinafter referred to as "District," and Charles Spikes, hereinafter referred to as "Contractor," is for consultant or special services to be performed by a non-employee of the District. District and Contractor, herein named, do mutually agree to the following terms and conditions:

1. Contractor shall perform the following duties: ASSISTANT Varsity FOOTBALL COACH
2. Contractor will provide the above service(s), as outlined in Paragraph 1, for a period of up to a total of _____ () HOURS/DAY(s) (circle one), under the terms of this agreement at the following location MERRILL WEST H.S.
3. In consideration of the services performed by Contractor, District shall pay Contractor according to the following fee schedule:
 - A. District shall pay \$ 2,000 per HOUR / DAY / FLAT RATE (circle one), not to exceed a total of \$ 2,000. Contractor shall only be paid for work completed to the satisfaction of District through the termination date of this agreement.
 - B. District [] SHALL; [] SHALL NOT reimburse Contractor for out-of-pocket expenses incurred during Contractor's performance of the services, including: mileage, meals, and lodging at rates not to exceed those currently in effect for employees of the District. Reimbursement of expenses shall not exceed \$ _____ for the term of this agreement.
 - C. District shall make payment on a [] MONTHLY PROGRESS BASIS, [X] SINGLE PAYMENT UPON COMPLETION OF THE DUTIES and within thirty (30) working days from Contractor's presentation of a detailed invoice or on a "Invoice of Non-Employee Consultant Services". Original paid receipts are required for lodging, airfare (passenger coupon or ticket stub), automobile rental and parking. Claims for unusual expenses, such as teaching materials, photocopying, etc., must be accompanied by original paid invoices.
4. The term of this agreement shall commence on AUG. 18, 2008 ²⁰⁰⁸ ~~199~~, and shall terminate on ^{OCT} Dec. 1, ~~199~~ 2008
5. This agreement may be terminated at any time during the term by either party upon _____ () days written notice.
6. Contractor shall contact the District's designee, Steve Thornton at (209) 830 - 3370, with any questions regarding performance of the service outline above. District's designee shall determine if and when Contractor has completed the services described.

7. The parties intend that an independent contractor relationship is created by this contract and District assumes no responsibility for workers compensation liability. District likewise assumes no responsibility for liability for loss, damage, or injury to person(s) or property resulting from, or caused by, contractor's activities during or relating to the performance of service under this Agreement.

Contractor agrees to hold harmless and to indemnify district for:

Any injury to person or property sustained by Contractor or by any person, firm or corporation employed directly or indirectly by the Contractor or by any of the individuals participating in or associated with him or her, however caused; and any injury to person or property sustained by any person, firm or corporation, caused by any act, neglect, default or omission, of Contractor, or any person, firm or corporation directly or indirectly employed by Contractor upon or in connection with this Agreement, or any of the participants arising out of or in the course of their term of this Agreement, and Contractor at his or her own cost, expense and risk, shall defend any and all actions, suits or other legal proceedings that may be instituted against District for any such claim or demand, and pay or satisfy any judgment that may be rendered against District in any such action, suit or legal proceedings or the result thereof. Nothing herein provided shall be construed to require Contractor to hold harmless or indemnify District for liability or damages resulting from the negligence or willful act, or omission of District or its officers, agents, or employees.

8. This Agreement is for the personal services of the Contractor and Contractor may not assign the performance of the services to any persons who are not parties to this Agreement except for employees of Contractor.
9. Contractor certifies that his or her current employer, if any, is fully cognizant of this Agreement and that payments hereunder are not in conflict with any federal, state or local statutes, rules or regulations, or with any policies of Contractor's current employer.
10. District shall become the owner of, and entitled to, exclusive possession of all records, documents, graphs, photographic or other reproductions of any kind produced in the scope of services performed and no other uses thereof will be permitted except by permission of the District. Proprietary materials will be exempted from this clause.
11. Consultant/Contractor certifies that he or she is not an employee of the District and is self-employed in the performance of the services specified. Consultant agrees that he or she assumes all responsibility in relation to providing the District with an Employer Identification number or Social Security number as required by IRS regulations in relation to the conduct of his or her business.

AGREED:

C. Spikes
Consultant Signature (1)

Social Security Number or TIN number (2)
10/22/08
Date
ASSISTANT VARSITY FOOTBALL COACH
Title

Address
TRACY, CA 95376
City/State/Zip

Phone Number

Tracy Unified School District

Date

Title

Account Number to be charged
Shanton
Department/ Site Approval

Budget Approval

Date Approved by the Board

Send All Copies to the Business Office

- 1 Whenever organizational names are used, the authorized signature must include company title, such as president.
- 2 Whenever organizational names are used, the employer IRS Identification Number must be used instead of a Social Security Number.



BUSINESS SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Casey Goodall, Associate Superintendent of Business Services
DATE: November 3, 2008
SUBJECT: Adopt Resolution 08-10 of the Board of Trustees of the Tracy Unified School District Adopting a Declaration of Sole Source Products.

BACKGROUND: District staff has evaluated the need to adopt sole source products for various systems specified for new construction and for the purchase of replacement items for old or non-functioning items. Currently, the District has a number of different products in our schools. It has become difficult for maintenance staff to repair or address programming issues because of the vast array of products currently being used. Much of the District's existing equipment has become obsolete and cannot be repaired. At some campuses, items are non-operational and were not replaced when they became older or obsolete. As the District moves forward with a number of new construction and modernization projects, as well as deferred maintenance and emergency repair projects, it is important to incorporate items that can uniformly be programmed, serviced, maintained and repaired.

RATIONALE: The District's Architects, Construction Managers and Director of Technology have recommended that the District standardize items that are to be purchased or replaced to maintain uniformity. Standardizing systems will help the District better maintain the health and safety of our students by being able to service and maintain equipment in a more timely and cost effective manner. Staff is recommending standards for a video surveillance system. Staff has evaluated the items recommended for standardization indicated in this Resolution.

FUNDING: No funding implications from this Resolution. Projects using District standard items will be funded by a number of different funding sources including: Deferred Maintenance, ERP, SSFP, Developer Fee, and General Fund.

RECOMMENDATIONS: Adopt Resolution 08-10 of the Board of Trustees of the Tracy Unified School District Adopting a Declaration of Sole Source Products.

Prepared by: Denise Wakefield, Director of Facilities.



BUSINESS SERVICES MEMORANDUM

| Equipment/System: | Recommended Product: |
|--------------------|----------------------|
| | |
| Video Surveillance | Milestone |



RESOLUTION NO. 08-10

RESOLUTION OF THE BOARD OF EDUCATION OF THE TRACY UNIFIED SCHOOL DISTRICT ADOPTING A DECLARATION OF A SOLE SOURCE PRODUCTS

WHEREAS, the California Public Contract Code prohibits public agencies from preparing bid specifications which designate, or result in, "sole sources" except under specific circumstances; and

WHEREAS, Public Contract Code section 3400(b) provides that California public agencies may adopt specifications which identify individual products, materials, things, etc., to the exclusion of all others, provided there is a finding that "sole source" is for the purpose of field testing, or in order to match other products already in-use within the jurisdiction; and

WHEREAS, a number of products have been evaluated by the District, over time, for the purpose of determining efficiency, cost-effectiveness, and durability; and

WHEREAS, the District has been moving towards standardization of products where possible, for the purpose of improving maintenance and operations; and

WHEREAS, it is the desire of the District to have consistency between new and modernized facilities, and existing facilities, where it promotes increased efficiencies and/or economics.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Tracy Unified School District hereby finds that for the purposes of compatibility with existing District systems; standardization for efficiency and cost-effectiveness; and greater control of parts and labor costs, the following products/sources are declared to be sole source for the purpose of bid specifications:

Video Surveillance

Milestone

THE FOREGOING RESOLUTION was introduced at the meeting of the Board of Education, Tracy Unified School District, held on the 18th day of November, 2008, by Governing Board Member _____ who made the motion, which being duly seconded by _____ was, upon roll call, carried into Resolution passed by the following vote:

AYES;

NOES:

ABSTAINED;

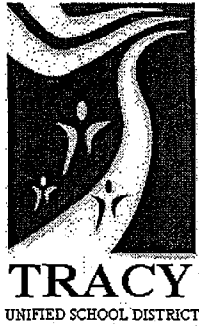
ABSENT:

ATTEST;

Secretary

Board of Education
Tracy Unified School District

DATE _____



BUSINESS SERVICES MEMORANDUM

TO: Dr. James C. Franco, Superintendent
FROM: Dr. Casey Goodall, Associate Superintendent for Business Services
DATE: August 14, 2008
SUBJECT: Adopt Board Policy 3551 and Administrative Regulation 3551 Food Service Operations/Cafeteria Fund and Board Policy 3554 and Administrative Regulation 3554 Other Food Sales (Second Reading- Intent To Adopt)

BACKGROUND: In March of 2006 an audit was conducted of Board policies and administrative regulations. The audit identified the status of specific policies and regulations, and detailed requirements to bring these documents into compliance with guidelines with the California School Boards Association (CSBA). Recommended changes ranged from adding required policies, to making minor changes, to adopting language already in place, but for which no adoption date is identifiable.

A matrix of Competitives Sales Laws and Regulations, showing the agencies governing school competitive sales, the related laws and regulations, and detailing the specific limitations prescribed by each agency is included to better explain sales of items competing with the formal lunch program.

RATIONALE: BP 3551, AR 3551, BP 3554 and AR 3554 include language which was approved earlier but is modified to comply with CSBA recommendations. Additions are highlighted in bold lettering. Deletions are marked with a strikethrough.

FUNDING: Not Applicable.

RECOMMENDATION: Adopt Board Policy 3551 and Administrative Regulation 3551 Food Service Operations/Cafeteria Fund and Board Policy 3554 and Administrative Regulation 3554 Other Food Sales (Second Reading- Intent To Adopt).

Prepared by: Matthew Beslasco, Director of Food Services.

Competitive Sales Laws and Regulations

FUNDAMENTAL QUESTIONS:

Who is Selling the Item?
Student or Student Group?
School Sponsored Event? Other?

To Whom is the Item Being Sold?
Student or Adult?

What is the Item? Does it fall into a restricted category?

When is the Item Being Sold?
½ hr before to ½ hr after school?

Where is the Item Being Sold?
On campus?

California Legislature:
California Education Code Sections 49430-4931.7

Governs all entities selling food & beverages or serving trans fat foods

Before/during/after school

Specific restrictions differ between elementary & secondary

Food restrictions during school day.
Non-compliant foods can be sold ONLY by pupils of the school from ½ hr after end of school day.

Non-compliant foods can be sold from ½ hr after end of school day or sold during a **SCHOOL SPONSORED ACTIVITY AT THE END** of the school day.

Beverage restrictions regardless of time of day.

Non-compliant beverages can be sold ONLY by pupils of the school from ½ hr after end of school day.

Non-compliant beverages can be sold ½ hr after end of school day or sold during a **SCHOOL SPONSORED ACTIVITY** at least ½ hr after end of school day.

Trans fat food restrictions
½ hr before school to ½ hr after school.

State Board of Education:
Title 5 of California Code of Regulations Sections 15575 - 15578

Clarifies food & beverage restrictions in California Education Code

State Board of Education:
Title 5 of California Code of Regulations Sections 15500 & 15501

Governs Student Organization Sales

Regulations ONLY apply to student organizations

The governing board of a school district may permit a student organization of a **school with a kindergarten** to sell not more than one food item per sale when ALL of the following conditions are met:

1. the specific nutritious food item is approved by governing board.
2. the food sales do not begin until after the close of the food service period.
3. the sales during the day are not of food items prepared on the premises.
4. there are no more than 4 such sales per year per school.
5. The food item is a dessert type food, such as pastry, ice cream, or fruit.
6. The item sold is not one sold in the food service program at that school during that school day

High Schools & Junior Highs (also K-8 and Middle Schools) may permit an student organization to sell food items during or after the regular school day if

- a. The specific nutritious food items are approved by the governing board.
- b. A student organization or organizations may be approved to sell food at any time during the school day, including the regularly scheduled food service period as approved in 1 or 2 below:

1. Only one such organization each school day selling no more than three types of food or beverage items such as confections, popcorn, nuts, fruit, or soft drinks; and/or
2. Any one or more student organizations may conduct no more than four food sales of any food items during a school year in each school, but such sales shall be held on the same four days for any and all organizations.
- c. The sales during the regular school day are not of food prepared on the premises.
- d. The food items sold during the regular school day are not those sold by the district in the food service program at that school on that school day.

United States Legislature:
Child Nutrition & WIC Reauthorization Act of 2004

Governs all districts participating in National School Lunch, School Breakfast, or Special Milk programs

District policy must address nutrition guidelines for all foods & beverages available on school campus

United States Department of Agriculture:
Code of Federal Regulations, Title 7, Part 210.11 & Appendix B

Prohibits sales of **Competitive Foods of Minimal Nutritional Value** during a school lunch or school breakfast meal period

The sale of other competitive foods may, at the discretion of the State agency and school food authority, be allowed in the food service area during the lunch period only if all income from the sale of such foods accrues to the benefit of the nonprofit school food service or the school or student organizations approved by the school. State agencies and school food authorities may impose additional restrictions on the sale of and income from all foods sold at any time throughout schools participating in the program.

Appendix B lists foods of Minimal Nutritional Value

[Note: California laws and regulations are more restrictive than this regulation.]

FOOD SERVICE OPERATIONS/CAFETERIA FUND

~~Tracy Unified School District has an established checking and savings bank account at Bank of Stockton, Tracy Branch, for cafeteria activities. Said account shall be known as the "Cafeteria Account of Tracy Unified School District."~~

~~The Board authorized the Superintendent, Assistant Superintendent for Business Services, Director of Financial Services, and the Accounting Supervisor. At least two signatures are required on each check.~~

Expenditures from the Cafeteria Account

- ~~1. Salaries: Salaries of food service personnel shall be paid from the general fund and reimbursed from the cafeteria account. The personnel and payroll procedures for cafeteria workers shall parallel those for all other employees.~~
- ~~2. Maintenance and Replacement Costs: Maintenance and replacement costs for food services shall be paid from the district general fund and reimbursed from the cafeteria account.~~
- ~~3. Food and Supplies: Costs of food and supplies shall be paid directly from the cafeteria account.~~
- ~~4. Other expense: All other expenses for food service shall be³ paid from the food services account of the general fund unless the Board of Education authorized payment from the cafeteria account.~~

CONTROL OF CASH RECEIPTS

~~Daily cash reports should be prepared for all meals served and for all monies received and deposited. Any difference in cash collections reported and actual cash receipts should be entered in the accounting records as "CASH OVER and SHORT". Significant and/or continuing differences should be investigated.~~

~~Legal Reference:~~

~~EDUCATION CODE 39890 et seq. Cafeteria, funds and accounts~~

The Governing Board intends that, insofar as possible, school food services shall be a self-supporting, nonprofit program. To increase cost effectiveness, the Superintendent or designee shall centralize and direct the purchasing of food and supplies, the planning of menus, and the auditing of all food service accounts for the district.

Meals may be sold to students, district employees, Board members, and employees or members of the fund or association maintaining the cafeteria. (Education Code 38082)

FOOD SERVICE OPERATIONS/CAFETERIA FUND

In addition, meals may be sold to other individuals and organizations that are on campus during meal times for a legitimate purpose, such as classroom volunteers, parents/guardians, or student siblings.

The Superintendent or designee shall recommend meal prices for students and nonstudents for approval by the Board. Students who are enrolled in the free or reduced-price meal programs shall receive meals free of charge or at a reduced price in accordance with law, Board policy, and administrative regulation.

Any meals served to nonstudents shall not be subsidized by federal or state reimbursements, food service revenues, or U.S. Department of Agriculture commodities.

Program financial reports shall be presented regularly to the Board.

Cafeteria Fund

The Superintendent or designee shall establish a cafeteria fund independent of the district's general fund.

The wages, salaries, and benefits of food service employees shall be paid from the cafeteria fund. (Education Code 38103)

Contracts with Outside Services/Providers

With Board approval, the district may enter into a contract for management consulting services related to food service.

Legal Reference:

EDUCATION CODE

38080-38085 Cafeteria, establishment and use

38090-38095 Cafeterias, funds and accounts

38100-38103 Cafeterias, allocation of charges

42646 Alternate payroll procedure

45103.5 Contracts for management consulting services; restrictions

49490-49493 School breakfast and lunch programs

FOOD SERVICE OPERATIONS/CAFETERIA FUND

49500-49505 School meals

HEALTH AND SAFETY CODE

113700-114437 California Retail Food Code

UNITED STATES CODE, TITLE 42

1751-1769h School lunch programs

1771-1791 Child nutrition, including:

1773 School breakfast program

CODE OF FEDERAL REGULATIONS, TITLE 7

210.1-210.31 National School Lunch Program

220.1-220.21 National School Breakfast Program

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION MANAGEMENT ADVISORIES

0701.00 Adult and Sibling Meals in the National School Lunch and School Breakfast Programs, No. 00-111

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

California School Accounting Manual

WEB SITES

California Department of Education, Nutrition Services Division:
<http://www.cde.ca.gov/ls/nu>

California School Nutrition Association: <http://www.calsna.org>

U.S. Department of Agriculture, Food and Nutrition Service: <http://www.fns.usda.gov/cnd>

(6/96 3/01) 11/07

Board Adopted:

Food Service Operations/Cafeteria Fund**CASH COLLECTIONS**

All money received should be entered into the account books and records and a change fund should be established. The daily receipts should be deposited intact. Each site is issued starting cash to establish the change fund. At the end of the year, the starting cash is returned to the Food Service Office for deposit. Change should never be made by withholding a portion of the previous day's cash receipts.

California sales tax is applicable to all cafeteria adult sales and sales to pupils that are identified as the "Snack Tax" effective July 1991. It is suggested that the gross daily sales, including sales tax collections, be credited to the appropriate income account in the Cash Receipts Journal. Sales tax will be identified as an accounts payable entry.

Claims for reimbursements are to be prepared from the daily records of meals served in accordance with instructions provided and within the required timelines.

CONTROL OF CASH DISBURSEMENTS**Processing Invoices**

Any payment should be supported by properly itemized invoices listing the name of the vendor and made out in the name of the district kitchen site. All available cash discounts should be taken. Where necessary, vendor's invoices subject to discount should be processed for payment in advance of invoices not subject to discount.

Before payment is made, vendors' invoices should be checked as to Purchase Order number, receipt of foods, verification of prices and extensions, and authorization of payment.

Disbursement by Check

All cash disbursements should be made only by check. Checks should be pre-numbered and have the legally required name of the cafeteria bank account printed on them. The date, and number of each check, including the amount, name of payee, and account distribution, should be recorded in the cafeteria.

Checks should not be signed unless drawn on the basis of itemized invoices for approved, legal expenditures relating to goods or services actually received.

Checks reimbursing the General Fund for wages, salaries, and benefits should be based upon amounts prescribed by the Governing Board. Each check should be drawn payable to a named payee.

7.6

Food Service Operations/Cafeteria Fund

~~Voided checks should be made non-negotiable by having the signature space cut out; these checks should be kept on file. In this way, an accounting may be made for each check. The number of each voided check and the fact that it is void should be recorded in the Cash Disbursement Journal. The resources in the cafeteria bank account should be used only for disbursements relating to the Food Service Department.~~

CONTROL OF PURCHASES

~~Numbered Purchase Orders will be used to control all purchases. These are signed by the Director of Food Services.~~

~~Where a centralized system of purchasing is used, warehouse requisition forms are used as the basis for issuing food and supplies from stock. The purchase of perishable commodities delivered frequently on a continuing basis by a vendor may be controlled through the use of open purchase orders covering a specific period of time.~~

~~Orders should be placed promptly when notices of available surplus commodities are received from the Office of Food Distribution. Opportunities to reorder should be taken whenever additional supplies of surplus commodities may be used advantageously.~~

~~Purchased items received should be inspected by a person qualified to determine their conformity to specifications ordered by the school district.~~

~~Travel and expense forms for Food Service employees are processed usually every two months. See Business Services for appropriate form.~~

INVENTORIES

~~Separate inventories of cafeteria food and supplies are taken at the end of each month on inventory forms which provide information relating to description, quantity, cost per unit and total cost, date of inventory and signature of the person recording the inventory. Detailed inventory information is needed for financial accounting and for review by the Child Nutrition Division of the Department of Education.~~

~~The costs of handling and shipping should be allocated to surplus food commodities for the purpose of determining inventory values of surplus items for other than Food Services activity.~~

~~Inventory control should assure that information is available to personnel responsible for purchasing. This is done so orders for replenishing the supply of required items are placed promptly.~~

Food Service Operations/Cafeteria Fund

NON-INSTRUCTIONAL OPERATIONS

Food Service Program: Responsibilities

Employees of the school cafeteria are subject to same regulations, which govern other classified employees.

The Director of Food Services is employed on a monthly basis and may be paid either from the general funds or the Food Service Fund.

The Director of Food Services shall be responsible to the Assistant Superintendent for Business Services and shall report and give updates on all changes in services and programs.

Site Administrator: Responsibilities and Duties

The site administrators shall be responsible for the conduct of pupils in the lunchroom, scheduling meal services so that they are available at the most advantageous times and necessary custodial services in the kitchen, serving and eating areas.

Food Service Operations/Cafeteria Fund

NON INSTRUCTIONAL OPERATIONSFood Services Program: Facilities

Any school or community use of the school cafeteria facilities (kitchens and/or multi-purpose room) shall be approved following guidelines as set by policies under Facility Use Section 3515, business and non-instructional operations—facility use.

The District procedure requires the school or community use of a kitchen and/or cafeteria facility to complete a Request to Use Public School Facilities Form (See Section 3515 for a copy of the form).

If use of a kitchen is requested, the Food Service Director has the authority to give final approval for use of kitchens. It is mandatory that a district food service employee be present. The school or community group will be billed for the total cost of the employee by the Food Service Department. The food service employee is there to see that the equipment is used properly and safely and that all utensils, etc., used are returned to their proper place. It is the responsibility of the user to have a cleanup committee to clean and wash tables, scrub pots and pans, wash trays and to leave the kitchen in the condition they found it. The food service employee may assist the clean up committee.

Breakage, damage or loss of equipment shall be paid by the organization using the Food Service facilities. Any such incident must be reported immediately to Food Services where cost shall be established and organization invoiced by the Food Services Department.

A custodian also is mandated for use of a kitchen facility to clean after use of the kitchen. The cost of a custodian is billed by the Facility Use Department. See Section 3515 for further information.

The cost for a food service worker during regular work hours will be charged at the cost of \$15.00 per hour. Time worked over an eight hour day or Saturday, Sunday or school holiday will be billed at \$45.00 minimum charge to cover two hours and \$22.50 for every hour over the two hours.

Food Service Operations/Cafeteria Fund

~~The number of different items and quantities stored may be great enough to require a continuous record of the inventory of food supplies. This is accomplished through an inventory software program.~~

~~Adequate, secure storage facilities should be provided to permit advantageous purchase in quantity and to protect supplies against theft.~~

FOOD STORAGE PROVISIONS

~~Storage of food and supplies shall be done so as to prevent waste, spoilage or pilferage. The issuance of food and supplies shall be restricted to purposes of the food services program and school organizations.~~

A. Purpose and Scope

Meals shall be sold to students, district employees, Board members, and individuals and organizations that are on campus during meal times for a legitimate purpose, such as classroom volunteers, parents/guardians, or student siblings.

B. General

With the exception of students who are eligible to receive meals at no cost, students or their parents/guardians may pay on a per-meal basis or may submit payments in advance. The Superintendent or designee shall maintain an account indicating payments received from each student or his/her parents/guardians for the purchase of school meals, and the expenditures charged for food items purchased.

These account balances shall be made available online to students and parents/guardians, or account balances may be obtained by contacting the Food Services Department.

C. Forms Used and Additional References

N/A

D. Procedure

All money received should be entered into the accounting program and a change fund should be established. The daily receipts should be deposited intact. Each site is issued starting cash to establish the change fund. At the end of the year, the starting cash is returned to the Food Service Office for deposit. Change should never be made by withholding a portion of the previous day's cash receipts.

California sales tax is applicable to all cafeteria adult sales and sales to pupils that are identified as the "Snack Tax" effective July 1991. It is suggested that

Food Service Operations/Cafeteria Fund

the gross daily sales, including sales tax collections, be credited to the appropriate income account in the Cash Receipts Journal. Sales tax will be identified as an accounts payable entry.

Claims for reimbursement are to be prepared from the daily records of meals served in accordance with instructions provided and within the required timelines.

Inventories

Separate inventories of cafeteria food and supplies are taken at the end of each month on inventory forms which provide information relating to description, quantity, cost per unit and total cost, date of inventory and signature of the person recording the inventory. Detailed inventory information is needed for financial accounting and for review by the Child Nutrition Division of the Department of Education.

Inventory control should assure that information is available to personnel responsible for purchasing. This is done so orders for replenishing the supply of required items are placed promptly.

The number of different items and quantities stored may be great enough to require a continuous record of the inventory of food supplies. This is accomplished through an inventory software program.

Adequate, secure storage facilities should be provided to permit advantageous purchase in quantity and to protect supplies against theft.

Food Storage Provisions

Storage of food and supplies shall be done so as to prevent waste, spoilage or pilferage. The issuance of food and supplies shall be restricted to purposes of the food services program and school organizations.

Charge Policy

For students in the Kindergarten through fifth grades, if the account balance is insufficient to cover the cost of a purchase, the student will be allowed to charge one lunch. After one charge the student will receive an alternate lunch, which consists of one twin-pack of crackers, one ounce of cheese, milk, and one piece of fruit or a vegetable choice. Breakfast cannot be charged and there is no alternate for breakfast.

Students in sixth grade through twelfth grades are not allowed to charge for food items. Students can "earn" a lunch by assisting in the meal service or

Food Service Operations/Cafeteria Fund

cleanup. Students assisting will receive the same meal that is being served on that day. The meal will be entered as an earned meal and their account will not be debited.

Students qualified and approved for reduced meal benefits that exceed the credit will be provided a lunch, in accordance with CDE Bulletin #USDA-SNP-01-2008 and Education Code 49550.

Cafeteria Fund

All proceeds from food sales and other services offered by the cafeteria shall be deposited in the cafeteria fund as provided by law. The income and expenditures of any cafeteria revolving account established by the Governing Board shall be recorded as income and expenditures of the cafeteria fund.

The cafeteria fund shall be used only for Board-authorized expenditures necessary for the operation of school cafeterias as defined in the California School Accounting Manual or appropriately reported to the California Department of Education. (Education Code 38091, 38101)

Any charges to, or transfers from, a food service program shall be dated and accompanied by a written explanation of expenditure's purpose and basis. (Education Code 38101)

Contracts with Outside Services/Providers

The term of any contract for management consulting services related to food services shall not exceed one year. Any renewal of the contract or further requests for proposals to provide such services shall be considered on a year-to-year basis. (Education Code 45103.5)

A contract for food service management consulting services shall not result in the supervision of food service classified staff by the management consultant, nor shall it result in the elimination of any food service classified staff or position or have any adverse effect on the wages, benefits, or other terms and conditions of employment of classified food service staff or positions. (Education Code 45103.5)

Health criteria established by the district for classified staff shall be applicable to all persons providing food service management consulting services. (Education Code 45103.5)

Site Administrator: Responsibilities and Duties

Food Service Operations/Cafeteria Fund

The site administrators shall be responsible for the conduct of pupils in the lunchroom, scheduling meal services so that they are available at the most advantageous times and necessary custodial services in the kitchen, serving and eating areas.

Board Acknowledged:

OTHER FOOD SALES**NON-INSTRUCTIONAL OPERATIONS****FOOD SERVICE PROGRAM: FOOD SALES OTHER THAN NATIONAL SCHOOL LUNCH PROGRAM**

For all schools participating in the National School Lunch Program, categories of food minimal nutritional value per federal regulations (Title 7, Code of Federal Regulations, Sections 210.2, 210.15b, 220.2 and 220.12) cannot be sold from the beginning of the school day, (defined by the USDA as the time when students return to their classes as opposed to the time when the cafeteria stops selling lunches). In addition, food items offered for sale must be nutritious as defined by the Torres Legislation.

Competitive food sales in the elementary schools may not be conducted until after the last lunch period. There may be no more than one food item sold per sale and not more than four food sales per year. The food items may not be prepared on the premises and may not be an item sold in the food program that day. Items must be approved by the governing board.

Competitive food sales in the high school may not be conducted by more than one student organization each year. The organization must be approved by the board. The organization can sell no more than three types of food or beverage items, which cannot be prepared on the premises and may not be sold in the food service program that day. Other students organizations may conduct no more than four food sales of any food items as long as the items are not prepared on the premises and not sold in the food service program that day. Such sales must be held on the same four day for any or all organizations.

Legal Reference: — Education Code
39876 Availability of nutritious foods
48931 Authorization of sales of food by student organizations

California Administrative Code, Title 5
15500 Food sales in elementary schools
15501 Food sales in high school and junior high schools

Policy Adopted:

— HS Board: — 1-9-96
— EL Board: — 1-23-96

OTHER FOOD SALES

The Governing Board believes that sales of foods and beverages at school during the school day should be aligned with the district's goals to promote student wellness. Any food sales conducted outside the district's food service program shall meet nutritional standards specified in law, Board policy, and administrative regulation and shall not reduce student participation in the district's food service program.

The Board authorizes the Superintendent or designee to approve the sale of foods and beverages outside the district's food service program, including sales by student or school-connected organizations, sales through vending machines, and/or sales at secondary school student stores for fundraising purposes.

When vending machines are sponsored by the district or a student or adult organization, the Superintendent or designee shall determine how and where vending machines may be placed at school sites, district offices, or other school facilities.

Legal Reference:

EDUCATION CODE

35182.5 Contracts, non-nutritious beverages

48931 Authorization and sale of food

49430-49436 Pupil Nutrition, Health, and Achievement Act of 2001

51520 School premises; prohibited solicitations

CODE OF REGULATIONS, TITLE 5

15500 Food sales in elementary schools

15501 Sales in high schools and junior high schools

HEALTH AND SAFETY CODE

113700-114437 California Retail Food Code

UNITED STATES CODE, TITLE 42

1751-1769h National School Lunch Act, including:

1751 Note Local wellness policy

1771-1791 Child nutrition, School Breakfast Program

OTHER FOOD SALES

CODE OF FEDERAL REGULATIONS, TITLE 7

210.1-210.31 National School Lunch Program

220.1-220.21 National School Breakfast Program

Management Resources:

CSBA PUBLICATIONS

Nutrition Standards for Schools: Implications for Student Wellness, Policy Brief, rev.

Monitoring for Success: Student Wellness Policy Implementation Monitoring Report and Guide, 2007

Student Wellness: A Healthy Food and Physical Activity Policy Resource Guide, rev. April 2006

CALIFORNIA DEPARTMENT OF EDUCATION MANAGEMENT BULLETINS

06-110 Restrictions on Food and Beverage Sales Outside of the School Meal Program, August 2006

FISCAL CRISIS AND MANAGEMENT ASSISTANCE TEAM PUBLICATIONS

Associated Student Body Accounting Manual and Desk Reference, 2002

NATIONAL ASSOCIATION OF STATE BOARDS OF EDUCATION PUBLICATIONS

Fit, Healthy and Ready to Learn, 2000

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Nutrition Services Division:
<http://www.cde.ca.gov/ls/nu>

California Department of Public Health: <http://www.cdph.ca.gov>

California Healthy Kids Resource center: <http://www.californiahealthykids.org>

California Project LEAN (Leaders Encouraging Activity and Nutrition):

OTHER FOOD SALES

<http://www.californiaprojectlean.org>

Centers for Disease Control and Prevention: <http://www.cde.gov>

Fiscal Crisis and Management Assistance Team: <http://www.fcmat.org>

National Association of State Boards of Educations (NASBE): <http://www.nasbe.org>

**U.S. Dept. of Agriculture, Food and Nutrition Information Center:
<http://www.nal.usda.gov/fnic>**

(11/03 11/05) 11/07

Board Adopted:

Other Food Sales

~~FOOD AND BEVERAGE SALES ON SCHOOL CAMPUSES
SUMMARY OF THE STATE BOARD OF EDUCATION'S ADOPTION OF THE
CHILD NUTRITION ADVISORY COUNCIL'S RECOMMENDATIONS~~

~~The State Board of Education adopted the Child Nutrition Council's Report, "Food and Beverage Sales on School Campuses," as amended. The following is a summary of the recommendations contained in the Report, as amended.~~

~~1. Amendments to the State Education Code~~

- ~~a) Amend Section 48931 to address sales sponsored by adult organizations, so that any restrictions affecting student organizations would also apply to adult organizations.~~
- ~~b) Amend Section 39610 to require districts to provide an adequate area for all students to eat their lunches, not just those bringing their lunches.~~

~~2. Subsequent Amendments to California Administrative Code, Title 5 Regulations~~

~~Pursuant to legislative amendments described above, amend state regulations (California Administrative Code, Title 5, Division 15, Chapter 1, Article 1):~~

- ~~a) Amend Section 15500 (Food Sales in Elementary Schools)~~
 - ~~1. The food item sold would have to be "nutritious" as defined by Ed code 39876, but would no longer have to be a "dessert type food".~~
 - ~~2. The same restrictions that currently apply to student organizations would apply to adult organizations.~~
 - ~~3. No other changes recommended regarding types of foods sold or frequency and timing of sales.~~
- ~~b) Amend Section 15501 (Sales in High Schools and Junior High Schools)~~
 - ~~1. The same restrictions that apply to student organizations would apply to adult organizations.~~
 - ~~2. No student or adult organization would be allowed to sell food until after the end of the last lunch period.~~
 - ~~3. No other changes recommended regarding types of foods sold or frequency and times of sales.~~

Other Food Sales

A. Purpose and Scope

Any food sales conducted outside the district's food service program shall meet nutritional standards specified in law, Board policy, and administrative regulation and shall not reduce student participation in the district's food service program.

B. General

Food and beverage sales outside the district's food service program shall comply with applicable nutritional standards specified in Education Code 4931, 49431.2, 49431.5, and 49431.7.

C. Forms Used and Additional References

N/A

D. Procedure

At an elementary school, the sale of foods or beverages that do not comply with the standards in Education Code 49431 and 49431.5 may be permitted, as part of a fundraising event, only when the items are sold by students of the school and the sale meets either of the following conditions: (Education Code 49431, 49431.5)

1. It takes place off and away from school premises.
2. It takes place at least one-half hour after the end of the school day.

At a middle, junior high, or high school, the sale of food items that do not comply with the standards in Education Code 49431.2 may be permitted in any of the following circumstances: (Education Code 49431.2)

1. The sale takes place off and away from school premises.
2. The sale takes place on school premises at least one-half hour after the end of the school day.
3. The sale occurs during a school-sponsored student activity after the end of the school day.

Beverage sales that do not comply with the standards in Education Code 49431.5 may be permitted at a middle or junior high school as part of a school event under either of the following circumstances: (Education Code 49431.5)

1. The sale occurs during a school-sponsored event and takes place at the location of the event at least one-half hour after the end of the school day.
2. Vending machines, student stores, and cafeterias are used later than one-half hour after the end of the school day.

Other Food Sales**Additional Requirements for Schools Participating in the National School Lunch or Breakfast Program**

The sale of foods outside of the district's food service program during meal periods in food service areas shall be allowed only if all income from the sale, including the sale of approved foods or drinks from vending machines, accrues to the benefit of the school, the school food service program, or the student organization(s) sponsoring the sale. (7 CFR 210.11, 220.12)

No foods of minimal nutritional value, as listed in 7 CFR 210, Appendix B, and 7 CFR 220, Appendix B, shall be sold in food service areas during breakfast and lunch periods. (7 CFR 210.11, 220.12)

In a school with any of grades K-8 that is participating in the National School Lunch and/or Breakfast Program, the Superintendent or designee shall not permit the sale of foods by a student organization except when all of the following conditions are met: (5 CCR 15500)

1. The student organization shall sell only one food item per sale.
2. The specific nutritious food item is approved by the Superintendent or designee.
3. The sale does not begin until after the close of the regularly scheduled midday food service period.
4. The sale during the regular school day is not of food items prepared on the premises.
5. There are no more than four such sales per year per school.
6. The food sold is a dessert-type food, such as pastry, ice cream, or fruit.
7. The food sold is not one sold in the district's food service program at that school during that school day.

In junior high and high schools, a student organization may be approved to sell food items during or after the school day if all of the following conditions are met: (5 CCR 15501)

1. Only one student organization conducts a food sale on a given school day and the organization sells no more than three types of food or beverage items, except that up to four days during the school year may be designated on which any number of organizations may conduct the sale of any food items.
2. The specific nutritious food items are approved by the Superintendent or designee.

Other Food Sales

- 3. Food items sold during the regular school day are not prepared on the premises.**
- 4. The food items sold are not those sold in the district's food service program at that school during that school day.**

(11/03 11/05) 11/07

Board Acknowledged:



BUSINESS SERVICES MEMORANDUM

To: Dr. James C. Franco, Superintendent
From: Dr. Casey J. Goodall, Associate Superintendent for Business
Date: November 7, 2008
SUBJECT: Approve Substitution of McFadden Construction, Inc. in place of Roman Plumbing as the Plumbing Subcontractor for McFadden Construction, Inc. - Tracy High School Modernization – Science Classroom Building

BACKGROUND: On February 5, 2008 McFadden Construction, Inc. submitted the apparent low bid for the Tracy High School Modernization – Science Classroom Building Project; an agreement was signed on February 12, 2008 awarding the project to McFadden Construction.

On October 10, 2008, the District received a letter from McFadden Construction requesting substitution of the listed plumbing subcontractor, Roman Plumbing. The reason provided was that Roman Plumbing was insolvent and refuses to perform its subcontract. McFadden Construction requests substituting Roman Plumbing with McFadden Construction.

A hearing was held on October 30, 2008 in the District Education Center with Casey Goodall, Associate Superintendent of Business Services and duly authorized officer representing the District, and Denise Wakefield, Director of Facilities Development, along with Roman Plumbing and McFadden Construction and both their legal council. After hearing both sides, the District representative approved of the substitution request.

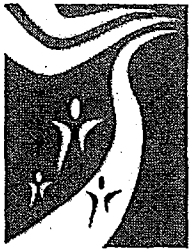
RATIONALE: Prime Contractor can request substitution based on the Public Contract Code §4107.a.2 – when listed subcontractor becomes bankrupt or insolvent and/or §4107.a.3 – when the listed subcontractor fails or refuses to perform his/her subcontract.

FUNDING: No funding necessary for this agenda item.

TIMING: The proposed changes will become effective upon approval of the Board.

RECOMMENDATION: Approve Substitution of McFadden Construction, Inc. in place of Roman Plumbing as the Plumbing Subcontractor for McFadden Construction, Inc. - Tracy High School Modernization – Science Classroom Building

Prepared by: Denise Wakefield, Director of Facilities Development



TRACY
UNIFIED SCHOOL DISTRICT

Facilities Development Department

1875 W. Lowell Ave
Tracy, California 95376
(209) 830-3245
Fax (209) 830-3249

November 4, 2008

Mr. Kurt McFadden
McFadden Construction, Inc.
7207 Murray Dr.
Stockton, CA 95207
(209) 478-1516 fax

Mr. Adrian Nistor
Roman Plumbing, Inc.
P.O. Box 7804
Auburn, CA 95604
(530) 823-9553 fax

RE: Tracy High School Modernization – Science Classroom Bldg.
Substitution of Roman Plumbing

Dear Sirs:

Tracy Unified School District represented by Casey Goodall, Associate Superintendent of Business Services and duly authorized officer representing the District, and Denise Wakefield, Director of Facilities Development, has approved the substitution of McFadden Construction, Inc. for Roman Plumbing based on the hearing held on October 30, 2008 at 10:00 a.m. at the Tracy Unified Schools District Education Center.

Sincerely,

Casey Goodall
Associate Superintendent of Business Services

cc: Denise Wakefield, Director of Facilities
Mike Rainforth, Rainforth Grau Architects
Anthony Continente, RGM & Associates
Tom Crites, RGM & Assoc.
Ramon Parocua, RGM & Assoc.
Bonny Carter, Facilities Planner
Addison Covert, KMTG - (916) 321-4555
Jeffrey Reed, Attorney – (530) 887-1587

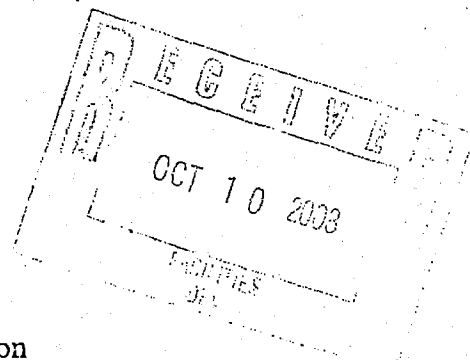
**McFADDEN
CONSTRUCTION, INC.**

License #617672

7207 MURRAY DRIVE, STOCKTON, CA 95210
(209) 478-7407 FAX (209) 478-1516 email: mcfconst@aol.com

October 10, 2008

Tracy Unified School District
Facilities Development Department
Monique Willner
1875 W. Lowell Ave.
Tracy, CA 95376



RE: Tracy High School – Science Building Modernization

Mrs. Willner;

McFadden Construction, Inc. hereby requests that Tracy Unified School District consent to the substitution of McFadden Construction, Inc. in the place of Roman Plumbing on the Tracy High School Science Building Modernization Project pursuant to California Public Contract Code Sections 4107(a)(2) and (3), as Roman Plumbing is insolvent and refuses to perform its subcontract.

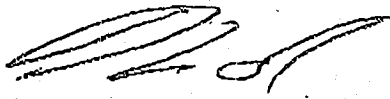
Accordingly, McFadden Construction, Inc. respectfully requests that, in accordance with Public Contract Code Section 4107, Tracy Unified School District give notice in writing to Roman Plumbing, of our request for substitution and the reasons therefore. Such notice should be served by certified or registered mail to the following address: 340 Haines Road Auburn, Ca 95602. Thereafter, Roman Plumbing will have five working days within which to submit written objections to the substitution request. Failure to file such written objections constitutes Roman Plumbing consent to the substitution.

If written objections are filed by Roman Plumbing, you must give notice in writing of at least five working days to McFadden Construction, Inc. and Roman Plumbing of a hearing by your governing board on our request for substitution.

In order to promote Roman Plumbing knowledge of this matter we are sending them a copy of this letter to, but note that under California law it is the owner that must notify the listed subcontractor of its right to object and we ask that you do so immediately with a copy being sent to myself. Thank you for your prompt action. To promote the least impact to the project, you are requested to act today on this matter.

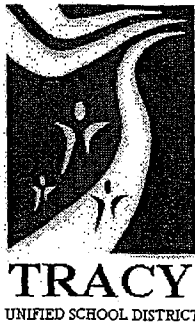
Thank you and please let me know if you need anything further.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kurt McFadden', with a stylized flourish at the end.

Kurt McFadden
President
McFadden Construction, Inc.

CC: Roman Plumbing
Murphy Austin Adams Schoenfeld LLP



BUSINESS SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Casey Goodall, Associate Superintendent for Business
DATE: November 10, 2008
SUBJECT: Approve Correction to Resolution 07-23 Ordering the Formation of School Facilities Improvement District No. 3 of the Tracy Joint Unified School District

BACKGROUND: On April 8, 2008 the Board Adopted a resolution ordering the formation of the School Facilities Improvement District No. 3 used to define the boundaries of those properties included within the kindergarten through grade 12, excluding feeder districts, who were asked to support the local bond measure known as Measure S. The standard resolution for ordering the formation as provided to District staff by legal counsel for board approval prior to the bond election inadvertently indicated the wrong county.

RATIONALE: The correction from Riverside to San Joaquin county is necessary in order to file the School Facilities Improvement District No. 3 map with the State Board of Equalization as required prior to placing the bond on the tax rolls.

FUNDING: None required

RECOMMENDATION: Approve Correction to Resolution 07-23 Ordering the Formation of School Facilities Improvement District No. 3 of the Tracy Joint Unified School District

Prepared by: Denise Wakefield, Director of Facilities



**TRACY JOINT UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 07-23**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE
TRACY JOINT UNIFIED SCHOOL DISTRICT ORDERING
FORMATION OF SCHOOL FACILITIES IMPROVEMENT
DISTRICT NO. 3 OF THE TRACY JOINT UNIFIED
SCHOOL DISTRICT**

WHEREAS, on February 26, 2008, 2008, the Board of Trustees (the "Board") of the Tracy Joint Unified School District (the "School District"), located within the County of Riverside San Joaquin (the "County"), adopted a resolution entitled "A Resolution of the Board of Trustees of the Tracy Joint Unified School District of Intention to Form a School Facilities Improvement District" (the "Resolution of Intention"), stating its intention to form a school facilities improvement district (the "School Facilities Improvement District") proposed to be named the School Facilities Improvement District No. 3 of the Tracy Joint Unified School District pursuant to Chapter 2 (the "SFID Chapter") of Part 10 of Division 1 of Title 1 of the California Education Code (the "Education Code") and setting April 8, 2008 as the date for a public hearing to be held on the formation of the School Facilities Improvement District; and

WHEREAS, pursuant to the Resolution of Intention, notice of such public hearing was published in the *Tracy Press* on March 5, 2008, and March 12, 2008, in accordance with the SFID Chapter; and

WHEREAS, on this date, the Board conducted and closed said public hearing; and

WHEREAS, at the hearing, the testimony of all interested persons, including any persons owning lands within the School District, or in the proposed School Facilities Improvement District, on the formations of the School Facilities Improvement District and matters set forth in the Resolution of Intention was heard;

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Tracy Joint Unified School District as follows:

Section 1. All of the above recitals are true and correct.

Section 2. The School Facilities Improvement District is hereby ordered formed for the purposes and with the boundaries described in the Resolution of Intention pursuant to the SFID Chapter.

Section 3. The School Facilities Improvement District is hereby named "School Facilities Improvement District No. 3 of the Tracy Joint Unified School District."

Section 4. The estimated cost of the school facilities, furniture and equipment, and land proposed to be financed, as described in the Resolution of Intention, from bonds of the School Facilities Improvement District is \$75,000,000, including costs incidental to the creation of the School Facilities Improvement District, the conduct of a bond election and the issuance of the bonds.

Section 5. The boundaries of the territory included in the School Facilities Improvement District are described in the map (the "Boundary Map") showing the exterior boundaries of the territory included in the School Facilities Improvement District on file with the Clerk of the Board. The Clerk of the Board is hereby directed to sign the original Boundary Map and to file a copy of this Resolution and the Boundary Map with the County Auditor, the County Assessor, and the County Superintendent of Schools, and to file the same with the State Board of Equalization and the State Superintendent of Public Instruction, no later than December 1, 2008.

Section 6. This Resolution shall be effective from and after its date of adoption.

PASSED AND ADOPTED this day, April 8, 2008, by the following vote:

AYES:

NOES:

ABSTAIN

ABSENT:

President of the Board of Trustees
Tracy Joint Unified School District

Attest:

Clerk of the Board of Trustees

CLERK'S CERTIFICATE

I, _____, Clerk of the Board of Trustees of the Tracy Joint Unified School District, hereby certify that the foregoing is a full, true and correct copy of a resolution duly adopted at a regular meeting of said Board of Trustees duly and regularly held on April 8, 2008, of which meeting all of the members of said Board of Trustees had due notice and at which a majority thereof were present; and that at said meeting said resolution was adopted by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

An agenda of said meeting was posted at least 72 hours before said meeting at 1875 West Lowell Avenue, Tracy, California, a location freely accessible to members of the public, and a brief general description of said resolution appeared on said agenda.

I further certify that I have carefully compared the same with the original minutes of said meeting on file and of record in my office; that the foregoing resolution is a full, true and correct copy of the original resolution adopted at said meeting and entered in said minutes; and that said resolution has not been amended, modified or rescinded since the date of its adoption, and the same is now in full force and effect.

Dated: _____, 2008

Clerk of the Board of Trustees
Tracy Joint Unified School District



EDUCATIONAL SERVICES MEMORANDUM

TO: Dr. James Franco, Superintendent
FROM: Dr. Sheila Harrison, Assistant Superintendent of Educational Services
DATE: November 6, 2008
SUBJECT: Adopt Board Policy 6146.6, Multicultural Education Board Policy, First Reading

BACKGROUND: The Superintendent's Diversity and Equity Advisory Committee, which consists of administrators, teachers, union representatives, parents, students, city representatives, and Tracy city business owners, have worked collaboratively to research root causes, best practices and possible solutions to ensure a positive climate of diversity and equity to close the academic achievement gap. Currently TUSD has an achievement gap of approximately twenty points difference between its ethnically diverse student population and this gap continues to increase each year. The District and Equity Advisory Committee believes that some of the root causes are the lack of multicultural curriculum, lack of teachers that look like and identify with students; the training of existing staff and giving them the resources and tools to reach these students; and ensuring that all district policies, program operations and practices reflect this.

RATIONALE: The Superintendent's Diversity and Equity Advisory Committee recommends that a board policy be established that will ensure that the districts' future endeavors focus on the commitment to fairness, equity and inclusion as essential principles of our school system and to their measurable integration into all district policies, programs, operations and practices. This supports the following strategic goals: Strategic Goal #1 – Provide a variety of learning opportunities through standards based curriculum and assessment and research based instruction that ensures that all students meet or exceed grade level standards and results in closing the achievement gap. Strategic Goal #5 – Develop and support a high performing work force including hiring and retaining fully credentialed CLAD certified teachers. Strategic Goal #6 – Provide training and staff development opportunities that are designed to improve knowledge and skills of all employees.

FUNDING: Not applicable

RECOMMENDATION: Adopt Revised Board Policy 6146.6, Multicultural Education Board Policy, First Reading

Prepared by: Paul E. Hall, Director of Student Services and Curriculum

Multicultural Education B.P. 6146.6

It is the policy of the Tracy Unified School District that multicultural education shall be integrated across the curriculum. Multicultural education shall recognize the contributions of diverse people to the history and culture of this community, as well as to the state, country, and other nations. The curriculum shall reflect the perspectives, experiences, historical events, and achievements of the diverse student population represented in our community.

Students shall receive instruction designed to develop pride in their own identity and heritage; to understand, appreciate and respect the identity and heritage of others; and to recognize that dignity and worth are common to all people; regardless of physical differences or disabilities, ethnic, cultural, or religious backgrounds, gender, gender identity, or sexual orientation.

The District recognizes that the existence of an ethnically diverse staff is central to its ability to provide a multicultural education and shall strive to employ staff representative of the community it serves. The District also recognizes that all staff shall be given the resources and tools to achieve these goals.

The District is therefore committed to fairness, equity, and inclusion as essential principles of our school system and to their measurable integration into all district policies, programs, operations and practices.

Legal Reference:

EDUCATION CODE

60040 Portrayal of cultural and racial diversity

Management Resources:

WEB SITES

California Arts Project: www.ucop.edu/tcap

(9/87 6/92) 7/00