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As of December 1, 2022

CHARACTER NAME	Major Object Desc	BUDGET	EXPENDED	REMAINING BALANCE
ACPS Capital Outlay	Building Improvement	2,989,725.00	-	2,989,725.00
ACPS Capital Outlay Total		2,989,725.00	-	2,989,725.00
Purchased Services	Maintenance Services And Contracts	165,500.00	-	165,500.00
Purchased Services Total		165,500.00	-	165,500.00
		3,155,225.00		3,155,225.00