

MONTHLY REFFERENDUM REPORT DETAILED - as of November 30, 2022



Okatie Elementary School 53 Cherry Point Rd, Okatie 29909

Cluster: Bluffton

Principal: Jamie Pinckney

| | | | |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$2,349,839 | Encumbered and Paid: | \$594,248 |
| Transfers/Adjustments: | \$37,366 | Paid to Date: | \$217,046 |
| Revised Budget: | \$2,387,205 | Available Budget: | \$1,792,957 |

2019 Bond Referendum Renovation

Project ID: 51925372-1

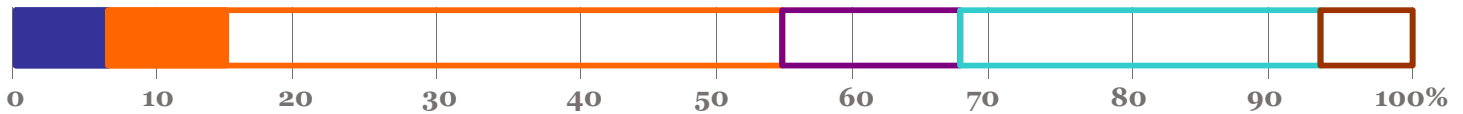
Current Phase: Design

Phase %: 15%

Delivery Method:

Design Firm: SGA

Contractor: Thompson Turner Construction



Construction Start: Q2 2023 Construction End: Q4 2023

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Design Services (OES)

Playground sidewalks

Safety/Security

Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements and Technology Infrastructure improvements.

Monthly Progress: Kick-off meeting has taken place. Design is in progress. Construction has been scheduled for Winter 2022.

Phase 1 - Playground Renovation

Project ID: 51925372-2

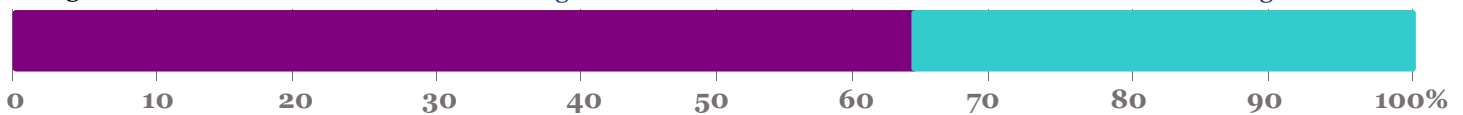
Current Phase: Complete

Phase %: 100%

Delivery Method:

Design Firm: Churchich Recreation and Design

Contractor: Churchich Recreation and Design



Construction Start: Q1 2021

Construction End: Q1 2021

Architect Selection

Design/Permitting

Project Bid

Construction

Closeout

Scope: 2019 Bond Referendum

Playgrounds

Project Details: Scope of work includes upgrades to the Playground areas.

Monthly Progress: The Pre-K playground scope was accelerated due to damaged existing equipment. The work is complete.