

**October 3, 2021 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

FROM: Mike Wilcox
Director of Student Enrollment

Updated: 12/08/2022

ELEMENTARY LEVEL	FUNDED	FUNDED	FUNDED														
	FTE 10/1/2021	FTE 10/3/2022	HEAD COUNT 10/3/2022	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
Alicia Sanchez Elementary School	310	320.0	339	18.5	56.5	48.0	50.0	45.0	44.0	58.0							
Aspen Creek K-8	373.5	390.5	405	13.5	58.0	58.0	67.0	63.0	62.0	69.0							
BCSIS	286	284.0	284	0.0	37.0	44.0	50.0	48.0	52.0	53.0							
Bear Creek Elementary	344.5	342.0	342	0.0	50.0	50.0	46.0	57.0	57.0	82.0							
Birch Elementary	320.5	321.0	333	12.0	48.0	54.0	44.0	50.0	54.0	59.0							
Boulder Universal	94	33.0	33	0.0	5.0	5.0	2.0	5.0	8.0	8.0							
Coal Creek Elementary School	369	329.5	330	0.0	38.0	57.0	60.0	53.0	62.0	59.5							
Colorado Preschool Program	56.5	52.0	77	52.0	0.0	0.0	0.0	0.0	0.0	0.0							
Columbine Elementary School	386	380.5	402	21.5	54.0	56.0	53.0	63.0	60.0	73.0							
Community Montessori	211	223.0	224	0.0	41.0	32.5	45.0	39.5	33.0	32.0							
Creekside Elementary at Martin Park	319	355.5	376	19.5	56.0	55.0	60.0	62.5	55.0	47.5							
Crest View Elementary	446	433.0	434	0.0	60.0	74.5	65.0	82.0	75.5	76.0							
Douglass Elementary School	298	310.0	325	13.5	42.0	42.5	35.0	50.0	56.5	70.5							
Eisenhower Elementary School	352.5	303.0	303	0.0	41.0	43.0	59.0	49.0	58.0	53.0							
Eldorado K-8	297.5	293.0	301	7.0	32.0	47.0	43.0	52.0	52.0	60.0							
Emerald Elementary School	357.5	387.0	407	20.0	64.0	55.0	63.0	56.0	66.0	63.0							
Fireside Elementary School	433	406.0	429	22.5	58.0	66.0	71.0	69.0	62.0	57.5							
Flatirons Elementary School	181.5	181.0	181	0.0	29.0	26.0	26.0	29.0	29.0	42.0							
Foothill Elementary School	433.5	436.0	437	0.0	70.0	63.0	67.0	66.0	82.0	88.0							
Gold Hill Elementary School	17	15.0	15	0.0	1.0	3.0	2.0	2.0	2.0	5.0							
Halcyon School	1.0	2.0	2	0.0	0.0	0.0	0.0	0.0	2.0	0.0							
Heatherwood Elementary School	243.5	241.5	253	10.0	26.0	43.0	37.0	43.5	36.0	46.0							
High Peaks Elementary	259	265.0	265	0.0	43.0	43.0	41.0	44.0	49.0	45.0							
Horizons K-8 School	232	230.0	230	0.0	34.0	36.0	39.0	39.0	42.0	40.0							
Jamestown Elementary School	20	17.0	17	0.0	2.0	3.0	2.0	4.0	5.0	1.0							
Kohl Elementary School	300.5	279.0	291	12.0	45.0	47.0	40.0	42.0	46.0	47.0							
Lafayette Elementary School	460	457.0	482	25.0	63.0	74.0	72.0	77.0	69.0	77.0							
Louisville Elementary School	452	449.5	451	0.0	58.0	75.0	72.0	79.0	75.0	90.5							
Mapleton Early Childhood Center	48.5	42.0	64	42.0	0.0	0.0	0.0	0.0	0.0	0.0							
Meadowlark School	464	494.5	515	20.0	68.0	83.0	73.0	90.0	82.0	78.5							
Mesa Elementary School	246.5	245.0	246	0.0	27.0	39.0	43.0	42.0	45.5	48.5							
Monarch K-8 School	303.5	306.5	327	20.5	34.0	34.0	47.0	57.0	52.0	62.0							
Nederland Elementary School	190.5	181.5	193	11.5	23.0	35.0	23.0	30.0	28.0	31.0							
Peak to Peak K-12 Charter	453	449.0	449	0.0	71.0	72.0	71.0	78.0	78.0	79.0							
Pioneer Elementary School	447.5	423.0	445	22.0	76.0	67.0	67.0	72.0	62.0	57.0							
Ryan Elementary School	464.5	415.0	416	0.0	70.0	79.0	57.0	63.0	77.0	69.0							
Superior Elementary School	452	420.0	420	0.0	68.0	61.0	78.0	70.0	76.0	67.0							
University Hill Elementary School	409.5	391.0	405	14.0	61.0	64.0	66.0	66.0	64.0	56.0							
Whittier International Elementary	324	329.0	329	0.0	48.0	44.0	50.0	54.0	68.0	65.0							
TOTAL ELEMENTARY	11658.0	11432.5	11777	377.0	1657.5	1778.5	1786.0	1891.5	1926.5	2015.5							
<i>General Fund Elem Total</i>	<i>10973.0</i>	<i>10753.5</i>	<i>11098</i>	<i>377.0</i>	<i>1552.5</i>	<i>1670.5</i>	<i>1676.0</i>	<i>1774.5</i>	<i>1806.5</i>	<i>1896.5</i>							
<i>Charter Fund Elem Total</i>	<i>685.0</i>	<i>679.0</i>	<i>679</i>	<i>0.0</i>	<i>105.0</i>	<i>108.0</i>	<i>110.0</i>	<i>117.0</i>	<i>120.0</i>	<i>119.0</i>							

	FUNDED																
	FUNDED FTE 10/1/2021	FUNDED FTE 10/3/2022	HEAD COUNT 10/1/2021	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
SECONDARY LEVEL																	
Angevine Middle School	655	654.0	654							223.0	210.0	221.0					
Aspen Creek K-8	340	333.5	334							106.5	94.0	133.0					
Boulder Universal	75	38.5	39							4.0	17.5	17.0					
Broomfield Heights Middle School	513	484.0	485							170.0	137.0	177.0					
Casey Middle School	498.5	450.0	450							135.0	153.0	162.0					
Centennial Middle School	592	565.0	566							170.0	223.5	171.5					
Eldorado K-8	342.5	302.5	303							102.0	87.5	113.0					
Halcyon School	8.0	7.0	7							1.0	3.0	3.0					
Horizons K-8 School	115.5	118.0	118							40.0	40.0	38.0					
Justice High School	0	7.0	7							1.0	5.0	1.0					
Louisville Middle School	587	594.0	595							195.5	198.5	200.0					
Manhattan Middle School	428.5	398.0	399							154.5	122.0	121.5					
Meadowlark School	169	188.0	188							65.0	65.0	58.0					
Monarch K-8 School	367	383.0	383							132.0	138.0	113.0					
Nederland Middle Senior High School	106	108.0	108							41.0	36.0	31.0					
Nevin Platt Middle School	453	462.0	464							153.0	156.5	152.5					
Peak to Peak K-12 Charter	405	405.0	405							135.0	135.0	135.0					
Southern Hills Middle School	480.5	452.5	454							123.5	156.0	173.0					
Summit Middle School	356	356.0	356							122.0	121.0	113.0					
TOTAL MIDDLE	6491.5	6306.0	6315							2074.0	2098.5	2133.5					
<i>General Fund Middle Total</i>	5615.0	5420.0	5429							1776.0	1797.5	1846.5					
<i>Charter Fund Middle Total</i>	876.5	886.0	886							298.0	301.0	287.0					
SENIOR LEVEL																	
Arapahoe Ridge High School	86	99.5	181										0.0	0.5	31.5	67.5	
Boulder High School	1942.5	1908.5	2043										557.0	499.0	474.0	378.5	
Boulder Preparatory High School	97	107.5	108										10.0	30.0	36.5	31.0	
Boulder Universal	199.5	120.5	124										19.0	23.0	38.5	40.0	
Broomfield High School	1592.5	1616.0	1620										422.0	429.0	405.0	360.0	
Centaurus High School	1564	1487.5	1489										367.0	404.0	377.0	339.5	
Chinook West	25.0	22.0	23										6.0	5.0	4.0	7.0	
Fairview High School	1844	1806.0	1862										428.0	454.5	485.5	438.0	
Halcyon School	6.0	15.0	15										7.0	3.0	3.0	2.0	
Justice High School	79.5	88.5	94										7.0	23.0	20.0	38.5	
Monarch High School	1369	1502.5	1503										360.0	351.0	398.5	393.0	
Nederland Middle Senior High School	118.5	126.5	127										30.5	32.0	35.0	29.0	
New Vista High School	283	309.0	309										72.0	93.0	75.0	69.0	
Peak to Peak K-12 Charter	590	596.0	596										161.0	154.0	146.0	135.0	
TOTAL SENIOR	9796.5	9868.0	10158										2446.5	2501.0	2529.5	2391.0	
<i>General Fund Senior Total</i>	9030.0	9076.0	9360										2268.5	2294.0	2327.0	2186.5	
<i>Charter Fund Senior Total</i>	766.5	792.0	798										178.0	207.0	202.5	204.5	
TOTAL SECONDARY	16288.0	16174.0	16473														
GRAND TOTAL																	
	27946.0	27606.5	28250	377.0	1657.5	1778.5	1836.0	1891.5	1926.5	2015.5	2074.0	2098.5	2133.5	2446.5	2501.0	2529.5	2391.0
<i>General Fund Grand Total</i>	25618.0	25249.5	25887	377.0	1552.5	1670.5	1725.0	1774.5	1806.5	1896.5	1776.0	1797.5	1846.5	2268.5	2294.0	2327.0	2186.5
<i>Charter Fund Grand Total</i>	2328.0	2357.0	2363	0.0	105.0	108.0	110.0	117.0	120.0	119.0	298.0	301.0	287.0	178.0	207.0	202.5	204.5