

<b>HARD COSTS</b>		<b>sf</b>	<b>\$/sf</b>	<b>Total Cost</b>	
1	Swing Space			\$444,000	3 mods / 6 classrooms
2	Storm Shelter per OBC / ICC 500			\$289,525	per OFCC 10/23/2017
3	Abatement: 2002 Addition	15,133	\$2.73	\$41,314	from assessment report
4	Abatement: 1988 Addition	6,914	\$12.25	\$84,731	from assessment report
5	Abatement: Partial 1963 Building: 3 story + music	27,788	\$4.49	\$124,815	3 story building plus Music Rm.
6	Demolition: 1988 Addition	6,914	\$7.00	\$49,850	3 story building plus Music Rm.
7	Demolition: Partial 1963 Building: 3 story + music	27,788	\$7.00	\$200,351	
8	Kitchen Renovation	1,483	\$168.58	\$250,000	funded via OFCC ELPP, or Alt. Fund.
9	Renovation allowance	36,747	\$0.00	\$0	
10	Reskin 1963 Addition facing street	1,400	\$100.00	\$140,000	
11	Site Work	54,152	\$21.39	\$1,158,479	
12	Addition	54,152	\$199.81	\$10,820,214	
13	Furniture	90,899	\$9.00	\$818,091	
		90,899		<b>\$14,421,371</b>	<b>Subtotal Hard Costs</b>
			7.50%	\$1,081,603	Hard Cost Contingency
				<b>\$15,502,973</b>	<b>Total Hard Costs</b>

<b>SOFT COSTS</b>					
14	Land Survey		0.08%	\$12,402	
15	Soil Borings / Phase 1 Environ. Report		0.10%	\$15,503	
16	Agency Approval Fees, Permitting		0.25%	\$38,757	
17	Construction Testing		0.40%	\$62,012	
18	Printing - Bid Documents		0.15%	\$23,254	
19	Advertising for Bids		0.02%	\$3,101	
20	Builders Risk Insurance		0.12%	\$18,604	
21	Architect Fees		5.10%	\$790,652	
22	Engineering Fees*		3.40%	\$527,101	
23	Construction Manager Compensation		7.50%	\$1,162,723	
24	Commissioning Agent / Maint. Plan Adv.		0.60%	\$93,018	
25	Abatement Consultant		0.12%	\$18,604	
26	Legal Fees		0.15%	\$23,254	
27	Soft Cost Contingency		0.95%	\$147,005	
			18.94%	<b>\$2,935,990</b>	<b>Total Soft Costs</b>
				<b>\$18,438,963</b>	<b>Total Project Budget</b>

31%	\$5,750,000	.25% traditional income tax
69%	\$12,688,963	4.95 mills**
	\$173.36	annual \$/\$100K
	\$14.45	monthly \$/\$100K

<b>Possible State Funding Options</b>			
28	OFCC ELPP Credit		\$2,613,816
29	OFCC Alternative Funding Program		\$1,000,000

17% state share of co-funded plan

\* Mechanical, Electrical, Plumbing, Technology, Civil, Structural, Landscape, Food Service  
 \*\* 2017 tax valuation \$131,729,570, 37 year term, 4.75% interest