

DECATUR COUNTY BOARD OF EDUCATION
 SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
 YEAR ENDED JUNE 30, 2022

PROJECT	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COSTS	AMOUNT EXPENDED IN CURRENT YEAR	AMOUNT EXPENDED IN PRIOR YEARS
<u>ESPLOST V</u>				
Bond Interest	\$ 2,250,000.00	\$ 2,250,000.00	\$ 509,350.00	\$ 1,412,525.00
Bond Principal payments - series 2015	4,000,000.00	4,000,000.00	900,000.00	2,054,080.04
Property	2,000,000.00	903,106.20	-	903,106.20
Planning, construction and equipping new facilities	8,000,000.00	9,876,065.85	2,255,378.50	49,300.00
Renovations, repairs, extensions, equipping existing facilities	8,250,000.00	9,470,827.95	-	9,470,827.95
School buses and transportation equipment	2,000,000.00	2,000,000.00	-	559,565.00
Technology, safety, security, nutrition equipment	1,500,000.00	1,500,000.00	-	-
Instructional, music, vocational, physical education equipment	500,000.00	0.00	-	-
System-wide software	500,000.00	0.00	-	-
Textbooks and library books	500,000.00	0.00	-	-
Demolition existing facilities	500,000.00	0.00	-	-
	<u>\$ 30,000,000.00</u>	<u>\$ 30,000,000.00</u>	<u>\$ 3,664,728.50</u>	<u>\$ 14,449,404.19</u>