



<https://ope.ed.gov/athletics/#/institution/details>

Fisher College

OPE ID: 00215000

GENERAL INFORMATION

Location: 118 Beacon Street Boston, MA 02116
Phone: (617) 236-8800 ext. 8877
Number of Full-time Undergraduates: 605
Men: 310
Women: 295

ATHLETIC DEPARTMENT INFORMATION

Director: Scott Dulin
Address:
118 BEACON ST BOSTON, MA 02116
Reporting Year: 07/01/2020 - 06/30/2021
Reporting Official: Scott Dulin
Title: Director of Athletics
Phone: (617) 236-8877
Sanction Body: NAIA Division II

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Participants

Athletics Participation

Number of participants as of the day of the first scheduled contest

Varsity Teams	Men's Teams	Women's Teams
Baseball	51	N/A
Basketball	10	12
Soccer	12	
Total Participants Men's and Women's Teams	73	12
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	62	12



Coaching Staff and Salaries

— Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	1	1	0	0	0	0	0	1
Basketball	0	1	1	0	0	0	0	0	1
Soccer	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	3	2	1	0	0	0	0	3

— Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	1	1	0	0	0	0	0	1

— Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$19,000	\$20,350
Number of Head Coaches Included in Average	3	1
Average Annual Institutional Salary per FTE	\$76,000	\$81,400
Number of FTEs Included in Average	0.75	0.25

— Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	3	0	3	0	0	0	0	3
Basketball	0	0	0	0	0	0	0	0	0
Soccer	0	3	0	3	0	0	0	0	3
Coaching Position Totals	0	6	0	6	0	0	0	0	6



FISHER COLLEGE, EADA Report

— Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

— Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$3,950	\$4,200
Number of Assistant Coaches Included in Average	3	1
Average Annual Institutional Salary per FTE	\$16,929	\$16,154
Number of FTEs Included in Average	0.70	0.26

PARTICIPANTS

COACHING STAFF AND SALARIES

REVENUES AND EXPENSES

SUPPLEMENTAL INFO

Revenues and Expenses

— Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$46,500	\$15,500	\$62,000
Ratio (percent)	75	25	100%
CAVEAT			

The college does not offer athletic related aid to domestic student-athletes. We do offer athletic related aid for international students, up to \$15,500 per student-athlete. Each team has the option to go as high as 7 international athletic scholarships if they can find the right financial, academic and athletic fit. For this year, 3 male international athletes, receiving athletic aid, participated in a varsity contest and 1 female.

— Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$8,000	\$10,000	\$18,000

— Operating (Game-Day) Expenses per Participant

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	10	\$1,708	\$17,080	12	\$3,322	\$39,864	\$56,944
Baseball	51	\$3,812	\$194,412	N/A	N/A	N/A	\$194,412
Soccer	12	\$1,448	\$17,376				\$17,376
Total Operating Expenses Men's and Women's Teams	73	N/A	\$228,868	12	N/A	\$39,864	\$268,732



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CAVEAT

Baseball and Women's Basketball qualified for conference post season play which included a plane trip for both teams. Baseball also qualified for a national tournament which also involved another flight. Men's Basketball and men's soccer both played at least 1 official game, but were very limited due to covid-19.

— Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$54,152	\$89,915	\$144,067
Total Expenses of all Sports, Except Football and Basketball, Combined	\$299,953	\$0	\$299,953
Total Expenses Men's and Women's Teams	\$354,105	\$89,915	\$444,020
Not Allocated by Gender/Sport	N/A	N/A	\$395,108
Grand Total Expenses	N/A	N/A	\$839,128

CAVEAT

Teams that were sponsored but did not compete in official varsity contests: Softball- \$24,456, Women's Soccer- \$43,351, M-Cross Country- \$20,940, W-Cross Country- \$20,940, Women's Volleyball- \$38,976

— Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$54,152	\$89,915	\$144,067
Total Revenues of all Sports, Except Football and Basketball, Combined	\$299,953	\$0	\$299,953
Total Revenues Men's and Women's Teams	\$354,105	\$89,915	\$444,020
Not Allocated by Gender/Sport	N/A	N/A	\$395,108
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$839,128

CAVEAT

Revenues for teams that sponsored sports but did not compete due to covid-19 reasons: Softball- \$24,456, Women's Soccer- \$43,351, MXC- \$20,940, WXC- \$20,940, Volleyball- \$38,976

— Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$57,000	\$20,350	\$77,350
2 Total of Assistant Coaches' Salaries	\$11,850	\$4,200	\$16,050
3 Total Salaries (Lines 1+2)	\$68,850	\$24,550	\$93,400
4 Athletically Related Student Aid	\$46,500	\$15,500	\$62,000
5 Recruiting Expenses	\$8,000	\$10,000	\$18,000
6 Operating (Game-Day) Expenses	\$228,868	\$39,864	\$268,732
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$352,218	\$89,914	\$442,132
8 Total Expenses for Teams	\$354,105	\$89,915	\$444,020
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$1,887	\$1	\$1,888
10 Not Allocated Expenses			\$395,108
11 Grand Total Expenses (Lines 8+10)			\$839,128
12 Total Revenues for Teams	\$354,105	\$89,915	\$444,020
13 Not Allocated Revenues			\$395,108
14 Grand Total Revenues (Lines 12+13)			\$839,128
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0



Supplemental Info

Supplemental Information

Due to Covid-19, only Men's Soccer, Men's Basketball, Baseball and Women's Basketball were able to compete in varsity competition. Two teams played enough to qualify for post season play (Baseball, Women's Basketball) which included travel by plane (baseball 2 different round trip flights). Sponsored but unable to play due to covid-19 issues with opponents or within our programs were: softball, women's soccer, M/W X-country, women's volleyball.