

ESSER II

Proposed Spending Plan

GENERAL SUMMARY

Total Allotment: \$267,677

NOTE: ESSER II is utilized to fund Hold Harmless amounts for ADA; therefore, it is expected that our FSP Settle-Up and any Hold Harmless will be adjusted in this amount, essentially exchanging state FSP funds for federal funds. These are not “additional funds”, but rather “replacement funds”.

Application Due: September 2, 2021

Applicable Date Range: March 13, 2020 - September 30, 2023

Allowable Expenses: Those expenses that can be attributed to COVID expenditures and the need to recoup learning loss.

Amendment Summary

December 2022: After actuals for 2021-2022 were finalized, \$4,452.45 was remaining. This amount rolled into 2022-2023 to update the projected budget to \$93,129.45. The roll over funds are expended as general supplies.

YEAR-BY-YEAR PLAN:

Note: All Salaries include applicable estimates of fringe.

Year 1 (2021-2022)	\$ 179,000.00
FINAL ACTUALS	
Instructional Tech Coach	\$ 85,467.80
Technology (Smart Boards)	\$ 78,000.00
Curriculum	\$ 11,079.75
Supplies	\$ 0
TOTAL	\$ 174,547.55
DIFFERENCE (Roll to 22-23)	\$ 4,452.45
Remaining ESSER II	\$ 93,129.45

Year 2 (2022-2023)	\$ 88,677.00
Roll from 21-22	\$ 4,452.45
Amended Budget 22-23	\$ 93,129.45
Instructional Tech Coach	\$ 88,000.00
Supplies	\$ 5,129.45
TOTAL	\$ 93,129.45
Remaining ESSER II	\$ ---