

	Yellow Springs Ex Vill SD, Greene	Similar District Average	Statewide average of Local, E.V., & City Districts
A - Demographic Data:			
1 School District Area Square Mileage (FY18)	17.00	41.57	67.94
2 District Pupil Density (FY18)	34.00	38.73	41.22
3 Total Average Daily Membership (FY18)	577.92	1,610.21	2,800.09
4 Total Year-End Enrollment (FY18)	712.08	1,586.52	2,568.11
5 Asian Students As % Of Total (FY18)	1.37%	1.72%	2.49%
6 Pacific Islander Students as % Of Total (FY18)	0.00%	0.04%	0.08%
7 Black Students As % Of Total (FY18)	7.32%	7.78%	14.60%
8 American Indian/Alaskan Native Students As % Of Total (FY18)	0.56%	0.09%	0.12%
9 Hispanic Students As % Of Total (FY18)	7.09%	4.48%	5.64%
10 White Students As % Of Total (FY18)	67.41%	81.47%	71.98%
11 Multiracial Students As % Of Total (FY18)	16.25%	4.41%	5.09%
12 % Of Disadvantaged Students (FY18)	35.46%	23.36%	48.30%
13 % Of Students With Limited English Proficiency (FY18)	0.40%	1.26%	3.00%
14 % Of Students With Disability (FY18)	13.70%	11.11%	14.95%
B - Personnel Data:			
15 Classroom Teachers' Average Salary (FY18)	\$64,559.41	\$63,838.77	\$62,353.25
16 % Teachers With 0-4 Years Experience (FY18)	18.87%	23.02%	25.14%
17 % Teachers With 4-10 Years Experience (FY18)	18.87%	17.58%	17.75%
18 % Teachers With 10+ Years Experience (FY18)	62.26%	59.40%	57.10%
19 FTE Number Of Administrators (FY18)	7.27	12.71	19.81
20 Administrators' Average Salary (FY18)	\$81,614.31	\$80,750.65	\$81,278.70
21 Pupil Administrator Ratio (FY18)	77.22	124.11	138.58
C - Property Valuation And Tax Data:			
22 Assessed Property Valuation Per Pupil (TY17 [FY19])	\$242,112.58	\$210,869.15	\$155,016.14
23 Res & Agr Real Property Valuation As % Of Total (TY17 [FY19])	89.29%	85.10%	73.44%
24 All Other Real Property Valuation As % Of Total (TY17 [FY19])	9.47%	11.48%	20.33%
25 Public Utility Tangible Value As % Of Total (TY17 [FY19])	1.24%	3.42%	6.23%
26 Business Valuation As % Of Total (TY17 [FY19])	10.71%	14.90%	26.56%
27 Per Pupil Revenue Raised By One Mill Property Tax (TY17 [FY19])	\$242.11	\$210.87	\$155.02
28 Total Property Tax Per Pupil (TY17 [FY19])	\$9,002.10	\$7,925.36	\$5,988.35
29 Rollback & Homestead Per Pupil (FY18)	\$1,122.51	\$970.17	\$651.54
30 OSFC 3-Year Adjusted Valuation Per Pupil (FY19)	\$180,866.48	\$197,024.04	\$153,430.88
31 District Ranking Of OSFC Valuation Per Pupil (FY19)	457	NA	NA
32 Median Income (TY16)	\$37,291.00	\$40,523.00	\$33,132.00
33 Average Income (TY16)	\$74,574.00	\$84,421.94	\$77,989.00
D - Local Effort Data:			
34 Current Operating Millage Including JVS Mills (TY17 [FY19])	68.60	60.77	49.95
35 Effective Class 1 Millage Including JVS Mills (TY17 [FY19])	36.13	34.79	30.74
36 Effective Class 2 Millage Including JVS Mills (TY17 [FY19])	43.01	40.21	35.80
37 School Inside Millage	4.30	4.64	4.48
38 School District Income Tax Per Pupil (FY18)	\$2,789.16	\$1,864.09	\$1,437.97
39 Local Tax Effort Index (FY18)	1.4364	0.9320	1.0000
E - Expenditure Per Pupil Data:			
40 Administration Expenditure Per Pupil (FY18)	\$2,310.07	\$1,641.20	\$1,600.87
41 Building Operation Expenditure Per Pupil (FY18)	\$1,713.65	\$2,077.36	\$2,244.43
42 Instructional Expenditure Per Pupil (FY18)	\$7,204.31	\$6,932.07	\$6,949.79
43 Pupil Support Expenditure Per Pupil (FY18)	\$391.38	\$677.90	\$738.69
44 Staff Support Expenditure Per Pupil (FY18)	\$391.35	\$379.92	\$419.36
45 Total Expenditure Per Pupil (FY18)	\$12,010.79	\$11,708.45	\$11,953.14
F - Revenue By Source Data:			
46 State Revenue Per Pupil (FY18)	\$2,943.44	\$4,031.92	\$6,083.88
47 State Revenue As % Of Total (FY18)	20.71%	29.85%	42.78%
48 Local Revenue Per Pupil (FY18)	\$8,339.35	\$7,715.85	\$6,059.35
49 Local Revenue As % Of Total (FY18)	58.68%	57.11%	42.60%
50 Other Non-Tax Revenue Per Pupil (FY18)	\$2,361.11	\$1,236.50	\$1,131.03
51 Other Non-Tax Revenue As % of Total (FY18)	16.61%	9.15%	7.95%
52 Federal Revenue Per Pupil (FY18)	\$566.95	\$525.11	\$948.66
53 Federal Revenue As % Of Total (FY18)	3.99%	3.89%	6.67%
54 Total Revenue Per Pupil (FY18)	\$14,210.84	\$13,509.39	\$14,222.92
55 Total Formula Funding Per Pupil (FY18)	\$4,089.66	\$2,715.50	\$4,024.45
56 Total Formula Funding As % Of Income Tax Liability (FY18)	66.31%	38.00%	93.93%
G - District Financial Status From Five Year Forecast Data:			
57 Salaries As % Of Operating Expenditures (FY18)	60.87%	56.17%	53.25%
58 Fringe Benefits As % Of Operating Expenditures (FY18)	23.14%	20.94%	21.07%
59 Purchased Services As % Of Operating Expenditures (FY18)	13.01%	18.22%	21.11%
60 Supplies & Materials As % Of Operating Expenditures (FY18)	1.82%	3.16%	2.92%
61 Other Expenses As % Of Operating Expenditures (FY18)	1.17%	1.52%	1.66%