

LYME-OLD LYME SCHOOLS

Regional School District #18

A Private School Experience



in a Public School Setting

Facilities & Finance Committee Meeting

Date: October 5, 2022

Committee Members Present: Christopher Staab, Co-Chair; Mary Powell St. Louis, Co-Chair; Phil Neaton; Steven Wilson; Andrew Russell

Administration Present: Ian Neviaser, Superintendent of Schools; Ronald Turner, Director of Facilities & Technology; Brian Howe, Assistant Director of Facilities; Holly McCalla, Business Manager

I. Athletic Fields & Facilities Walk-Through:

Ron Turner lead group in walk-through and discussion of replacement and upgrade of main campus buildings. Discussion removing the modular classrooms to create more parking spaces. Exploration of current Athletic Storage building and possibilities of replacing or upgrading current Athletic Field storage building to include custodial supplies, extra classroom structures and drama production storage needs. Turf field review and update on drainage and upkeep. Explained plans for irrigation updates in the next year to Softball and Baseball fields.

II. Review Five-Year Facilities Plan:

Ron Turner reviewed Five-Year Facilities plan highlighting areas that are proposed for next year and status of ongoing projects.

III. Adjournment:

The meeting adjourned at 5:50 p.m.

Five Year Facilities Draft Plan

October 5, 2022

Account Description	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	
Grand Totals	\$ 449,000	\$ 412,500	\$ 290,000	\$ 340,000	\$ -	\$ -	
LC			TBD Bond	TBD Bond	TBD Bond	TBD Bond	
Repaint exterior			\$ 80,000				
Upgrade HVAC including AC & boilers		Pending Bonding					
Classroom refresh		?					
Resurface outdoor basketball courts		\$ 30,000					
Update fire alarm, PA and Clocks		Pending Bonding					
Replace VCT w/high perf floor		TBD					
LC Totals	\$ -	\$ 30,000	\$ 80,000	\$ -	\$ -	\$ -	

Draft

Five Year Facilities Draft Plan

October 5, 2022

Account Description	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	
Grand Totals	\$ 449,000	\$ 412,500	\$ 290,000	\$ 340,000	\$ -	\$ -	
MC			TBD Bond	TBD Bond	TBD Bond	TBD Bond	
Upgrade HVAC including AC & boilers		Pending Bonding					
Update fire alarm, PA and Clocks		Pending Bonding					
Classroom refresh		?					
Gym Floor Refinish	\$ 19,000						
MC Totals	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ -	

Draft

Five Year Facilities Draft Plan

October 5, 2022

Account Description	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	
Grand Totals	\$ 449,000	\$ 412,500	\$ 290,000	\$ 340,000	\$ -	\$ -	
CS			TBD Bond	TBD Bond	TBD Bond	TBD Bond	
HVAC AC upgrade including AC		Pending Bonding					
Replace VCT with high performance flooring		Pending Bonding					
Update fire alarm, PA and Clocks		Pending Bonding					
Repaint exterior			\$ 150,000				
Create Outdoor Classroom Space	Esser Grant						
CS Totals	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	

Draft

Five Year Facilities Draft Plan

October 5, 2022

Account Description	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	
Grand Totals	\$ 449,000	\$ 412,500	\$ 290,000	\$ 340,000	\$ -	\$ -	
MS			TBD Bond	TBD Bond	TBD Bond	TBD Bond	
Upgrade HVAC Including AC & boilers		Pending Bonding					
Repave Parking Lot				\$ 170,000			
Update Auditorium Sound System		\$ 150,000					
Classroom refresh		?					
Update fire alarm, PA and Clocks		Pending Bonding					
Replace VCT w/high eff flooring		Pending Bonding					
Concrete Base for Outdoor Classroom	\$ 50,000						
Increase front of building lighting	TBD						
MS Totals	\$ 50,000	\$ 150,000	\$ -	\$ 170,000	\$ -	\$ -	

Draft

Five Year Facilities Draft Plan

October 5, 2022

Account Description	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	
Grand Totals	\$ 449,000	\$ 412,500	\$ 290,000	\$ 340,000	\$ -	\$ -	
HS			TBD Bond	TBD Bond	TBD Bond	TBD Bond	
Expand irrigation to include baseball and softball fields		\$ 42,500					
Repave Parking Lot				\$ 170,000			
Resurface Track	\$ 175,000						
Auditorium Lighting System Upgrade	\$150,000						
Bleacher design and estimation	\$25,000						
Turf Field Bleachers		\$ 100,000					
Refinish commons floor	\$ 30,000						
west corner of the soccer/lacrosse field and SB left field			\$ 60,000				
Repair Water Tank		\$ 50,000					
Soccer/lacrosse field bleacher		\$ 40,000					
HS Totals	\$ 380,000	\$ 232,500	\$ 60,000	\$ 170,000	\$ -	\$ -	

Draft