



SAINT THOMAS ACADEMY

FINANCIAL HIGHLIGHTS

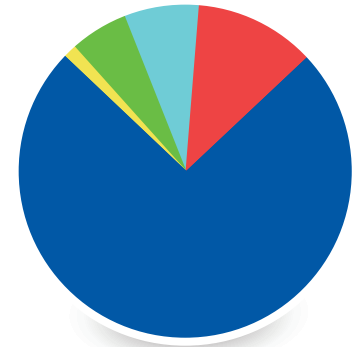
2021-22

OPERATING SUMMARY (unaudited)
JULY 1, 2021 THROUGH JUNE 30, 2022

INCOME

STUDENT TUITION, NET	74%	\$11,175,277
ANNUAL GIVING INCOME	10%	\$1,425,555
AUXILIARY PROGRAMS	7%	\$1,103,821
OTHER	1%	\$96,218
ENDOWMENT EARNINGS TRANSFER	8%	\$1,220,000

TOTAL INCOME **\$15,020,871**



EXPENSES

INSTRUCTIONAL	52%	\$7,733,552
STUDENT ACTIVITIES & ATHLETICS	8%	\$1,258,564
GENERAL & ADMINISTRATIVE	21%	\$3,188,407
PLANT & MAINTENANCE	13%	\$1,891,968
AUXILIARY PROGRAMS	2%	\$317,053
OTHER EXPENSES	1%	\$192,785
DEBT REDUCTION & INTEREST	3%	\$438,542

TOTAL EXPENSES **\$15,020,871**

