

MONTHLY REFFERENDUM REPORT DETAILED - as of November 30, 2022



Broad River Elementary School 474 Broad River Blvd, Beaufort 29906

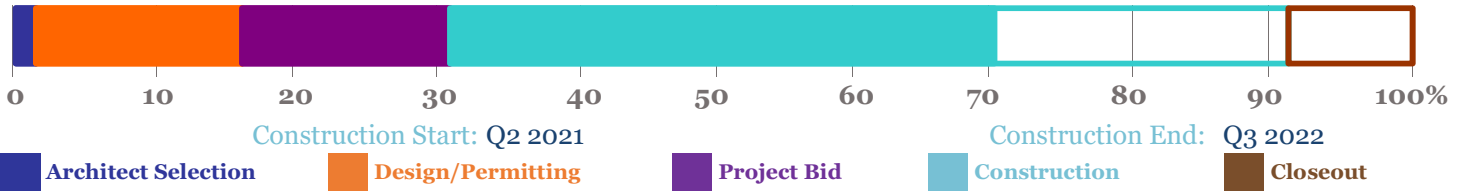
Cluster: Battery Creek Principal: Constance Goodwine-Lewis

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|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$2,322,738 | Encumbered and Paid: | \$4,069,123 |
| Transfers/Adjustments: | \$1,756,056 | Paid to Date: | \$1,392,157 |
| Revised Budget: | \$4,078,794 | Available Budget: | \$9,671 |

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925340-1

Current Phase: Construction Phase %: 70% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Design Services printing (BRES)
Safety/Security
Technology /Infrastructure

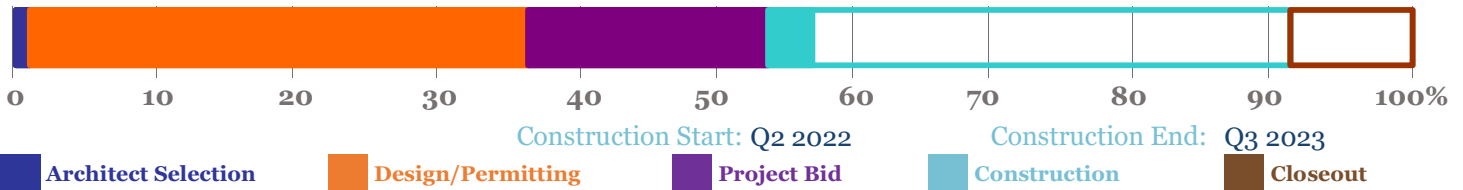
Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

Monthly Progress: Construction in progress. IT room buildout is nearing completion. Cable tray and Generator installations is complete. Safety improvements are complete. Pending delivery of transfer switch for generator to begin closeout.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925340-2

Current Phase: Construction Phase %: 57% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (BRES)
Design Services (BRES)
Safety/Security
Technology /Infrastructure
Technology undrer \$5,000

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Construction in progress. Raceway installation is nearing completion. Cabling installation nearing completion.