

December 2022

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	48	62	72	58	57	70	74	441	440.18	439	439.00	2	1.18	470.84	441.30	-29.55	43.5%
BRIER	55	64	45	60	67	63	48	402	402.00	406	406.00	-4	-4.00	403.95	401.50	-2.45	18.7%
CEDAR VALLEY	74	62	49	59	47	53	44	388	388.00	370	370.00	18	18.00	399.85	392.75	-7.10	58.8%
CEDAR WAY	72	76	77	82	75	75	66	523	521.38	514	513.02	9	8.36	523.51	515.06	-8.45	48.4%
CHASE LAKE	52	55	48	51	47	61	51	365	365.00	355	353.83	10	11.17	378.81	356.50	-22.31	52.3%
COLLEGE PLACE	63	70	66	63	67	55	50	434	434.00	455	455.00	-21	-21.00	455.84	435.50	-20.34	66.4%
EDMONDS ELEM	55	45	40	38	37	28	37	280	278.02	256	254.02	24	24.00	270.88	275.52	4.63	12.9%
EDMONDS HEIGHTS K-12	25	30	31	44	41	36	47	254	253.72	261	260.50	-7	-6.78	272.00	254.72	-17.28	21.4%
EDMONDS K-8 ONLINE ACADEMY	0	0	0	0	0	0	0	0	0.00	620	619.50	-620	-619.50	0.00			0.0%
E-LEARNING	0	0	0	0	0	0	0	0	0.00	1	1.00	-1	-1.00	0.00			49.4%
HAZELWOOD	54	60	66	67	51	50	68	416	416.00	403	403.00	13	13.00	420.99	413.75	-7.24	35.6%
HILLTOP	91	100	75	81	58	86	62	553	553.00	527	527.00	26	26.00	564.04	552.50	-11.54	13.7%
LYNNDALE	59	59	60	50	56	53	53	390	389.50	384	384.00	6	5.50	399.67	385.38	-14.30	51.8%
LYNNWOOD	90	79	78	86	81	76	71	561	560.02	525	522.04	36	37.98	559.17	556.77	-2.40	46.5%
MADRONA K-8	62	59	60	65	74	74	68	462	462.00	431	431.00	31	31.00	471.00	462.75	-8.25	14.0%
MAPLEWOOD K-8	44	45	47	46	55	56	58	351	349.40	335	334.11	16	15.29	358.00	349.10	-8.90	11.1%
MARTHA LAKE	81	93	69	75	62	56	53	489	485.12	403	398.50	86	86.62	447.39	479.11	31.72	46.6%
MEADOWDALE	66	75	61	68	80	56	77	483	482.02	459	458.02	24	24.00	483.52	481.27	-2.26	39.8%
MNTLK TERR	52	59	56	70	53	64	47	401	399.04	417	416.02	-16	-16.98	427.96	397.03	-30.94	46.6%
OAK HEIGHTS	89	86	78	74	90	88	69	574	573.05	526	525.13	48	47.92	585.62	569.53	-16.10	35.9%
SEAVIEW	50	62	57	54	72	54	62	411	409.71	396	395.05	15	14.66	398.92	409.97	11.05	15.8%
SHERWOOD	0	77	77	66	70	82	68	440	437.07	404	404.00	36	33.07	431.27	439.73	8.46	17.7%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	93	69	84	75	75	65	91	552	550.02	467	466.01	85	84.01	506.39	526.52	20.13	53.8%
TERRACE PARK	52	53	33	45	37	40	31	291	290.24	261	259.06	30	31.18	271.26	290.98	19.72	25.1%
CHALLENGE (@TP)		36	66	77	80	74	70	403	403.00	350	350.00	53	53.00	395.00	403.00	8.00	7.4%
WESTGATE	0	84	78	81	71	73	62	449	448.01	419	416.19	30	31.82	440.28	441.51	1.23	30.3%
WOODWAY CENTER	129							129	129.00	168	168.00	-39	-39.00	180.84	128.00	-52.84	86.8%
SPED CONTRACT/UNASSIGN	2	0	1	0	3	2	1	9	9.50	6	4.35	3	5.15	9.00	8.47	-0.54	
ELEM. HEADCOUNT	1458	1560	1474	1535	1506	1490	1428	10,451		10,558		-107					
ELEM. FTE	1450.7	1556.22	1469.09	1532.89	1504.87	1490	1424.23		10,428.00		10,533.35		-105.35	10,526.00	10,368.17	-157.84	37.9%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	362	360.62	387	384.35	749	744.97	744	743.17	5	1.80	754.93	742.24	-12.69	45.1%
BRIER TERRACE	362	362.00	319	318.10	681	680.10	688	686.80	-7	-6.70	691.83	681.00	-10.83	29.8%
COLLEGE PLACE	252	250.92	217	216.28	469	467.20	452	452.00	17	15.20	473.61	472.16	-1.46	46.9%
MEADOWDALE	357	356.52	379	378.02	736	734.54	722	720.23	14	14.31	696.63	731.21	34.58	43.6%
EDMONDS HEIGHTS K-12	50	49.00	52	51.91	102	100.91	102	100.96	0	-0.05	93.00	100.48	7.48	
EDMONDS K-8 ONLINE ACADEMY	0	0.00	0	0.00	0	0.00	150	150.00	-150	-150.00	0.00			
E-LEARNING	6	7.08	15	16.80	21	23.88	1	2.08	20	21.80	2.00	20.19	18.19	
MADRONA K-8	71	71.00	73	73.00	144	144.00	148	148.00	-4	-4.00	151.00	143.50	-7.50	
MAPLEWOOD K-8	58	57.11	60	59.73	118	116.84	110	110.00	8	6.84	131.00	116.79	-14.22	
SPED CONTRACT/UNASSIGN	2	1.87	2	2.00	4	3.87	0	0.00	4	3.87	3.00	2.87	-0.13	
MS TOTALS	1,520	1,516.12	1,504	1,500.19	3,024	3,016.31	3,117	3,113.24	-93	-96.93	2,997.00	3,010.42	13.42	41.1%

December 2022

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	403	401.72	428	422.52	331	278.68	322	266.90	1,484	1,369.82	1,500	1,383.12	-16	-13.30	1,307.14	1,387.62	80.48	32.7%
LYNNWOOD	352	350.36	333	332.06	303	274.68	296	256.60	1,284	1,213.70	1,289	1,223.60	-5	-9.90	1,223.92	1,219.26	-4.66	45.0%
MEADOWDALE	405	401.88	378	369.87	364	317.91	316	268.98	1,463	1,358.64	1,440	1,378.39	23	-19.75	1,360.94	1,378.54	17.59	37.8%
MNTLK TERR	392	390.64	326	322.52	352	320.52	348	279.04	1,418	1,312.72	1,354	1,266.68	64	46.04	1,325.99	1,319.45	-6.54	29.9%
SCRIBER LAKE	17	17.00	29	28.05	30	27.93	109	101.03	185	174.01	199	186.40	-14	-12.39	200.00	171.23	-28.77	46.5%
EDMONDS HEIGHTS K-12	45	43.82	50	47.05	31	19.97	32	21.00	158	131.84	164	136.25	-6	-4.41	135.00	131.67	-3.33	
E-LEARNING	25	29.50	52	66.31	48	70.69	103	141.09	228	307.59	317	377.62	-89	-70.03	323.00	297.70	-25.30	53.9%
SPED CONTRACT/UNASSIGN	1	1.00	1	1.00	1	1.00	1	0.36	4	3.36	5	4.36	-1	-1.00	26.01	4.36	-21.65	
EDCAP - Open Doors					10	10.00	118	111.87	128	121.87	109	98.62	19	23.25	135.00	106.01	-28.99	
HS TOTALS	1,640	1,635.92	1,597	1,589.38	1,470	1,321.38	1,645	1,446.87	6,352	5,993.55	6,377	6,055.04	-25	-61.49	6,037.00	6,015.84	-21.17	35.7%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,458	1,534	-76	-5.0%	1,450.70	1,529.29	-78.59	-5.1%	180.84	0.00	-180.84	
K-3	6,027	6,122	-95	-1.6%	6,008.90	6,104.48	-95.58	-1.6%	5,963.00	5,959.19	-3.81	
4-6	4,424	4,436	-12	-0.3%	4,419.10	4,428.87	-9.77	-0.2%	4,563.00	4,408.98	-154.02	
K-6	10,451	10,558	-107	-1.0%	10,428.00	10,533.35	-105.35	-1.0%	10,526.00	10,368.17	-157.83	37.9%
7-8	3,024	3,117	-93	-3.0%	3,016.31	3,113.24	-96.93	-3.1%	2,997.00	3,010.42	13.42	41.1%
9-12	6,352	6,377	-25	-0.4%	5,993.55	6,055.04	-61.49	-1.0%	6,037.00	6,015.83	-21.17	35.7%
GRAND TOTAL	19,827	20,052	-225	-1.1%	19,437.86	19,701.63	-263.77	-1.3%	19,560.00	19,394.42	-165.58	36.0%

Data as of Dec-02-2022
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.