

**Finance Committee Meeting Notes
Crescent Lake School
November 16, 2022 6:00pm**

Present:

GWRSB Finance Committee: Jack Widmer – Team Leader, Brodie Deshaies, Stefanie King
Administration: Superintendent Caroline Arakelian, Business Administrator Kathy O’Blenes, Katie Small, Andrea Fournier, Kelly Colby-Seavey

Other: Tom Bickford, Brittany McGuire

Not Present: Committee Member – Jim Pittman

Subject Matter

Budget Request for Fiscal Year 2024 – General Fund

Budget Overview/Discussion

- Ms. Small presented the proposed budget for Tuftonboro Central School with an increase of 2.83%. She described, "What we have is what we need," resulting in increases that are limited primarily to utility-type lines. Ms. Small answered questions from the committee.
- Ms. Fournier presented the proposed budget for Ossipee Central School with an increase 2.55%. She reported that enrollment has increased by 25 students. In the wake of increasing referrals with increasing disabilities, she is requesting the addition of two full time teaching positions along with some replacement equipment. Ms. Fournier answered questions from the committee.
- Ms. Colby-Seavey presented the proposed budget for New Durham School with an increase of .35%. She also reported that enrollment has increased by 10 students, described some reconfiguration of staffing, and expressed an interest in solar energy to support the building. Ms. Colby-Seavey answered questions from the committee.

Mr. Widmer thanked the administrators for their presentations.

Adjournment: 6:55 pm

Recorded by,



Kathy Lagace
School Board Secretary

Approved by School Board: **12/5/2022**