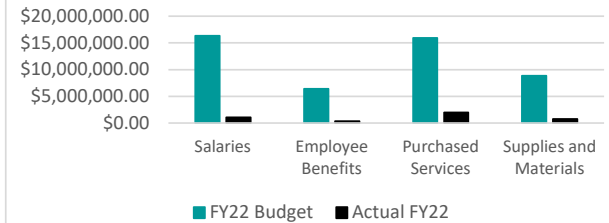


Financial Summary | Operating Fund (1 & 6)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY21 Budget
Salaries	\$ 16,117,367.35	\$16,348,236.03	\$1,043,388.96	6%
Employee Benefits	\$ 6,181,203.86	\$6,424,997.45	\$344,241.53	5%
Purchased Services	\$ 14,048,382.59	\$15,939,175.08	\$1,985,889.31	12%
Supplies and Materials	\$ 11,705,027.43	\$8,869,866.25	\$756,354.94	9%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ -	\$0.00	\$0.00	0%
Grand Total	\$ 48,051,981.23	\$47,582,274.81	\$4,129,874.74	9%

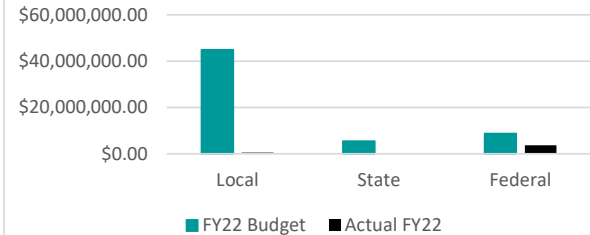
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY21 Budget
Local	\$46,793,389.35	\$44,907,240.28	535,915.47	1%
County	\$3,391,514.77	\$3,362,048.25	-	0%
State	\$6,018,402.75	\$5,467,082.12	66,953.00	1%
Federal	\$11,038,810.30	\$8,700,837.64	3,732,599.90	43%
Grand Total	\$67,242,117.17	\$62,437,208.29	4,335,468.37	7%

Revenue by Source | Actual YTD vs Current Budget

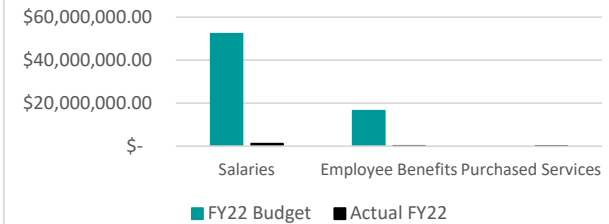


Financial Summary | Special Revenue Fund (2)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY21 Budget
Salaries	\$ 51,639,988.56	\$ 52,338,435.39	\$ 1,208,521.13	2%
Employee Benefits	\$ 17,162,846.70	\$ 16,538,361.41	\$ 196,522.96	1%
Purchased Services	\$ 469,714.15	\$ -	\$ 3,457.79	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 69,272,549.41	\$68,876,796.80	\$1,408,501.88	2%

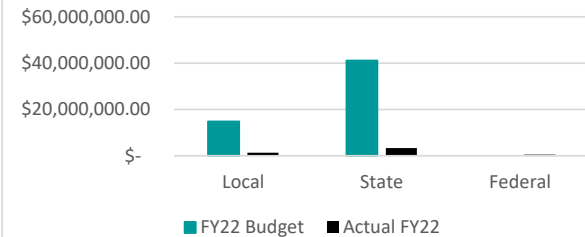
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY21 Budget
Local	\$15,199,135.21	\$ 14,802,646.91	\$ 1,351,342.97	9%
County	\$126,419.46	\$ 118,000.00	\$ -	0%
State	\$43,182,840.10	\$ 41,136,185.12	\$ 3,293,408.08	8%
Federal	\$1,177,201.27	\$ -	\$ 452,099.84	0%
Grand Total	\$59,685,596.04	\$56,056,832.03	5,096,850.89	9%

Revenue by Source | Actual YTD vs
Current Budget

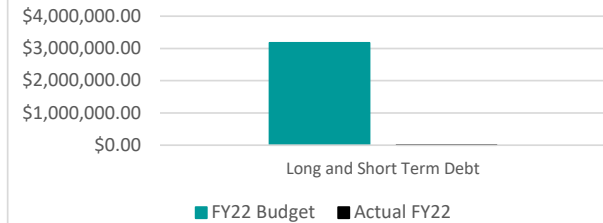


Financial Summary | Debt Service (3)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY21 Budget
Salaries	\$ -	\$0.00	\$0.00	0%
Employee Benefits	\$ -	\$0.00	\$0.00	0%
Purchased Services	\$ -	\$0.00	\$0.00	0%
Supplies and Materials	\$ -	\$0.00	\$0.00	0%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ 13,263,993.50	\$3,170,891.00	\$1,087.50	0%
Grand Total	\$ 13,263,993.50	\$3,170,891.00	\$1,087.50	0%

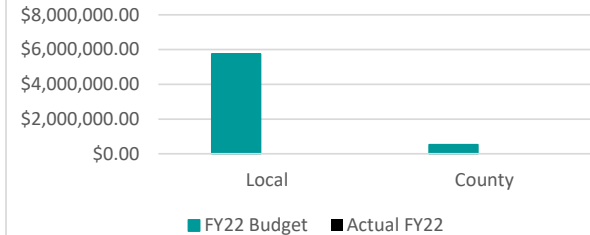
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY21 Budget
Local	\$12,193,215.93	\$5,744,172.00	38,996.23	1%
County	\$506,569.92	\$514,134.59	-	0%
State	\$0.00	\$0.00	-	0%
Federal	\$0.00	\$0.00	-	0%
Grand Total	\$12,699,785.85	\$6,258,306.59	38,996.23	1%

Revenue by Source | Actual YTD vs Current Budget

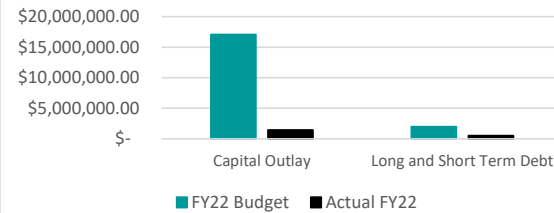


Financial Summary | Capital Projects (4)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY21 Budget
Salaries	\$ -	\$ -	\$ -	0%
Employee Benefits	\$ -	\$ -	\$ -	0%
Purchased Services	\$ -	\$ -	\$ -	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ 7,323,164.87	\$ 17,101,475.81	\$ 1,462,631.55	9%
Long and Short Term Debt	\$ 1,525,317.35	\$ 1,998,730.92	\$ 555,670.64	28%
Grand Total	\$ 8,848,482.22	\$19,100,206.73	\$2,018,302.19	11%

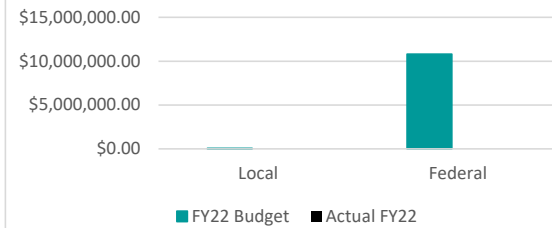
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY21 Budget
Local	\$249,765.19	\$67,327.18	\$0.01	0%
County	\$0.00	\$0.00	\$0.00	0%
State	\$81,070.84	\$0.00	\$0.00	0%
Federal	\$378,207.33	\$10,793,050.00	\$0.00	0%
Grand Total	\$709,043.36	\$10,860,377.18	\$0.01	0%

Revenue by Source | Actual YTD vs
Current Budget

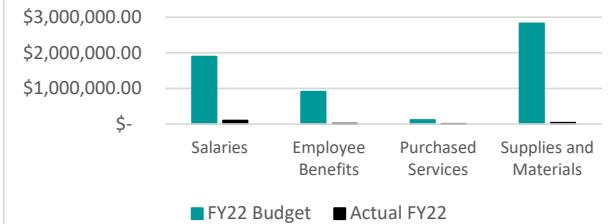


Financial Summary | Nutrition Services (5)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY21 Budget
Salaries	\$ 2,069,545.21	\$ 1,893,181.62	\$ 96,569.34	5%
Employee Benefits	\$ 990,360.75	\$ 910,202.50	\$ 15,623.05	2%
Purchased Services	\$ 46,242.45	\$ 112,700.00	\$ 1,877.12	2%
Supplies and Materials	\$ 1,649,408.42	\$ 2,827,000.00	\$ 34,740.79	1%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 4,755,556.83	\$5,743,084.12	\$148,810.30	3%

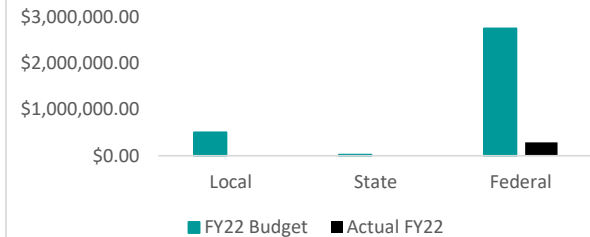
Expenditure by Object | Actual YTD vs Current Budget

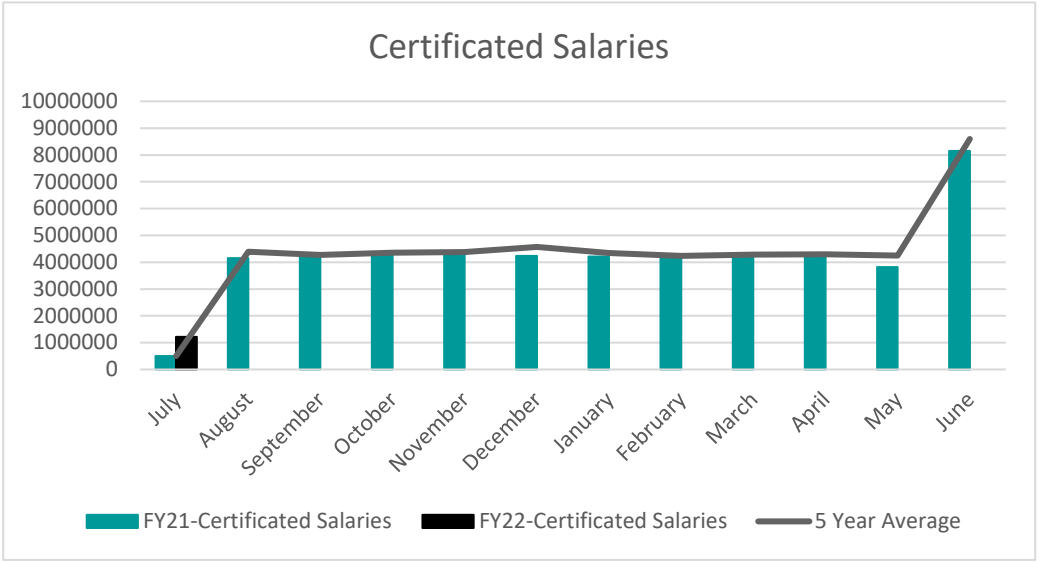
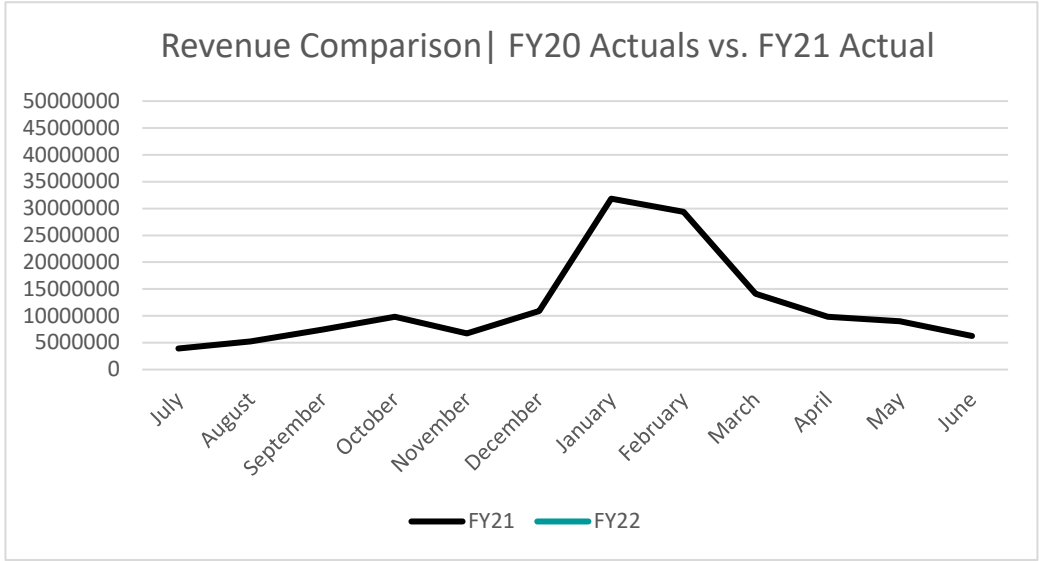


Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY21 Budget
Local	\$126,714.13	\$504,000.00	\$ 607.60	0%
County	\$0.00	\$0.00	\$ -	0%
State	\$51,868.50	\$25,000.00	\$ -	0%
Federal	\$4,014,892.52	\$2,750,000.00	\$ 290,100.94	11%
Grand Total	\$4,193,475.15	\$3,279,000.00	290,708.54	9%

Revenue by Source | Actual YTD vs Current Budget





SJSD Fiscal Year Comparison Summary

Through July

FY22 Expenses:	7,705,489.11
FY21 Expenses:	6,391,941.39

Increase from FY21:	1,313,547.72
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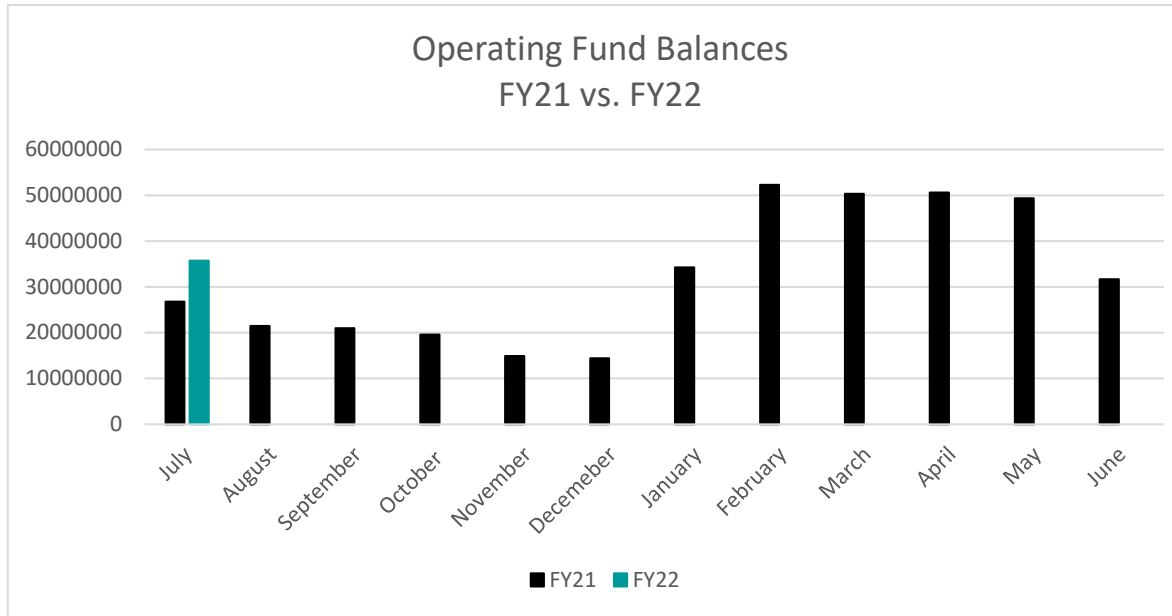
FY22 State Revenue:	3,360,361.08
FY21 State Revenue:	2,079,815.83

Increase from FY21:	1,280,545.25
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FY22 Tax Revenue:	1,611,623.80
FY21 Tax Revenue:	1,451,107.61

Increase from FY21:	160,516.19
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SJSD Balance Summary

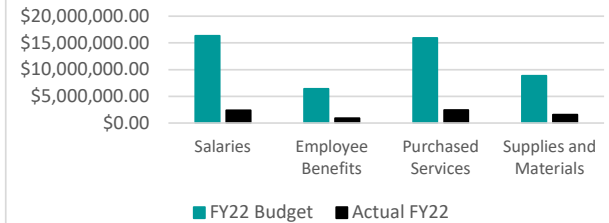


Financial Summary | Operating Fund (1 & 6)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 16,117,367.35	\$16,348,236.03	\$2,387,016.54	15%
Employee Benefits	\$ 6,181,203.86	\$6,424,997.45	\$901,512.31	14%
Purchased Services	\$ 14,048,382.59	\$15,939,175.08	\$2,451,372.66	15%
Supplies and Materials	\$ 11,705,027.43	\$8,869,866.25	\$1,571,391.51	18%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ -	\$0.00	\$0.00	0%
Grand Total	\$ 48,051,981.23	\$47,582,274.81	\$7,311,293.02	15%

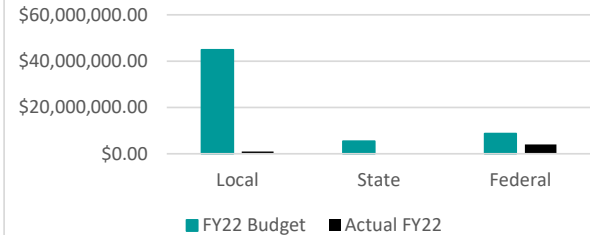
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$46,793,389.35	\$44,907,240.28	961,768.26	2%
County	\$3,391,514.77	\$3,362,048.25	-	0%
State	\$6,018,402.75	\$5,467,082.12	134,046.80	2%
Federal	\$11,038,810.30	\$8,700,837.64	4,049,725.38	47%
Grand Total	\$67,242,117.17	\$62,437,208.29	5,145,540.44	8%

Revenue by Source | Actual YTD vs Current Budget

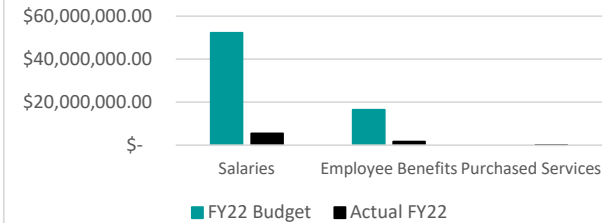


Financial Summary | Special Revenue Fund (2)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 51,639,988.56	\$ 52,338,435.39	\$ 5,462,417.65	10%
Employee Benefits	\$ 17,162,846.70	\$ 16,538,361.41	\$ 1,648,512.68	10%
Purchased Services	\$ 469,714.15	\$ -	\$ 1,792.00	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 69,272,549.41	\$68,876,796.80	\$7,112,722.33	10%

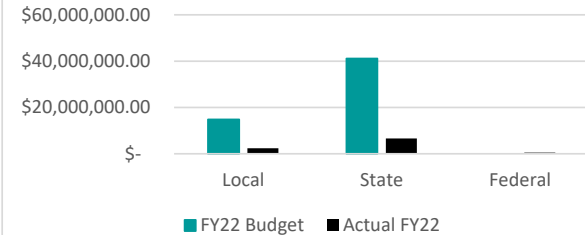
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$15,199,135.21	\$ 14,802,646.91	\$ 2,335,498.44	16%
County	\$126,419.46	\$ 118,000.00	\$ -	0%
State	\$43,182,840.10	\$ 41,136,185.12	\$ 6,589,210.36	16%
Federal	\$1,177,201.27	\$ -	\$ 452,099.84	0%
Grand Total	\$59,685,596.04	\$56,056,832.03	9,376,808.64	17%

Revenue by Source | Actual YTD vs Current Budget

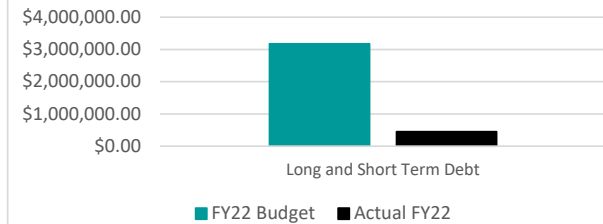


Financial Summary | Debt Service (3)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$0.00	\$0.00	0%
Employee Benefits	\$ -	\$0.00	\$0.00	0%
Purchased Services	\$ -	\$0.00	\$0.00	0%
Supplies and Materials	\$ -	\$0.00	\$0.00	0%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ 13,263,993.50	\$3,170,891.00	\$447,702.50	14%
Grand Total	\$ 13,263,993.50	\$3,170,891.00	\$447,702.50	14%

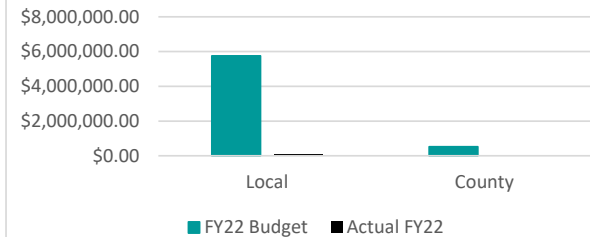
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$12,193,215.93	\$5,744,172.00	67,595.57	1%
County	\$506,569.92	\$514,134.59	-	0%
State	\$0.00	\$0.00	-	0%
Federal	\$0.00	\$0.00	-	0%
Grand Total	\$12,699,785.85	\$6,258,306.59	67,595.57	1%

Revenue by Source | Actual YTD vs Current Budget



Financial Summary | Capital Projects (4)

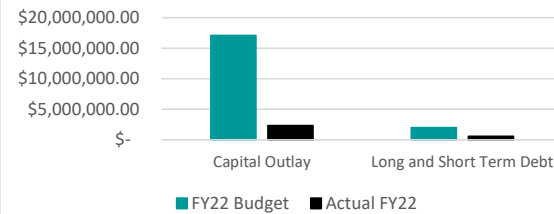
Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$ -	\$ -	0%
Employee Benefits	\$ -	\$ -	\$ -	0%
Purchased Services	\$ -	\$ -	\$ -	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ 7,323,164.87	\$ 17,101,475.81	\$ 2,356,629.95	14%
Long and Short Term Debt	\$ 1,525,317.35	\$ 1,998,730.92	\$ 574,557.34	29%
Grand Total	\$ 8,848,482.22	\$19,100,206.73	\$2,931,187.29	15%

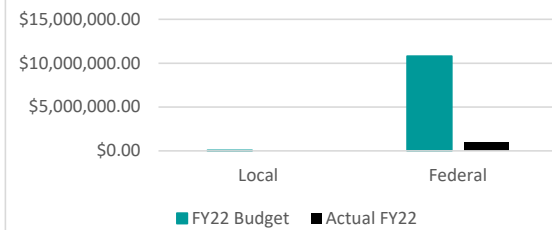
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$249,765.19	\$67,327.18	\$0.02	0%
County	\$0.00	\$0.00	\$0.00	0%
State	\$81,070.84	\$0.00	\$0.00	0%
Federal	\$378,207.33	\$10,793,050.00	\$971,374.50	9%
Grand Total	\$709,043.36	\$10,860,377.18	\$971,374.52	9%

Expenditure by Object | Actual YTD vs
Current Budget



Revenue by Source | Actual YTD vs
Current Budget

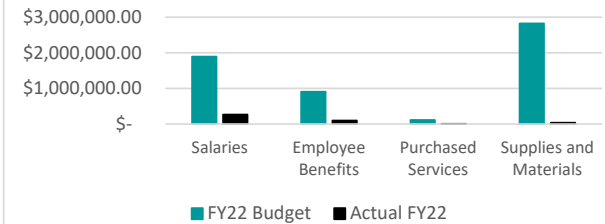


Financial Summary | Nutrition Services (5)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 2,069,545.21	\$ 1,893,181.62	\$ 269,191.21	14%
Employee Benefits	\$ 990,360.75	\$ 910,202.50	\$ 100,800.45	11%
Purchased Services	\$ 46,242.45	\$ 112,700.00	\$ 3,192.02	3%
Supplies and Materials	\$ 1,649,408.42	\$ 2,827,000.00	\$ 37,534.25	1%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 4,755,556.83	\$5,743,084.12	\$410,717.93	7%

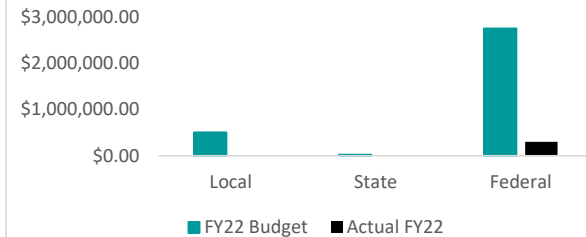
Expenditure by Object | Actual YTD vs Current Budget

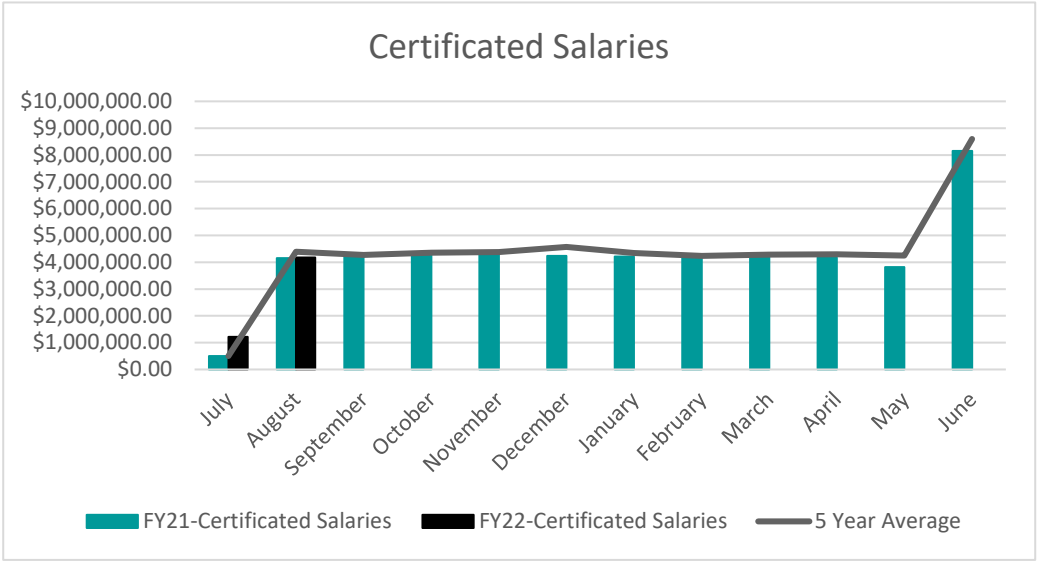
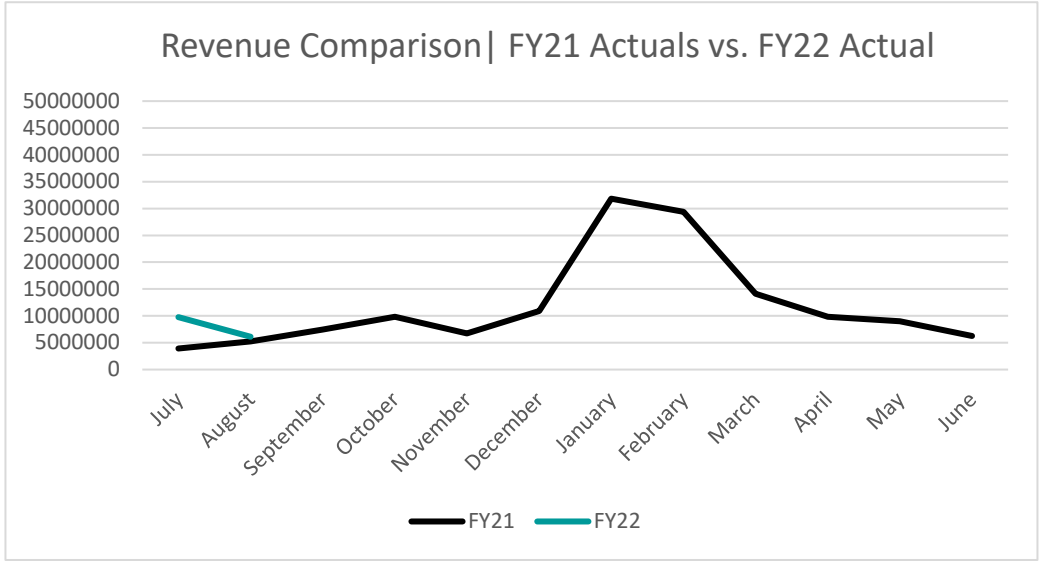


Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$126,714.13	\$504,000.00	\$ 8,486.68	2%
County	\$0.00	\$0.00	\$ -	0%
State	\$51,868.50	\$25,000.00	\$ -	0%
Federal	\$4,014,892.52	\$2,750,000.00	\$ 302,796.92	11%
Grand Total	\$4,193,475.15	\$3,279,000.00	311,283.60	9%

Revenue by Source | Actual YTD vs Current Budget





SJSD Fiscal Year Comparison Summary

Through August

FY22 Expenses:	17,765,920.57
FY21 Expenses:	18,057,176.86

Decrease from FY21:	(291,256.29)
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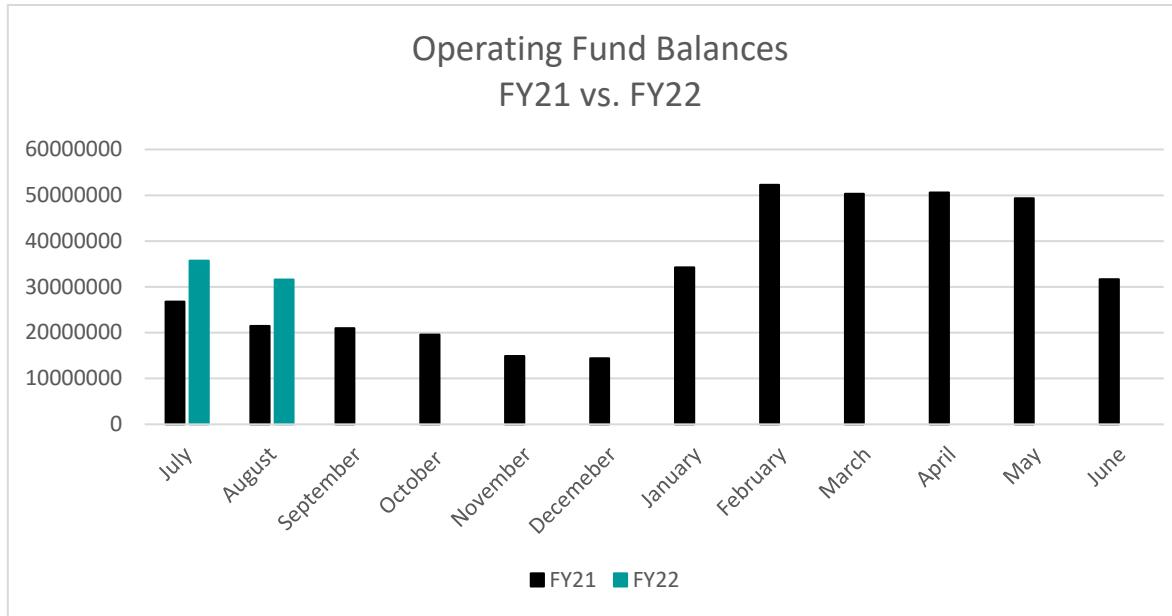
FY22 State Revenue:	6,723,257.16
FY21 State Revenue:	5,728,661.32

Increase from FY21:	994,595.84
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FY22 Tax Revenue:	2,788,762.99
FY21 Tax Revenue:	2,741,908.56

Increase from FY21:	46,854.43
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SJSD Balance Summary

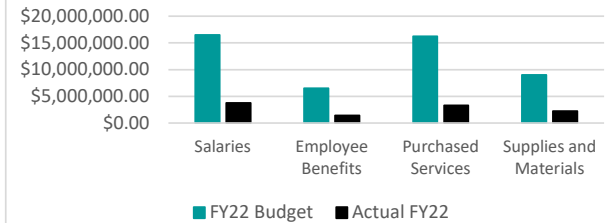


Financial Summary | Operating Fund (1 & 6)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 16,117,367.35	\$16,490,364.69	\$3,789,862.92	23%
Employee Benefits	\$ 6,181,203.86	\$6,508,294.08	\$1,441,370.70	22%
Purchased Services	\$ 14,048,382.59	\$16,237,168.83	\$3,292,094.90	20%
Supplies and Materials	\$ 11,705,027.43	\$9,022,413.47	\$2,213,914.54	25%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ -	\$0.00	\$0.00	0%
Grand Total	\$ 48,051,981.23	\$48,258,241.07	\$10,737,243.06	22%

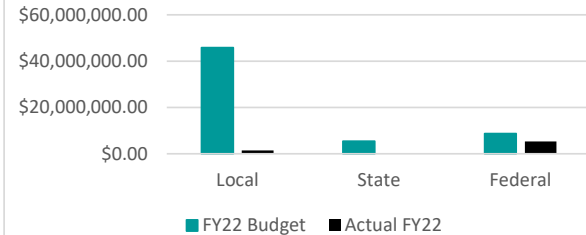
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$46,793,389.35	\$45,889,270.01	1,450,211.90	3%
County	\$3,391,514.77	\$3,362,048.25	-	0%
State	\$6,018,402.75	\$5,467,082.12	256,179.60	5%
Federal	\$11,038,810.30	\$8,700,837.64	5,284,713.31	61%
Grand Total	\$67,242,117.17	\$63,419,238.02	6,991,104.81	11%

Revenue by Source | Actual YTD vs Current Budget

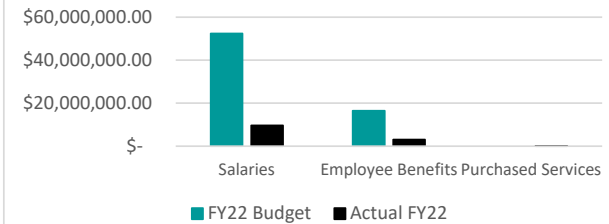


Financial Summary | Special Revenue Fund (2)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 51,639,988.56	\$ 52,395,367.33	\$ 9,680,793.20	18%
Employee Benefits	\$ 17,162,846.70	\$ 16,491,747.44	\$ 3,107,986.32	19%
Purchased Services	\$ 469,714.15	\$ -	\$ 1,792.00	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 69,272,549.41	\$68,887,114.77	\$12,790,571.52	19%

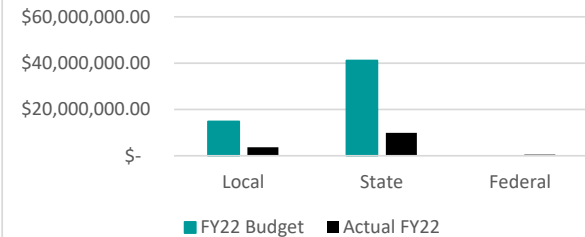
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$15,199,135.21	\$ 14,802,646.91	\$ 3,625,242.73	24%
County	\$126,419.46	\$ 118,000.00	\$ 38,908.05	33%
State	\$43,182,840.10	\$ 41,136,185.12	\$ 9,915,119.78	24%
Federal	\$1,177,201.27	\$ -	\$ 452,099.84	0%
Grand Total	\$59,685,596.04	\$56,056,832.03	14,031,370.40	25%

Revenue by Source | Actual YTD vs
Current Budget

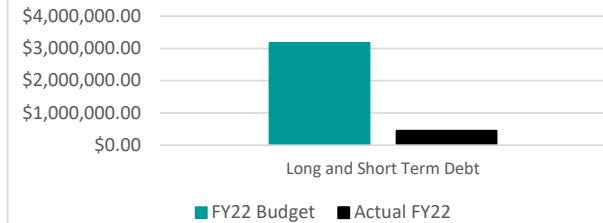


Financial Summary | Debt Service (3)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$0.00	\$0.00	0%
Employee Benefits	\$ -	\$0.00	\$0.00	0%
Purchased Services	\$ -	\$0.00	\$0.00	0%
Supplies and Materials	\$ -	\$0.00	\$0.00	0%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ 13,263,993.50	\$3,170,891.00	\$447,702.50	14%
Grand Total	\$ 13,263,993.50	\$3,170,891.00	\$447,702.50	14%

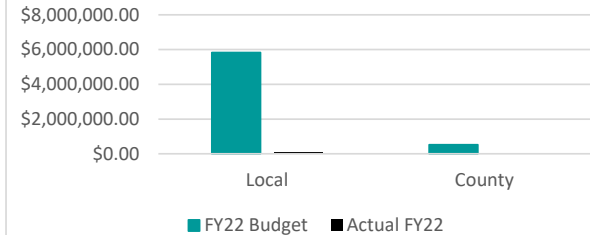
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$12,193,215.93	\$5,824,459.55	102,478.03	2%
County	\$506,569.92	\$514,134.59	-	0%
State	\$0.00	\$0.00	-	0%
Federal	\$0.00	\$0.00	-	0%
Grand Total	\$12,699,785.85	\$6,338,594.14	102,478.03	2%

Revenue by Source | Actual YTD vs Current Budget



Financial Summary | Capital Projects (4)

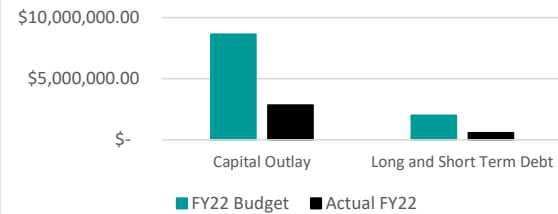
Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$ -	\$ -	0%
Employee Benefits	\$ -	\$ -	\$ -	0%
Purchased Services	\$ -	\$ -	\$ -	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ 7,323,164.87	\$ 8,651,734.75	\$ 2,845,373.36	33%
Long and Short Term Debt	\$ 1,525,317.35	\$ 1,998,730.92	\$ 574,557.34	29%
Grand Total	\$ 8,848,482.22	\$10,650,465.67	\$3,419,930.70	32%

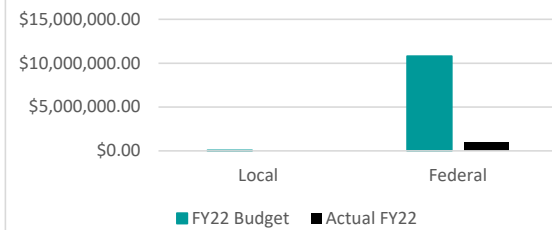
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$249,765.19	\$67,327.18	\$0.03	0%
County	\$0.00	\$0.00	\$0.00	0%
State	\$81,070.84	\$1,067,000.00	\$0.00	0%
Federal	\$378,207.33	\$10,793,050.00	\$971,374.50	9%
Grand Total	\$709,043.36	\$11,927,377.18	\$971,374.53	8%

Expenditure by Object | Actual YTD vs
Current Budget



Revenue by Source | Actual YTD vs
Current Budget

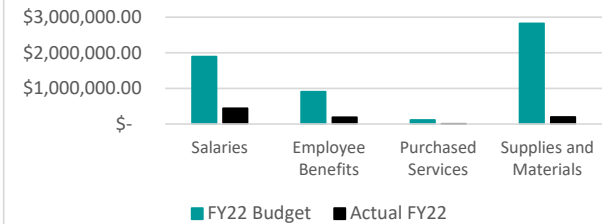


Financial Summary | Nutrition Services (5)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 2,069,545.21	\$ 1,893,181.62	\$ 441,604.03	23%
Employee Benefits	\$ 990,360.75	\$ 910,202.50	\$ 189,154.86	21%
Purchased Services	\$ 46,242.45	\$ 112,700.00	\$ 10,913.40	10%
Supplies and Materials	\$ 1,649,408.42	\$ 2,827,000.00	\$ 200,037.05	7%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 4,755,556.83	\$5,743,084.12	\$841,709.34	15%

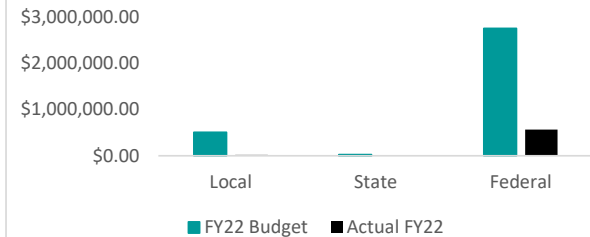
Expenditure by Object | Actual YTD vs Current Budget

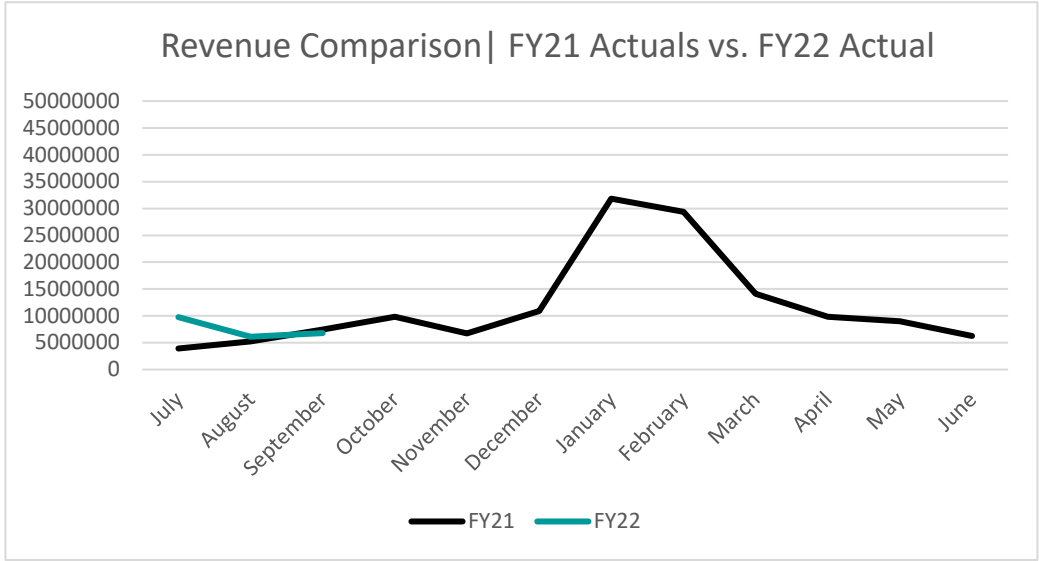


Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$126,714.13	\$504,000.00	\$ 20,661.32	4%
County	\$0.00	\$0.00	\$ -	0%
State	\$51,868.50	\$25,000.00	\$ -	0%
Federal	\$4,014,892.52	\$2,750,000.00	\$ 563,873.83	21%
Grand Total	\$4,193,475.15	\$3,279,000.00	\$584,535.15	18%

Revenue by Source | Actual YTD vs Current Budget





SJSD Fiscal Year Comparison Summary

Through September

FY22 Expenses: 27,789,454.71

FY21 Expenses: 28,027,926.84

Decrease from FY21: (238,472.13)

FY22 State Revenue: 10,171,299.38

FY21 State Revenue: 9,450,096.16

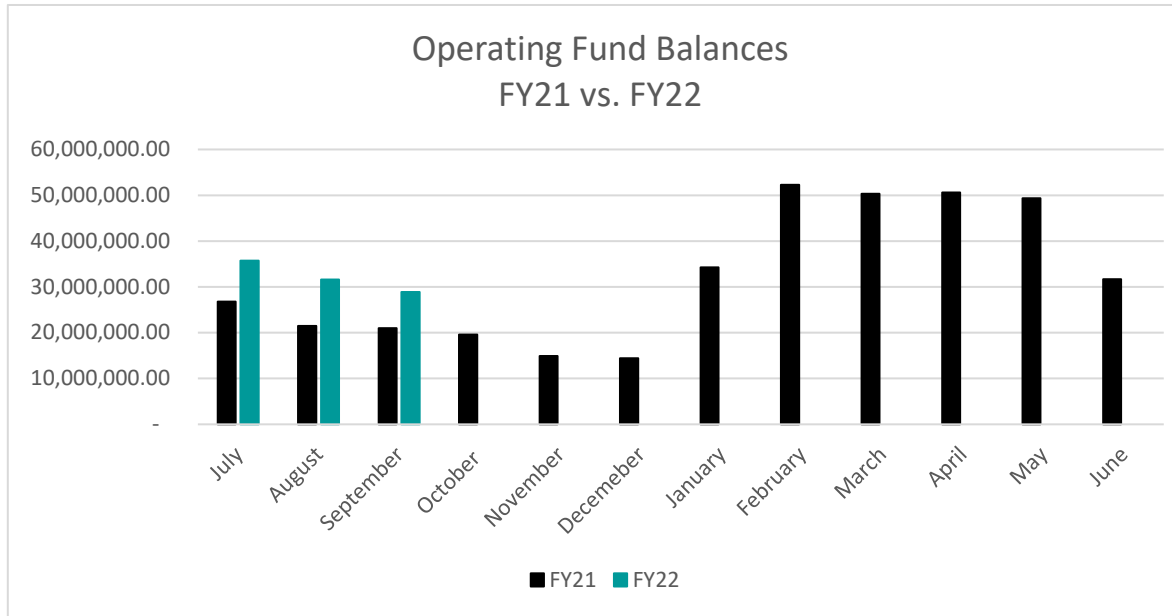
Increase from FY21: 721,203.22

FY22 Tax Revenue: 4,301,470.46

FY21 Tax Revenue: 4,236,347.08

Increase from FY21: 65,123.38

SJSD Balance Summary

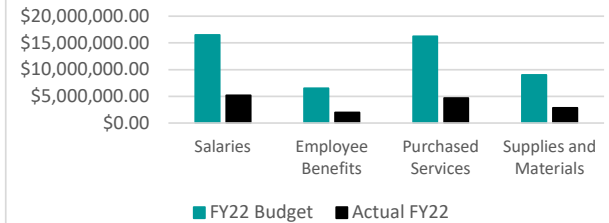


Financial Summary | Operating Fund (1 & 6)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 16,117,367.35	\$16,490,364.69	\$5,215,323.38	32%
Employee Benefits	\$ 6,181,203.86	\$6,508,294.08	\$1,975,606.20	30%
Purchased Services	\$ 14,048,382.59	\$16,237,168.83	\$4,677,957.49	29%
Supplies and Materials	\$ 11,705,027.43	\$9,022,413.47	\$2,847,282.56	32%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ -	\$0.00	\$0.00	0%
Grand Total	\$ 48,051,981.23	\$48,258,241.07	\$14,716,169.63	30%

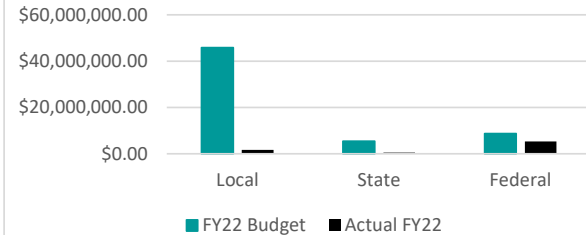
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$46,793,389.35	\$45,889,270.01	1,701,970.40	4%
County	\$3,391,514.77	\$3,362,048.25	-	0%
State	\$6,018,402.75	\$5,467,082.12	512,336.44	9%
Federal	\$11,038,810.30	\$8,700,837.64	5,369,622.29	62%
Grand Total	\$67,242,117.17	\$63,419,238.02	7,583,929.13	12%

Revenue by Source | Actual YTD vs Current Budget

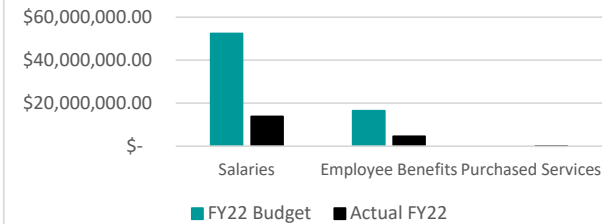


Financial Summary | Special Revenue Fund (2)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 51,639,988.56	\$ 52,395,367.33	\$ 13,895,240.36	27%
Employee Benefits	\$ 17,162,846.70	\$ 16,491,747.44	\$ 4,564,502.89	28%
Purchased Services	\$ 469,714.15	\$ -	\$ 1,792.00	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 69,272,549.41	\$68,887,114.77	\$18,461,535.25	27%

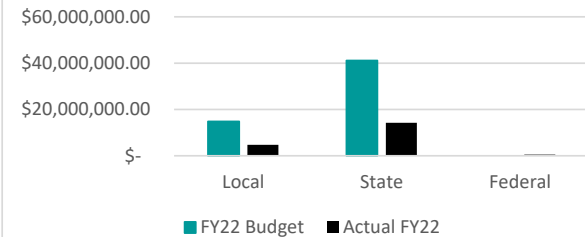
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$15,199,135.21	\$ 14,802,646.91	\$ 4,710,292.53	32%
County	\$126,419.46	\$ 118,000.00	\$ 38,908.05	33%
State	\$43,182,840.10	\$ 41,136,185.12	\$ 14,205,254.55	35%
Federal	\$1,177,201.27	\$ -	\$ 452,099.84	0%
Grand Total	\$59,685,596.04	\$56,056,832.03	19,406,554.97	35%

Revenue by Source | Actual YTD vs
Current Budget

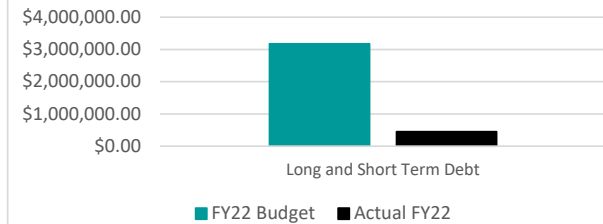


Financial Summary | Debt Service (3)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$0.00	\$0.00	0%
Employee Benefits	\$ -	\$0.00	\$0.00	0%
Purchased Services	\$ -	\$0.00	\$0.00	0%
Supplies and Materials	\$ -	\$0.00	\$0.00	0%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ 13,263,993.50	\$3,170,891.00	\$447,702.50	14%
Grand Total	\$ 13,263,993.50	\$3,170,891.00	\$447,702.50	14%

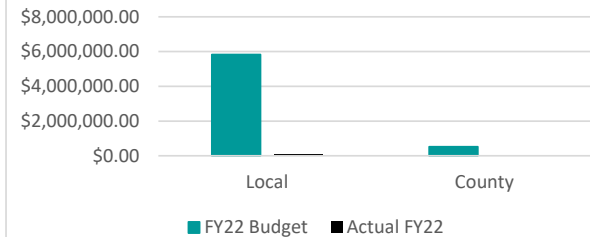
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$12,193,215.93	\$5,824,459.55	113,802.38	2%
County	\$506,569.92	\$514,134.59	-	0%
State	\$0.00	\$0.00	-	0%
Federal	\$0.00	\$0.00	-	0%
Grand Total	\$12,699,785.85	\$6,338,594.14	113,802.38	2%

Revenue by Source | Actual YTD vs Current Budget



Financial Summary | Capital Projects (4)

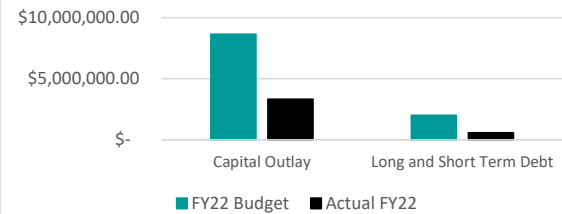
Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$ -	\$ -	0%
Employee Benefits	\$ -	\$ -	\$ -	0%
Purchased Services	\$ -	\$ -	\$ -	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ 7,323,164.87	\$ 8,651,734.75	\$ 3,327,366.19	38%
Long and Short Term Debt	\$ 1,525,317.35	\$ 1,998,730.92	\$ 574,557.34	29%
Grand Total	\$ 8,848,482.22	\$10,650,465.67	\$3,901,923.53	37%

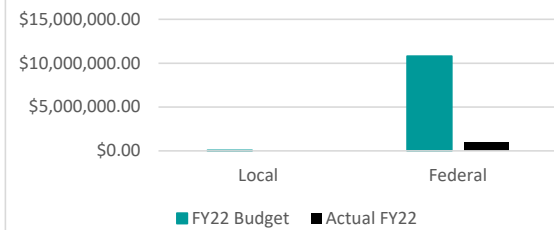
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$249,765.19	\$67,327.18	\$0.04	0%
County	\$0.00	\$0.00	\$0.00	0%
State	\$81,070.84	\$1,067,000.00	\$0.00	0%
Federal	\$378,207.33	\$10,793,050.00	\$971,374.50	9%
Grand Total	\$709,043.36	\$11,927,377.18	\$971,374.54	8%

Expenditure by Object | Actual YTD vs Current Budget



Revenue by Source | Actual YTD vs Current Budget

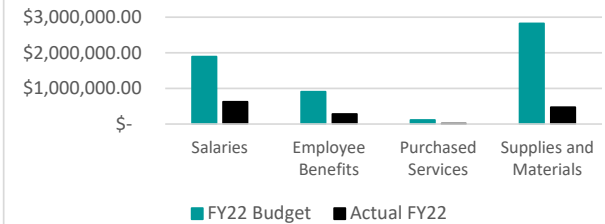


Financial Summary | Nutrition Services (5)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 2,069,545.21	\$ 1,893,181.62	\$ 627,124.01	33%
Employee Benefits	\$ 990,360.75	\$ 910,202.50	\$ 278,746.72	31%
Purchased Services	\$ 46,242.45	\$ 112,700.00	\$ 17,005.10	15%
Supplies and Materials	\$ 1,649,408.42	\$ 2,827,000.00	\$ 471,374.06	17%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 4,755,556.83	\$5,743,084.12	\$1,394,249.89	24%

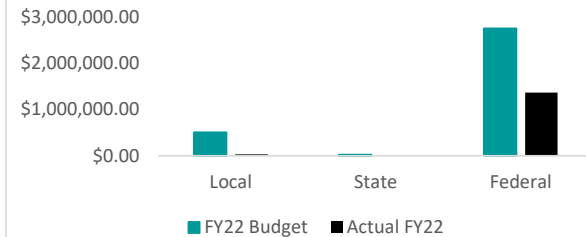
Expenditure by Object | Actual YTD vs Current Budget



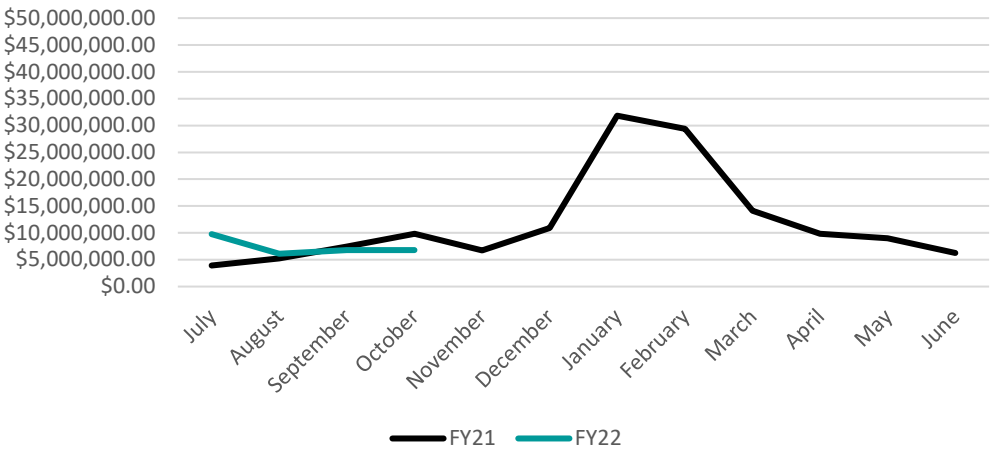
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$126,714.13	\$504,000.00	\$ 32,186.99	6%
County	\$0.00	\$0.00	\$ -	0%
State	\$51,868.50	\$25,000.00	\$ -	0%
Federal	\$4,014,892.52	\$2,750,000.00	\$ 1,366,926.67	50%
Grand Total	\$4,193,475.15	\$3,279,000.00	1,399,113.66	43%

Revenue by Source | Actual YTD vs Current Budget



Revenue Comparison | FY21 Actuals vs. FY22 Actual



Certificated Salaries



SJSD Fiscal Year Comparison Summary

Through October

FY22 Expenses:	38,473,878.30
FY21 Expenses:	39,714,033.07

Decrease from FY21:	(1,240,154.77)
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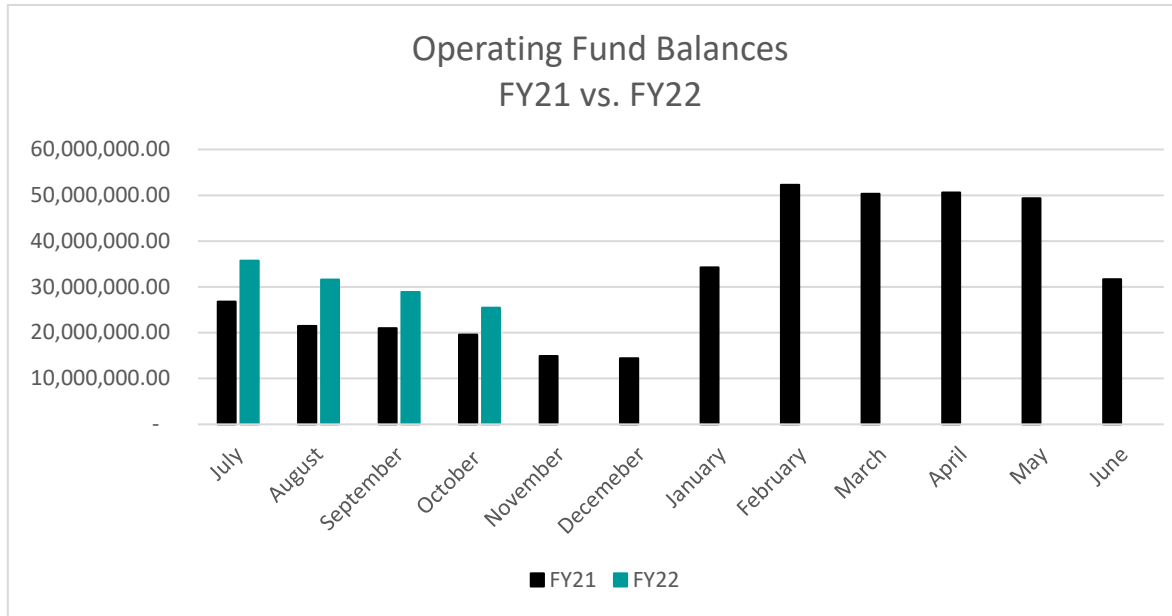
FY22 State Revenue:	14,717,590.99
FY21 State Revenue:	13,287,446.09

Increase from FY21:	1,430,144.90
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FY22 Tax Revenue:	5,460,061.71
FY21 Tax Revenue:	5,402,102.56

Increase from FY21:	57,959.15
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SJSD Balance Summary

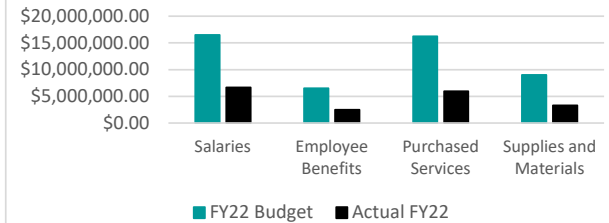


Financial Summary | Operating Fund (1 & 6)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 16,117,367.35	\$16,490,364.69	\$6,657,580.36	40%
Employee Benefits	\$ 6,181,203.86	\$6,508,294.08	\$2,510,303.26	39%
Purchased Services	\$ 14,048,382.59	\$16,237,168.83	\$5,950,441.75	37%
Supplies and Materials	\$ 11,705,027.43	\$9,022,413.47	\$3,331,064.51	37%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ -	\$0.00	\$0.00	0%
Grand Total	\$ 48,051,981.23	\$48,258,241.07	\$18,449,389.88	38%

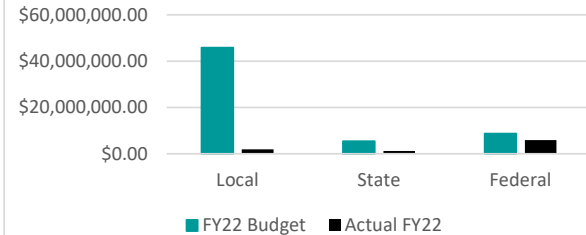
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$46,793,389.35	\$45,889,270.01	1,968,520.19	4%
County	\$3,391,514.77	\$3,362,048.25	-	0%
State	\$6,018,402.75	\$5,467,082.12	1,160,080.72	21%
Federal	\$11,038,810.30	\$8,700,837.64	5,952,181.48	68%
Grand Total	\$67,242,117.17	\$63,419,238.02	9,080,782.39	14%

Revenue by Source | Actual YTD vs Current Budget

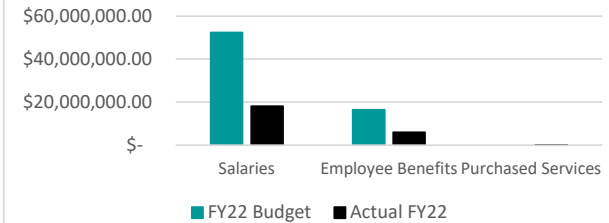


Financial Summary | Special Revenue Fund (2)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 51,639,988.56	\$ 52,395,367.33	\$ 18,116,214.88	35%
Employee Benefits	\$ 17,162,846.70	\$ 16,491,747.44	\$ 6,023,722.89	37%
Purchased Services	\$ 469,714.15	\$ -	\$ 1,792.00	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 69,272,549.41	\$68,887,114.77	\$24,141,729.77	35%

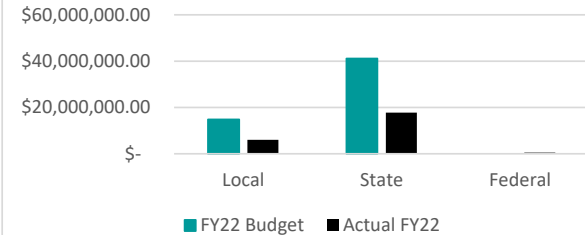
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$15,199,135.21	\$ 14,802,646.91	\$ 6,049,123.57	41%
County	\$126,419.46	\$ 118,000.00	\$ 38,908.05	33%
State	\$43,182,840.10	\$ 41,136,185.12	\$ 17,824,258.37	43%
Federal	\$1,177,201.27	\$ -	\$ 452,099.84	0%
Grand Total	\$59,685,596.04	\$56,056,832.03	24,364,389.83	43%

Revenue by Source | Actual YTD vs
Current Budget

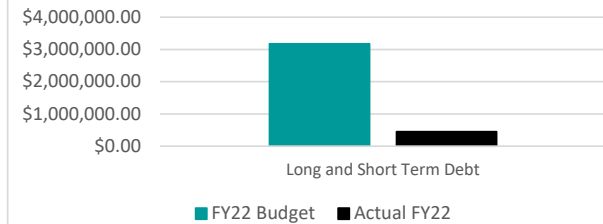


Financial Summary | Debt Service (3)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$0.00	\$0.00	0%
Employee Benefits	\$ -	\$0.00	\$0.00	0%
Purchased Services	\$ -	\$0.00	\$0.00	0%
Supplies and Materials	\$ -	\$0.00	\$0.00	0%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ 13,263,993.50	\$3,170,891.00	\$447,702.50	14%
Grand Total	\$ 13,263,993.50	\$3,170,891.00	\$447,702.50	14%

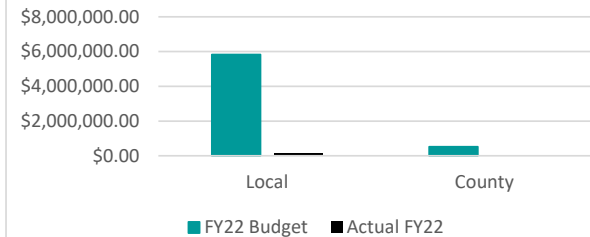
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$12,193,215.93	\$5,824,459.55	125,790.03	2%
County	\$506,569.92	\$514,134.59	-	0%
State	\$0.00	\$0.00	-	0%
Federal	\$0.00	\$0.00	-	0%
Grand Total	\$12,699,785.85	\$6,338,594.14	125,790.03	2%

Revenue by Source | Actual YTD vs Current Budget



Financial Summary | Capital Projects (4)

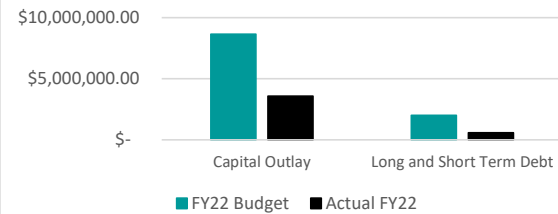
Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$ -	\$ -	0%
Employee Benefits	\$ -	\$ -	\$ -	0%
Purchased Services	\$ -	\$ -	\$ -	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ 7,323,164.87	\$ 8,651,734.75	\$ 3,578,512.87	41%
Long and Short Term Debt	\$ 1,525,317.35	\$ 1,998,730.92	\$ 574,557.34	29%
Grand Total	\$ 8,848,482.22	\$10,650,465.67	\$4,153,070.21	39%

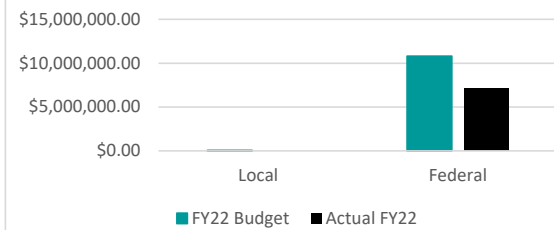
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$249,765.19	\$67,327.18	\$0.05	0%
County	\$0.00	\$0.00	\$0.00	0%
State	\$81,070.84	\$1,067,000.00	\$0.00	0%
Federal	\$378,207.33	\$10,793,050.00	\$7,121,168.89	66%
Grand Total	\$709,043.36	\$11,927,377.18	\$7,121,168.94	60%

Expenditure by Object | Actual YTD vs Current Budget



Revenue by Source | Actual YTD vs Current Budget

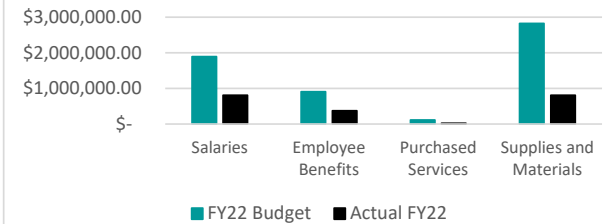


Financial Summary | Nutrition Services (5)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 2,069,545.21	\$ 1,893,181.62	\$ 807,801.19	43%
Employee Benefits	\$ 990,360.75	\$ 910,202.50	\$ 374,099.59	41%
Purchased Services	\$ 46,242.45	\$ 112,700.00	\$ 19,178.69	17%
Supplies and Materials	\$ 1,649,408.42	\$ 2,827,000.00	\$ 811,943.93	29%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 4,755,556.83	\$5,743,084.12	\$2,013,023.40	35%

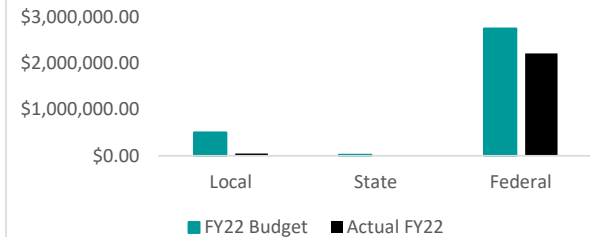
Expenditure by Object | Actual YTD vs Current Budget



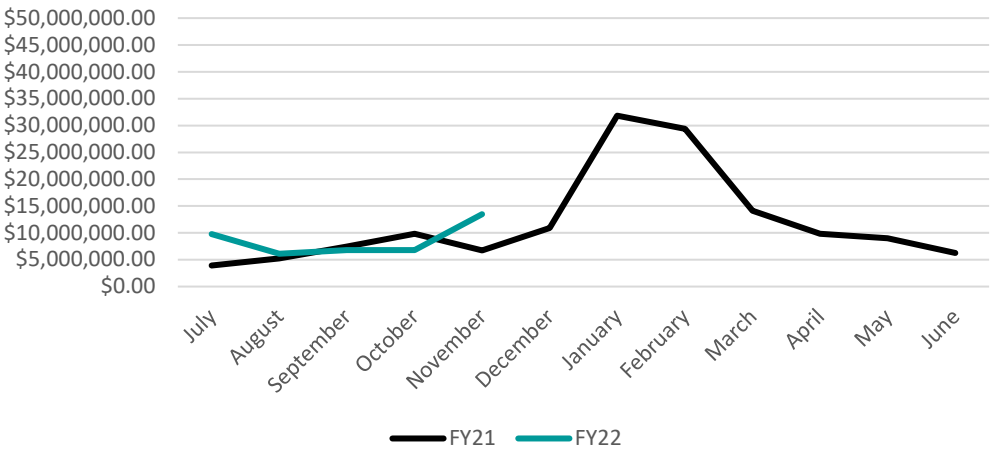
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$126,714.13	\$504,000.00	\$ 46,130.43	9%
County	\$0.00	\$0.00	\$ -	0%
State	\$51,868.50	\$25,000.00	\$ -	0%
Federal	\$4,014,892.52	\$2,750,000.00	\$ 2,210,886.89	80%
Grand Total	\$4,193,475.15	\$3,279,000.00	2,257,017.32	69%

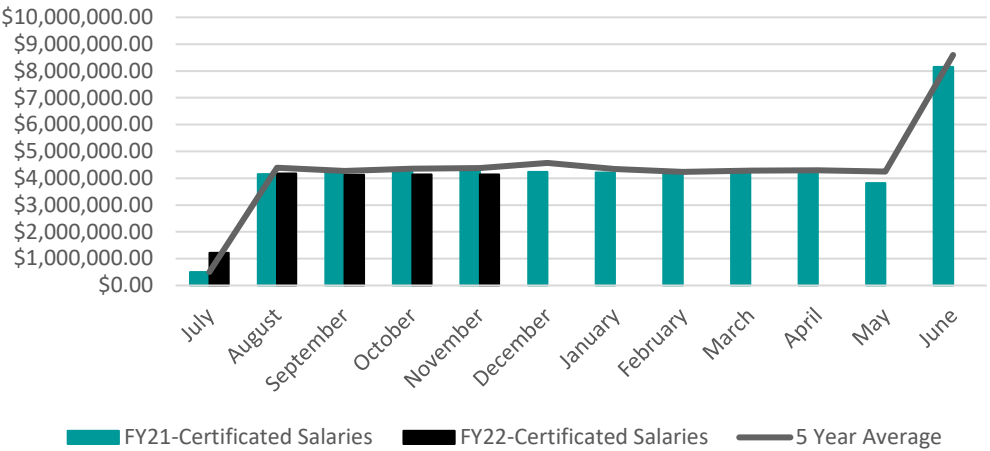
Revenue by Source | Actual YTD vs Current Budget



Revenue Comparison | FY21 Actuals vs. FY22 Actual



Certificated Salaries



SJSD Fiscal Year Comparison Summary

Through November

FY22 Expenses: 48,757,213.26

FY21 Expenses: 51,109,259.78

Decrease from FY21: (2,352,046.52)

FY22 State Revenue: 18,984,339.09

FY21 State Revenue: 16,824,139.79

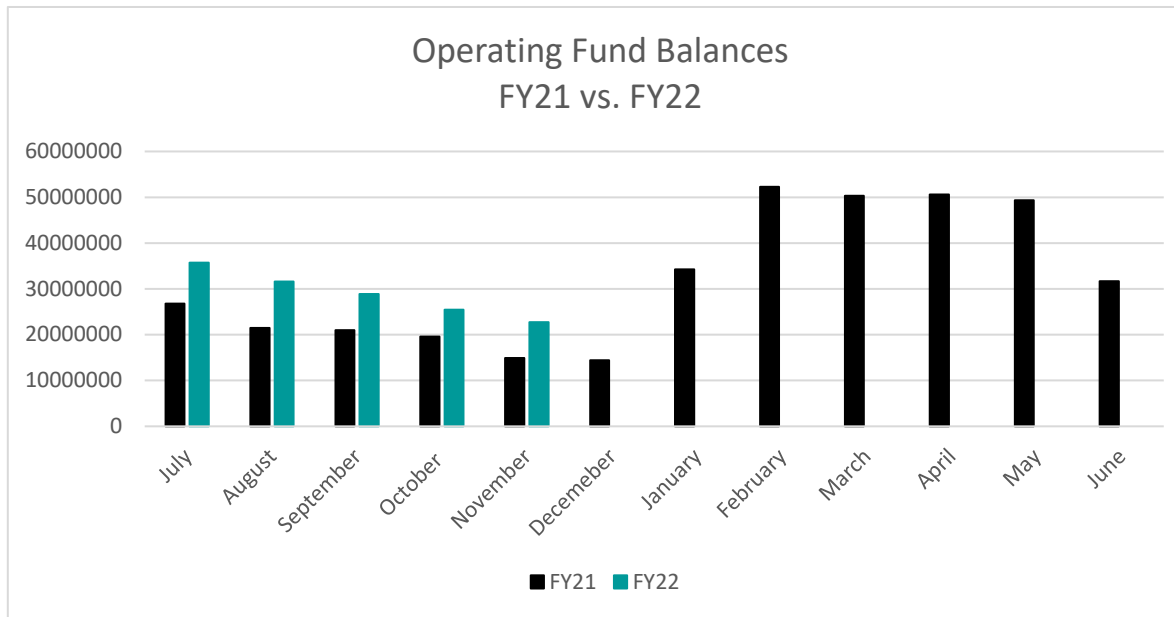
Increase from FY21: 2,160,199.30

FY22 Tax Revenue: 6,877,064.96

FY21 Tax Revenue: 6,609,924.31

Increase from FY21: 267,140.65

SJSD Balance Summary

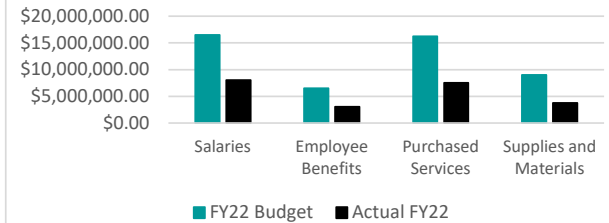


Financial Summary | Operating Fund (1 & 6)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 16,117,367.35	\$16,490,364.69	\$8,061,746.51	49%
Employee Benefits	\$ 6,181,203.86	\$6,508,294.08	\$3,047,180.22	47%
Purchased Services	\$ 14,048,382.59	\$16,237,168.83	\$7,508,556.92	46%
Supplies and Materials	\$ 11,705,027.43	\$9,022,413.47	\$3,759,223.71	42%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ -	\$0.00	\$0.00	0%
Grand Total	\$ 48,051,981.23	\$48,258,241.07	\$22,376,707.36	46%

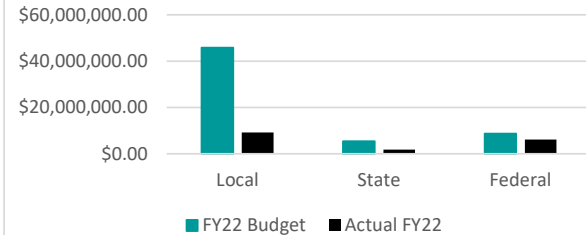
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$46,793,389.35	\$45,889,270.01	9,159,068.81	20%
County	\$3,391,514.77	\$3,362,048.25	-	0%
State	\$6,018,402.75	\$5,467,082.12	1,825,843.44	33%
Federal	\$11,038,810.30	\$8,700,837.64	6,135,922.50	71%
Grand Total	\$67,242,117.17	\$63,419,238.02	17,120,834.75	27%

Revenue by Source | Actual YTD vs Current Budget

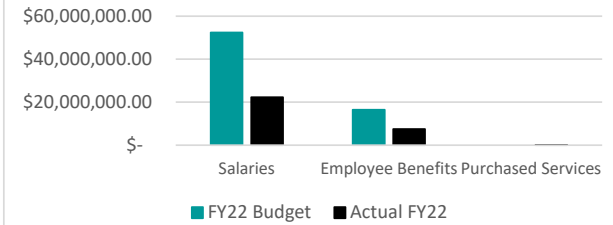


Financial Summary | Special Revenue Fund (2)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 51,639,988.56	\$ 52,395,367.33	\$ 22,360,359.43	43%
Employee Benefits	\$ 17,162,846.70	\$ 16,491,747.44	\$ 7,474,532.00	45%
Purchased Services	\$ 469,714.15	\$ -	\$ 1,792.00	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 69,272,549.41	\$68,887,114.77	\$29,836,683.43	43%

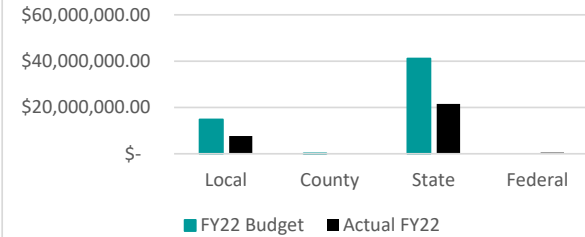
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$15,199,135.21	\$ 14,802,646.91	\$ 7,651,619.80	52%
County	\$126,419.46	\$ 118,000.00	\$ 63,933.72	54%
State	\$43,182,840.10	\$ 41,136,185.12	\$ 21,550,656.53	52%
Federal	\$1,177,201.27	\$ -	\$ 452,099.84	0%
Grand Total	\$59,685,596.04	\$56,056,832.03	29,718,309.89	53%

Revenue by Source | Actual YTD vs
Current Budget

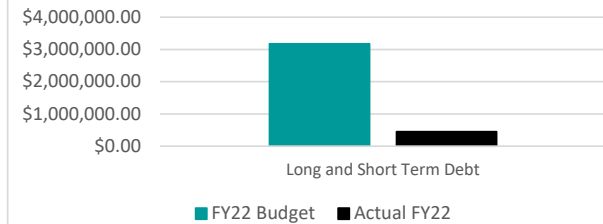


Financial Summary | Debt Service (3)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$0.00	\$0.00	0%
Employee Benefits	\$ -	\$0.00	\$0.00	0%
Purchased Services	\$ -	\$0.00	\$0.00	0%
Supplies and Materials	\$ -	\$0.00	\$0.00	0%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ 13,263,993.50	\$3,170,891.00	\$447,702.50	14%
Grand Total	\$ 13,263,993.50	\$3,170,891.00	\$447,702.50	14%

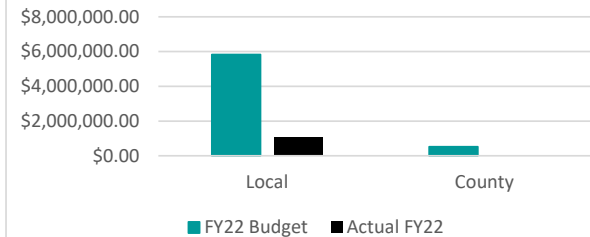
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$12,193,215.93	\$5,824,459.55	1,049,070.71	18%
County	\$506,569.92	\$514,134.59	-	0%
State	\$0.00	\$0.00	-	0%
Federal	\$0.00	\$0.00	-	0%
Grand Total	\$12,699,785.85	\$6,338,594.14	1,049,070.71	17%

Revenue by Source | Actual YTD vs Current Budget



Financial Summary | Capital Projects (4)

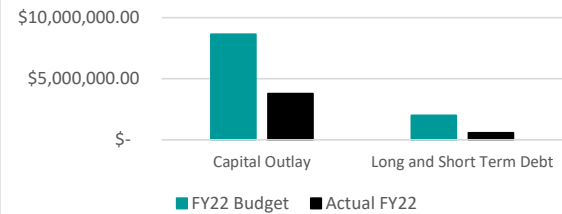
Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$ -	\$ -	0%
Employee Benefits	\$ -	\$ -	\$ -	0%
Purchased Services	\$ -	\$ -	\$ -	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ 7,323,164.87	\$ 8,651,734.75	\$ 3,786,051.57	44%
Long and Short Term Debt	\$ 1,525,317.35	\$ 1,998,730.92	\$ 574,557.34	29%
Grand Total	\$ 8,848,482.22	\$10,650,465.67	\$4,360,608.91	41%

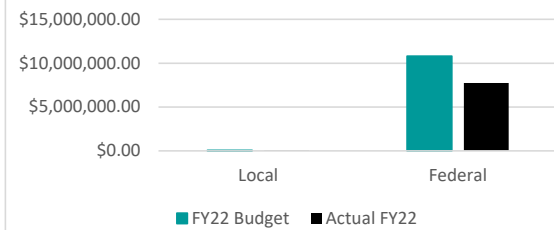
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$249,765.19	\$67,327.18	\$369.66	1%
County	\$0.00	\$0.00	\$0.00	0%
State	\$81,070.84	\$1,067,000.00	\$0.00	0%
Federal	\$378,207.33	\$10,793,050.00	\$7,737,767.94	72%
Grand Total	\$709,043.36	\$11,927,377.18	\$7,738,137.60	65%

Expenditure by Object | Actual YTD vs Current Budget



Revenue by Source | Actual YTD vs Current Budget

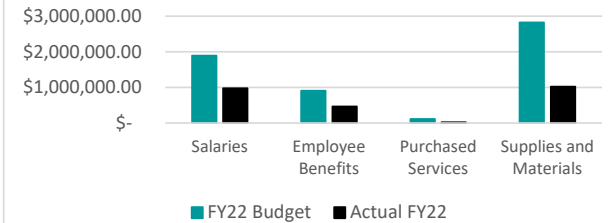


Financial Summary | Nutrition Services (5)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 2,069,545.21	\$ 1,893,181.62	\$ 980,257.32	52%
Employee Benefits	\$ 990,360.75	\$ 910,202.50	\$ 463,413.91	51%
Purchased Services	\$ 46,242.45	\$ 112,700.00	\$ 21,500.90	19%
Supplies and Materials	\$ 1,649,408.42	\$ 2,827,000.00	\$ 1,026,095.52	36%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 4,755,556.83	\$5,743,084.12	\$2,491,267.65	43%

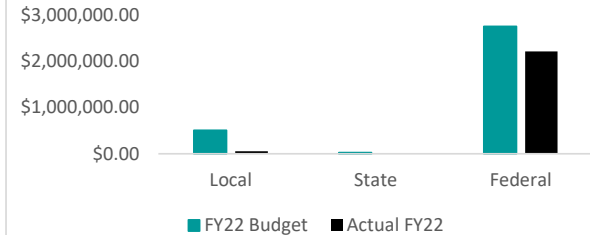
Expenditure by Object | Actual YTD vs Current Budget

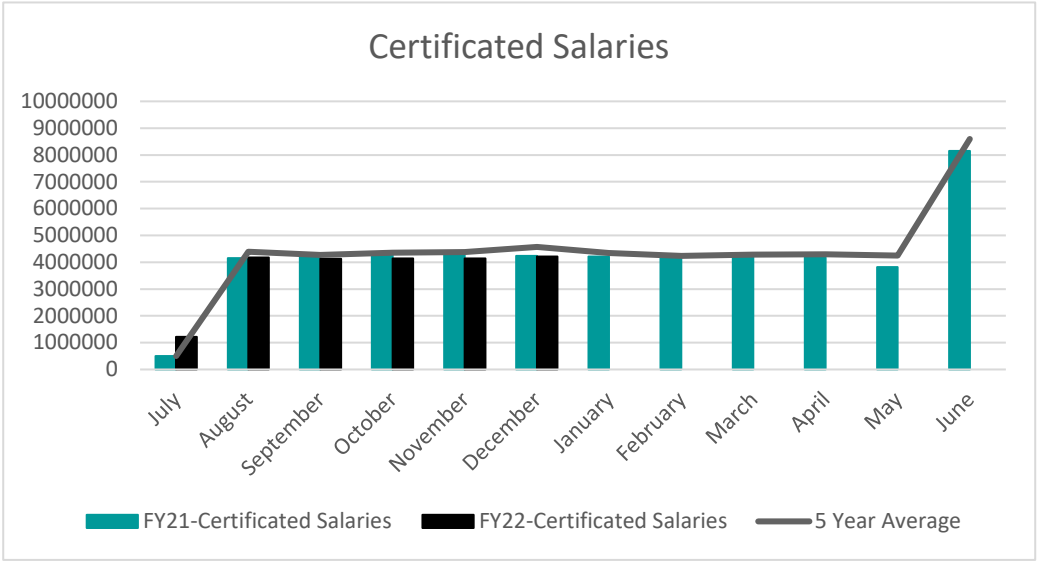
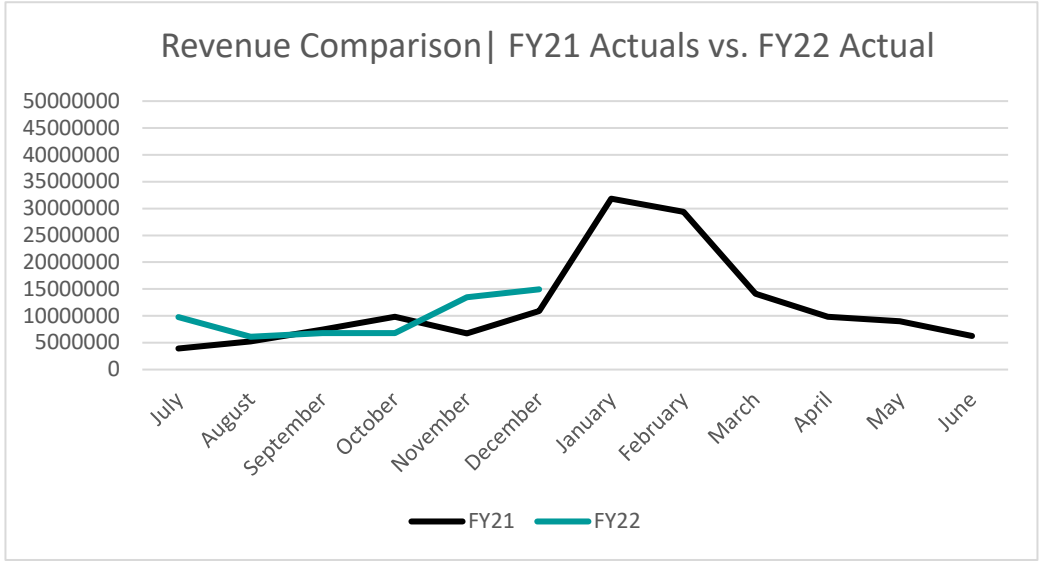


Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$126,714.13	\$504,000.00	\$ 55,363.06	11%
County	\$0.00	\$0.00	\$ -	0%
State	\$51,868.50	\$25,000.00	\$ -	0%
Federal	\$4,014,892.52	\$2,750,000.00	\$ 2,210,886.89	80%
Grand Total	\$4,193,475.15	\$3,279,000.00	2,266,249.95	69%

Revenue by Source | Actual YTD vs Current Budget





SJSD Fiscal Year Comparison Summary

Through December

FY22 Expenses:	59,065,267.35
FY21 Expenses:	61,858,293.44

Decrease from FY21:	(2,793,026.09)
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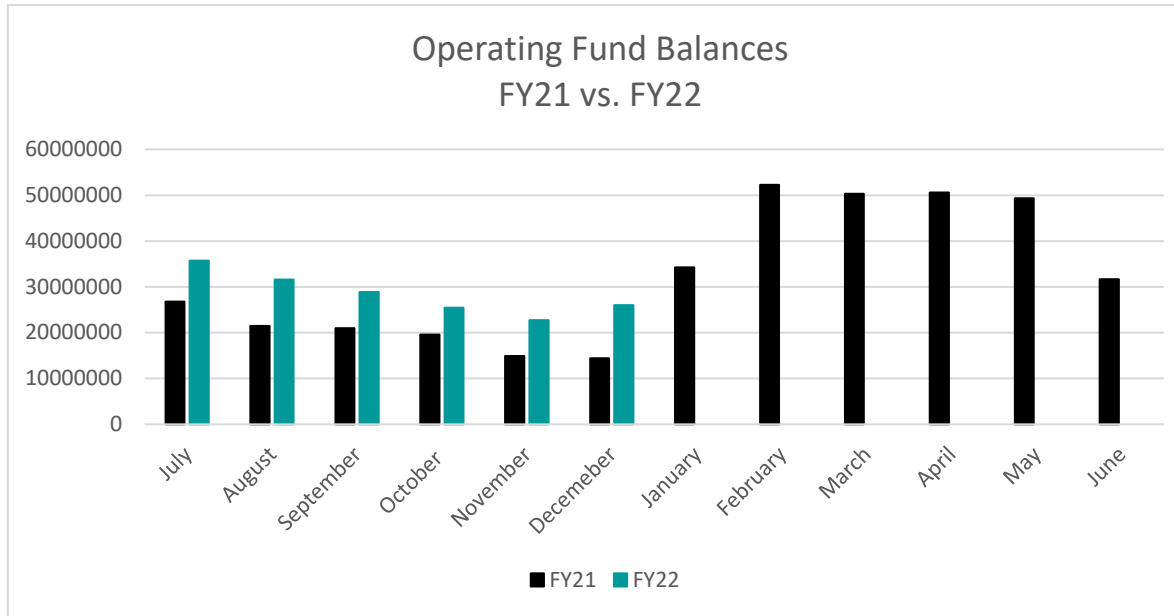
FY22 State Revenue:	23,376,499.97
FY21 State Revenue:	20,575,453.85

Increase from FY21:	2,801,046.12
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FY22 Tax Revenue:	16,418,247.46
FY21 Tax Revenue:	12,854,996.67

Increase from FY21:	3,563,250.79
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SJSD Balance Summary

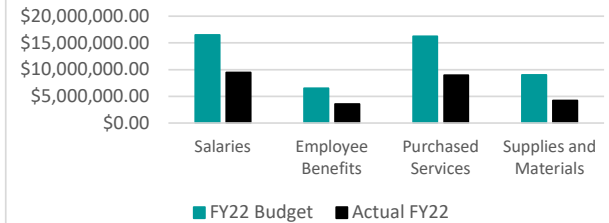


Financial Summary | Operating Fund (1 & 6)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 16,117,367.35	\$16,490,364.69	\$9,469,389.50	57%
Employee Benefits	\$ 6,181,203.86	\$6,508,294.08	\$3,568,680.21	55%
Purchased Services	\$ 14,048,382.59	\$16,237,168.83	\$8,953,814.57	55%
Supplies and Materials	\$ 11,705,027.43	\$9,022,413.47	\$4,230,344.73	47%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ -	\$0.00	\$0.00	0%
Grand Total	\$ 48,051,981.23	\$48,258,241.07	\$26,222,229.01	54%

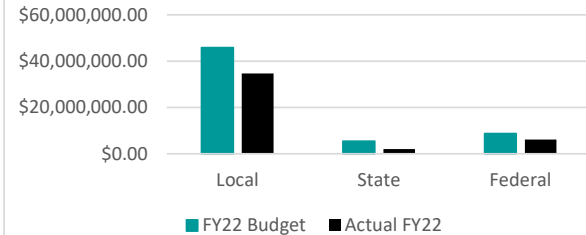
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$46,793,389.35	\$45,889,270.01	\$34,640,119.74	75%
County	\$3,391,514.77	\$3,362,048.25	-	0%
State	\$6,018,402.75	\$5,467,082.12	\$2,062,078.30	38%
Federal	\$11,038,810.30	\$8,700,837.64	\$6,185,204.95	71%
Grand Total	\$67,242,117.17	\$63,419,238.02	\$42,887,402.99	68%

Revenue by Source | Actual YTD vs
Current Budget

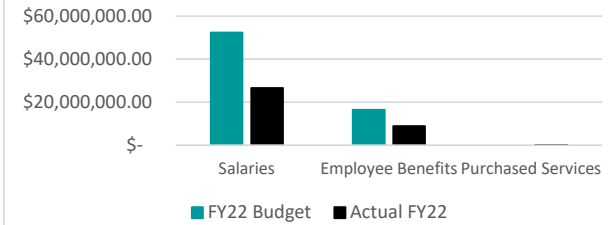


Financial Summary | Special Revenue Fund (2)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 51,639,988.56	\$ 52,395,367.33	\$ 26,576,868.46	51%
Employee Benefits	\$ 17,162,846.70	\$ 16,491,747.44	\$ 8,928,537.10	54%
Purchased Services	\$ 469,714.15	\$ -	\$ 1,792.00	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 69,272,549.41	\$68,887,114.77	\$35,507,197.56	52%

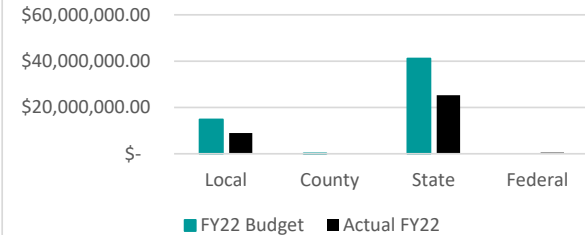
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$15,199,135.21	\$ 14,802,646.91	\$ 8,979,041.30	61%
County	\$126,419.46	\$ 118,000.00	\$ 63,933.72	54%
State	\$43,182,840.10	\$ 41,136,185.12	\$ 25,335,063.21	62%
Federal	\$1,177,201.27	\$ -	\$ 452,099.84	0%
Grand Total	\$59,685,596.04	\$56,056,832.03	34,830,138.07	62%

Revenue by Source | Actual YTD vs
Current Budget

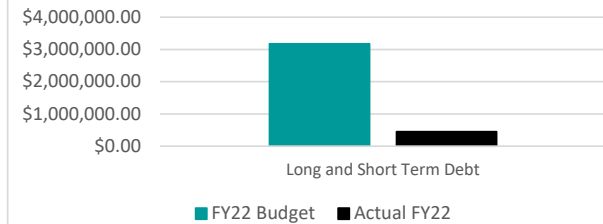


Financial Summary | Debt Service (3)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$0.00	\$0.00	0%
Employee Benefits	\$ -	\$0.00	\$0.00	0%
Purchased Services	\$ -	\$0.00	\$0.00	0%
Supplies and Materials	\$ -	\$0.00	\$0.00	0%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ 13,263,993.50	\$3,170,891.00	\$449,108.00	14%
Grand Total	\$ 13,263,993.50	\$3,170,891.00	\$449,108.00	14%

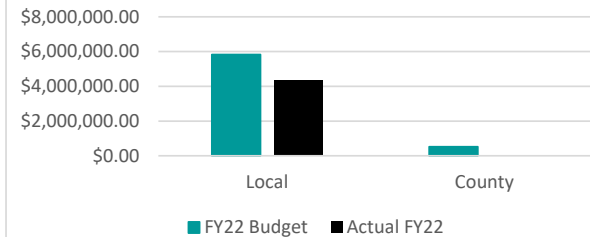
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$12,193,215.93	\$5,824,459.55	4,376,906.29	75%
County	\$506,569.92	\$514,134.59	-	0%
State	\$0.00	\$0.00	-	0%
Federal	\$0.00	\$0.00	-	0%
Grand Total	\$12,699,785.85	\$6,338,594.14	4,376,906.29	69%

Revenue by Source | Actual YTD vs Current Budget



Financial Summary | Capital Projects (4)

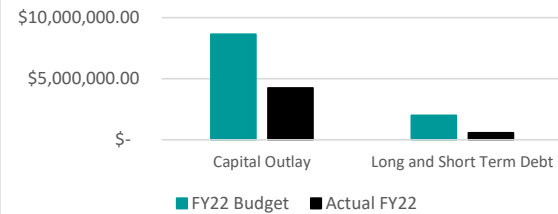
Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$ -	\$ -	0%
Employee Benefits	\$ -	\$ -	\$ -	0%
Purchased Services	\$ -	\$ -	\$ -	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ 7,323,164.87	\$ 8,651,734.75	\$ 4,252,089.90	49%
Long and Short Term Debt	\$ 1,525,317.35	\$ 1,998,730.92	\$ 574,557.34	29%
Grand Total	\$ 8,848,482.22	\$10,650,465.67	\$4,826,647.24	45%

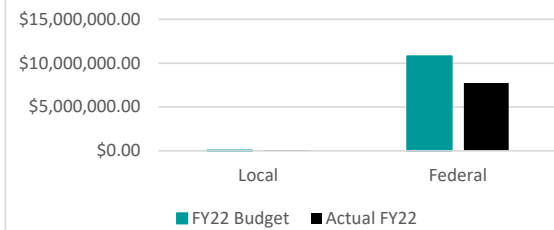
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$249,765.19	\$67,327.18	\$87,863.67	131%
County	\$0.00	\$0.00	\$0.00	0%
State	\$81,070.84	\$1,067,000.00	\$0.00	0%
Federal	\$378,207.33	\$10,793,050.00	\$7,737,767.94	72%
Grand Total	\$709,043.36	\$11,927,377.18	\$7,825,631.61	66%

Expenditure by Object | Actual YTD vs Current Budget



Revenue by Source | Actual YTD vs Current Budget

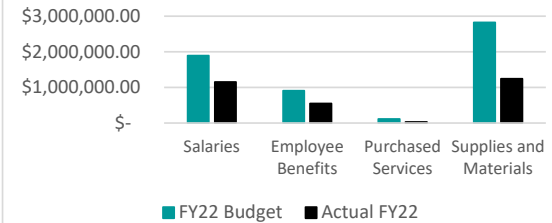


Financial Summary | Nutrition Services (5)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 2,069,545.21	\$ 1,893,181.62	\$ 1,152,398.20	61%
Employee Benefits	\$ 990,360.75	\$ 910,202.50	\$ 552,644.42	61%
Purchased Services	\$ 46,242.45	\$ 112,700.00	\$ 27,849.51	25%
Supplies and Materials	\$ 1,649,408.42	\$ 2,827,000.00	\$ 1,244,873.80	44%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 4,755,556.83	\$5,743,084.12	\$2,977,765.93	52%

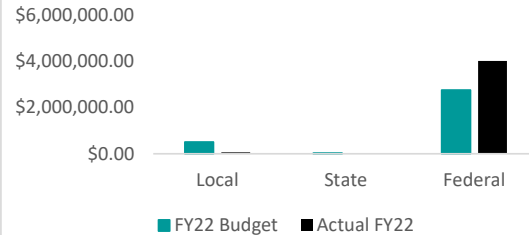
Expenditure by Object | Actual YTD vs Current Budget



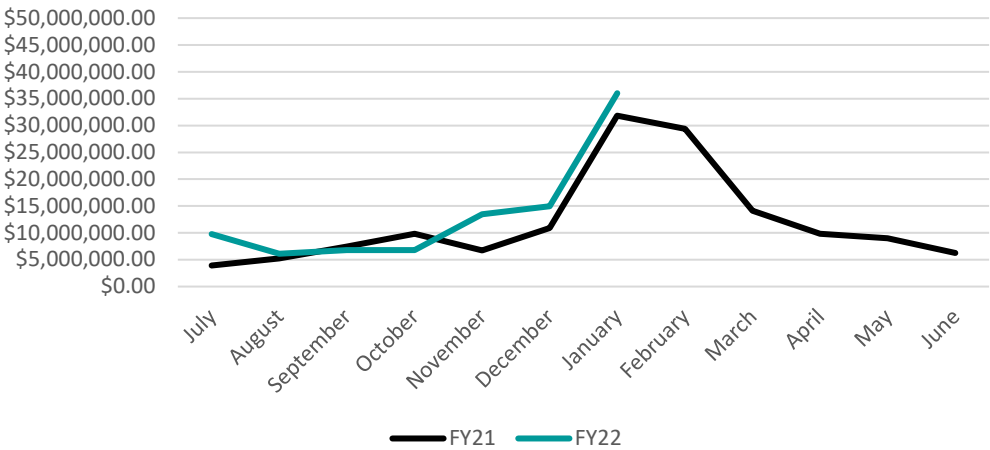
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$126,714.13	\$504,000.00	\$ 63,338.83	13%
County	\$0.00	\$0.00	\$ -	0%
State	\$51,868.50	\$25,000.00	\$ -	0%
Federal	\$4,014,892.52	\$2,750,000.00	\$ 4,008,683.61	146%
Grand Total	\$4,193,475.15	\$3,279,000.00	4,072,022.44	124%

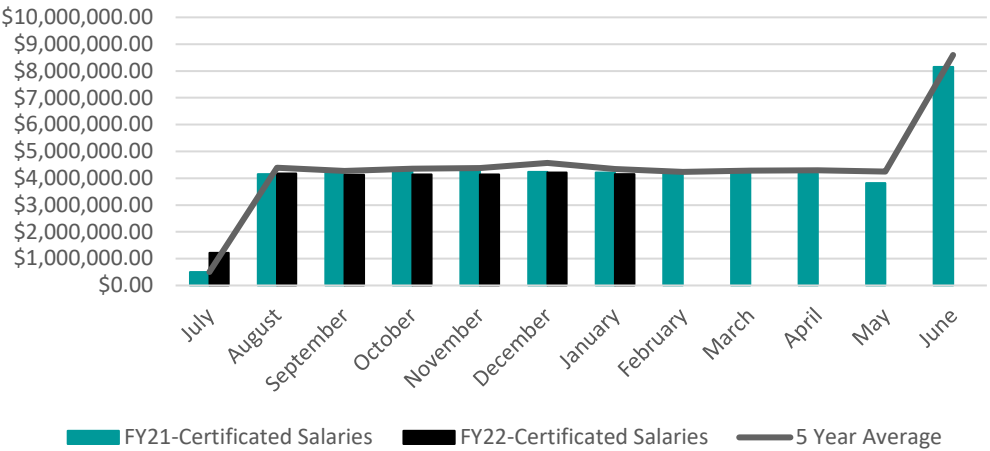
Revenue by Source | Actual YTD vs Current Budget



Revenue Comparison | FY21 Actuals vs. FY22 Actual



Certificated Salaries



SJSD Fiscal Year Comparison Summary

Through January

FY22 Expenses: 69,533,839.74

FY21 Expenses: 71,035,163.36

Decrease from FY21: (1,501,323.62)

FY22 State Revenue: 27,397,141.51

FY21 State Revenue: 25,971,111.30

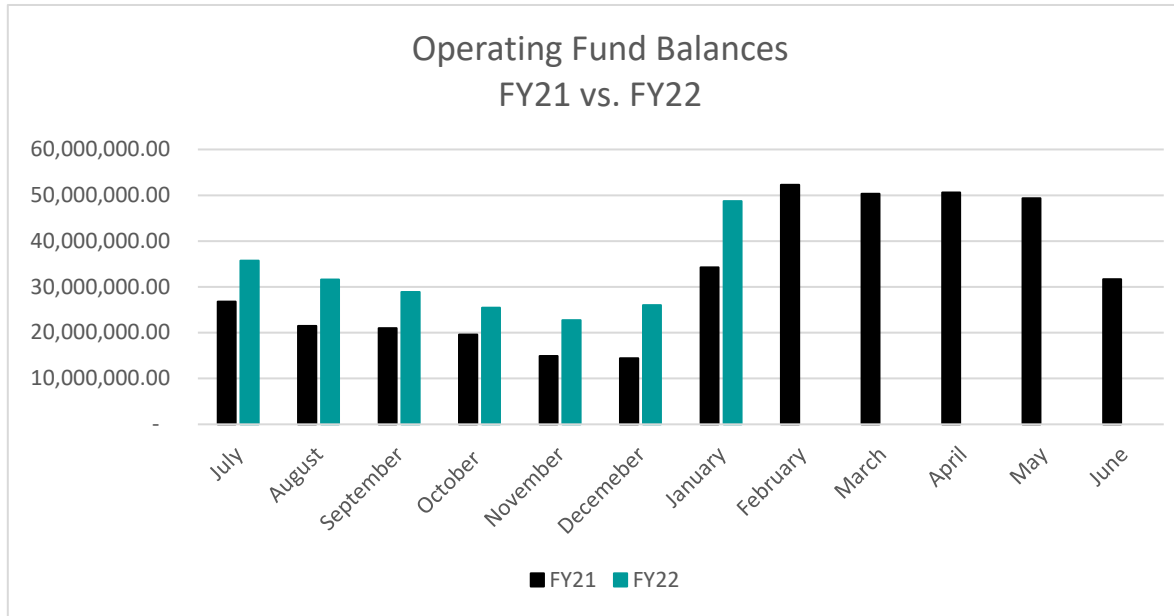
Increase from FY21: 1,426,030.21

FY22 Tax Revenue: 46,394,962.02

FY21 Tax Revenue: 38,838,190.14

Increase from FY21: 7,556,771.88

SJSD Balance Summary

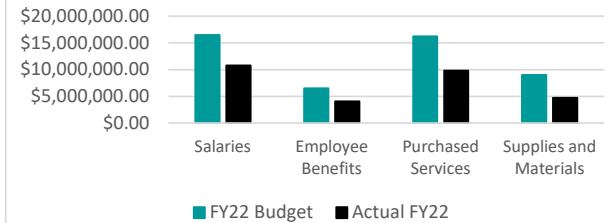


Financial Summary | Operating Fund (1 & 6)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 16,117,367.35	\$16,490,364.69	\$10,809,560.26	66%
Employee Benefits	\$ 6,181,203.86	\$6,508,294.08	\$4,087,408.39	63%
Purchased Services	\$ 14,048,382.59	\$16,237,168.83	\$9,819,874.94	60%
Supplies and Materials	\$ 11,705,027.43	\$9,022,413.47	\$4,749,486.37	53%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ -	\$0.00	\$0.00	0%
Grand Total	\$ 48,051,981.23	\$48,258,241.07	\$29,466,329.96	61%

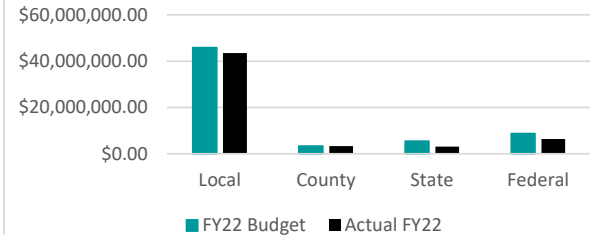
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$46,793,389.35	\$45,889,270.01	\$43,441,950.17	95%
County	\$3,391,514.77	\$3,362,048.25	\$3,353,427.61	100%
State	\$6,018,402.75	\$5,467,082.12	\$3,040,577.01	56%
Federal	\$11,038,810.30	\$8,700,837.64	\$6,431,982.70	74%
Grand Total	\$67,242,117.17	\$63,419,238.02	\$56,267,937.49	89%

Revenue by Source | Actual YTD vs
Current Budget

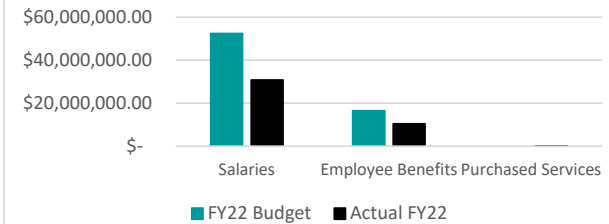


Financial Summary | Special Revenue Fund (2)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 51,639,988.56	\$ 52,395,367.33	\$ 30,783,921.07	59%
Employee Benefits	\$ 17,162,846.70	\$ 16,491,747.44	\$ 10,382,778.66	63%
Purchased Services	\$ 469,714.15	\$ -	\$ 1,792.00	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 69,272,549.41	\$68,887,114.77	\$41,168,491.73	60%

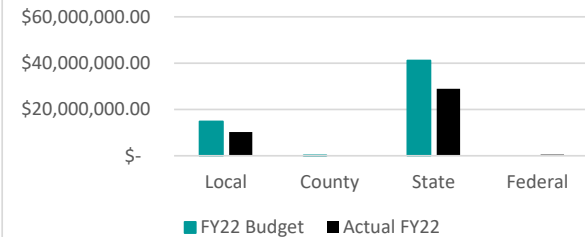
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$15,199,135.21	\$ 14,802,646.91	\$ 10,275,678.52	69%
County	\$126,419.46	\$ 118,000.00	\$ 63,933.72	54%
State	\$43,182,840.10	\$ 41,136,185.12	\$ 28,935,880.24	70%
Federal	\$1,177,201.27	\$ -	\$ 452,099.84	0%
Grand Total	\$59,685,596.04	\$56,056,832.03	39,727,592.32	71%

Revenue by Source | Actual YTD vs
Current Budget

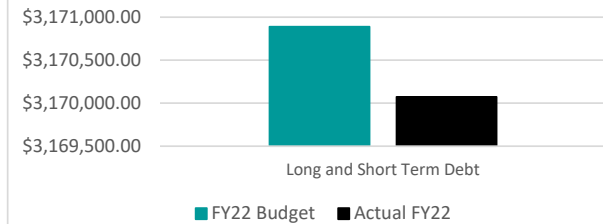


Financial Summary | Debt Service (3)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$0.00	\$0.00	0%
Employee Benefits	\$ -	\$0.00	\$0.00	0%
Purchased Services	\$ -	\$0.00	\$0.00	0%
Supplies and Materials	\$ -	\$0.00	\$0.00	0%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ 13,263,993.50	\$3,170,891.00	\$3,170,073.00	100%
Grand Total	\$ 13,263,993.50	\$3,170,891.00	\$3,170,073.00	100%

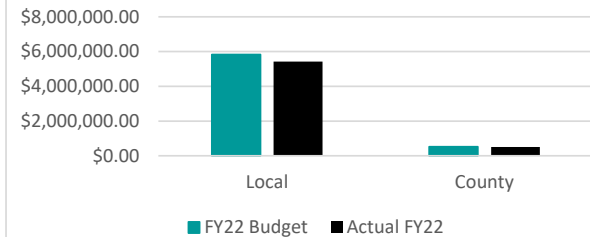
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$12,193,215.93	\$5,824,459.55	5,423,409.09	93%
County	\$506,569.92	\$514,134.59	502,975.89	98%
State	\$0.00	\$0.00	-	0%
Federal	\$0.00	\$0.00	-	0%
Grand Total	\$12,699,785.85	\$6,338,594.14	5,926,384.98	93%

Revenue by Source | Actual YTD vs
Current Budget



Financial Summary | Capital Projects (4)

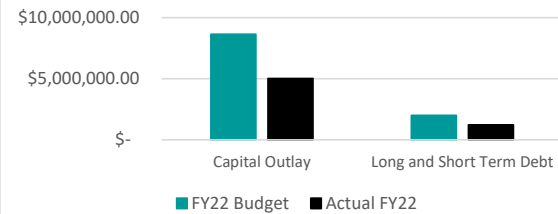
Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$ -	\$ -	0%
Employee Benefits	\$ -	\$ -	\$ -	0%
Purchased Services	\$ -	\$ -	\$ -	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ 7,323,164.87	\$ 8,651,734.75	\$ 5,024,473.84	58%
Long and Short Term Debt	\$ 1,525,317.35	\$ 1,998,730.92	\$ 1,238,789.77	62%
Grand Total	\$ 8,848,482.22	\$10,650,465.67	\$6,263,263.61	59%

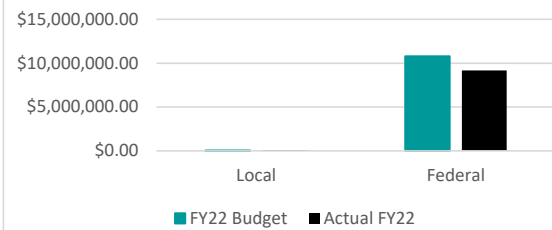
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$249,765.19	\$67,327.18	\$87,869.68	131%
County	\$0.00	\$0.00	\$0.00	0%
State	\$81,070.84	\$1,067,000.00	\$0.00	0%
Federal	\$378,207.33	\$10,793,050.00	\$9,173,622.08	85%
Grand Total	\$709,043.36	\$11,927,377.18	\$9,261,491.76	78%

Expenditure by Object | Actual YTD vs
Current Budget



Revenue by Source | Actual YTD vs
Current Budget

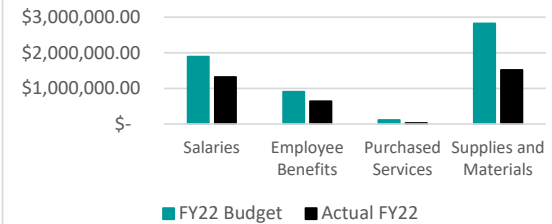


Financial Summary | Nutrition Services (5)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 2,069,545.21	\$ 1,893,181.62	\$ 1,317,645.71	70%
Employee Benefits	\$ 990,360.75	\$ 910,202.50	\$ 643,299.64	71%
Purchased Services	\$ 46,242.45	\$ 112,700.00	\$ 33,391.42	30%
Supplies and Materials	\$ 1,649,408.42	\$ 2,827,000.00	\$ 1,520,197.05	54%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 4,755,556.83	\$5,743,084.12	\$3,514,533.82	61%

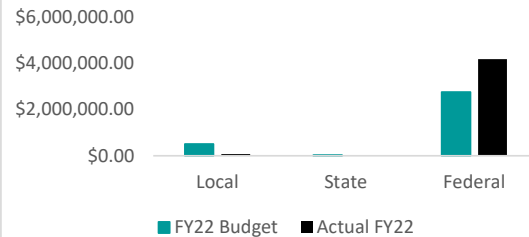
Expenditure by Object | Actual YTD vs Current Budget



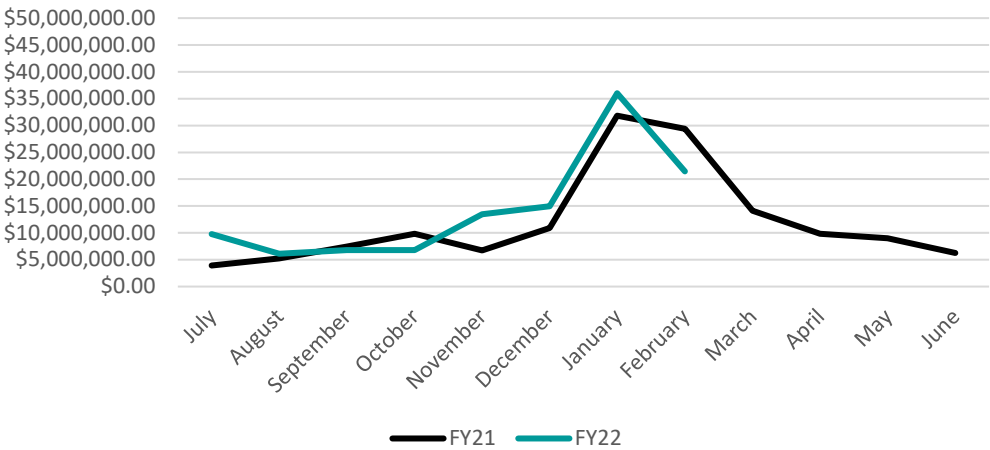
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$126,714.13	\$504,000.00	\$ 75,929.54	15%
County	\$0.00	\$0.00	\$ -	0%
State	\$51,868.50	\$25,000.00	\$ -	0%
Federal	\$4,014,892.52	\$2,750,000.00	\$ 4,172,652.42	152%
Grand Total	\$4,193,475.15	\$3,279,000.00	4,248,581.96	130%

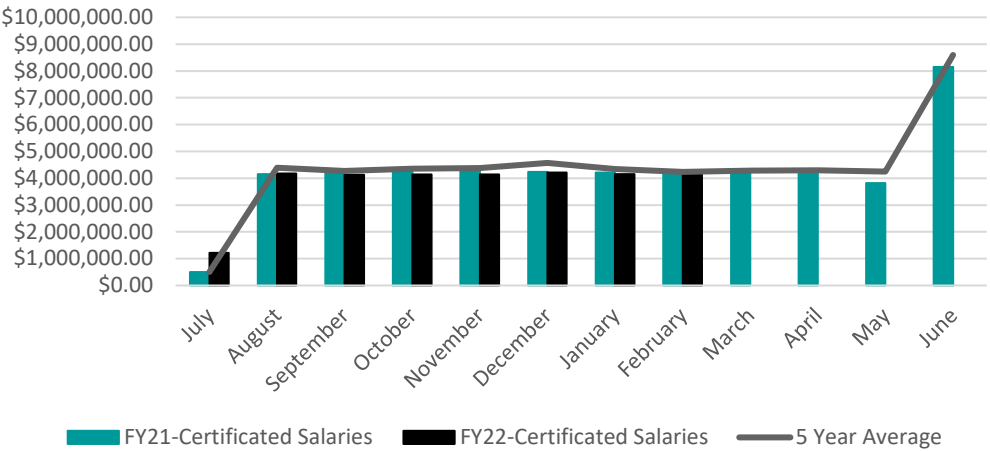
Revenue by Source | Actual YTD vs Current Budget



Revenue Comparison | FY21 Actuals vs. FY22 Actual



Certificated Salaries



SJSD Fiscal Year Comparison Summary

Through February

FY22 Expenses:	80,412,619.12
FY21 Expenses:	80,522,846.56

Decrease from FY21:	(110,227.44)
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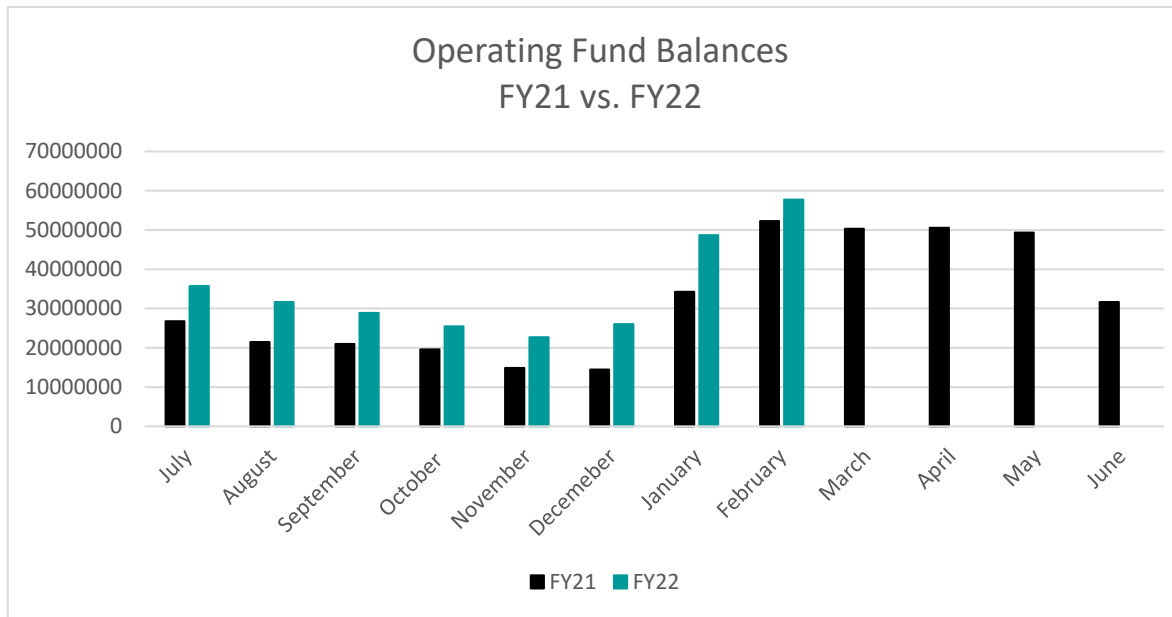
FY22 State Revenue:	31,976,457.25
FY21 State Revenue:	29,756,268.81

Increase from FY21:	2,220,188.44
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FY22 Tax Revenue:	57,423,933.87
FY21 Tax Revenue:	58,333,231.74

Decrease from FY21:	(909,297.87)
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SJSD Balance Summary

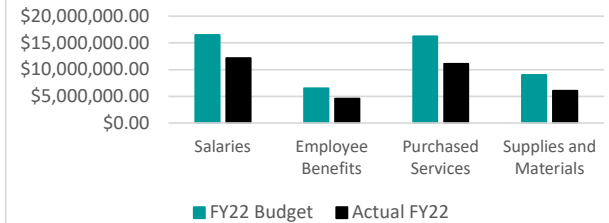


Financial Summary | Operating Fund (1 & 6)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 16,117,367.35	\$16,489,364.69	\$12,171,126.10	74%
Employee Benefits	\$ 6,181,203.86	\$6,508,294.08	\$4,597,896.34	71%
Purchased Services	\$ 14,048,382.59	\$16,241,536.61	\$11,115,305.89	68%
Supplies and Materials	\$ 11,705,027.43	\$9,011,071.09	\$6,033,561.21	67%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ -	\$0.00	\$0.00	0%
Grand Total	\$ 48,051,981.23	\$48,250,266.47	\$33,917,889.54	70%

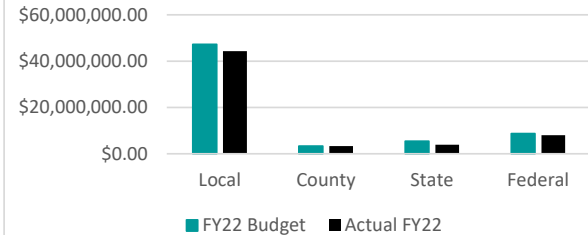
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$46,793,389.35	\$47,215,841.63	44,282,118.10	94%
County	\$3,391,514.77	\$3,362,048.25	3,353,427.61	100%
State	\$6,018,402.75	\$5,467,082.12	3,920,510.39	72%
Federal	\$11,038,810.30	\$8,700,837.64	7,979,659.50	92%
Grand Total	\$67,242,117.17	\$64,745,809.64	59,535,715.60	92%

Revenue by Source | Actual YTD vs Current Budget

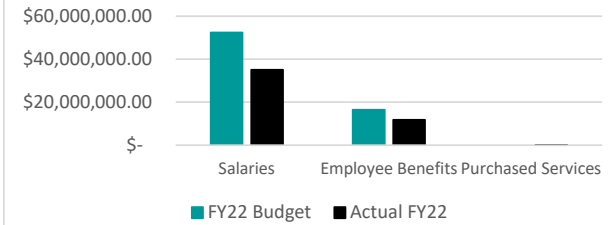


Financial Summary | Special Revenue Fund (2)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 51,639,988.56	\$ 52,388,947.33	\$ 35,025,807.16	67%
Employee Benefits	\$ 17,162,846.70	\$ 16,491,747.44	\$ 11,838,415.44	72%
Purchased Services	\$ 469,714.15	\$ -	\$ 1,792.00	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 69,272,549.41	\$68,880,694.77	\$46,866,014.60	68%

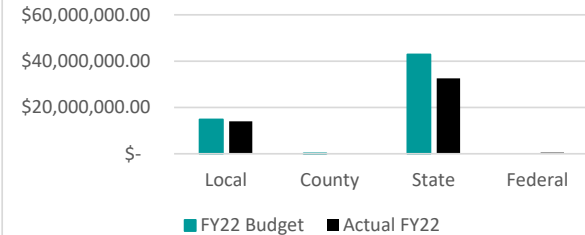
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$15,199,135.21	\$ 14,802,646.91	\$ 14,055,548.59	95%
County	\$126,419.46	\$ 118,000.00	\$ 63,933.72	54%
State	\$43,182,840.10	\$ 42,881,486.60	\$ 32,536,697.58	76%
Federal	\$1,177,201.27	\$ -	\$ 452,099.84	0%
Grand Total	\$59,685,596.04	\$57,802,133.51	47,108,279.73	81%

Revenue by Source | Actual YTD vs Current Budget

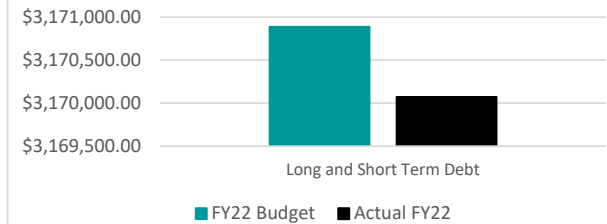


Financial Summary | Debt Service (3)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$0.00	\$0.00	0%
Employee Benefits	\$ -	\$0.00	\$0.00	0%
Purchased Services	\$ -	\$0.00	\$0.00	0%
Supplies and Materials	\$ -	\$0.00	\$0.00	0%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ 13,263,993.50	\$3,170,891.00	\$3,170,073.00	100%
Grand Total	\$ 13,263,993.50	\$3,170,891.00	\$3,170,073.00	100%

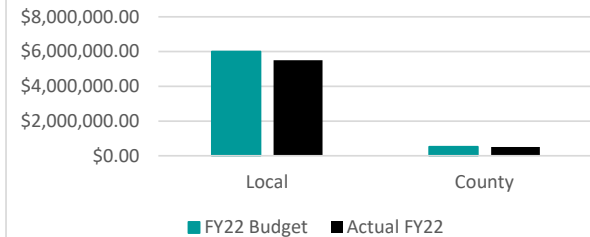
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$12,193,215.93	\$5,998,600.38	5,502,832.14	92%
County	\$506,569.92	\$514,134.59	502,975.89	98%
State	\$0.00	\$0.00	-	0%
Federal	\$0.00	\$0.00	-	0%
Grand Total	\$12,699,785.85	\$6,512,734.97	6,005,808.03	92%

Revenue by Source | Actual YTD vs Current Budget



Financial Summary | Capital Projects (4)

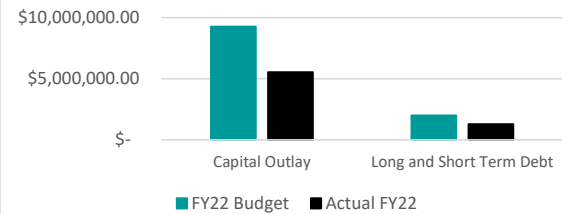
Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$ -	\$ -	0%
Employee Benefits	\$ -	\$ -	\$ -	0%
Purchased Services	\$ -	\$ -	\$ -	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ 7,323,164.87	\$ 9,276,058.70	\$ 5,551,925.33	60%
Long and Short Term Debt	\$ 1,525,317.35	\$ 1,998,730.92	\$ 1,288,661.32	64%
Grand Total	\$ 8,848,482.22	\$11,274,789.62	\$6,840,586.65	61%

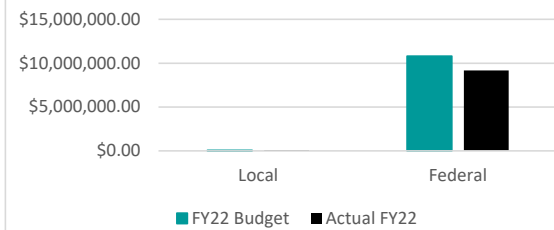
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$249,765.19	\$67,327.18	\$87,869.70	131%
County	\$0.00	\$0.00	\$0.00	0%
State	\$81,070.84	\$1,667,000.00	\$148,873.78	9%
Federal	\$378,207.33	\$10,793,050.00	\$9,173,622.08	85%
Grand Total	\$709,043.36	\$12,527,377.18	\$9,410,365.56	75%

Expenditure by Object | Actual YTD vs Current Budget



Revenue by Source | Actual YTD vs Current Budget

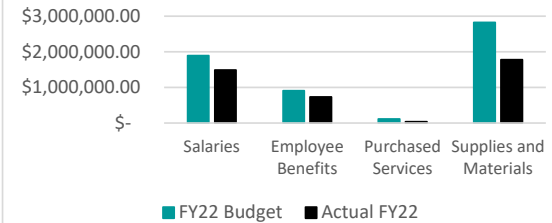


Financial Summary | Nutrition Services (5)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 2,069,545.21	\$ 1,893,181.62	\$ 1,488,867.88	79%
Employee Benefits	\$ 990,360.75	\$ 910,202.50	\$ 734,193.76	81%
Purchased Services	\$ 46,242.45	\$ 112,700.00	\$ 36,395.04	32%
Supplies and Materials	\$ 1,649,408.42	\$ 2,827,000.00	\$ 1,778,773.16	63%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 4,755,556.83	\$5,743,084.12	\$4,038,229.84	70%

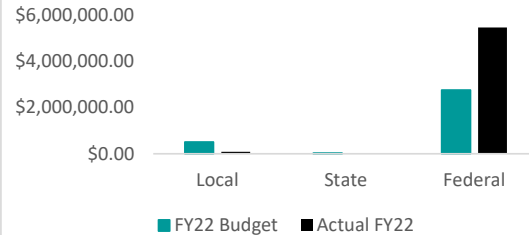
Expenditure by Object | Actual YTD
vs Current Budget

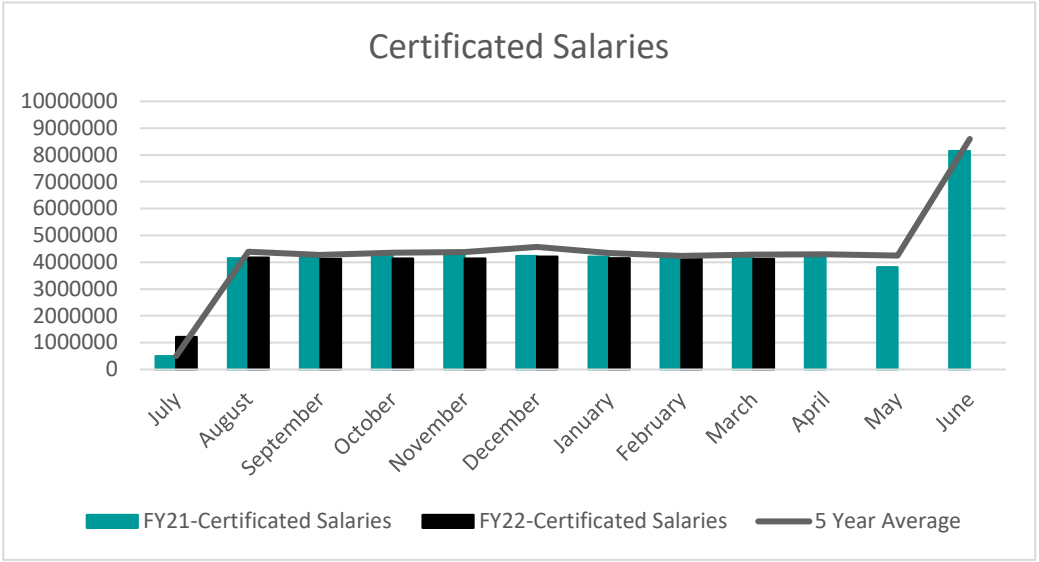
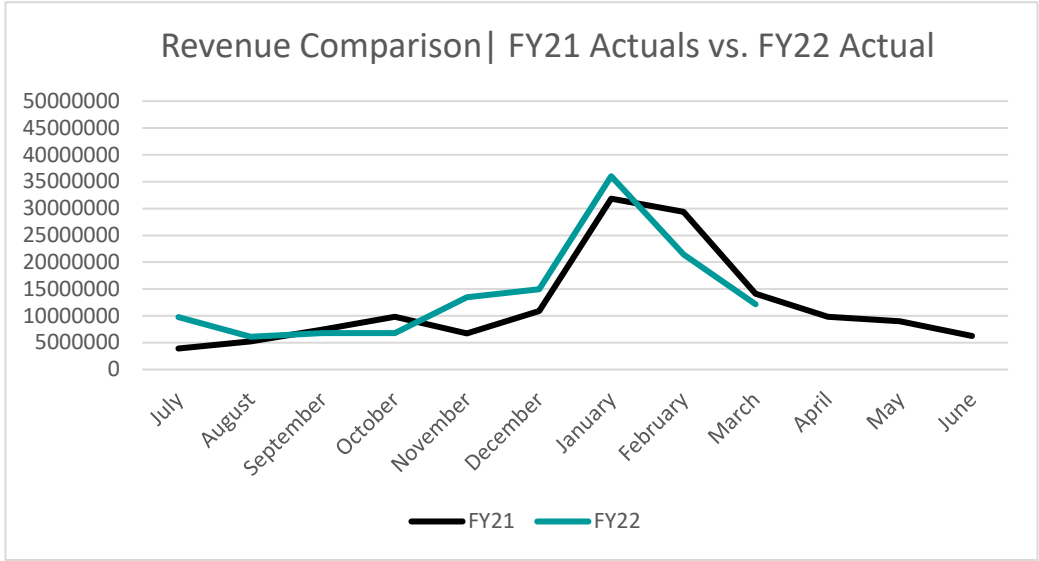


Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$126,714.13	\$504,000.00	\$ 86,282.58	17%
County	\$0.00	\$0.00	\$ -	0%
State	\$51,868.50	\$25,000.00	\$ -	0%
Federal	\$4,014,892.52	\$2,750,000.00	\$ 5,448,147.14	198%
Grand Total	\$4,193,475.15	\$3,279,000.00	5,534,429.72	169%

Revenue by Source | Actual YTD vs
Current Budget





SJSD Fiscal Year Comparison Summary

Through March

FY22 Expenses:	91,662,720.63
FY21 Expenses:	91,060,148.74

Increase from FY21:	602,571.89
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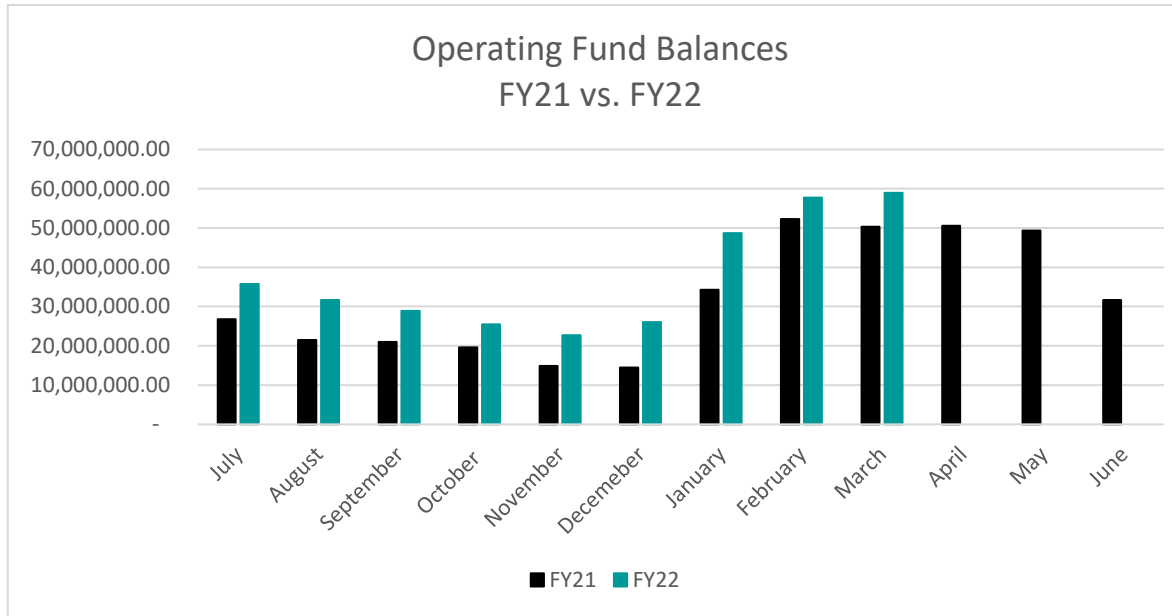
FY22 State Revenue:	36,606,081.75
FY21 State Revenue:	35,129,372.09

Increase from FY21:	1,476,709.66
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FY22 Tax Revenue:	61,843,878.39
FY21 Tax Revenue:	59,944,072.77

Increase from FY21:	1,899,805.62
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SJSD Balance Summary

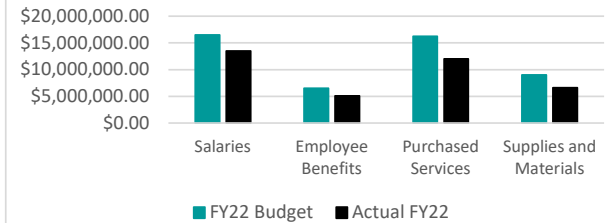


Financial Summary | Operating Fund (1 & 6)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 16,117,367.35	\$16,489,364.69	\$13,498,994.71	82%
Employee Benefits	\$ 6,181,203.86	\$6,508,294.08	\$5,099,091.47	78%
Purchased Services	\$ 14,048,382.59	\$16,241,536.61	\$12,018,767.31	74%
Supplies and Materials	\$ 11,705,027.43	\$9,011,071.09	\$6,628,699.50	74%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ -	\$0.00	\$0.00	0%
Grand Total	\$ 48,051,981.23	\$48,250,266.47	\$37,245,552.99	77%

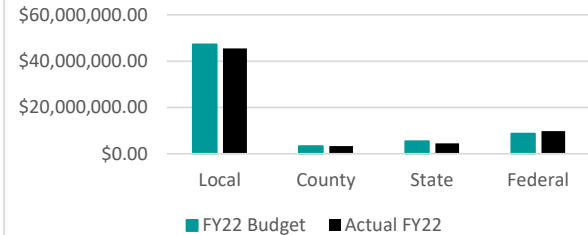
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$46,793,389.35	\$47,215,841.63	45,472,223.96	96%
County	\$3,391,514.77	\$3,362,048.25	3,353,427.61	100%
State	\$6,018,402.75	\$5,467,082.12	4,492,770.82	82%
Federal	\$11,038,810.30	\$8,700,837.64	9,772,905.86	112%
Grand Total	\$67,242,117.17	\$64,745,809.64	63,091,328.25	97%

Revenue by Source | Actual YTD vs Current Budget

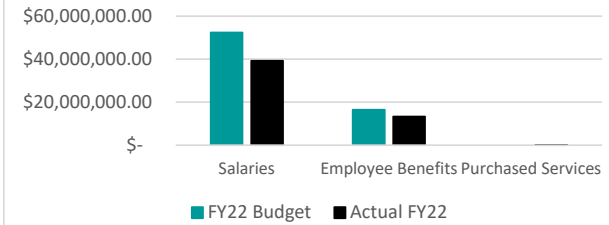


Financial Summary | Special Revenue Fund (2)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 51,639,988.56	\$ 52,388,947.33	\$ 39,235,197.59	75%
Employee Benefits	\$ 17,162,846.70	\$ 16,491,747.44	\$ 13,291,893.08	81%
Purchased Services	\$ 469,714.15	\$ -	\$ 1,792.00	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 69,272,549.41	\$68,880,694.77	\$52,528,882.67	76%

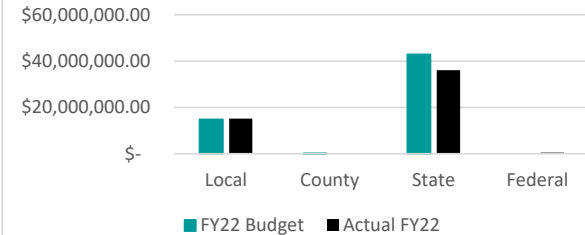
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$15,199,135.21	\$ 14,802,646.91	\$ 15,202,700.92	103%
County	\$126,419.46	\$ 118,000.00	\$ 63,933.72	54%
State	\$43,182,840.10	\$ 42,881,486.60	\$ 36,137,515.34	84%
Federal	\$1,177,201.27	\$ -	\$ 452,099.84	0%
Grand Total	\$59,685,596.04	\$57,802,133.51	51,856,249.82	90%

Revenue by Source | Actual YTD vs
Current Budget

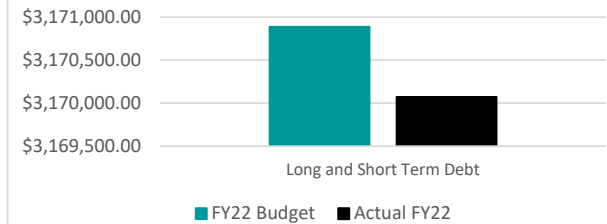


Financial Summary | Debt Service (3)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$0.00	\$0.00	0%
Employee Benefits	\$ -	\$0.00	\$0.00	0%
Purchased Services	\$ -	\$0.00	\$0.00	0%
Supplies and Materials	\$ -	\$0.00	\$0.00	0%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ 13,263,993.50	\$3,170,891.00	\$3,170,073.00	100%
Grand Total	\$ 13,263,993.50	\$3,170,891.00	\$3,170,073.00	100%

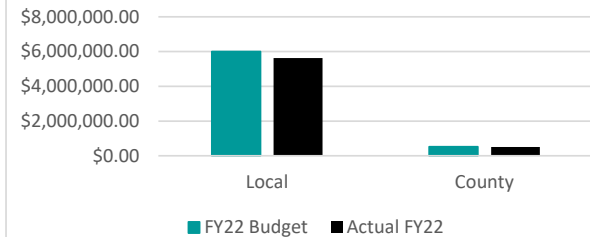
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$12,193,215.93	\$5,998,600.38	5,622,127.63	94%
County	\$506,569.92	\$514,134.59	502,975.89	98%
State	\$0.00	\$0.00	-	0%
Federal	\$0.00	\$0.00	-	0%
Grand Total	\$12,699,785.85	\$6,512,734.97	6,125,103.52	94%

Revenue by Source | Actual YTD vs Current Budget



Financial Summary | Capital Projects (4)

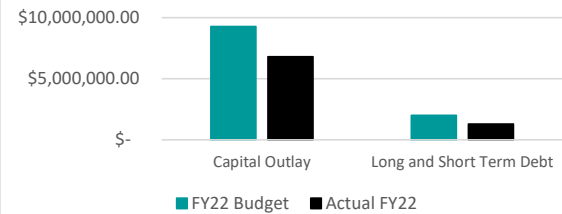
Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$ -	\$ -	0%
Employee Benefits	\$ -	\$ -	\$ -	0%
Purchased Services	\$ -	\$ -	\$ -	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ 7,323,164.87	\$ 9,276,058.70	\$ 6,804,333.40	73%
Long and Short Term Debt	\$ 1,525,317.35	\$ 1,998,730.92	\$ 1,288,661.32	64%
Grand Total	\$ 8,848,482.22	\$11,274,789.62	\$8,092,994.72	72%

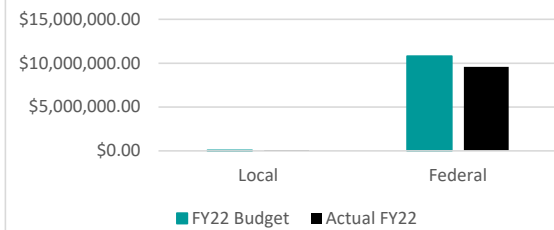
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$249,765.19	\$67,327.18	\$87,869.74	131%
County	\$0.00	\$0.00	\$0.00	0%
State	\$81,070.84	\$1,667,000.00	\$804,520.64	48%
Federal	\$378,207.33	\$10,793,050.00	\$9,567,728.99	89%
Grand Total	\$709,043.36	\$12,527,377.18	\$10,460,119.37	83%

Expenditure by Object | Actual YTD vs
Current Budget



Revenue by Source | Actual YTD vs
Current Budget

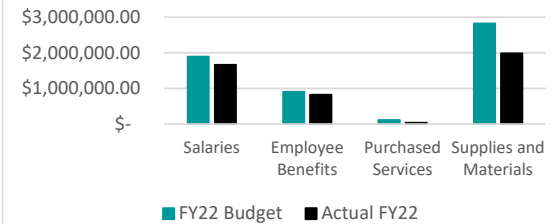


Financial Summary | Nutrition Services (5)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 2,069,545.21	\$ 1,893,181.62	\$ 1,661,346.86	88%
Employee Benefits	\$ 990,360.75	\$ 910,202.50	\$ 823,147.54	90%
Purchased Services	\$ 46,242.45	\$ 112,700.00	\$ 40,365.64	36%
Supplies and Materials	\$ 1,649,408.42	\$ 2,827,000.00	\$ 1,985,426.38	70%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 4,755,556.83	\$5,743,084.12	\$4,510,286.42	79%

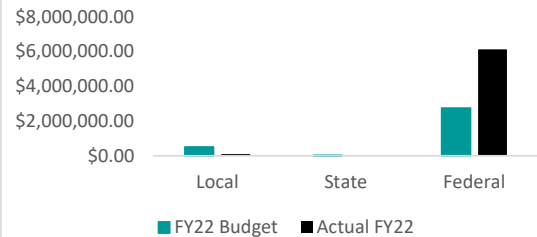
Expenditure by Object | Actual YTD
vs Current Budget



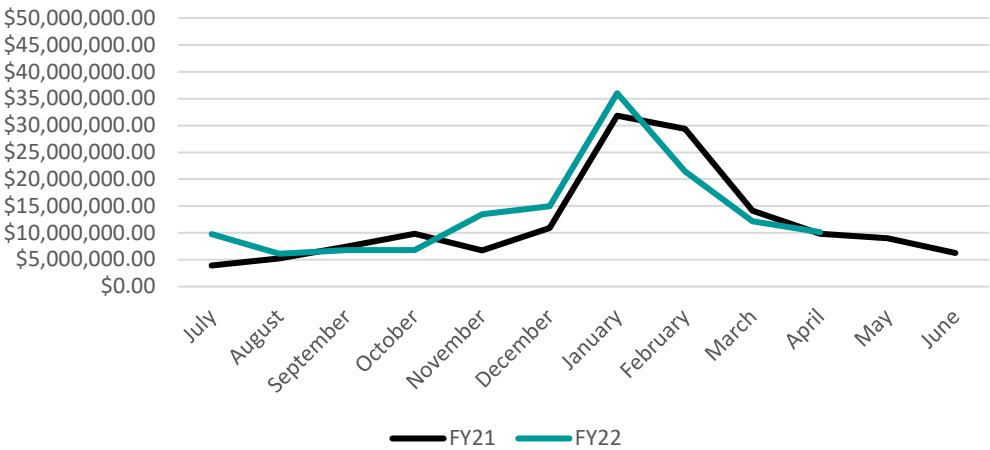
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$126,714.13	\$504,000.00	\$ 99,336.92	20%
County	\$0.00	\$0.00	\$ -	0%
State	\$51,868.50	\$25,000.00	\$ -	0%
Federal	\$4,014,892.52	\$2,750,000.00	\$ 6,120,486.01	223%
Grand Total	\$4,193,475.15	\$3,279,000.00	6,219,822.93	190%

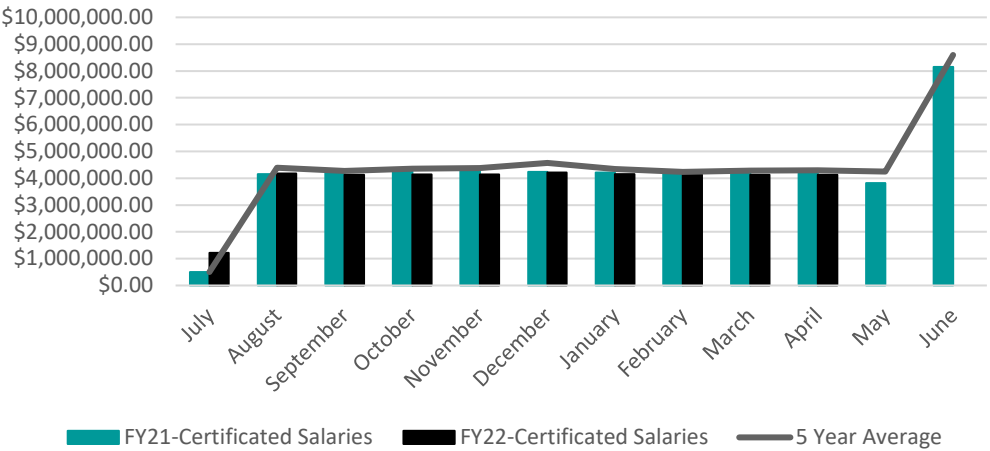
Revenue by Source | Actual YTD vs
Current Budget



Revenue Comparison | FY21 Actuals vs. FY22 Actual



Certificated Salaries



SJSD Fiscal Year Comparison Summary

Through April

FY22 Expenses:	102,377,716.80
FY21 Expenses:	100,763,137.43

Increase from FY21:	1,614,579.37
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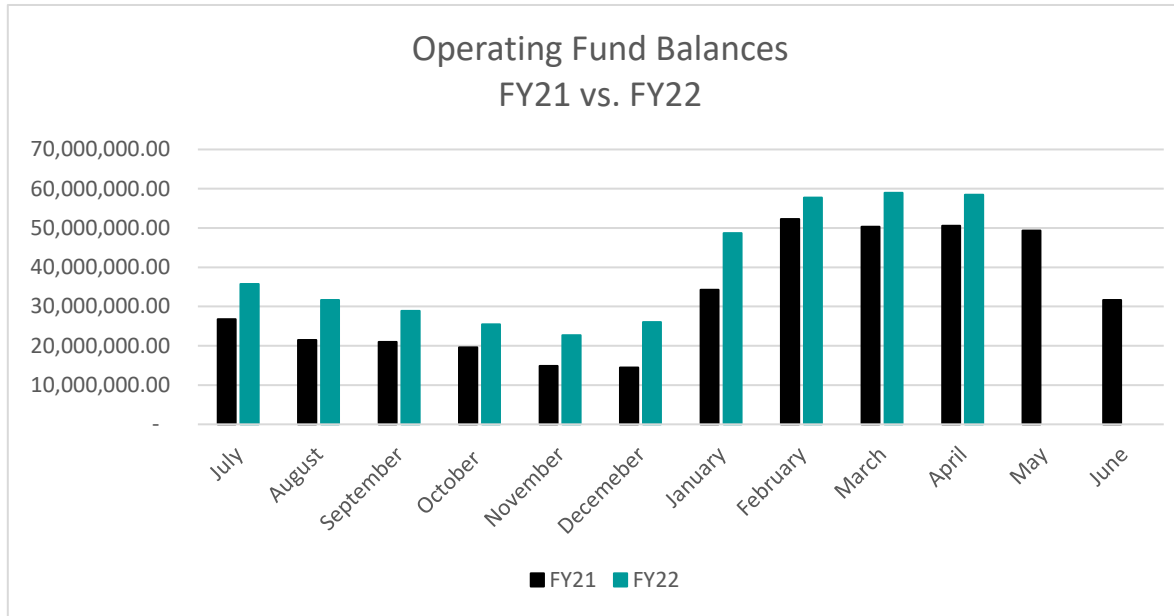
FY22 State Revenue:	41,434,806.80
FY21 State Revenue:	40,394,330.96

Increase from FY21:	1,040,475.84
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FY22 Tax Revenue:	63,950,963.34
FY21 Tax Revenue:	61,548,169.54

Increase from FY21:	2,402,793.80
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SJSD Balance Summary

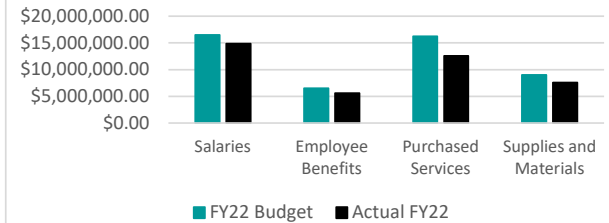


Financial Summary | Operating Fund (1 & 6)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 16,117,367.35	\$16,489,364.69	\$14,854,307.80	90%
Employee Benefits	\$ 6,181,203.86	\$6,508,294.08	\$5,613,468.03	86%
Purchased Services	\$ 14,048,382.59	\$16,241,536.61	\$12,548,111.57	77%
Supplies and Materials	\$ 11,705,027.43	\$9,011,071.09	\$7,597,140.40	84%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ -	\$0.00	\$0.00	0%
Grand Total	\$ 48,051,981.23	\$48,250,266.47	\$40,613,027.80	84%

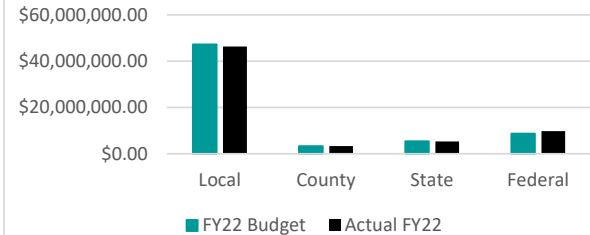
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$46,793,389.35	\$47,215,841.63	\$46,301,377.48	98%
County	\$3,391,514.77	\$3,362,048.25	\$3,353,427.61	100%
State	\$6,018,402.75	\$5,467,082.12	\$5,280,829.65	97%
Federal	\$11,038,810.30	\$8,700,837.64	\$9,819,908.55	113%
Grand Total	\$67,242,117.17	\$64,745,809.64	\$64,755,543.29	100%

Revenue by Source | Actual YTD vs
Current Budget

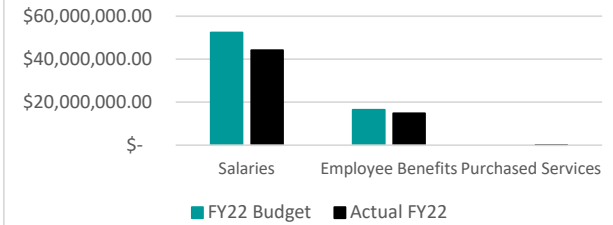


Financial Summary | Special Revenue Fund (2)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 51,639,988.56	\$ 52,388,947.33	\$ 44,227,528.03	84%
Employee Benefits	\$ 17,162,846.70	\$ 16,491,747.44	\$ 14,786,243.74	90%
Purchased Services	\$ 469,714.15	\$ -	\$ 1,792.00	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 69,272,549.41	\$68,880,694.77	\$59,015,563.77	86%

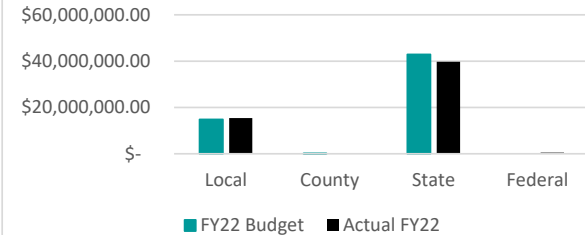
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$15,199,135.21	\$ 14,802,646.91	\$ 15,426,706.88	104%
County	\$126,419.46	\$ 118,000.00	\$ 109,311.83	93%
State	\$43,182,840.10	\$ 42,881,486.60	\$ 39,738,333.15	93%
Federal	\$1,177,201.27	\$ -	\$ 452,099.84	0%
Grand Total	\$59,685,596.04	\$57,802,133.51	\$55,726,451.70	96%

Revenue by Source | Actual YTD vs
Current Budget

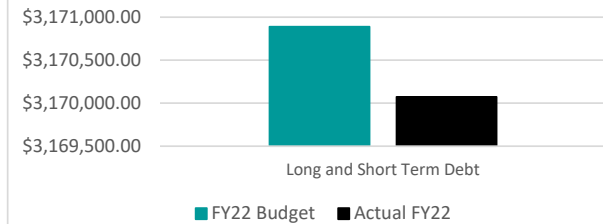


Financial Summary | Debt Service (3)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$0.00	\$0.00	0%
Employee Benefits	\$ -	\$0.00	\$0.00	0%
Purchased Services	\$ -	\$0.00	\$0.00	0%
Supplies and Materials	\$ -	\$0.00	\$0.00	0%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ 13,263,993.50	\$3,170,891.00	\$3,170,073.00	100%
Grand Total	\$ 13,263,993.50	\$3,170,891.00	\$3,170,073.00	100%

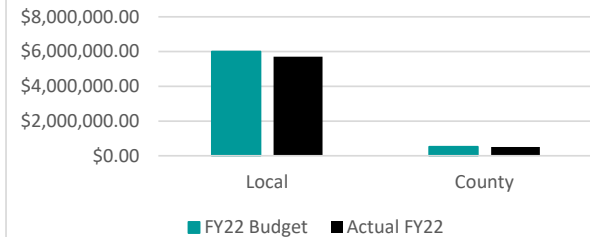
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$12,193,215.93	\$5,998,600.38	5,708,158.47	95%
County	\$506,569.92	\$514,134.59	502,975.89	98%
State	\$0.00	\$0.00	-	0%
Federal	\$0.00	\$0.00	-	0%
Grand Total	\$12,699,785.85	\$6,512,734.97	6,211,134.36	95%

Revenue by Source | Actual YTD vs
Current Budget



Financial Summary | Capital Projects (4)

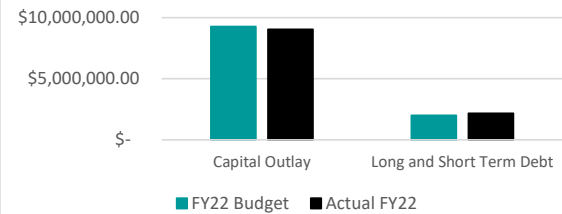
Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$ -	\$ -	0%
Employee Benefits	\$ -	\$ -	\$ -	0%
Purchased Services	\$ -	\$ -	\$ -	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ 7,323,164.87	\$ 9,276,058.70	\$ 9,043,127.53	97%
Long and Short Term Debt	\$ 1,525,317.35	\$ 1,998,730.92	\$ 2,184,050.04	109%
Grand Total	\$ 8,848,482.22	\$11,274,789.62	\$11,227,177.57	100%

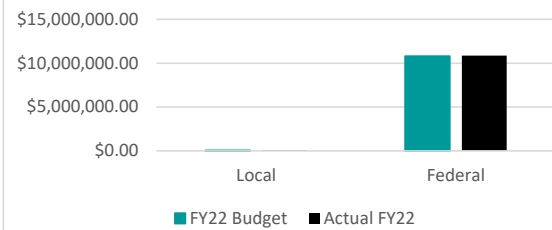
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$249,765.19	\$67,327.18	\$88,239.42	131%
County	\$0.00	\$0.00	\$0.00	0%
State	\$81,070.84	\$1,667,000.00	\$994,355.08	60%
Federal	\$378,207.33	\$10,793,050.00	\$10,875,812.00	101%
Grand Total	\$709,043.36	\$12,527,377.18	\$11,958,406.50	95%

Expenditure by Object | Actual YTD vs Current Budget



Revenue by Source | Actual YTD vs Current Budget

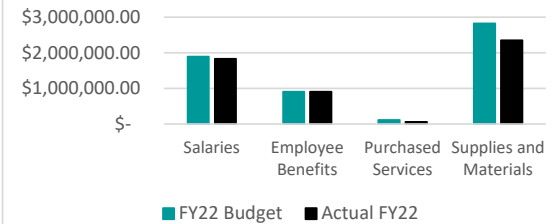


Financial Summary | Nutrition Services (5)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 2,069,545.21	\$ 1,893,181.62	\$ 1,830,782.98	97%
Employee Benefits	\$ 990,360.75	\$ 910,202.50	\$ 909,713.70	100%
Purchased Services	\$ 46,242.45	\$ 112,700.00	\$ 61,517.58	55%
Supplies and Materials	\$ 1,649,408.42	\$ 2,827,000.00	\$ 2,353,859.13	83%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 4,755,556.83	\$5,743,084.12	\$5,155,873.39	90%

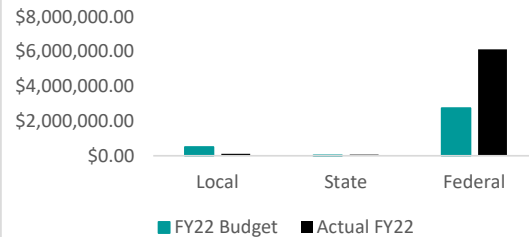
Expenditure by Object | Actual YTD
vs Current Budget



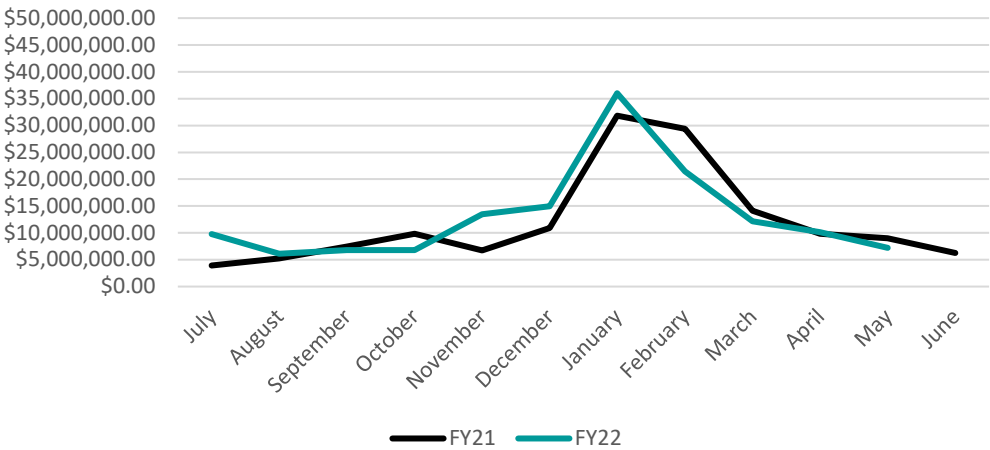
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$126,714.13	\$504,000.00	\$ 108,365.24	22%
County	\$0.00	\$0.00	\$ -	0%
State	\$51,868.50	\$25,000.00	\$ 62,369.51	249%
Federal	\$4,014,892.52	\$2,750,000.00	\$ 6,120,486.01	223%
Grand Total	\$4,193,475.15	\$3,279,000.00	6,291,220.76	192%

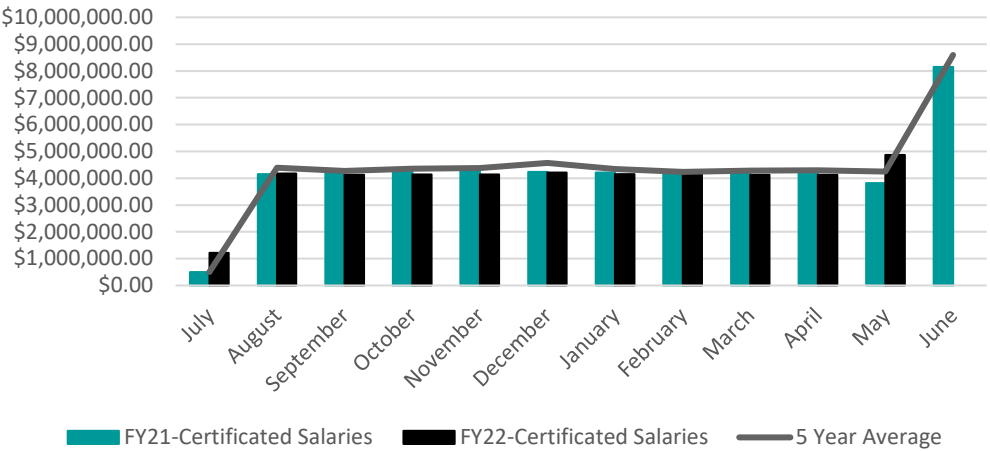
Revenue by Source | Actual YTD vs
Current Budget



Revenue Comparison | FY21 Actuals vs. FY22 Actual



Certificated Salaries

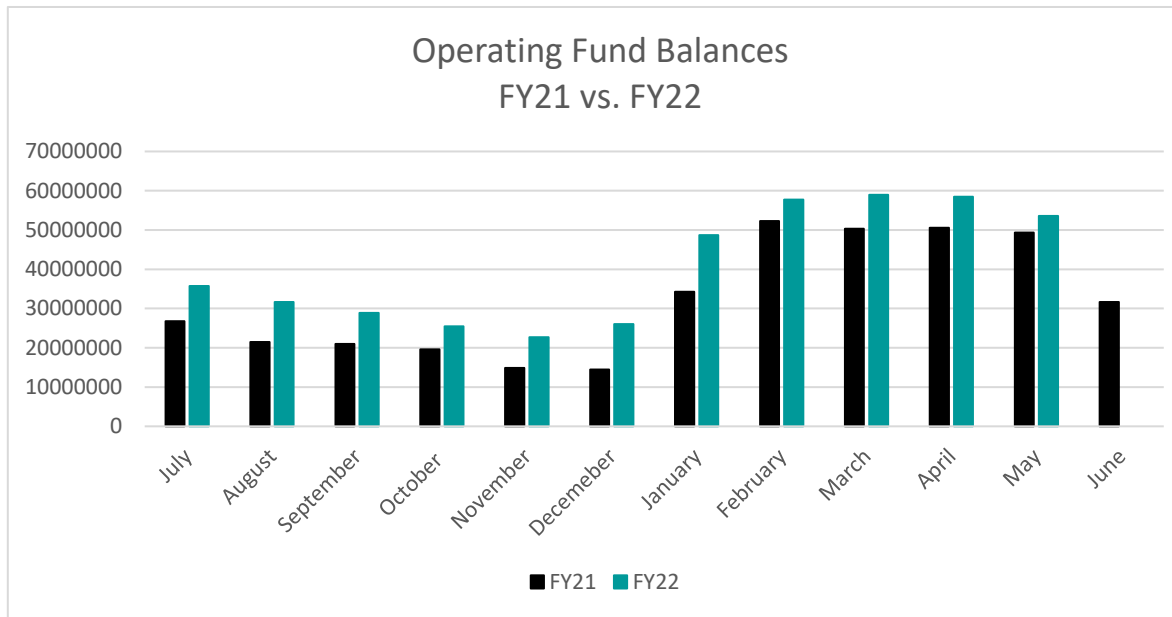


SJSD Fiscal Year Comparison Summary

Through May

FY22 Expenses:	116,011,642.53
FY21 Expenses:	112,020,316.33
Increase from FY21:	3,991,326.20
FY22 State Revenue:	46,075,887.39
FY21 State Revenue:	45,359,996.77
Increase from FY21:	715,890.62
FY22 Tax Revenue:	64,818,728.44
FY21 Tax Revenue:	63,170,053.95
Increase from FY21:	1,648,674.49

SJSD Balance Summary

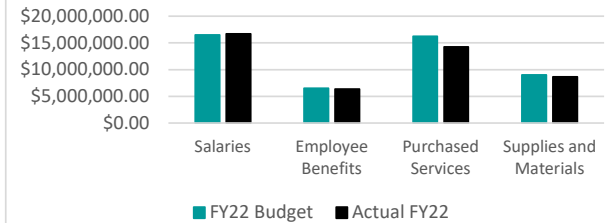


Financial Summary | Operating Fund (1 & 6)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 16,117,367.35	\$16,489,364.69	\$16,684,821.31	101%
Employee Benefits	\$ 6,181,203.86	\$6,508,294.08	\$6,364,360.88	98%
Purchased Services	\$ 14,048,382.59	\$16,241,536.61	\$14,274,661.16	88%
Supplies and Materials	\$ 11,705,027.43	\$9,011,071.09	\$8,672,620.81	96%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ -	\$0.00	\$0.00	0%
Grand Total	\$ 48,051,981.23	\$48,250,266.47	\$45,996,464.16	95%

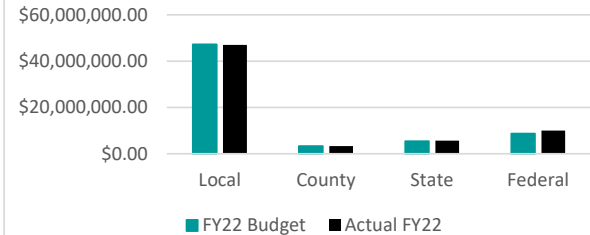
Expenditure by Object | Actual YTD vs Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$46,793,389.35	\$47,215,841.63	46,986,398.41	100%
County	\$3,391,514.77	\$3,362,048.25	3,353,427.61	100%
State	\$6,018,402.75	\$5,467,082.12	5,640,413.67	103%
Federal	\$11,038,810.30	\$8,700,837.64	10,017,055.93	115%
Grand Total	\$67,242,117.17	\$64,745,809.64	65,997,295.62	102%

Revenue by Source | Actual YTD vs Current Budget

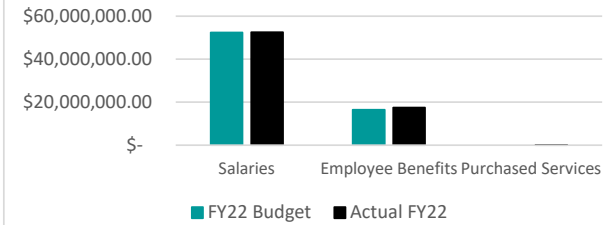


Financial Summary | Special Revenue Fund (2)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 51,639,988.56	\$ 52,388,947.33	\$ 52,492,525.13	100%
Employee Benefits	\$ 17,162,846.70	\$ 16,491,747.44	\$ 17,483,435.58	106%
Purchased Services	\$ 469,714.15	\$ -	\$ 1,792.00	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 69,272,549.41	\$68,880,694.77	\$69,977,752.71	102%

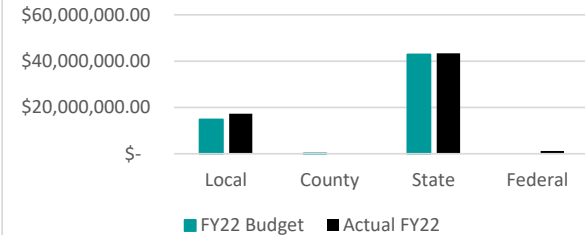
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$15,199,135.21	\$ 14,802,646.91	\$ 17,344,491.06	117%
County	\$126,419.46	\$ 118,000.00	\$ 109,311.83	93%
State	\$43,182,840.10	\$ 42,881,486.60	\$ 43,339,149.70	101%
Federal	\$1,177,201.27	\$ -	\$ 1,159,276.73	0%
Grand Total	\$59,685,596.04	\$57,802,133.51	61,952,229.32	107%

Revenue by Source | Actual YTD vs
Current Budget

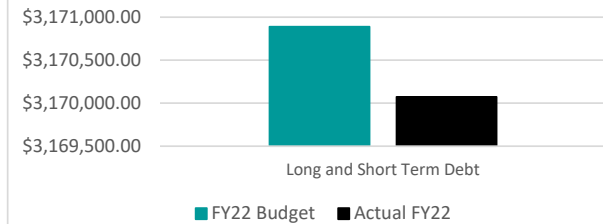


Financial Summary | Debt Service (3)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$0.00	\$0.00	0%
Employee Benefits	\$ -	\$0.00	\$0.00	0%
Purchased Services	\$ -	\$0.00	\$0.00	0%
Supplies and Materials	\$ -	\$0.00	\$0.00	0%
Capital Outlay	\$ -	\$0.00	\$0.00	0%
Long and Short Term Debt	\$ 13,263,993.50	\$3,170,891.00	\$3,170,073.00	100%
Grand Total	\$ 13,263,993.50	\$3,170,891.00	\$3,170,073.00	100%

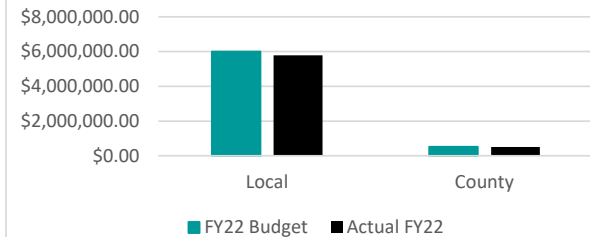
Expenditure by Object | Actual YTD vs
Current Budget



Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$12,193,215.93	\$5,998,600.38	5,788,366.21	96%
County	\$506,569.92	\$514,134.59	502,975.89	98%
State	\$0.00	\$0.00	-	0%
Federal	\$0.00	\$0.00	-	0%
Grand Total	\$12,699,785.85	\$6,512,734.97	6,291,342.10	97%

Revenue by Source | Actual YTD vs
Current Budget



Financial Summary | Capital Projects (4)

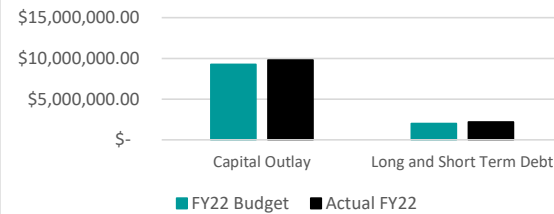
Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ -	\$ -	\$ -	0%
Employee Benefits	\$ -	\$ -	\$ -	0%
Purchased Services	\$ -	\$ -	\$ -	0%
Supplies and Materials	\$ -	\$ -	\$ -	0%
Capital Outlay	\$ 7,323,164.87	\$ 9,276,058.70	\$ 9,783,754.11	105%
Long and Short Term Debt	\$ 1,525,317.35	\$ 1,998,730.92	\$ 2,184,050.04	109%
Grand Total	\$ 8,848,482.22	\$11,274,789.62	\$11,967,804.15	106%

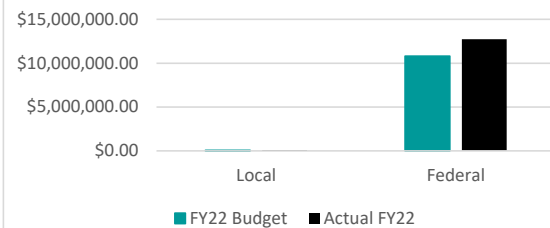
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$249,765.19	\$67,327.18	\$93,531.52	139%
County	\$0.00	\$0.00	\$0.00	0%
State	\$81,070.84	\$1,667,000.00	\$1,332,026.62	80%
Federal	\$378,207.33	\$10,793,050.00	\$12,725,457.98	118%
Grand Total	\$709,043.36	\$12,527,377.18	\$14,151,016.12	113%

Expenditure by Object | Actual YTD vs Current Budget



Revenue by Source | Actual YTD vs Current Budget

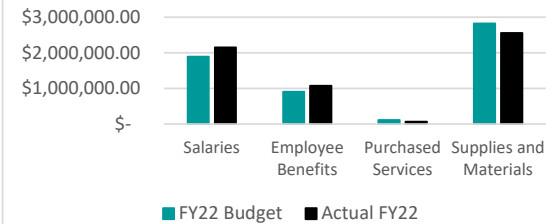


Financial Summary | Nutrition Services (5)

Expenditures

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Salaries	\$ 2,069,545.21	\$ 1,893,181.62	\$ 2,155,691.78	114%
Employee Benefits	\$ 990,360.75	\$ 910,202.50	\$ 1,077,659.27	118%
Purchased Services	\$ 46,242.45	\$ 112,700.00	\$ 66,280.64	59%
Supplies and Materials	\$ 1,649,408.42	\$ 2,827,000.00	\$ 2,559,288.12	91%
Capital Outlay	\$ -	\$ -	\$ -	0%
Long and Short Term Debt	\$ -	\$ -	\$ -	0%
Grand Total	\$ 4,755,556.83	\$5,743,084.12	\$5,858,919.81	102%

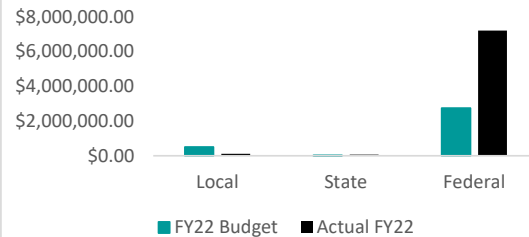
Expenditure by Object | Actual YTD
vs Current Budget



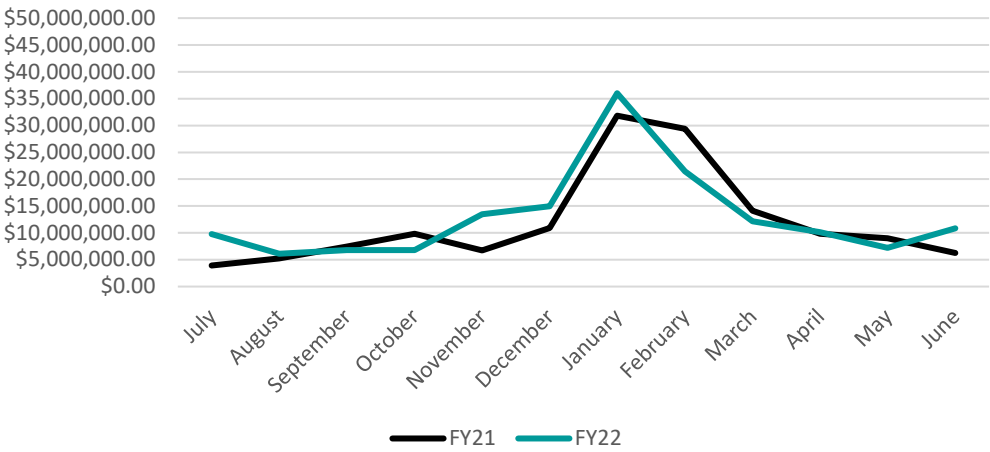
Revenue

	Actual FY21	FY22 Budget	Actual FY22	% Realized of FY22 Budget
Local	\$126,714.13	\$504,000.00	\$ 107,229.62	21%
County	\$0.00	\$0.00	\$ -	0%
State	\$51,868.50	\$25,000.00	\$ 62,369.51	249%
Federal	\$4,014,892.52	\$2,750,000.00	\$ 7,211,579.28	262%
Grand Total	\$4,193,475.15	\$3,279,000.00	7,381,178.41	225%

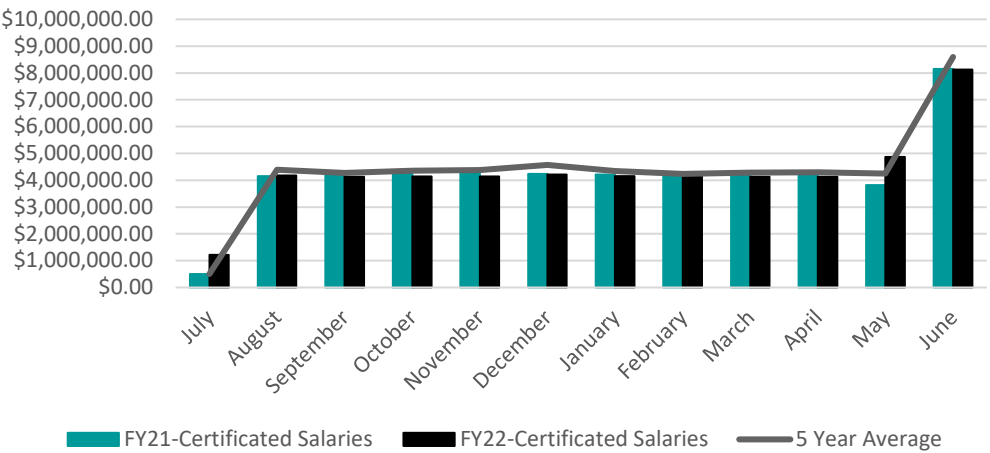
Revenue by Source | Actual YTD vs
Current Budget



Revenue Comparison | FY21 Actuals vs. FY22 Actual



Certificated Salaries



SJSD Fiscal Year Comparison Summary

Through June

FY22 Expenses:	133,800,940.83
FY21 Expenses:	129,788,603.85

Increase from FY21:	4,012,336.98
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FY22 State Revenue:	50,373,959.50
FY21 State Revenue:	49,334,182.19

Increase from FY21:	1,039,777.31
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FY22 Tax Revenue:	67,297,521.64
FY21 Tax Revenue:	64,479,458.28

Increase from FY21:	2,818,063.36
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SJSD Balance Summary

